

VOTE: 167 Science, Technology and Innovation

Quarter 1

V1: Summary of Issues in Budget Execution**Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	4.159	4.159	1.040	0.331	25.0 %	8.0 %	31.8 %
	Non-Wage	318.413	318.413	125.257	94.697	39.0 %	29.7 %	75.6 %
Dev.	GoU	40.998	40.998	0.000	0.000	0.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		363.570	363.570	126.297	95.028	34.7 %	26.1 %	75.2 %
Total GoU+Ext Fin (MTEF)		363.570	363.570	126.297	95.028	34.7 %	26.1 %	75.2 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		363.570	363.570	126.297	95.028	34.7 %	26.1 %	75.2 %
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		363.570	363.570	126.297	95.028	34.7 %	26.1 %	75.2 %
Total Vote Budget Excluding Arrears		363.570	363.570	126.297	95.028	34.7 %	26.1 %	75.2 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	%Releases Spent
Programme:07 Private Sector Development	0.500	0.500	0.500	0.500	100.0 %	100.0 %	100.0%
Vote Function:03 Support Services	0.500	0.500	0.500	0.500	100.0 %	100.0 %	100.0%
Programme:13 Innovation, Technology Development and Transfer	363.070	363.070	125.797	94.527	34.6 %	26.0 %	75.1%
Vote Function:01 Industrial Value Chain	254.111	254.111	110.788	89.582	43.6 %	35.3 %	80.9%
Vote Function:02 Support Centres	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:03 Support Services	108.959	108.959	15.009	4.945	13.8 %	4.5 %	32.9%
Total for the Vote	363.570	363.570	126.297	95.027	34.7 %	26.1 %	75.2 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)*(i) Major unspent balances***Departments , Projects****Programme:13 Innovation, Technology Development and Transfer****Vote Function:01 Industrial Value Chain**

1.199	Bn Shs	Department : 001 Aeronautics and Space Science
Reason: The funds are for renovations of the facilities at the Mpoma Earth Satellite Station and the process was delayed due to conflict of ownership and property use between Uganda Telecom and STI-OP. This has since been resolved and the renovations are going to start in Q2		

Items

1.199	UShs	224011 Research Expenses
Reason: The funds are for procurement of laboratory equipment at the Mpoma Earth Satellite Station and the procurement process was initiated. They are to be utilised in Q2 The funds are for renovations of the facilities at the Mpoma Earth Satellite Station and the process was delayed due to conflict of ownership and property use between Uganda Telecom and STI-OP. This has since been resolved and the renovations are going to start in Q2		

0.253	Bn Shs	Department : 002 Import Substitution
Reason: Field activities were initiated but the administrative processes not completed in time. These have so far been approved and the funds utilisation is for the beginning of Q2		

Items

0.253	UShs	224011 Research Expenses
Reason: Field activities were initiated but the administrative processes not completed in time. These have so far been approved and the funds utilisation is for the beginning of Q2		

1.027	Bn Shs	Department : 003 Industry 4.0+
Reason: The funds are for research activities in the Industry 4 technologies and also deep tech. The preparatory activities for the work were undertaken in Q1 and the funds are to be utilised in Q2		

Items

1.027	UShs	224011 Research Expenses
Reason: The funds are for research activities in the Industry 4 technologies and also deep tech. The preparatory activities for the work were undertaken in Q1 and the funds are to be utilised in Q2		

1.191	Bn Shs	Department : 004 Mobility
Reason: The funds are for research activities into mobility solutions. The preparatory activities for the work were undertaken in Q1 and the funds are to be utilised in Q2		

Items

1.191	UShs	224011 Research Expenses
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*(i) Major unspent balances***Departments , Projects****Programme:13 Innovation, Technology Development and Transfer****Vote Function:01 Industrial Value Chain**

Reason: The funds are for research activities into mobility solutions. The preparatory activities for the work were undertaken in Q1 and the funds are to be utilised in Q2

0.025	Bn Shs	Department : 005 Export-Targeted STI
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Reason: Funds are for stakeholder engagements in the textile and lather industry and these have been utilised. The delay in expenditure was on the issue of mobilising all stakeholders

Items

0.025	UShs	224011 Research Expenses
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Reason: Funds are for stakeholder engagements in the textile and lather industry and these have been utilised. The delay in expenditure was on the issue of mobilising all stakeholders

6.059	Bn Shs	Department : 006 Infrastructure Innovations
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Reason: The fund were for onward transfer to the Engineering Development and Innovation centre and the delay in the transfer was due to the streamlining of operational activities at the Centre as it was becoming autonomous from UNCST starting with this FY. The money has since been transferred

Items

5.143	UShs	263402 Transfer to Other Government Units
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Reason: The fund were for onward transferr to the Engineering Development and Innovation centre and the delay in the transfer was due to the streamlining of operational activities at the Centre as it was becoming autonomous from UNCST starting with this FY. The money has since been transferred

0.916	UShs	224011 Research Expenses
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Reason: Funds for conducting field work activities under the Bureau and release was delayed due to late completion of concepts and administrative processes

10.548	Bn Shs	Department : 007 Productivity Acceleration
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Reason: The funds are for onward transfer to TRIDI to undertake activities on sericulture. The delay in release was due to the late completion and approval of the work plan and approval of the Grant Agreement by the Solicitor General

Items

0.548	UShs	224011 Research Expenses
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Reason: The funds are for onward transfer to TRIDI to undertake activities on sericulture. The delay in release was due to the late completion and approval of the work plan and approval of the Grant Agreement by the Solicitor General

0.905	Bn Shs	Department : 008 Pathogen Economy
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Reason: Funds are for the preparatory activities for the bioscience park and delay in release was due to the delayed completion of the administrative procedures

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*(i) Major unspent balances***Departments , Projects****Programme:13 Innovation, Technology Development and Transfer****Vote Function:01 Industrial Value Chain***Items***0.905** UShs 224011 Research Expenses

Reason: Funds are for the preparatory activities for the bioscience park and delay in release was due to the delayed completion of the administrative procedures

Vote Function:03 Support Services**2.229** Bn Shs Department : 001 Policy and Planning

Reason: For Medical Expenses: The procurement process for an insurance provider was initiated in Q1 and was never completed before the end of the Quarter. For Incapacity Benefits: There was never any loss or injury of staff in this Quarter and thus the funds were not utilised on this budget line. For Advertising: Procurement processes for Advertising and publicity are ongoing. For membership fees: These are going to be paid in Q2. For rent: The funds are going to be released to the landlord on Q2

*Items***0.125** UShs 223003 Rent-Produced Assets-to private entities

Reason: The funds are going to be released to the landlord on Q2

0.100 UShs 212102 Medical expenses (Employees)

Reason: The procurement process for an insurance provider was initiated in Q1 and was never completed before the end of the Quarter.

0.038 UShs 221001 Advertising and Public Relations

Reason: Procurement processes for Advertising and publicity are ongoing

0.023 UShs 223005 Electricity

Reason:

0.008 UShs 221017 Membership dues and Subscription fees.

Reason: These are going to be paid in Q2

7.125 Bn Shs Department : 002 Support Centre

Reason: These funds are for the National Research Innovation Programme and advertising for the applicants has been undertaken. The funds are to be released at once when the vetting is completed and also with other Quarter funds released. Additionally, the money if to fund the marketing show to South African and this is taking place in Q2; preparations were initiated in Q1

*Items***7.125** UShs 224011 Research Expenses

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*(i) Major unspent balances***Departments , Projects****Programme:13 Innovation, Technology Development and Transfer****Vote Function:03 Support Services**

Reason: These funds are for the National Research Innovation Programme and advertising for the applicants has been undertaken. The funds are to be released at once when the vetting is completed and also with other Quarter funds released. Additionally, the money is to fund the marketing show to South African and this is taking place in Q2; preparations were initiated in Q1

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V2: Performance Highlights**Table V2.1: PIAP outputs and output Indicators**

Programme:07 Private Sector Development			
Vote Function:03 Support Services			
Department:001 Policy and Planning			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 07030601 Uptake of business registration enhanced			
Programme Intervention: 070306 Promote formalisation and business registration			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of businesses registered (New Company + Business names)	Number	10	2
No. of women enterprises formalized	Number	2	0
Programme:13 Innovation, Technology Development and Transfer			
Vote Function:01 Industrial Value Chain			
Department:001 Aeronautics and Space Science			
Key Service Area: 370002 Technology and Innovation			
PIAP Output: 13313104 Aeronautics and space science technologies transferred, developed and domesticated			
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Aeronautics and Space Science Products and Services Developed and Domesticated Annually	Number	2	0
Department:002 Import Substitution			
Key Service Area: 370002 Technology and Innovation			
PIAP Output: 13313107 Reverse engineered products			
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Reverse Engineered Products Available on the Market	Number	2	1

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Programme:13 Innovation, Technology Development and Transfer			
Vote Function:01 Industrial Value Chain			
Department:002 Import Substitution			
Key Service Area: 370004 Industrial Skills Development			
PIAP Output: 13313107 Reverse engineered products			
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Reverse Engineered Products Available on the Market	Number	2	1
Department:003 Industry 4.0+			
Key Service Area: 370002 Technology and Innovation			
PIAP Output: 13313103 Industry 4.0+ Technologies (IoT, Controllers, Enterprise Software, Sensors, robotics, additive manufacturing) developed			
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Industry 4.0+ Technologies Developed	Number	10	4
Department:004 Mobility			
Key Service Area: 370005 Model Value Addition Services			
PIAP Output: 13313102 Mobility solutions developed			
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Vehicle Types/Models Developed Annually	Number	2	1
Number of Vehicle Parts, Components and Systems Localised	Number	10	3
Mobility Industry databank developed	Status	50%	12
Number of E-Mobility Solutions Developed	Number	3	1
Feasibility study for EV battery development conducted	Status	50%	10

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Programme:13 Innovation, Technology Development and Transfer

Vote Function:01 Industrial Value Chain

Department:005 Export-Targeted STI

Key Service Area: 370005 Model Value Addition Services

PIAP Output: 13313106 Technology for value addition to minerals and other materials; biofuels; nanomaterials; renewable energy technologies; fabricated machinery and equipment**Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains**

PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Infrastructure Innovations Developed	Number	4	0

Department:006 Infrastructure Innovations

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: 13313108 Precision tools, components and industrial systems**Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains**

PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Precision Tools Designed	Number	5	2
No. of industrial components manufactured	Number	2	1

Department:007 Productivity Acceleration

Key Service Area: 370002 Technology and Innovation

PIAP Output: 13313105 Value added agro-products**Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains**

PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
No. of value-added agro-products on the market	Number	10	3
No. of value added banana products commercialised	Number	24	6
Revenue generated from value-added banana products (UGX, billion)	Value	6	1.23
No. of agricultural bio control products developed annually	Number	2	0

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Programme:13 Innovation, Technology Development and Transfer			
Vote Function:01 Industrial Value Chain			
Department:008 Pathogen Economy			
Key Service Area: 000022 Research and Development			
PIAP Output: 13313101 Vaccines, Diagnostics, Therapeutics, Medical Inputs developed			
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of VDTs and Medical Inputs Validated	Number	10	3
Number of Validated VDTs and Medical Inputs Commercialised	Number	5	2
Vote Function:03 Support Services			
Department:001 Policy and Planning			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 13211301 Curriculum review and development supported			
Programme Intervention: 132113 Update the curriculum to support STI Industrial Human Capital Development			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Curricula Developments/Reviews Supported Annually	Number	1	0
PIAP Output: 13311201 Inter-sectoral collaborations, engagements and programs			
Programme Intervention: 133112 Establish platforms for STI collaboration			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of New Ugandan Innovations, Technologies, and Products Exhibited (Annual)	Number	200	0
Number of New Collaborations Resulting from Exhibitions	Number	50	15
Number of exhibitions held annually	Number	1	0
Number of Inter-Sectoral Engagements Conducted or Facilitated	Number	5	2
National STI Communication Strategy in Place	Number	1	0
Number of Think Tanks operationalized	Number	5	0
PIAP Output: 13311401 Investor Readiness Programme Operational			
Programme Intervention: 133114 Mobilise Innovative financing for the idea-to-market journey			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of bankable IDEs	Number	2	0

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Programme:13 Innovation, Technology Development and Transfer				
Vote Function:03 Support Services				
Department:001 Policy and Planning				
Key Service Area: 000014 Administrative and Support Services				
PIAP Output: 13311402 Financing for IDEs secured				
Programme Intervention: 133114 Mobilise Innovative financing for the idea-to-market journey				
PIAP Output Indicators		Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Innovative Funding Programmes Secured	Number	2	1	
Amount of funds for STI attracted annually (UGX, billion)	Number	200	26	
Investment strategy for IDEs in place	Status	80%	10	
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements				
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation				
PIAP Output Indicators		Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of JVs, Partnership Agreements & Offtake Agreements Signed	Number	15	4	
PIAP Output: 13411401 Operational Secretariat, MDAs and Agencies under the ITDT Programme				
Programme Intervention: 134114 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the ITDT Programme				
PIAP Output Indicators		Indicator Measure	Planned 2025/26	Actuals By END Q 1
Salaries and Wages paid	Status	100%	100	
Non-wage recurrent expenditures met	Number	1	1	
Annual Development Expenditure	Number	1	1	
Key Service Area: 000039 Policies, Regulations and Standards				
PIAP Output: 13040101 STI Policies, laws and regulations developed				
Programme Intervention: 134113 Develop policies, laws, and regulations that govern and facilitate the national STI system				
PIAP Output Indicators		Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of STI Policies, laws and regulations developed or reviewed	Number	1		
Number of Strategies developed	Number	1		
PIAP Output: 13411301 Fund management system operationalised				
Programme Intervention: 134113 Develop policies, laws, and regulations that govern and facilitate the national STI system				
PIAP Output Indicators		Indicator Measure	Planned 2025/26	Actuals By END Q 1
Percentage of projects that are compliant with fund management guidelines (%)	Percentage	10%		

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Programme:13 Innovation, Technology Development and Transfer			
Vote Function:03 Support Services			
Department:001 Policy and Planning			
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 13411302 Framework for Government holding in IDEs established			
Programme Intervention: 134113 Develop policies, laws, and regulations that govern and facilitate the national STI system			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Framework for government holding in IDEs in place	Status	25%	
Value of equity investment by Government in IDEs (UGX, billion)	Value	1000	
Department:002 Support Centre			
Key Service Area: 370002 Technology and Innovation			
PIAP Output: 13311202 A liaison facility for linking STI actors established			
Programme Intervention: 133112 Establish platforms for STI collaboration			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of actors linked and utilizing common user facilities	Number	25	3
Key Service Area: 370004 Industrial Skills Development			
PIAP Output: 13313201 Innovation Driven Enterprises graduating from incubation centers			
Programme Intervention: 133132 Provide Incubation services for STI enterprises			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of IDEs or Innovators Onboarded into Incubation Centres	Number	2	2
Number of IDEs Graduating from Incubation Centres	Number	10	2
Number of Incubation Centres Supported	Number	2	1
Project:1861 Institutional Development for Secretariat of Science Technology and Innovation			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 13411401 Operational Secretariat, MDAs and Agencies under the ITDT Programme			
Programme Intervention: 134114 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the ITDT Programme			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Salaries and Wages paid	Status	100%	
Non-wage recurrent expenditures met	Number	1	
Annual Development Expenditure	Number	1	

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Performance highlights for the Quarter

Together with the Uganda Institution of Professional Engineers (UIPE), the Secretariat of Science Technology and Innovation organised and hosted the 11th UNCSCO Africa Engineering Week and 9th African Engineering Conference at Speak Resort Munyonyo, under the theme, "Leveraging Engineering Innovations and Technology to Accelerate Africa's Social Economic Transformation". The event, which was held from 14th to 20th September, also hosted a Conference for the Ministers of Science Innovation and Technology from across.

The Kiira Motor Vehicle Plant was also officially commissioned by His Excellency the President of the Republic of Uganda on 26 September, 2025. At the occasion, the Minister of Finance Planning and Economic Development pledged to find and give KMC the required funding capital of USD 143 million, so that the Corporation can meet the orders it currently has and also fully operationalise the plant. The President also committed to follow-up and ensure that the money is released to KMC. Other entities that partnered with KMC and the STI-OP Secretariat in this occasion were Presidential CEO Forum and the Government Citizens Interaction Centre (GCIC).

Variations and Challenges

There were no significant variations in what was planned and the executed activities. The main one was on the planned activity under the Programme of Private Sector Development (PSD), where the annual output was changed to 'An innovation portal which will serve as a repository of government and academic Research and Innovation Outputs Established'. The Q1 output was changed to 'Design repository of government and academic Research and Innovation Outputs'. The subsequent Q2, 3 and 4 outputs were also adjusted accordingly.

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V3: Details of Releases and Expenditure**Table V3.1: GoU Releases and Expenditure by Key Service Area***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:07 Private Sector Development	0.500	0.500	0.500	0.500	100.0 %	100.0 %	100.0 %
Vote Function:03 Support Services	0.500	0.500	0.500	0.500	100.0 %	100.0 %	100.0 %
000014 Administrative and Support Services	0.500	0.500	0.500	0.500	100.0 %	100.0 %	100.0 %
Programme:13 Innovation, Technology Development and Transfer	363.070	363.070	125.798	94.527	34.6 %	26.0 %	75.1 %
Vote Function:01 Industrial Value Chain	254.111	254.111	110.789	89.582	43.6 %	35.3 %	80.9 %
000017 Infrastructure Development and Management	24.268	24.268	6.067	0.008	25.0 %	0.0 %	0.1 %
000022 Research and Development	12.706	12.706	0.927	0.022	7.3 %	0.2 %	2.4 %
370002 Technology and Innovation	124.403	124.403	81.011	68.237	65.1 %	54.9 %	84.2 %
370004 Industrial Skills Development	1.010	1.010	0.253	0.000	25.0 %	0.0 %	0.0 %
370005 Model Value Addition Services	91.724	91.724	22.531	21.315	24.6 %	23.2 %	94.6 %
Vote Function:03 Support Services	108.959	108.959	15.009	4.945	13.8 %	4.5 %	32.9 %
000014 Administrative and Support Services	66.764	66.764	4.460	1.521	6.7 %	2.3 %	34.1 %
000039 Policies, Regulations and Standards	12.800	12.800	3.200	3.200	25.0 %	25.0 %	100.0 %
370002 Technology and Innovation	26.000	26.000	6.500	0.000	25.0 %	0.0 %	0.0 %
370004 Industrial Skills Development	3.395	3.395	0.849	0.224	25.0 %	6.6 %	26.4 %
Total for the Vote	363.570	363.570	126.298	95.027	34.7 %	26.1 %	75.2 %

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Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	4.159	4.159	1.040	0.331	25.0 %	8.0 %	31.8 %
211104 Employee Gratuity	1.927	1.927	0.000	0.000	0.0 %	0.0 %	0.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.129	1.129	0.282	0.159	25.0 %	14.1 %	56.4 %
212102 Medical expenses (Employees)	0.400	0.400	0.100	0.000	25.0 %	0.0 %	0.0 %
212103 Incapacity benefits (Employees)	0.020	0.020	0.005	0.000	25.0 %	0.0 %	0.0 %
221001 Advertising and Public Relations	0.150	0.150	0.038	0.000	25.3 %	0.0 %	0.0 %
221002 Workshops, Meetings and Seminars	0.600	0.600	0.150	0.088	25.0 %	14.7 %	58.7 %
221003 Staff Training	0.881	0.881	0.220	0.023	25.0 %	2.6 %	10.5 %
221005 Official Ceremonies and State Functions	2.000	2.000	0.000	0.000	0.0 %	0.0 %	0.0 %
221008 Information and Communication Technology Supplies.	0.400	0.400	0.100	0.004	25.0 %	1.0 %	4.0 %
221009 Welfare and Entertainment	1.100	1.100	0.275	0.153	25.0 %	13.9 %	55.6 %
221011 Printing, Stationery, Photocopying and Binding	0.300	0.300	0.075	0.005	25.0 %	1.7 %	6.7 %
221017 Membership dues and Subscription fees.	0.030	0.030	0.008	0.000	26.7 %	0.0 %	0.0 %
222001 Information and Communication Technology Services.	0.077	0.077	0.019	0.010	24.7 %	13.0 %	52.6 %
223001 Property Management Expenses	0.100	0.100	0.025	0.020	25.0 %	20.0 %	80.0 %
223003 Rent-Produced Assets-to private entities	0.500	0.500	0.125	0.000	25.0 %	0.0 %	0.0 %
223004 Guard and Security services	0.400	0.400	0.100	0.037	25.0 %	9.2 %	37.0 %
223005 Electricity	0.090	0.090	0.023	0.000	25.6 %	0.0 %	0.0 %
223006 Water	0.020	0.020	0.005	0.004	25.0 %	20.0 %	80.0 %
224011 Research Expenses	75.040	75.040	14.899	0.881	19.9 %	1.2 %	5.9 %
225204 Monitoring and Supervision of capital work	0.300	0.300	0.075	0.043	25.0 %	14.3 %	57.3 %
227001 Travel inland	0.800	0.800	0.200	0.054	25.0 %	6.7 %	27.0 %
227002 Travel abroad	1.000	1.000	0.250	0.200	25.0 %	20.0 %	80.0 %
227004 Fuel, Lubricants and Oils	0.900	0.900	0.225	0.140	25.0 %	15.6 %	62.2 %
228001 Maintenance-Buildings and Structures	0.050	0.050	0.013	0.005	26.0 %	10.0 %	38.5 %
228002 Maintenance-Transport Equipment	0.700	0.700	0.175	0.158	25.0 %	22.6 %	90.3 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.240	0.240	0.060	0.043	25.0 %	17.9 %	71.7 %
263402 Transfer to Other Government Units	155.260	155.260	38.815	33.673	25.0 %	21.7 %	86.8 %
263405 Transfers to Autonomous Government Units	0.500	0.500	0.500	0.500	100.0 %	100.0 %	100.0 %
282107 Contributions to Non-Government institutions	5.000	5.000	0.000	0.000	0.0 %	0.0 %	0.0 %
282303 Transfers to Other Private Entities	68.500	68.500	68.497	58.497	100.0 %	85.4 %	85.4 %
312212 Light Vehicles - Acquisition	1.998	1.998	0.000	0.000	0.0 %	0.0 %	0.0 %
312231 Office Equipment - Acquisition	0.050	0.050	0.000	0.000	0.0 %	0.0 %	0.0 %
313129 Other Buildings other than dwellings - Improvement	0.950	0.950	0.000	0.000	0.0 %	0.0 %	0.0 %
342111 Land - Acquisition	38.000	38.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total for the Vote	363.570	363.570	126.299	95.028	34.7 %	26.1 %	75.2 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:07 Private Sector Development	0.500	0.500	0.500	0.500	100.00 %	100.00 %	100.00 %
Vote Function:03 Support Services	0.500	0.500	0.500	0.500	100.00 %	100.00 %	100.0 %
Departments							
001 Policy and Planning	0.500	0.500	0.500	0.500	100.0 %	100.0 %	100.0 %
Development Projects							
N/A							
Programme:13 Innovation, Technology Development and Transfer	363.070	363.070	125.797	94.527	34.65 %	26.04 %	75.14 %
Vote Function:01 Industrial Value Chain	254.111	254.111	110.788	89.582	43.60 %	35.25 %	80.9 %
Departments							
001 Aeronautics and Space Science	9.465	9.465	1.305	0.106	13.8 %	1.1 %	8.1 %
002 Import Substitution	37.750	37.750	9.438	9.185	25.0 %	24.3 %	97.3 %
003 Industry 4.0+	4.108	4.108	1.027	0.000	25.0 %	0.0 %	0.0 %
004 Mobility	91.624	91.624	22.506	21.315	24.6 %	23.3 %	94.7 %
005 Export-Targeted STI	0.100	0.100	0.025	0.000	25.0 %	0.0 %	0.0 %
006 Infrastructure Innovations	24.268	24.268	6.067	0.008	25.0 %	0.0 %	0.1 %
007 Productivity Acceleration	74.090	74.090	69.495	58.946	93.8 %	79.6 %	84.8 %
008 Pathogen Economy	12.706	12.706	0.927	0.022	7.3 %	0.2 %	2.4 %
Development Projects							
N/A							
Vote Function:02 Support Centres	0.000		0.000	0.000	0.00 %	0.00 %	0.0 %
Departments							
N/A							
Development Projects							
N/A							
Vote Function:03 Support Services	0.500	0.500	0.500	0.500	100.00 %	100.00 %	100.0 %
Departments							
001 Policy and Planning	38.566	38.566	7.660	4.721	19.9 %	12.2 %	61.6 %
002 Support Centre	29.395	29.395	7.349	0.224	25.0 %	0.8 %	3.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:13 Innovation, Technology Development and Transfer	363.070	363.070	125.797	94.527	34.65 %	26.04 %	75.14 %
<i>Development Projects</i>							
1861 Institutional Development for Secretariat of Science Technology and Innovation	40.998	40.998	0.000	0.000	0.0 %	0.0 %	0.0 %
Total for the Vote	363.570	363.570	126.297	95.027	34.7 %	26.1 %	75.2 %

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Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

VOTE: 167 Science, Technology and Innovation

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Quarter 1: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:07 Private Sector Development		
Vote Function:03 Support Services		
<i>Departments</i>		
Department:001 Policy and Planning		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 07030601 Uptake of business registration enhanced		
Programme Intervention: 070306 Promote formalisation and business registration		
Consultant procured to train MSMEs on how to leverage current and emerging digital resources	<p>a. Initial prototype successfully developed; further development and refinement are ongoing.</p> <p>b. Online questionnaire designed, published, and currently under administration to collect user feedback: 28 innovation hubs, incubators, and/or institutions contacted nationwide (full contact list and official correspondence available); 120 responses from innovators across the country received to date, with continuous engagement underway to increase participation.</p>	The work plan for the Private Sector Development Programme was reprioritised and the output became "An innovation portal which will serve as a repository of government and academic Research and Innovation Outputs Established".
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
263405 Transfers to Autonomous Government Units		500,000.000
	Total For Budget Output	500,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	500,000.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	500,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	500,000.000
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:13 Innovation, Technology Development and Transfer		
Vote Function:01 Industrial Value Chain		
<i>Departments</i>		
Department:001 Aeronautics and Space Science		
Key Service Area:370002 Technology and Innovation		
PIAP Output: 13313104 Aeronautics and space science technologies tranferred, developed and domesticated		
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains		
Site prepared and requisite materials delivered to commence construction	Site was formally handed over to the National Engineering Corporation (NEC), which is going to undertake the works. Initial progress included removal of the roofs for Tech 1 and Tech 2	Works were halted by UTCL citing the need to formalize and regularize STI occupancy on site. The Prime Minister (PM) later intervened and issue a directive for NEC to resume works but UPDF officers on ground stopped the team from accessing the site till UTCL gives them instruction to allow the works to proceed with Phase 2 Works. The PM referred this matter to the Attorney General to guide on land sharing between stakeholders.
Aerospace Innovation Hub operational framework approved	The Innovation Operational Framework was drafted and adopted for onboarding innovators. 5 local innovators have been onboarded to support their projects for rapid prototyping	On track
Ground Station licence with Uganda Communications Commission upgraded and 32 m dish antenna for satellite communication assessed	Factory Acceptance Test (FAT) and specialized technical training successfully concluded, a delegation of 4 technical staff from the secretariat travelled to Catania Italy to verify and ensure that the antenna system meets the required industry performance and standards. The civil works for the antenna system base and the ISO Box are ongoing after securing temporal clearance from the Prime Minister to resume works on site.	On track

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 13313104 Aeronautics and space science technologies tranferred, developed and domesticated

Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains

National needs assessmet in the Aerospace Sector conducted	The inter-ministerial taskforce committee worked on the draft zero for the Space Policy and Strategy. The Space Bill for the creation of a national space corporation has been drafted. Request for submission of the Space Bill and the Policy to the Cabinet was approved and preparations for cabinet presentation are ongoing.	On track
10 experts across industry and academia trained in space science	A total of 07 Engineers has been trained under the 7.5m S/X Band Earth Observation Antenna System Project on Low Earth Orbit Communication Satellites and Applications in digital economy era and Antenna System Architecture and Operation	On track

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item	Spent
224011 Research Expenses	106,094.786
Total For Budget Output	106,094.786
Wage Recurrent	0.000
Non Wage Recurrent	106,094.786
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	106,094.786
Wage Recurrent	0.000
Non Wage Recurrent	106,094.786
Arrears	0.000
<i>AIA</i>	0.000

Department:002 Import Substitution

Key Service Area:370002 Technology and Innovation

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 13313107 Reverse engineered products		
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains		
50 engineering professionals trained in production engineering operations	(i) Piloted the TIER (Technology Innovation and Entrepreneurship Accelerator) Programme aimed at retooling engineers, product designers, and entrepreneurs to drive innovation from concept to commercialization. (ii) Organised an Orientation and Mindset Rest Boot Camp, rapid-converting 76 engineering professionals from from 5 Ugandan universities and 2 technical colleges (iii) 20 bootcamp engineering professionals have been absorbed under Hima Cement Ltd recruitment framework for hands-on engineers.	On track
Potential Innovation Driven Enterprises for industrial cluster formation identified and selected	Defined the Engineering Development and Innovation Centre (EDiC) Idea-to-Market Journey for developing and incubating IDEs	The process of identifying potential Innovation Driven Enterprises that will be supported to form industrial clusters is for next Quarter
Market assessment conducted to identify relevant products for reverse engineering	(i) Market assessment for Hospital Bed & Chaff Cutter undertaken (ii) 2 Chaff Cutters (10hp & 16hp) reverse engineered.	On track and the target is to start with the design of hospitals beds that can be standardised and produced on the domestic market
	(i) Ugx. 60,550,000 generated from reverse engineered components (ii) As a foundational market penetration platform, this revenue was generated from precision components - gears & rollers	On track
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item	Spent	
263402 Transfer to Other Government Units	9,185,000.000	
Total For Budget Output	9,185,000.000	
Wage Recurrent	0.000	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	9,185,000.000
	Arrears	0.000
	<i>AIA</i>	0.000

Key Service Area:370004 Industrial Skills Development**PIAP Output: 13313107 Reverse engineered products****Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains**

Consumer trends and value chain actors identified and existing manufacturing capacity established	The consumer trends study was undertaken and the data analysis is on going to facilitate identification of existing manufacturing capacity	On track
Stakeholder engagements for developing the methodology for technology needs assessment held	(1) Established the equipment for leather footwear manufacturer that is needed to operationalize the Leather value addition facility at MTAC in Nakawa for use by the leather sector; (2) Identified the training needs of the leather products manufacturers involved in footwear manufacture	On track.
	No activities were undertaken on this output in this Quarter	No activities were undertaken i the Quarter due to a series of related activities that were carried out.

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	9,185,000.000
Wage Recurrent	0.000
Non Wage Recurrent	9,185,000.000
Arrears	0.000
<i>AIA</i>	0.000

Department:003 Industry 4.0+

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Key Service Area:370002 Technology and Innovation		
PIAP Output: 13313103 Industry 4.0+ Technologies (IoT, Controllers, Enterprise Software, Sensors, robotics, additive manufacturing) developed		
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains		
Key production equipment for Electronics Manufacturing Facility procured	Procurement of equipment and inputs for the Electronics Manufacturing Facility has commenced, and we are currently awaiting its shipment and delivery.	On track. However, very high taxes have been imposed on the equipment for the Electronics Manufacturing facility. A request for tax exemption has been submitted to URA, addressing the significant taxes levied on these inputs, which are essential for our Research & Development initiatives.
Local electronics casing and packaging line equipment identified	Procurement of equipment and inputs for the casing and packaging line has commenced. Suppliers have been identified	On track
Equipment and inputs for the sensor manufacturing facility procured	Identified implementation partners for the sensor manufacturing facility identified (Enterprise Neuro-system, Makerere University, Dojo Hub)	On track
Equipment and inputs for the Local Programmable Automation Controllers (PAC) Manufacturing facility procured	Procurement of equipment and inputs for the Local Programmable Automation Controllers (PAC) Manufacturing Facility has commenced, and we are currently awaiting its shipment and delivery.	Very high taxes have been imposed on the equipment and inputs for the PAC Manufacturing facility. A request for tax exemption has been submitted to URA, addressing the significant taxes levied on these inputs, which are essential for our Research & Development initiatives.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 13313103 Industry 4.0+ Technologies (IoT, Controllers, Enterprise Software, Sensors, robotics, additive manufacturing) developed		
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains		
Equipment and inputs for the State-of-the-art Carbon Access Lab procured	Facilitating the development of Project Design Documents (PDDs) for five identified pilot projects to meet international standards, democratizing access to carbon markets ongoing.	On track
Local Carbon Origination Platform needs assessment conducted	Following a comprehensive needs assessment for the Carbon Origination Platform, the developed platform is currently undergoing a review process to ensure its full alignment with the established requirements. Onboarded identified projects on the Carbon origination platform	On track
High performance computer, GPUs, storage equipment procured	AI Studio constituted. Procurement of High Performance Compute (HPC), GPUs and storage equipment commenced	The challenge at hand is the high Taxes imposed on importation of HPC, GPUs and storage equipment
Hardware for the cloud infrastructure procured	Procurement of Cloud infrastructure has commenced, and we are currently awaiting its shipment and delivery.	On track
Demonstration of the developed E-Governance Systems presented to the respective MDAs for validation	Two e-Governance Systems have undergone validation presentations to respective MDAs for validation: 1. Unified Immigration and Border Control Platform demo presented to Ministry of Internal Affairs 2. One Stop Center for the Secretariat of Science Technology and Innovation, Office of the President (STI-OP) presented to STI-OP Feedback from both MDAs has been received and is currently being incorporated by the developers.	On track
Uganda Deep Technology Summit Hosted	Uganda Deep Technology Summit has been rescheduled to May 2026 as a result of unavailability of key partners for the summit	Rescheduled to Q4
2 Industry 4.0+ products in climate technology, deep technology and local electronics commercialised	2 products (hair dryer and calculator) currently under going standards review at UNBS	On track

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 13313103 Industry 4.0+ Technologies (IoT, Controllers, Enterprise Software, Sensors, robotics, additive manufacturing) developed

Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains

Programme to train scientists and engineers developed and launched	Programmes to train scientists and engineers developed and launched. The Training programmes include: AI, Embedded Systems, Electronic Hardware Manufacturing	On track
Governance structure and mandate of the Technology Transfer Office (TTO) defined and TTO staff recruited	Governance structure and mandate of TTO defined that systematically incubates, protects, and commercialize student research projects with initial pilot executed in Makerere University.	On track

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000

Department:004 Mobility

Key Service Area:370005 Model Value Addition Services

PIAP Output: 13313102 Mobility solutions developed

Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains

	Stakeholder Engagement with UDBL on Localization of the EV Battery; Parts Identification ongoing.	On track
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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 13313102 Mobility solutions developed		
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains		
Needs assessment for e-mobility solutions in cities conducted	Stakeholder Consultations with KCCA for roll out of e-Buses in the GKMA; Route Mapping for the GKMA; Jinja City Pilot Ongoing with 7 e-buses; Mitigation Action Facility (MAF) Outline Phase Application for EUR EUR 25.3 Million Funding Proposal for Decarbonizing the Transport Sector through Electrification of Mass Transport Project with 200 Electric Buses 32 Fast Chargers submitted; Stakeholder Engagement Meetings for Electrification Project; Draft for the E-Mobility Product Support Operators and Technicians Skilling Program developed	On track
Legal Framework with Implementing Agency finalised	List of Standards (106 in total) for E-Mobility developed and submitted to UNBS; Engagements with EPRC on Road Safety Research Project	Working on the legal framework for the Mobility Technology Park has started with identifying the required standards to support the park development and these have been submitted to UNBS for support in its development
Stakeholder engagements for sesnsitisation on importance of data management for e-mobility conducted	Three (3) Ecosystem Players onboarded 2025 Data on Industry Performance collected from Industry Value Chain Actors Review of Industry Report by HIPIPO Foundation: An End-User Perspective on Electric Vehicles in Uganda	On track
Stakeholder Engagements on Standards and Strategy for Technology Interventions to Enhance Road Safety conducted	List of Standards (totaling 106) for E-Mobility developed and submitted to UNBS; Engagements with EPRC on Road Safety Research Project	On track
<ul style="list-style-type: none"> Parts and Materials for 45 Kayoola Buses procured and constructed Seven (7) Kayoola Buses built Kiira Hybrid SUV Platform launched 	Parts and Materials sourcing ongoing (20% Payment made); Delivery of Bus Parts and Materials for 20 Kayoola Buses completed.	On track

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 13313102 Mobility solutions developed		
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains		
<ul style="list-style-type: none"> Eight DC Fast Chargers in place National E-mobility Expo 2025 held Mobility Partner for Rwenzori Marathon 2025 acquired Mitigation Action Facility Proposal in place 	National E-Mobility expo 2025 concluded; Hosted a delegation of 20 Members of the Tunisia Automotive Association and the Association of Africa Automotive Manufacturers on Supply Chain Localisation; Mobility Bureau delegation at the Africa Automotive Show at the Intra-Africa Trade Fair (IATF) 2025 in Algeria;	On track
<ul style="list-style-type: none"> Kiira Leadership Program conducted (17 participants) Vehicle Engineering & Production Skilling Program conducted (13 participants) 	KMC Leadership Program with 17 Participants ongoing EV-Charger Skilling Program launched in partnership with X-Charge China and five (5) KMC Staff trained 25 students engaged in hands-on training under MAK-Unipod (an e-mobility skilling programme at Makerere University in partnership with UNDP)	On track
<ul style="list-style-type: none"> Kiira ERP System Specifications developed ISO QMS, EMS, HMS Training conducted Kiira Souvenir Store established Kiira Vehicle Plant Energy Station set-up Kiira Vehicle Plant Insurance acquired 	Production of 5 13m Kayoola e-Coaches is ongoing and 5 12m Kayoola EVS done	In track
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item	Spent	
224011 Research Expenses	27,410.000	
263402 Transfer to Other Government Units	21,287,500.000	
	Total For Budget Output	21,314,910.000
	Wage Recurrent	0.000
	Non Wage Recurrent	21,314,910.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	21,314,910.000
	Wage Recurrent	0.000
	Non Wage Recurrent	21,314,910.000
	Arrears	0.000
	<i>AIA</i>	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Department:005 Export-Targeted STI		
Key Service Area:370005 Model Value Addition Services		
PIAP Output: 13313106 Technology for value addition to minerals and other materials; biofuels; nanomaterials; renewable energy technologies; fabricated machinery and equipment		
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains		
Technical assistance extended to stakeholders to define product requirements and specification	The team designed a progressive sheet metal blanking die technology for making electric motor stator and rotor laminations, and die casting mold designs for the motor body, front and back cover components, current progress at 14%	On track
Human capital, and project concept implementation plan developed	Prototype and production technology under development, progress at 57%	On track
Market assessment, monitoring and evaluation to ascertain product requirements conducted	Technology under development, industrial partner identified with Engineering Development and Innovation Centre (EDIC), progress under 14%	On track
Fabrication of tools for making water pump components completed	Technology developer and pilot locations identified, industrial partner for technology improvement identified with the Engineering Development and Innovation Centre (EDIC), progress at 14%	On track
Stakeholders engagements conducted on geothermal energy technology development	Project goal to explore technology development overtaken by direct funding secured from Government and under implementation by the Ministry of Energy and Mineral Development (MEMD)	This project is no longer being handled by STI and was transferred to the Ministry of Energy and Mineral Development due to funding gap and also provision for it under MEMD
Labscale Fixed bed reactor Installed	Technology specifications developed, industrial partner with infrastructure access identified with Engineering Development and Innovation Centre (EDiC), progress at 28%	On track
Assessment of the mining site and Stakeholder engagements conducted and Product requirements specified	Team selected, design reviews complete, progress at 28%; Product requirements specified	On track

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 13313106 Technology for value addition to minerals and other materials; biofuels; nanomaterials; renewable energy technologies; fabricated machinery and equipment

Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains

Road strategic partners and regulatory approvals of selected road for piloting conducted	Team of researchers with requisite technical skills was constituted to research the problem of reducing road construction cost with waste plastic blended tarmac, with the goal of testing its applicability performance on a road with moderate vehicular traffic, the progress is at 14%	On track; Alignment with implementation framework required to effectively monitor the innovation
Equipment Procurement, Monitoring and evaluation for Ores to Battery grade material production line done	Team of researchers do develop technical task was identified, selected and their designs were completed at 28%	On track
Needs assessmet electric gold electrowinning technology to repalce mercury use in gold extraction conducted	Team selection to conduct needs assessment for electric gold electrowinning technology to repalce mercury use in gold extraction undertaken. 50% designs completed and overall progress is at 17.5%	On track

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000

Department:006 Infrastructure Innovations

Key Service Area:000017 Infrastructure Development and Management

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 13313108 Precision tools, components and industrial systems		
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains		
3 precision tools and parts designed	(i) 5 systems were designed [chaff cutter (10hp), impeller casting mould, tool mobile cart, drip irrigation punch, pessary mould] (ii) 16 components designed (4 helical gears, irrigation punch, 2 irrigation punch components, 2 shafts, 2 bushes, 3 pulleys, 3 sprockets)	These systems and components are going to inform the building of the tools and parts
2 industrial components produced/ manufactured	(i) 6 systems were produced [impeller mould, tool mobile card, 16hp chaff cutter, 10hp chaff cutter, Cardiac monitor, pessary mould, irrigation punch (3D)] (ii) 28 industrial components produced (4 helical gears, 2 rollers, 6 connectors, 2 chaff cutter blades, 2 blade supports, 2 pulleys, 2 keys, 1 transmission shaft, 2-wheel shafts, 1 axle shaft, 6 seed planter gears)	On track
Environmental & Social Impact Assessment (ESIA) undertaken	(i) A Mini Proof-of Concept Foundry constructed: 50kg per charge mini foundry installed - casting 5 pulleys, 4 pistons, 1 seed planter guide wheel, 3 shafts, 2 fixtures for robotic arm, and moulds for Roof Mangolian Tile. (ii) Melted Scrap Lead from Scrap Batteries into Purified Lead. (iii) 500kg per charge foundry has been designed and fabrication materials are under procurement	On track
Site preparation and infrastructure planning completed	Site preparation and infrastructure planning awaiting approval of the Master Plan	On track
Civil engineering services provided, Equipment leasing & machinery rental done and Heavy equipment repair & maintenance carried out	(i) Civil engineering services provided to Operation Wealth Creation (OWC) (ii) Equipment Leasing and Machinery Rental services provide 9 nascent Ugandan companies (7 of which are participating in national infrastructure projects) (iii) Heavy Equipment Maintenance and Repair executed for Engineering Development and Innovation Centre (EDiC) Machinery and Equipment	On track

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 13313108 Precision tools, components and industrial systems		
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains		
15 heavy equipment machinery and maintenance operators trained and retooled	(i) 45 heavy equipment machinery and maintenance operators retooled (ii) Deployment of heavy equipment and machine operators to EDiC clients under equipment leasing and machinery rental operations	The target of 15 was exceeded because more people were retooled. The retooling has a shorter turn around time because its involves upgrading skills of people who are already doing the job.
Ugx 3.75 bn revenue generated from civil engineering projects	(i) Ugx 4,373,002,010 bn revenue generated from civil engineering projects (ii) The revenue highlighted is based on the total amount invoiced as of 30th September 2025	The increased revenue generation compared to what was targeted came as a result of increased demand from the Centre and also the fact that the Centre was completed and occupied, which helped the consolidation of services in one place

Expenditures incurred in the Quarter to deliver outputs		<i>UShs Thousand</i>
Item		Spent
224011 Research Expenses		8,115.750
	Total For Budget Output	8,115.750
	Wage Recurrent	0.000
	Non Wage Recurrent	8,115.750
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	8,115.750
	Wage Recurrent	0.000
	Non Wage Recurrent	8,115.750
	Arrears	0.000
	<i>AIA</i>	0.000

Department:007 Productivity Acceleration

VOTE: 167 Science, Technology and Innovation

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Key Service Area:370002 Technology and Innovation		
PIAP Output: 13313105 Value added agro-products		
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains		
48 agro value added products developed for market. 10 new agro prototypes identified for market	60 agro - value added products have been onboarded for development to market. Of which 4 new (one Chili based, one banana based, one coffee based and one dairy based) have been identified for the market. This has been achieved through activities such as; site visits, innovation presentations, venture technical support activities. PIBID/BIRDC is in the final stages of completing the USA recipe from the Banana Flour premixed product. Drum dryer and assorted bakery equipment received at PIBID/BIRDC Nyaruzinga processing plant.	On track
4 agriculture bio control ideas identified	Have 2 ideas identified for control of pests on crops. The other 2 neem tree pesticides are already at the stage of field testing.	On track
Civil works modification of one free Zone facility completed to produce Value added coffees, vegetables, fruits	The civil works modifications and set ups of key equipment is at 85% complete. Completion pending additional funding.	On track
10 coffee products standardized for the market	Launched 10 products of roasted coffee products (Beans, and ground drip, capsules and packets) from the Africa Coffee Park into the Ugandan and Somalia market. Launched 2 blends of roasted and ground coffee for Saudi Arabia Markets and one blend for USA Markets by Nonda Commodities Limited. Launched one ready to drink espresso sachets into USA and domestic markets by Great Lakes Coffee Limited.	The targets for the quarter were extended because this activity had already been started on in the last financial year and was in advanced stages as the year ended. With the coming in of more funding, the activities are being finalised and that is reflected in the Q1 performance.
Completion of the Roastery, Freeze Dry, Spray Dry components of the Africa Coffee Park - Ntungamo	Freeze dry at 100% completion, Spray dry component at 90% completion at the Africa Coffee Park	On track
2 export grade silk products standardized for market. One International market development engagement done	The funding to activate this project is not yet approved by Solicitor General. Standardization of export grade products not yet done.	No progress has been registered this activity as the Solicitor General is still analysing the documentation

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 13313105 Value added agro-products		
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains		
4 value added banana products commercialised. UGX 808 million generated in revenue	As at the end of Q1, PIBID/BIRDC sold UGX 1.64 billion in sales of banana flour based products. Over 4 products commercialized. International trips to USA, South Africa and Kenya (Mombasa International Show) undertaken to market TOOKE products.	The increased sales were due to an increase in the number of people and outlets selling the tooke product
UNBS inspection of of TOOKE production process undertaken	UNBS has inspected Nyaruzinga facility for inspection towards the certifications. ISO surveillance Audit has been scheduled for Quarter 2. Audit of labs by Uganda Halal Bureau was conducted on 18/09/2025	On track
Stakeholder Engagement held and Feasibility study to inform the construction of the Agro-Science, Tech and Innovation Park conducted. Potential lands for the two sub regional parks identified.	Stake holder engagement has been done and work is ongoing to prepare the project for inclusion in the Project Investment Plan	On track
Lands for the two sub regional parks identified.	Busitema University Council has committed land over 200 Acres for the Eastern Uganda park. Additionally, 450 acres of land acquired by PIBID/BIRDC for the Industrial Technology Park (ITP) development at Nshaara, Kiruhura District. Master plan development for the ITP for Nshaara, Kiruhura District has been initiated.	On track
5 value chains identified for analysis and Value Chain Analysis tool automation completed	Value chain analysis tool has been Automated. Textile, Leather, Dairy, Fish, Poultry, Sweet Potato, Cocoa, Cassava have been identified for value chain analysis	On track
1) Silk factory in Kween District operationalized 2) Mediation meetings held to revamp the silk factory in Sheema District	The funding to activate this project is not yet approved by Solicitor General. Standardization of export grade products not yet done.	Activity is not on track as the Solicitor General is still going through the documentations for this project
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item	Spent	
224011 Research Expenses	449,223.339	
282303 Transfers to Other Private Entities	58,497,000.000	
Total For Budget Output	58,946,223.339	
Wage Recurrent	0.000	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	58,946,223.339
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	58,946,223.339
	Wage Recurrent	0.000
	Non Wage Recurrent	58,946,223.339
	Arrears	0.000
	<i>AIA</i>	0.000

Department:008 Pathogen Economy**Key Service Area:00022 Research and Development****PIAP Output: 13313101 Vaccines, Diagnostics, Therapeutics, Medical Inputs developed****Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains**

Cadastral and Topographical surveys completed and Boundary opening report made	Cadastral and Topographical surveys completed and report made, Boundary opening made, Regulatory Stakeholder engagement for the Bioscience Park conducted, Design Consultancy call published for interim and major consultancy, Interim Design consultancy procurement in final stages, Consultancy call for Prefeasibility study published	On track
Therapeutics survey for prioritised diseases completed and 7 products enrolled for clinical trials	Acholi and Lango regions therapeutics surveys concept approved, stakeholder mobilization done, collaborators engaged (Lira and Gulu University), activity ready to be carried out in next Quarter. 5 products for 3 disease conditions selected thus far for clinical trials. Additional 23 products undergoing further studies for selection (3 products selected for diabetes ,1 selected for malaria and 4 others undergoing further studies for prophylaxis potential and 1 product selected for pain management, 19 others undergoing further analysis for selection)	On track
Accreditation of existing Research and development centers initiated	Facilities for accreditation mapped country wide, stakeholders engaged, and facility needs assessment concept completed	On track

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 13313101 Vaccines, Diagnostics, Therapeutics, Medical Inputs developed		
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains		
Stakeholder engagements on developing the Pathogen Economy Strategy conducted	Held the African Continent stakeholder engagements on Natural Therapeutics in collaboration with Africa-CDC ,and ICER with over 9 countries in attendance Engagements with AUDA-NEPAD and EASTECO to hold the Regional inter-ministerial strategic meeting ongoing Engagements for the multinational clinical trial for Mpox ongoing	On track
	Database developed for indigenous scientists in the Eastern Region. Over 200 Indigenous scientists profiled	On track
Dashboard Developer Procured, Modelling Research Team Identified from Academic and research institutions and Terms of Reference (TOR) issued	The stakeholder engagements to define terms of reference have been developed	On track
Potential materials for Starch pharmaceutical grade production identified	Process of established a state of the art regional hub for pharmaceutical grade starch testing and formulation has been initiated	The identification of the potential materials for starch making is planned for next quarter

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
224011 Research Expenses	21,936.753
Total For Budget Output	21,936.753
Wage Recurrent	0.000
Non Wage Recurrent	21,936.753
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	21,936.753
Wage Recurrent	0.000
Non Wage Recurrent	21,936.753
Arrears	0.000
<i>AIA</i>	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<i>Development Projects</i>		
N/A		
Vote Function:03 Support Services		
<i>Departments</i>		
Department:001 Policy and Planning		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 13211301 Curriculum review and development supported		
Programme Intervention: 132113 Update the curriculum to support STI Industrial Human Capital Development		
1. Stakeholder mapping and engagements and trainings for industrial skills development conducted	The activity on curriculum development is planned for next FY	The activity on curriculum development is planned for next FY
PIAP Output: 13311201 Inter-sectoral collaborations, engagements and programs		
Programme Intervention: 133112 Establish platforms for STI collaboration		
Stakeholder mapping done and stakeholder engagements conducted	Engagements were undertaken with Saudi Arabia and Nonda Coffee received a license to operate coffee shops in the country. The official opening is going to be done by the Vice President in October 2025	On track
1 inter-sectoral engagement undertaken or facilitated including identifying and nurturing young talents in schools	A visit was made to Brookside Primary School in Kitetika. They have implemented the new primary school curriculum through starting practical activities for students that have become part of the class room activities. Activities include pottery, art and craft, tailoring, fashion and design, shoe making, metalwork, carpentry, soap making, jewelry making, automotive and electronic, among others. The plan is to walk with the school and pilot the concept of Idea to Market journey at the primary level.	On track

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 13311201 Inter-sectoral collaborations, engagements and programs		
Programme Intervention: 133112 Establish platforms for STI collaboration		
Stakeholder engagements held and visits/tours/road shows conducted to identify and source out or publicise innovators and new technologies	<p>Preparation have been ongoing for an upcoming road show that is going to take place in November 2025. The show will involve taking the KMC buses to South Africa through Tanzania, Malawi, Mozambique and Zimbabwe. Ugandan made products innovated and produced domestically will also be taken along. The month long show is aimed at showcasing and marketing locally produced STI products and seeking for regional market. Involved partners include Ministry of Foreign Affairs and the respective Ugandan Missions Abroad, Kiira Motors Corporation and the local innovators under the umbrella of Made in Uganda.</p> <p>Additionally, preparations have been taking place in Q1 to have Ugandan innovators in the food industry take part in the GulFood World Expo due in January in Dubai.</p> <p>Further, there are negotiations are ongoing for Ugandan coffee to be placed on the shelves in Soudi Arabia</p>	On track
PIAP Output: 13311401 Investor Readiness Programme Operational		
Programme Intervention: 133114 Mobilise Innovative financing for the idea-to-market journey		
Assessment undertaken across the Innovation Driven Enterprises and progressive enterprises profiled		
PIAP Output: 13311402 Financing for IDEs secured		
Programme Intervention: 133114 Mobilise Innovative financing for the idea-to-market journey		
Stakeholder mapping conducted to identify potential funding sources	Even though stakeholder mapping is ongoing, the actual activity execution is starting in Q2	Actual activity execution is starting in Q2
Stakeholder engagements on developing a framework for government holding in Innovation Driven Enterprises conducted	Concept note to inform framework for government holding in Innovation Driven Enterprises has been developed and stakeholder engagements are to start in Q2	Activity is not on track due to the delayed completion of the concept note to inform the engagements

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements		
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation		
3 JVS, Partnership Agreements & Offtake Agreements signed	Kiira Motors Corporation has signed contracts to supply 401 buses to stakeholders in Uganda and the East African Region. The big challenge the entity has not is working capital. KMC required USD 143 million to enable it fully make the production plant operation at the current capacity	On track
PIAP Output: 13411401 Operational Secretariat, MDAs and Agencies under the ITDT Programme		
Programme Intervention: 134114 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the ITDT Programme		
1. Undertake payment of salaries, wages, statutory and fixed costs; 2. Support human capital development for the Secretariat staff and innovators; 3. Conduct monitoring and evaluation of all Programme activities; 4. Undertake stakeholders engagements including holding Programme Working Group Meetings; 5. Undertake planning activities including budgeting	Salaries, wages, statutory and fixed costs paid and 1 Programme Working Group Meeting held	On track
Training courses identified and STI staff and innovators and technology developers trained	Course identification by the Team Leads has been made and requisitions for staff training have been made for Q2	On track
Monitoring and Evaluation of projects supported under National Research and Innovation Programme (NRIP) and other activities and innovators conducted	Due to a number of activities including Continental events that the Secretariat had to organise, the monitoring of projects was postponed to Q2	Not on track due to the multiple engagements the Secretariat had in Q1
Impact of scientific research on economic development of the country to inform future direction of government funded research	A concept for the study on the impact of scientific research on economic development has been completed	On track
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211101 General Staff Salaries		330,882.577
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		158,995.766
221002 Workshops, Meetings and Seminars		88,404.227
221003 Staff Training		23,100.000
221008 Information and Communication Technology Supplies.		4,271.600
221009 Welfare and Entertainment		153,360.000
221011 Printing, Stationery, Photocopying and Binding		4,596.000
222001 Information and Communication Technology Services.		10,176.320

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
223001 Property Management Expenses		19,537.841
223004 Guard and Security services		37,356.108
223006 Water		4,060.120
224011 Research Expenses		44,260.000
225204 Monitoring and Supervision of capital work		42,570.000
227001 Travel inland		54,189.853
227002 Travel abroad		200,099.953
227004 Fuel, Lubricants and Oils		140,300.000
228001 Maintenance-Buildings and Structures		4,600.000
228002 Maintenance-Transport Equipment		157,963.060
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		42,631.078
	Total For Budget Output	1,521,354.503
	Wage Recurrent	330,882.577
	Non Wage Recurrent	1,190,471.926
	Arrears	0.000
	<i>AIA</i>	0.000
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 13040101 STI Policies, laws and regulations developed		
Programme Intervention: 134113 Develop policies, laws, and regulations that govern and facilitate the national STI system		
Stake holder engagements to map out policies, laws and regulations needed; Undertake review and/or development (Acts, policies, regulations, laws, Legal instruments)	The report from the audit of the legal framework has been received and is being studied to inform the way forward in developing the needed Policies, laws and regulations	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 13040101 STI Policies, laws and regulations developed		
Programme Intervention: 134113 Develop policies, laws, and regulations that govern and facilitate the national STI system		
Contextual analysis of regulatory environment for STI professionals and professional bodies conducted. Outcomes curated and communicated with internal and external stakeholders; Registration Guidelines for science professionals developed.	<p>i. During the reporting period, UNCST initiated a comprehensive contextual analysis of the regulatory environment governing science, technology, and innovation (STI) professionals in Uganda. The exercise aims to inform the development of an effective framework for professional regulation and capacity development in the STI sector.</p> <p>ii. A desk review of relevant laws, policies, and institutional mandates is underway, with progress estimated at 40–50% completion. Additionally, stakeholder mapping for the homing function and profiling of existing professional associations are ongoing.</p> <p>iii. UNCST also supported the transition of the Uganda Society for Professional Chemists into the Uganda Chemical Society, strengthening professional organization within the sector. The analysis will provide evidence on regulatory gaps and inconsistencies, guiding future interventions to support science professions development and address the needs of non-affiliated professionals.</p>	On track
Needs assessment conducted for accreditation guidelines	During the quarter, a desk review of the governance and management of Research Ethics Committees (RECs) in Uganda was conducted, and a needs assessment for the development of accreditation guidelines was completed. These activities mark significant progress toward strengthening the national research ethics framework and ensuring that RECs operate in accordance with recognized standards of integrity, accountability, and quality assurance in research oversight.	On track

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 13040101 STI Policies, laws and regulations developed		
Programme Intervention: 134113 Develop policies, laws, and regulations that govern and facilitate the national STI system		
60 Research projects inspected and audited for compliance	During the reporting period, RQA intensified compliance monitoring and quality improvement through remote inspections, audits, and protocol reviews. A total of 30 research and development projects across Eastern, Central, and Western Uganda underwent inspections, all achieving 100% compliance. The quarterly inspection plan was refined to prioritize active studies, ensuring efficient oversight. In addition, the UNCST provided 60 responses to Corrective and Preventive Action (CAPA) reports and issued timely feedback to all inspected researchers.	On track
7th National Biosafety Committee Established and trained	During the reporting period, UNCST inaugurated the 7th National Biosafety Committee (NBC) and conducted a three-day capacity-building workshop from 1st to 3rd September 2025 at the Royal Suites Hotel, Bugolobi. The event marked a key milestone in strengthening Uganda's biosafety regulatory framework and ensuring continuity from the outgoing 6th Committee. The workshop enhanced members' understanding of their regulatory, ethical, and decision-making responsibilities, and provided a platform for knowledge exchange on emerging biotechnologies, risk assessment, and compliance monitoring	On track
PIAP Output: 13411301 Fund management system operationalised		
Programme Intervention: 134113 Develop policies, laws, and regulations that govern and facilitate the national STI system		
Stakeholder engagements to define the functional requirements for the fund management conducted	Concept to define the functional requirements for the fund management developed	On track
PIAP Output: 13411302 Framework for Government holding in IDEs established		
Programme Intervention: 134113 Develop policies, laws, and regulations that govern and facilitate the national STI system		
Stakeholder engagements on developing a framework for government holding in Innovation Driven Enterprises conducted	Concept for developing a framework for government holding in Innovation Driven Enterprises developed	On track
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item	Spent	
263402 Transfer to Other Government Units	3,200,000.000	
Total For Budget Output	3,200,000.000	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	3,200,000.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	4,721,354.503
	Wage Recurrent	330,882.577
	Non Wage Recurrent	4,390,471.926
	Arrears	0.000
	<i>AIA</i>	0.000

Department:002 Support Centre

Key Service Area:370002 Technology and Innovation

PIAP Output: 13311202 A liaison facility for linking STI actors established

Programme Intervention: 133112 Establish platforms for STI collaboration

5 actors in the STI ecosystem linked and utilizing common user facilities	Mapping of the common user facilities has been undertaken and profiling of the actors is planned to be undertaken	On track
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Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000

Key Service Area:370004 Industrial Skills Development

PIAP Output: 13313201 Innovation Driven Enterprises graduating from incubation centers

Programme Intervention: 133132 Provide Incubation services for STI enterprises

Potential Innovation Driven Enterprises (IDEs) identified and assessed for the market and investor readiness programme	Undertake needs assessment of 2 potential Innovation Driven Enterprises (IDEs) to undertake branding for the entities	On track
Needs assessment for developing a mechanism for revenue generation from incubation centres and common user facilities conducted	Concept for defining the mechanism for revenue generation from incubation centres and common user facilities developed	On track

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
224011 Research Expenses		223,791.563
	Total For Budget Output	223,791.563
	Wage Recurrent	0.000
	Non Wage Recurrent	223,791.563
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	223,791.563
	Wage Recurrent	0.000
	Non Wage Recurrent	223,791.563
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects***Project:1861 Institutional Development for Secretariat of Science Technology and Innovation****Key Service Area:000014 Administrative and Support Services****PIAP Output: 13411401 Operational Secretariat, MDAs and Agencies under the ITDT Programme****Programme Intervention: 134114 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the ITDT Programme**

Call/advertise for the supply of vehicles to the Secretariat and conduct the tendering process	Procurement process for 7 vehicles has been initiated	On track
Renovate office space at the Secretariat and the laboratories and buildings at Mpoma Satellite Earth Station; Purchase vehicles to support the Secretariat and Programme operational activities	Renovation of the structures at Mpoma Earth Station is ongoing and Procurement process for 7 vehicles has been initiated	On track
Call/advertisement for the supply of machinery and equipment made and procurement process conducted	This activity is being started on in Q2	This activity is being started on in Q2
Advertisement for land for the hi-tech city done and bids received and Pre Feasibility study on the establishment of Uganda's High Tech Innovation City initiated	Procurement process for the land for the hi-tech city has been initiated	On track

Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
	Total For Budget Output	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1861 Institutional Development for Secretariat of Science Technology and Innovation		
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	GRAND TOTAL	95,027,426.694
	Wage Recurrent	330,882.577
	Non Wage Recurrent	94,696,544.117
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

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Quarter 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:07 Private Sector Development	
Vote Function:03 Support Services	
<i>Departments</i>	
Department:001 Policy and Planning	
Key Service Area:00014 Administrative and Support Services	
PIAP Output: 07030601 Uptake of business registration enhanced	
Programme Intervention: 070306 Promote formalisation and business registration	
Digital skills development programs for 50 MSMEs conducted	<p>a. Initial prototype successfully developed; further development and refinement are ongoing.</p> <p>b. Online questionnaire designed, published, and currently under administration to collect user feedback: 28 innovation hubs, incubators, and/or institutions contacted nationwide (full contact list and official correspondence available); 120 responses from innovators across the country received to date, with continuous engagement underway to increase participation.</p>

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
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Item	Spent
263405 Transfers to Autonomous Government Units	500,000.000
211101 General Staff Salaries	330,882.577
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	158,995.766
221002 Workshops, Meetings and Seminars	88,404.227
221003 Staff Training	23,100.000
221008 Information and Communication Technology Supplies.	4,271.600
221009 Welfare and Entertainment	153,360.000
221011 Printing, Stationery, Photocopying and Binding	4,596.000
222001 Information and Communication Technology Services.	10,176.320
223001 Property Management Expenses	19,537.841
223004 Guard and Security services	37,356.108
223006 Water	4,060.120
224011 Research Expenses	44,260.000
225204 Monitoring and Supervision of capital work	42,570.000

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
227001 Travel inland	54,189.853
227002 Travel abroad	200,099.953
227004 Fuel, Lubricants and Oils	140,300.000
228001 Maintenance-Buildings and Structures	4,600.000
228002 Maintenance-Transport Equipment	157,963.060
228003 Maintenance-Machinery & Equipment Other than Transport	42,631.078
Total For Budget Output	500,000.000
Wage Recurrent	0.000
Non Wage Recurrent	500,000.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	500,000.000
Wage Recurrent	0.000
Non Wage Recurrent	500,000.000
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
Programme:13 Innovation, Technology Development and Transfer	
Vote Function:01 Industrial Value Chain	
<i>Departments</i>	
Department:001 Aeronautics and Space Science	
Key Service Area:370002 Technology and Innovation	
PIAP Output: 13313104 Aeronautics and space science technologies tranferred, developed and domesticated	
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains	
Phase II Refurbishment works at the Mpoma Satellite Earth Station completed and equipped	Site was formally handed over to the National Engineering Corporation (NEC), which is going to undertake the works. Initial progress included removal of the roofs for Tech 1 and Tech 2

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 13313104 Aeronautics and space science technologies transferred, developed and domesticated	
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains	
Aerospace Innovation Hub operationalised	The Innovation Operational Framework was drafted and adopted for onboarding innovators. 5 local innovators have been onboarded to support their projects for rapid prototyping
Ground Station operationalised and Internationally Certified	Factory Acceptance Test (FAT) and specialized technical training successfully concluded, a delegation of 4 technical staff from the secretariat travelled to Catania Italy to verify and ensure that the antenna system meets the required industry performance and standards. The civil works for the antenna system base and the ISO Box are ongoing after securing temporal clearance from the Prime Minister to resume works on site.
An approved sector regulatory framework	The inter-ministerial taskforce committee worked on the draft zero for the Space Policy and Strategy. The Space Bill for the creation of a national space corporation has been drafted. Request for submission of the Space Bill and the Policy to the Cabinet was approved and preparations for cabinet presentation are ongoing.
10 experts across industry and academia trained in space science and a national human capital strategy for aerospace designed	A total of 07 Engineers has been trained under the 7.5m S/X Band Earth Observation Antenna System Project on Low Earth Orbit Communication Satellites and Applications in digital economy era and Antenna System Architecture and Operation

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
224011 Research Expenses	106,094.786
Total For Budget Output	106,094.786
Wage Recurrent	0.000
Non Wage Recurrent	106,094.786
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	106,094.786
Wage Recurrent	0.000
Non Wage Recurrent	106,094.786
Arrears	0.000
<i>AIA</i>	0.000

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Department:002 Import Substitution	
Key Service Area:370002 Technology and Innovation	
PIAP Output: 13313107 Reverse engineered products	
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains	

200 engineering professionals trained in production engineering operations	(i) Piloted the TIER (Technology Innovation and Entrepreneurship Accelerator) Programme aimed at retooling engineers, product designers, and entrepreneurs to drive innovation from concept to commercialization. (ii) Organised an Orientation and Mindset Rest Boot Camp, rapid-converting 76 engineering professionals from from 5 Ugandan universities and 2 technical colleges (iii) 20 bootcamp engineering professionals have been absorbed under Hima Cement Ltd recruitment framework for hands-on engineers.
One (1) industrial cluster formed with Innovation-Driven Enterprises (IDEs)	Defined the Engineering Development and Innovation Centre (EDiC) Idea-to-Market Journey for developing and incubating IDEs
Three (3) reverse engineered products on the market	(i) Market assessment for Hospital Bed & Chaff Cutter undertaken (ii) 2 Chaff Cutters (10hp & 16hp) reverse engineered.
Revenue of Ugx 4 bn generated from reverse engineered products	(i) Ugx. 60,550,000 generated from reverse engineered components (ii) As a foundational market penetration platform, this revenue was generated from precision components - gears & rollers

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
263402 Transfer to Other Government Units	9,185,000.000
Total For Budget Output	9,185,000.000
Wage Recurrent	0.000
Non Wage Recurrent	9,185,000.000
Arrears	0.000
AIA	0.000

Key Service Area:370004 Industrial Skills Development

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 13313107 Reverse engineered products

Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains

Framework for Development of Partnership and Offtake Agreements for Key Manufacturing Segments for Import Substitution developed	The consumer trends study was undertaken and the data analysis is on going to facilitate identification of existing manufacturing capacity
Technology needs of key manufacturing segments targeting import substitution established	(1) Established the equipment for leather footwear manufacturer that is needed to operationalize the Leather value addition facility at MTAC in Nakawa for use by the leather sector; (2) Identified the training needs of the leather products manufacturers involved in footwear manufacture
Sales and marketing support provided to key manufacturing segments targeting import substitution	No activities were undertaken on this output in this Quarter

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	9,185,000.000
Wage Recurrent	0.000
Non Wage Recurrent	9,185,000.000
Arrears	0.000
<i>AIA</i>	0.000

Department:003 Industry 4.0+

Key Service Area:370002 Technology and Innovation

PIAP Output: 13313103 Industry 4.0+ Technologies (IoT, Controllers, Enterprise Software, Sensors, robotics, additive manufacturing) developed

Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains

Electronics Manufacturing Facility with manufacturing capacity of 100,000 units per year operationalised	Procurement of equipment and inputs for the Electronics Manufacturing Facility has commenced, and we are currently awaiting its shipment and delivery.
Local electronics casing and packaging line established	Procurement of equipment and inputs for the casing and packaging line has commenced. Suppliers have been identified

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 13313103 Industry 4.0+ Technologies (IoT, Controllers, Enterprise Software, Sensors, robotics, additive manufacturing) developed	
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains	
Sensor manufacturing facility established	Identified implementation partners for the sensor manufacturing facility identified (Enterprise Neuro-system, Makerere University, Dojo Hub)
Local Programmable Automation Controllers (PAC) Manufacturing facility established	Procurement of equipment and inputs for the Local Programmable Automation Controllers (PAC) Manufacturing Facility has commenced, and we are currently awaiting its shipment and delivery.
State-of-the-art Carbon Access Lab set-up	Facilitating the development of Project Design Documents (PDDs) for five identified pilot projects to meet international standards, democratizing access to carbon markets ongoing.
Local Carbon Origination Platform established	Following a comprehensive needs assessment for the Carbon Origination Platform, the developed platform is currently undergoing a review process to ensure its full alignment with the established requirements. Onboarded identified projects on the Carbon origination platform
AI studio set-up	AI Studio constituted. Procurement of High Performance Compute (HPC), GPUs and storage equipment commenced
Cloud infrastructure established	Procurement of Cloud infrastructure has commenced, and we are currently awaiting its shipment and delivery.
2 locally developed E-Governance Systems adopted by Government MDAs	Two e-Governance Systems have undergone validation presentations to respective MDAs for validation: 1. Unified Immigration and Border Control Platform demo presented to Ministry of Internal Affairs 2. One Stop Center for the Secretariat of Science Technology and Innovation, Office of the President (STI-OP) presented to STI-OP Feedback from both MDAs has been received and is currently being incorporated by the developers.
Market Access, Readiness and Partnerships for the Deep Technology Ecosystem established	Uganda Deep Technology Summit has been rescheduled to May 2026 as a result of unavailability of key partners for the summit
8 Industry 4.0 products in climate technology, deep technology and local electronics commercialised	2 products (hair dryer and calculator) currently under going standards review at UNBS
12 scientists and engineers trained in Industry 4.0 and emerging technologies and 3 hardware startups incubated through the Hardware Design & Incubation Lab	Programmes to train scientists and engineers developed and launched. The Training programmes include: AI, Embedded Systems, Electronic Hardware Manufacturing

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 13313103 Industry 4.0+ Technologies (IoT, Controllers, Enterprise Software, Sensors, robotics, additive manufacturing) developed		
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains		
10 Products arising from Academic Research ready for Commercialisation	Governance structure and mandate of TTO defined that systematically incubates, protects, and commercialize student research projects with initial pilot executed in Makerere University.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>US\$ Thousand</i>
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
Department:004 Mobility		
Key Service Area:370005 Model Value Addition Services		
PIAP Output: 13313102 Mobility solutions developed		
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains		
3 Mobility Parts and Components Localized	Stakeholder Engagement with UDBL on Localization of the EV Battery; Parts Identification ongoing.	
e-Mobility solutions for cities developed	Stakeholder Consultations with KCCA for roll out of e-Buses in the GKMA; Route Mapping for the GKMA; Jinja City Pilot Ongoing with 7 e-buses; Mitigation Action Facility (MAF) Outline Phase Application for EUR EUR 25.3 Million Funding Proposal for Decarbonizing the Transport Sector through Electrification of Mass Transport Project with 200 Electric Buses 32 Fast Chargers submitted; Stakeholder Engagement Meetings for Electrification Project; Draft for the E-Mobility Product Support Operators and Technicians Skilling Program developed	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 13313102 Mobility solutions developed	
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains	
Mobility Technology Park developed	List of Standards (106 in total) for E-Mobility developed and submitted to UNBS; Engagements with EPRC on Road Safety Research Project
National Mobility Databank developed	Three (3) Ecosystem Players onboarded 2025 Data on Industry Performance collected from Industry Value Chain Actors Review of Industry Report by HIPIPO Foundation: An End-User Perspective on Electric Vehicles in Uganda
Mobility Regulatory Framework established	List of Standards (totaling 106) for E-Mobility developed and submitted to UNBS; Engagements with EPRC on Road Safety Research Project
100 buses Produced	Parts and Materials sourcing ongoing (20% Payment made); Delivery of Bus Parts and Materials for 20 Kayoola Buses completed.
Market Systems Developed	National E-Mobility expo 2025 concluded; Hosted a delegation of 20 Members of the Tunisia Automotive Association and the Association of Africa Automotive Manufacturers on Supply Chain Localisation; Mobility Bureau delegation at the Africa Automotive Show at the Intra-Africa Trade Fair (IATF) 2025 in Algeria;
Human capital for vehicle manufacturing developed	KMC Leadership Program with 17 Participants ongoing EV-Charger Skilling Program launched in partnership with X-Charge China and five (5) KMC Staff trained 25 students engaged in hands-on training under MAK-Unipod (an e-mobility skilling programme at Makerere University in partnership with UNDP)
Kiira Vehicle Plant operationalized	Production of 5 13m Kayoola e-Coaches is ongoing and 5 12m Kayoola EVS done

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*US\$ Thousand*

Item	Spent
224011 Research Expenses	27,410.000
263402 Transfer to Other Government Units	21,287,500.000
Total For Budget Output	21,314,910.000
Wage Recurrent	0.000
Non Wage Recurrent	21,314,910.000
Arrears	0.000

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	<i>AIA</i> 0.000
	Total For Department 21,314,910.000
	Wage Recurrent 0.000
	Non Wage Recurrent 21,314,910.000
	Arrears 0.000
	<i>AIA</i> 0.000

Department:005 Export-Targeted STI**Key Service Area:370005 Model Value Addition Services****PIAP Output: 13313106 Technology for value addition to minerals and other materials; biofuels; nanomaterials; renewable energy technologies; fabricated machinery and equipment****Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains**

2 infrastructure innovations developed	The team designed a progressive sheet metal blanking die technology for making electric motor stator and rotor laminations, and die casting mold designs for the motor body, front and back cover components, current progress at 14%
Deep well water extraction technology developed	Prototype and production technology under development, progress at 57%
Water filtration technology and equipment prototyping targeting heavy metal and organic matter filtration for industrial and community application developed	Technology under development, industrial partner identified with Engineering Development and Innovation Centre (EDIC), progress under 14%
Precision irrigation and seasonal water management technology for water stressed agricultural and range land areas developed	Technology developer and pilot locations identified, industrial partner for technology improvement identified with the Engineering Development and Innovation Centre (EDIC), progress at 14%
Technology development for geothermal energy technology development and prototyping for low temperature wells supported	Project goal to explore technology development overtaken by direct funding secured from Government and under implementation by the Ministry of Energy and Mineral Development (MEMD)
Green steel direct reduction technology development and prototyping for Ugandan iron ore using hydrogen to replace carbon reductants undertaken	Technology specifications developed, industrial partner with infrastructure access identified with Engineering Development and Innovation Centre (EDiC), progress at 28%
Clean electricity prime mover development to replace diesel engines used in mechanisation of small scale mining operations in Uganda undertaken	Team selected, design reviews complete, progress at 28%; Product requirements specified
Plastic waste reuse in blended tarmac for use in paved road construction initiated	Team of researchers with requisite technical skills was constituted to research the problem of reducing road construction cost with waste plastic blended tarmac, with the goal of testing its applicability performance on a road with moderate vehicular traffic, the progress is at 14%

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 13313106 Technology for value addition to minerals and other materials; biofuels; nanomaterials; renewable energy technologies; fabricated machinery and equipment	
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains	
Electric battery storage materials developed from Ugandan mineral materials	Team of researchers do develop technical task was identified, selected and their designs were completed at 28%
Electric gold electrowinning technology to replace mercury use in gold extraction chemical processing for small scale mining in Uganda developed	Team selection to conduct needs assessment for electric gold electrowinning technology to repalce mercury use in gold extraction undertaken. 50% designs completed and overall progress is at 17.5%
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
<i>US\$ Thousand</i>	
Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
Department:006 Infrastructure Innovations	
Key Service Area:000017 Infrastructure Development and Management	
PIAP Output: 13313108 Precision tools, components and industrial systems	
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains	
15 precision tools and parts designed within the framework of the learning factory model	(i) 5 systems were designed [chaff cutter (10hp), impeller casting mould, tool mobile cart, drip irrigation punch, pessary mould] (ii) 16 components designed (4 helical gears, irrigation punch, 2 irrigation punch components, 2 shafts, 2 bushes, 3 pulleys, 3 sprockets)

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 13313108 Precision tools, components and industrial systems	
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains	
11 industrial components produced	(i) 6 systems were produced [impeller mould, tool mobile card, 16hp chaff cutter, 10hp chaff cutter, Cardiac monitor, pessary mould, irrigation punch (3D)] (ii) 28 industrial components produced (4 helical gears, 2 rollers, 6 connectors, 2 chaff cutter blades, 2 blade supports, 2 pulleys, 2 keys, 1 transmission shaft, 2-wheel shafts, 1 axle shaft, 6 seed planter gears)
Operational 2-Tons Foundry established	(i) A Mini Proof-of Concept Foundry constructed: 50kg per charge mini foundry installed - casting 5 pulleys, 4 pistons, 1 seed planter guide wheel, 3 shafts, 2 fixtures for robotic arm, and moulds for Roof Mangolian Tile. (ii) Melted Scrap Lead from Scrap Batteries into Purified Lead. (iii) 500kg per charge foundry has been designed and fabrication materials are under procurement
Infrastructure set-up and start-up equipment for Packaging Technology Facility established	Site preparation and infrastructure planning awaiting approval of the Master Plan
Engineering projects and services provided	(i) Civil engineering services provided to Operation Wealth Creation (OWC) (ii) Equipment Leasing and Machinery Rental services provide 9 nascent Ugandan companies (7 of which are participating in national infrastructure projects) (iii) Heavy Equipment Maintenance and Repair executed for Engineering Development and Innovation Centre (EDiC) Machinery and Equipment
60 heavy equipment machinery and maintenance operators trained and retooled	(i) 45 heavy equipment machinery and maintenance operators retooled (ii) Deployment of heavy equipment and machine operators to EDiC clients under equipment leasing and machinery rental operations
Revenue of Ugx 15 bn generated from civil engineering projects	(i) Ugx 4,373,002,010 bn revenue generated from civil engineering projects (ii) The revenue highlighted is based on the total amount invoiced as of 30th September 2025

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
224011 Research Expenses	8,115.750
Total For Budget Output	8,115.750
Wage Recurrent	0.000

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	8,115.750
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	8,115.750
	Wage Recurrent	0.000
	Non Wage Recurrent	8,115.750
	Arrears	0.000
	<i>AIA</i>	0.000

Department:007 Productivity Acceleration**Key Service Area:370002 Technology and Innovation****PIAP Output: 13313105 Value added agro-products****Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains**

24 value-added agro-products on the market and 12 multi product Pilot Production facilities modified	60 agro - value added products have been onboarded for development to market. Of which 4 new (one Chili based, one banana based, one coffee based and one dairy based) have been identified for the market. This has been achieved through activities such as; site visits, innovation presentations, venture technical support activities. PIBID/BIRDC is in the final stages of completing the USA recipe from the Banana Flour premixed product. Drum dryer and assorted bakery equipment received at PIBID/BIRDC Nyaruzinga processing plant.
2 agricultural bio control products developed	Have 2 ideas identified for control of pests on crops. The other 2 neem tree pesticides are already at the stage of field testing.
One Freezone facility functionalized for Pilot production of Value added coffees, vegetables, fruits	The civil works modifications and set ups of key equipment is at 85% complete. Completion pending additional funding.
10 Coffee value-added products on the market	Launched 10 products of roasted coffee products (Beans, and ground drip, capsules and packets) from the Africa Coffee Park into the Ugandan and Somalia market. Launched 2 blends of roasted and ground coffee for Saudi Arabia Markets and one blend for USA Markets by Nonda Commodities Limited. Launched one ready to drink epresso sachets into USA and domestic markets by Great Lakes Coffee Limited.
One multi Coffee product Pilot Production facility functionalized	Freeze dry at 100% completion, Spray dry component at 90% completion at the Africa Coffee Park
2 export grade silk products on the market	The funding to activate this project is not yet approved by Solicitor General. Standardization of export grade products not yet done.

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 13313105 Value added agro-products

Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains

Banana flour and banana products in different types produced and marketed	As at the end of Q1, PIBID/BIRDC sold UGX 1.64 billion in sales of banana flour based products. Over 4 products commercialized. International trips to USA, South Africa and Kenya (Mombasa International Show) undertaken to market TOOKE products.
Halal and UNBS re-certification of TOOKE products secured and ISO certification (ISO 22000:2018) for international food safety standards obtained	UNBS has inspected Nyaruzinga facility for inspection towards the certifications. ISO surveillance Audit has been scheduled for Quarter 2. Audit of labs by Uganda Halal Bureau was conducted on 18/09/2025
Designs Completed and initial works started for one Agro-Science, Tech and Industrial park.	Stake holder engagement has been done and work is ongoing to prepare the project for inclusion in the Project Investment Plan
Land acquired for 2 other sub regional Agro Science, Technology parks	Busitema University Council has committed land over 200 Acres for the Eastern Uganda park. Additionally, 450 acres of land acquired by PIBID/BIRDC for the Industrial Technology Park (ITP) development at Nshaara, Kiruhura District. Master plan development for the ITP for Nshaara, Kiruhura District has been initiated.
3 Value Chain Specific Standards developed	Value chain analysis tool has been Automated. Textile, Leather, Dairy, Fish, Poultry, Sweet Potato, Cocoa, Cassava have been identified for value chain analysis
Silk factory in Kween District operationalised and work for revamping the factory in Sheema District initiated in preparation for the Silk Conference in November, 2025	The funding to activate this project is not yet approved by Solicitor General. Standardization of export grade products not yet done.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
224011 Research Expenses	449,223.339
282303 Transfers to Other Private Entities	58,497,000.000
Total For Budget Output	58,946,223.339
Wage Recurrent	0.000
Non Wage Recurrent	58,946,223.339
Arrears	0.000
AIA	0.000
Total For Department	58,946,223.339
Wage Recurrent	0.000

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	58,946,223.339
	Arrears	0.000
	<i>AIA</i>	0.000

Department:008 Pathogen Economy**Key Service Area:00022 Research and Development****PIAP Output: 13313101 Vaccines, Diagnostics, Therapeutics, Medical Inputs developed****Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains**

Design for bioscience park completed	Cadastral and Topographical surveys completed and report made, Boundary opening made, Regulatory Stakeholder engagement for the Bioscience Park conducted, Design Consultancy call published for interim and major consultancy, Interim Design consultancy procurement in final stages, Consultancy call for Prefeasibility study published
7 prioritised products complete clinical trials	Acholi and Lango regions therapeutics surveys concept approved, stakeholder mobilization done, collaborators engaged (Lira and Gulu University), activity ready to be carried out in next Quarter. 5 products for 3 disease conditions selected thus far for clinical trials. Additional 23 products undergoing further studies for selection (3 products selected for diabetes ,1 selected for malaria and 4 others undergoing further studies for prophylaxis potential and 1 product selected for pain management, 19 others undergoing further analysis for selection)
State-of-the-art research and development GMP centres operationalised	Facilities for accreditation mapped country wide, stakeholders engaged, and facility needs assessment concept completed
National Pathogen Economy Strategy launched and operationalised	Held the African Continent stakeholder engagements on Natural Therapeutics in collaboration with Africa-CDC ,and ICER with over 9 countries in attendance Engagements with AUDA-NEPAD and EASTECO to hold the Regional inter-ministerial strategic meeting ongoing Engagements for the multinational clinical trial for Mpox ongoing
A database for the different players in the Traditional and Indigenous Knowledge Economy created.	Database developed for indigenous scientists in the Eastern Region. Over 200 Indigenous scientists profiled
Tech products that enable epidemiological predictions and modelling developed	The stakeholder engagements to define terms of reference have been developed

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Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 13313101 Vaccines, Diagnostics, Therapeutics, Medical Inputs developed

Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains

Starch pharmaceutical grade tablets and syrups developed	Process of established a state of the art regional hub for pharmaceutical grade starch testing and formulation has been initiated
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
224011 Research Expenses	21,936.753
Total For Budget Output	21,936.753
Wage Recurrent	0.000
Non Wage Recurrent	21,936.753
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	21,936.753
Wage Recurrent	0.000
Non Wage Recurrent	21,936.753
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

Vote Function:03 Support Services

Departments

Department:001 Policy and Planning

Key Service Area:000014 Administrative and Support Services

PIAP Output: 13211301 Curriculum review and development supported

Programme Intervention: 132113 Update the curriculum to support STI Industrial Human Capital Development

1 curriculum review and/or development supported	The activity on curriculum development is planned for next FY
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PIAP Output: 13311201 Inter-sectoral collaborations, engagements and programs

Programme Intervention: 133112 Establish platforms for STI collaboration

At least 4 new markets for STI new innovative products opened	Engagements were undertaken with Saudi Arabia and Nonda Coffee received a license to operate coffee shops in the country. The official opening is going to be done by the Vice President in October 2025
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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 13311201 Inter-sectoral collaborations, engagements and programs	
Programme Intervention: 133112 Establish platforms for STI collaboration	
At least Five inter-sectoral engagements undertaken or facilitated	A visit was made to Brookside Primary School in Kitetika. They have implemented the new primary school curriculum through starting practical activities for students that have become part of the class room activities. Activities include pottery, art and craft, tailoring, fashion and design, shoe making, metalwork, carpentry, soap making, jewelry making, automotive and electronic, among others. The plan is to walk with the school and pilot the concept of Idea to Market journey at the primary level.
At least two showcase activities of innovation for market access held: at least 50 innovative products and technologies showcased for market access	<p>Preparation have been ongoing for an upcoming road show that is going to take place in November 2025. The show will involve taking the KMC buses to South Africa through Tanzania, Malawi, Mozambique and Zimbabwe. Ugandan made products innovated and produced domestically will also be taken along. The month long show is aimed at showcasing and marketing locally produced STI products and seeking for regional market. Involved partners include Ministry of Foreign Affairs and the respective Ugandan Missions Abroad, Kiira Motors Corporation and the local innovators under the umbrella of Made in Uganda.</p> <p>Additionally, preparations have been taking place in Q1 to have Ugandan innovators in the food industry take part in the GulFood World Expo due in January in Dubai.</p> <p>Further, there are negotiations are ongoing for Ugandan coffee to be placed on the shelves in Soudi Arabia</p>
PIAP Output: 13311401 Investor Readiness Programme Operational	
Programme Intervention: 133114 Mobilise Innovative financing for the idea-to-market journey	
At least 5 bankable Innovation Driven Enterprises (IDEs) supported for market readiness	NA
PIAP Output: 13311402 Financing for IDEs secured	
Programme Intervention: 133114 Mobilise Innovative financing for the idea-to-market journey	
UGX 20 bn attracted for innovation and technology in Innovation Driven Enterprises (IDEs)	Even though stakeholder mapping is ongoing, the actual activity execution is starting in Q2
Framework for government holding in Innovation Driven Enterprises (IDEs) in place	Concept note to inform framework for government holding in Innovation Driven Enterprises has been developed and stakeholder engagements are to start in Q2

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Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements**Programme Intervention: 133133 Enhance international cooperation for technology development and market creation**

15 JVS, Partnership Agreements & Offtake Agreements signed	Kiira Motors Corporation has signed contracts to supply 401 buses to stakeholders in Uganda and the East African Region. The big challenge the entity has not is working capital. KMC required USD 143 million to enable it fully make the production plant operation at the current capacity
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PIAP Output: 13411401 Operational Secretariat, MDAs and Agencies under the ITDT Programme**Programme Intervention: 134114 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the ITDT Programme**

<ol style="list-style-type: none"> 1. Salaries and Wages paid 2. Monitoring activities undertaken 3. Fixed and statutory costs paid 4. Training for human capital development undertaken 	Salaries, wages, statutory and fixed costs paid and 1 Programme Working Group Meeting held
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Training for human capital development undertaken	Course identification by the Team Leads has been made and requisitions for staff training have been made for Q2
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Monitoring activities undertaken	Due to a number of activities including Continental events that the Secretariat had to organise, the monitoring of projects was postponed to Q2
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STI studies to inform support towards the STI ecosystem conducted	A concept for the study on the impact of scientific research on economic development has been completed
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*US\$ Thousand*

Item	Spent
263405 Transfers to Autonomous Government Units	500,000.000
211101 General Staff Salaries	330,882.577
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	158,995.766
221002 Workshops, Meetings and Seminars	88,404.227
221003 Staff Training	23,100.000
221008 Information and Communication Technology Supplies.	4,271.600
221009 Welfare and Entertainment	153,360.000
221011 Printing, Stationery, Photocopying and Binding	4,596.000
222001 Information and Communication Technology Services.	10,176.320
223001 Property Management Expenses	19,537.841
223004 Guard and Security services	37,356.108
223006 Water	4,060.120

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Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
Item	Spent
224011 Research Expenses	44,260.000
225204 Monitoring and Supervision of capital work	42,570.000
227001 Travel inland	54,189.853
227002 Travel abroad	200,099.953
227004 Fuel, Lubricants and Oils	140,300.000
228001 Maintenance-Buildings and Structures	4,600.000
228002 Maintenance-Transport Equipment	157,963.060
228003 Maintenance-Machinery & Equipment Other than Transport	42,631.078
Total For Budget Output	1,521,354.503
Wage Recurrent	330,882.577
Non Wage Recurrent	1,190,471.926
Arrears	0.000
<i>AIA</i>	0.000

Key Service Area:000039 Policies, Regulations and Standards**PIAP Output: 13040101 STI Policies, laws and regulations developed****Programme Intervention: 134113 Develop policies, laws, and regulations that govern and facilitate the national STI system**

2 STI Policies, laws, strategies and regulations developed and/or reviewed	
Mechanisms for nurturing and regulation of science professionals and professional bodies established and/ or implemented	<p>i. During the reporting period, UNCST initiated a comprehensive contextual analysis of the regulatory environment governing science, technology, and innovation (STI) professionals in Uganda. The exercise aims to inform the development of an effective framework for professional regulation and capacity development in the STI sector.</p> <p>ii. A desk review of relevant laws, policies, and institutional mandates is underway, with progress estimated at 40–50% completion. Additionally, stakeholder mapping for the homing function and profiling of existing professional associations are ongoing.</p> <p>iii. UNCST also supported the transition of the Uganda Society for Professional Chemists into the Uganda Chemical Society, strengthening professional organization within the sector. The analysis will provide evidence on regulatory gaps and inconsistencies, guiding future interventions to support science professions development and address the needs of non-affiliated professionals.</p>

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Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 13040101 STI Policies, laws and regulations developed	
Programme Intervention: 134113 Develop policies, laws, and regulations that govern and facilitate the national STI system	
Accreditation Guidelines for Ethic committees updated	During the quarter, a desk review of the governance and management of Research Ethics Committees (RECs) in Uganda was conducted, and a needs assessment for the development of accreditation guidelines was completed. These activities mark significant progress toward strengthening the national research ethics framework and ensuring that RECs operate in accordance with recognized standards of integrity, accountability, and quality assurance in research oversight.
240 Research projects inspected and audited for compliance	During the reporting period, RQA intensified compliance monitoring and quality improvement through remote inspections, audits, and protocol reviews. A total of 30 research and development projects across Eastern, Central, and Western Uganda underwent inspections, all achieving 100% compliance. The quarterly inspection plan was refined to prioritize active studies, ensuring efficient oversight. In addition, the UNCST provided 60 responses to Corrective and Preventive Action (CAPA) reports and issued timely feedback to all inspected researchers.
7th National Bio-safety Committee (NBC) in place	During the reporting period, UNCST inaugurated the 7th National Biosafety Committee (NBC) and conducted a three-day capacity-building workshop from 1st to 3rd September 2025 at the Royal Suites Hotel, Bugolobi. The event marked a key milestone in strengthening Uganda's biosafety regulatory framework and ensuring continuity from the outgoing 6th Committee. The workshop enhanced members' understanding of their regulatory, ethical, and decision-making responsibilities, and provided a platform for knowledge exchange on emerging biotechnologies, risk assessment, and compliance monitoring
Compendium of STI Statistics 2025 produced	NA
PIAP Output: 13411301 Fund management system operationalised	
Programme Intervention: 134113 Develop policies, laws, and regulations that govern and facilitate the national STI system	
Guidelines for fund management developed and implemented	Concept to define the functional requirements for the fund management developed
PIAP Output: 13411302 Framework for Government holding in IDEs established	
Programme Intervention: 134113 Develop policies, laws, and regulations that govern and facilitate the national STI system	
Framework for government holding in Innovation Driven Enterprises (IDEs) in place	Concept for developing a framework for government holding in Innovation Driven Enterprises developed

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Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item		Spent
263402 Transfer to Other Government Units		3,200,000.000
	Total For Budget Output	3,200,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	3,200,000.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	4,721,354.503
	Wage Recurrent	330,882.577
	Non Wage Recurrent	4,390,471.926
	Arrears	0.000
	<i>AIA</i>	0.000
Department:002 Support Centre		
Key Service Area:370002 Technology and Innovation		
PIAP Output: 13311202 A liaison facility for linking STI actors established		
Programme Intervention: 133112 Establish platforms for STI collaboration		
At least 25 actors in the STI ecosystem linked and utilizing common user facilities including incubation centers	Mapping of the common user facilities has been undertaken and profiling of the actors is planned to be undertaken	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
Key Service Area:370004 Industrial Skills Development		
PIAP Output: 13313201 Innovation Driven Enterprises graduating from incubation centers		
Programme Intervention: 133132 Provide Incubation services for STI enterprises		
At least five Innovation Driven Enterprises (IDEs) graduating from the market and investor readiness programme	Undertake needs assessment of 2 potential Innovation Driven Enterprises (IDEs) to undertake branding for the entities	

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Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 13313201 Innovation Driven Enterprises graduating from incubation centers		
Programme Intervention: 133132 Provide Incubation services for STI enterprises		
Mechanism for generating revenue from incubation centers and common user facilities developed	Concept for defining the mechanism for revenue generation from incubation centres and common user facilities developed	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>US\$ Thousand</i>
Item		Spent
224011 Research Expenses		223,791.563
	Total For Budget Output	223,791.563
	Wage Recurrent	0.000
	Non Wage Recurrent	223,791.563
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	223,791.563
	Wage Recurrent	0.000
	Non Wage Recurrent	223,791.563
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
Project:1861 Institutional Development for Secretariat of Science Technology and Innovation		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 13411401 Operational Secretariat, MDAs and Agencies under the ITDT Programme		
Programme Intervention: 134114 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the ITDT Programme		
Vehicles for monitoring field activities purchased	Procurement process for 7 vehicles has been initiated	
Office space and buildings and structures at Mpoma Satellite Earth Station renovated	Renovation of the structures at Mpoma Earth Station is ongoing and Procurement process for 7 vehicles has been initiated	
Machinery and equipment procured and serviced	This activity is being started on in Q2	
Land for Hi-Tech Innovation City acquired	Procurement process for the land for the hi-tech city has been initiated	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>US\$ Thousand</i>
Item		Spent
	Total For Budget Output	0.000

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Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
Project:1861 Institutional Development for Secretariat of Science Technology and Innovation		
GoU Development		0.000
External Financing		0.000
Arrears		0.000
<i>AIA</i>		0.000
Total For Project		0.000
GoU Development		0.000
External Financing		0.000
Arrears		0.000
<i>AIA</i>		0.000
	GRAND TOTAL	95,027,426.694
	Wage Recurrent	330,882.577
	Non Wage Recurrent	94,696,544.117
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

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Quarter 1

Quarter 2: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
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Programme:07 Private Sector Development**Vote Function:03 Support Services***Departments***Department:001 Policy and Planning****Key Service Area:000014 Administrative and Support Services****PIAP Output: 07030601 Uptake of business registration enhanced****Programme Intervention: 070306 Promote formalisation and business registration**

Digital skills development programs for 50 MSMEs conducted	15 MSMEs trained on how to leverage current and emerging digital resources	Stakeholder consultation, review and approval of repository of government and academic research and innovation outputs
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Development Projects

N/A

Programme:13 Innovation, Technology Development and Transfer**Vote Function:01 Industrial Value Chain***Departments***Department:001 Aeronautics and Space Science****Key Service Area:370002 Technology and Innovation****PIAP Output: 13313104 Aeronautics and space science technologies tranferred, developed and domesticated****Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains**

Phase II Refurbishment works at the Mpoma Satellite Earth Station completed and equipped	Fence, Gate, and Gatehouse renovated	Fence, Gate, and Gatehouse renovated
Aerospace Innovation Hub operationalised	Concepts for development of 2 Aerospace prototypes initiated and approved	Concepts for development of 2 Aerospace prototypes initiated and approved
Ground Station operationalised and Internationally Certified	Engagements on satellite data sharing with 4 African countries (Eqygt, South Africa, Kenya, Namibia) conducted	Engagements on satellite data sharing with 4 African countries (Eqygt, South Africa, Kenya, Namibia) conducted
An approved sector regulatory framework	Space Centre master plan and a Space Centre business model developed	Space Centre master plan and a Space Centre business model developed
10 experts across industry and academia trained in space science and a national human capital strategy for aerospace designed	Stakeholder engagements for the national human capital development strategy in aerospace conducted	Stakeholder engagements for the national human capital development strategy in aerospace conducted

Department:002 Import Substitution

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Quarter 1

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Key Service Area:370002 Technology and Innovation**PIAP Output: 13313107 Reverse engineered products****Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains**

200 engineering professionals trained in production engineering operations	50 engineering professionals trained in production engineering operations	50 engineering professionals trained in production engineering operations
One (1) industrial cluster formed with Innovation-Driven Enterprises (IDEs)	Stakeholder engagements of the Innovation Driven Enterprises held	Stakeholder engagements of the Innovation Driven Enterprises held
Three (3) reverse engineered products on the market	1 reverse engineered product launched	1 reverse engineered product launched
Revenue of Ugx 4 bn generated from reverse engineered products	Ugx 1 bn revenue generated from reverse engineered products	Ugx 1 bn revenue generated from reverse engineered products

Key Service Area:370004 Industrial Skills Development**PIAP Output: 13313107 Reverse engineered products****Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains**

Framework for Development of Partnership and Offtake Agreements for Key Manufacturing Segments for Import Substitution developed	Stakeholder needs of key manufacturing segments for import substitution established	Stakeholder needs of key manufacturing segments for import substitution established
Technology needs of key manufacturing segments targeting import substitution established	The methodology for technology needs assessment developed	The methodology for technology needs assessment developed
Sales and marketing support provided to key manufacturing segments targeting import substitution		

Department:003 Industry 4.0+**Key Service Area:370002 Technology and Innovation****PIAP Output: 13313103 Industry 4.0+ Technologies (IoT, Controllers, Enterprise Software, Sensors, robotics, additive manufacturing) developed****Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains**

Electronics Manufacturing Facility with manufacturing capacity of 100,000 units per year operationalised	Key production equipment for Electronics Manufacturing installed	Key production equipment for Electronics Manufacturing installed
Local electronics casing and packaging line established	Local electronics casing and packaging line procured	Local electronics casing and packaging line procured

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Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:370002 Technology and Innovation		
PIAP Output: 13313103 Industry 4.0+ Technologies (IoT, Controllers, Enterprise Software, Sensors, robotics, additive manufacturing) developed		
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains		
Sensor manufacturing facility established	Equipment for the sensor manufacturing facility installed	Equipment for the sensor manufacturing facility installed
Local Programmable Automation Controllers (PAC) Manufacturing facility established	Equipment for the Local Programmable Automation Controllers (PAC) Manufacturing facility installed	Equipment for the Local Programmable Automation Controllers (PAC) Manufacturing facility installed
State-of-the-art Carbon Access Lab set-up	Equipment and inputs for the State-of-the-art Carbon Access Lab installed	Equipment and inputs for the State-of-the-art Carbon Access Lab installed
Local Carbon Origination Platform established		
AI studio set-up	High performance computer, GPUs, storage equipment installed	High performance computer, GPUs, storage equipment installed
Cloud infrastructure established	Hardware for the cloud infrastructure installed	Hardware for the cloud infrastructure installed
2 locally developed E-Governance Systems adopted by Government MDAs	Developed systems tested within the MDAs	Developed systems tested within the MDAs
Market Access, Readiness and Partnerships for the Deep Technology Ecosystem established	Challenge Based Hackathons held	Challenge Based Hackathons held
8 Industry 4.0 products in climate technology, deep technology and local electronics commercialised	2 Industry 4.0+ products in climate technology, deep technology and local electronics commercialised	2 Industry 4.0+ products in climate technology, deep technology and local electronics commercialised
12 scientists and engineers trained in Industry 4.0 and emerging technologies and 3 hardware startups incubated through the Hardware Design & Incubation Lab	4 scientists and engineers trained in Industry 4.0+ and emerging technologies and 1 hardware startups incubated through the Hardware Design & Incubation Lab	4 scientists and engineers trained in Industry 4.0+ and emerging technologies and 1 hardware startups incubated through the Hardware Design & Incubation Lab
10 Products arising from Academic Research ready for Commercialisation	Technology Transfer Framework drafted and aligned with University IP laws	Technology Transfer Framework drafted and aligned with University IP laws
Department:004 Mobility		
Key Service Area:370005 Model Value Addition Services		
PIAP Output: 13313102 Mobility solutions developed		
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains		
3 Mobility Parts and Components Localized	Key Partner Identification and Agreements Signed	Key Partner Identification and Agreements Signed

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Key Service Area:370005 Model Value Addition Services

PIAP Output: 13313102 Mobility solutions developed

Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains

e-Mobility solutions for cities developed	Stakeholder engagements e-Mobility solutions for citiesconducted	Stakeholder engagements e-Mobility solutions for citiesconducted
Mobility Technology Park developed	Site Possession, Site Clearance and Opening of Boundaries completed	Site Possession, Site Clearance and Opening of Boundaries completed
National Mobility Databank developed	Portal for National Mobility Databank developed	Portal for National Mobility Databank developed
Mobility Regulatory Framework established	Stakeholder Engagements on Standards Development conducted	Stakeholder Engagements on Standards Development conducted
100 buses Produced	• Thirty (30) Kayoola Buses built	• Thirty (30) Kayoola Buses built
Market Systems Developed	• E-bus Xpress – Mbale launched	• E-bus Xpress – Mbale launched
Human capital for vehicle manufacturing developed	• Vehicle Engineering & Production Skilling Program conducted (13 participants) • Kiira Leadership Program conducted (17 participants) • 62 new employees recruited	• Vehicle Engineering & Production Skilling Program conducted (13 participants) • Kiira Leadership Program conducted (17 participants) • 62 new employees recruited
Kiira Vehicle Plant operationalized	• Kiira ERP System Implemented • ISO QMS, EMS, HMS Audit undertaken • Kiira Vehicle Plant End of defect Liability Period developed • Sports & Recreation Facility developed	• Kiira ERP System Implemented • ISO QMS, EMS, HMS Audit undertaken • Kiira Vehicle Plant End of defect Liability Period developed • Sports & Recreation Facility developed

Department:005 Export-Targeted STI

Key Service Area:370005 Model Value Addition Services

PIAP Output: 13313106 Technology for value addition to minerals and other materials; biofuels; nanomaterials; renewable energy technologies; fabricated machinery and equipment

Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains

2 infrastructure innovations developed	Technical assistance extended to stakeholders to define product requirements and specification	Technical assistance extended to stakeholders to define product requirements and specification
Deep well water extraction technology developed	Production setup for production prototyping done	Production setup for production prototyping done
Water filtration technology and equipment prototyping targeting heavy metal and organic matter filtration for industrial and community application developed	Stakeholder engagements conducted on water filtration technology	Stakeholder engagements conducted on water filtration technology

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Key Service Area:370005 Model Value Addition Services

PIAP Output: 13313106 Technology for value addition to minerals and other materials; biofuels; nanomaterials; renewable energy technologies; fabricated machinery and equipment

Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains

Precision irrigation and seasonal water management technology for water stressed agricultural and range land areas developed	Technical guidance extended to stakeholders to enable Assembly of pump prototype	Technical guidance extended to stakeholders to enable Assembly of pump prototype
Technology development for geothermal energy technology development and prototyping for low temperature wells supported	Personel trained on geothermal direct-use development technologies	Personel trained on geothermal direct-use development technologies
Green steel direct reduction technology development and prototyping for Ugandan iron ore using hydrogen to replace carbon reductants undertaken	Experiments conducted (Optimised pellet size and process parameters)	Experiments conducted (Optimised pellet size and process parameters)
Clean electricity prime mover development to replace diesel engines used in mechanisation of small scale mining operations in Uganda undertaken	Technical assistance extended for Design of the product	Technical assistance extended for Design of the product
Plastic waste reuse in blended tarmac for use in paved road construction initiated	Stakeholder engagements and coordination undertaken and Road design and drainage plan developed	Stakeholder engagements and coordination undertaken and Road design and drainage plan developed
Electric battery storage materials developed from Ugandan mineral materials	Testing of Battery grade material trial samples conducted	Testing of Battery grade material trial samples conducted
Electric gold electrowinning technology to replace mercury use in gold extraction chemical processing for small scale mining in Uganda developed	Locally developed crushing and grinding technology developed	Locally developed crushing and grinding technology developed

Department:006 Infrastructure Innovations

Key Service Area:000017 Infrastructure Development and Management

PIAP Output: 13313108 Precision tools, components and industrial systems

Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains

15 precision tools and parts designed within the framework of the learning factory model	4 precision tools and parts designed	4 precision tools and parts designed
11 industrial components produced	3 industrial components produced/ manufactured	3 industrial components produced/ manufactured

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000017 Infrastructure Development and Management		
PIAP Output: 13313108 Precision tools, components and industrial systems		
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains		
Operational 2-Tons Foundry established	Civil works for the foundry executed and Key equipment procured	Civil works for the foundry executed and Key equipment procured
Infrastructure set-up and start-up equipment for Packaging Technology Facility established	Infrastructure construction and equipment procurement initiated	Infrastructure construction and equipment procurement initiated
Engineering projects and services provided	Civil engineering services provided, Equipment leasing & machinery rental done and Heavy equipment repair & maintenance carried out	Civil engineering services provided, Equipment leasing & machinery rental done and Heavy equipment repair & maintenance carried out
60 heavy equipment machinery and maintenance operators trained and retooled	15 heavy equipment machinery and maintenance operators trained and retooled	15 heavy equipment machinery and maintenance operators trained and retooled
Revenue of Ugx 15 bn generated from civil engineering projects	Ugx 3.75 bn revenue generated from civil engineering projects	Ugx 3.75 bn revenue generated from civil engineering projects
Department:007 Productivity Acceleration		
Key Service Area:370002 Technology and Innovation		
PIAP Output: 13313105 Value added agro-products		
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains		
24 value-added agro-products on the market and 12 multi product Pilot Production facilities modified	Pilot production facilities of at least 30 agro value added products modified. At least 30 agro value added products standardized for market	Pilot production facilities of at least 30 agro value added products modified. At least 30 agro value added products standardized for market
2 agricultural bio control products developed	4 agriculture bio control ideas refined	4 agriculture bio control ideas refined
One Freezone facility functionalized for Pilot production of Value added coffees, vegetables, fruits	Installations of one free Zone facility completed to Value added coffees, vegetables, fruits	Installations of one free Zone facility completed to Value added coffees, vegetables, fruits
10 Coffee value-added products on the market	10 coffee products certified for the Local market	10 coffee products certified for the Local market
One multi Coffee product Pilot Production facility functionalized	Functionalization of the Roastery, Freeze Dry, Spray Dry components of the Africa Coffee Park - Ntungamo	Functionalization of the Roastery, Freeze Dry, Spray Dry components of the Africa Coffee Park - Ntungamo
2 export grade silk products on the market	One Silk Processing facility Completed. Two exportable Silk products developed from dry cocoons.	One Silk Processing facility Completed. Two exportable Silk products developed from dry cocoons.
Banana flour and banana products in different types produced and marketed	4 value added banana products comercialised. UGX 1.052 bn generated in sales	4 value added banana products comercialised. UGX 1.052 bn generated in sales

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:370002 Technology and Innovation		
PIAP Output: 13313105 Value added agro-products		
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains		
Halal and UNBS re-certification of TOOKE products secured and ISO certification (ISO 22000:2018) for international food safety standards obtained	ISO insoection of the TOOKE prouction process and PIBID premises udertaken	ISO insoection of the TOOKE prouction process and PIBID premises udertaken
Designs Completed and initial works started for one Agro-Science, Tech and Industrial park.	Structural designs development conducted and Business Plan for the Agro-Science, Tech and Innovation Park developed.	Structural designs development conducted and Business Plan for the Agro-Science, Tech and Innovation Park developed.
Land acquired for 2 other sub regional Agro Science, Technology parks	Engagements for acquiring the lands for the 2 other parks conducted.	Engagements for acquiring the lands for the 2 other parks conducted.
3 Value Chain Specific Standards developed	Focused Group Discussion workshops for 3 selected value chains conducted	Focused Group Discussion workshops for 3 selected value chains conducted
Silk factory in Kween District operationalised and work for revamping the factory in Sheema District initiated in preparation for the Silk Conference in November, 2025	Silk Conference held	Silk Conference held
Department:008 Pathogen Economy		
Key Service Area:000022 Research and Development		
PIAP Output: 13313101 Vaccines, Diagnostics, Therapeutics, Medical Inputs developed		
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains		
Design for bioscience park completed	Design of the preliminary master plan completed and Envirommental Impact Assessment completed	Design of the preliminary master plan completed and Envirommental Impact Assessment completed
7 prioritised products complete clinical trials	First Phase of the clinical trials completed	First Phase of the clinical trials completed
State-of-the-art research and development GMP centres operationalised		
National Pathogen Economy Strategy launched and operationalised	Stakeholder engagements on developing the Pathogen Economy completed	Stakeholder engagements on developing the Pathogen Economy completed
A database for the different players in the Traditional and Indigenous Knowledge Economy created.	Stakeholder and different players mapped	Stakeholder and different players mapped

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:00022 Research and Development		
PIAP Output: 13313101 Vaccines, Diagnostics, Therapeutics, Medical Inputs developed		
Programme Intervention: 133131 Support Technology Development, Transfer, Industrialization and Commercialization in the Prioritised Industrial Value Chains		
Tech products that enable epidemiological predictions and modelling developed	Development of Epidemiological model Questions completed, Data collection completed and Model framework finalized	Development of Epidemiological model Questions completed, Data collection completed and Model framework finalized
Starch pharmaceutical grade tablets and syrups developed	Processing of Starch pharmaceutical grade materials initiated	Processing of Starch pharmaceutical grade materials initiated
<i>Development Projects</i>		
N/A		
Vote Function:03 Support Services		
<i>Departments</i>		
Department:001 Policy and Planning		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 13211301 Curriculum review and development supported		
Programme Intervention: 132113 Update the curriculum to support STI Industrial Human Capital Development		
1 curriculum review and/or development supported	Needs assessment for selected curriculum review conducted	Needs assessment for selected curriculum review conducted
PIAP Output: 13311201 Inter-sectoral collaborations, engagements and programs		
Programme Intervention: 133112 Establish platforms for STI collaboration		
At least 4 new markets for STI new innovative products opened	1 new markets for STI new innovative products initiated	1 new markets for STI new innovative products initiated
At least Five inter-sectoral engagements undertaken or facilitated	1 inter-sectoral engagement undertaken or facilitated	1 inter-sectoral engagement undertaken or facilitated
At least two showcase activities of innovation for market access held: at least 50 innovative products and technologies showcased for market access	Service provider procured and showcases held	Service provider procured and showcases held
PIAP Output: 13311401 Investor Readiness Programme Operational		
Programme Intervention: 133114 Mobilise Innovative financing for the idea-to-market journey		
At least 5 bankable Innovation Driven Enterprises (IDEs) supported for market readiness	Support extended to 2 profiled IDEs for market readiness	Support extended to 2 profiled IDEs for market readiness

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Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 13311402 Financing for IDEs secured		
Programme Intervention: 133114 Mobilise Innovative financing for the idea-to-market journey		
UGX 20 bn attracted for innovation and technology in Innovation Driven Enterprises (IDEs)	Stakeholder engagements held to secure funding for innovation and technology development in STI	Stakeholder engagements held to secure funding for innovation and technology development in STI
Framework for government holding in Innovation Driven Enterprises (IDEs) in place	Functional requirements for framework specified	Functional requirements for framework specified
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements		
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation		
15 JVS, Partnership Agreements & Offtake Agreements signed	4 JVS, Partnership Agreements & Offtake Agreements signed	4 JVS, Partnership Agreements & Offtake Agreements signed
PIAP Output: 13411401 Operational Secretariat, MDAs and Agencies under the ITDT Programme		
Programme Intervention: 134114 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the ITDT Programme		
1. Salaries and Wages paid 2. Monitoring activities undertaken 3. Fixed and statutory costs paid 4. Training for human capital development undertaken	1. Undertake payment of salaries, wages, statutory and fixed costs; 2. Support human capital development for the Secretariat staff and innovators; 3. Conduct monitoring and evaluation of all Programme activities; 4. Undertake stakeholders engagements including holding Programme Working Group Meetings; 5. Undertake planning activities including budgeting	1. Undertake payment of salaries, wages, statutory and fixed costs; 2. Support human capital development for the Secretariat staff and innovators; 3. Conduct monitoring and evaluation of all Programme activities; 4. Undertake stakeholders engagements including holding Programme Working Group Meetings; 5. Undertake planning activities including budgeting
Training for human capital development undertaken	STI staff and innovators and technology developers trained	STI staff and innovators and technology developers trained
Monitoring activities undertaken	Monitoring and Evaluation of projects supported under National Research and Innovation Programme (NRIP) and other activities and innovators conducted	Monitoring and Evaluation of projects supported under National Research and Innovation Programme (NRIP) and other activities and innovators conducted
STI studies to inform support towards the STI ecosystem conducted	Consumer trends, made in Uganda products	Consumer trends, made in Uganda products

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Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 13040101 STI Policies, laws and regulations developed		
Programme Intervention: 134113 Develop policies, laws, and regulations that govern and facilitate the national STI system		
2 STI Policies, laws, strategies and regulations developed and/or reviewed	Undertake review and/or development (Acts, policies, regulations, laws, Legal instruments)	Undertake review and/or development (Acts, policies, regulations, laws, Legal instruments)
Mechanisms for nurturing and regulation of science professionals and professional bodies established and/ or implemented	2 regional stakeholder engagements held in Western and Northern Uganda, Registration guidelines disseminated	2 regional stakeholder engagements held in Western and Northern Uganda, Registration guidelines disseminated
Accreditation Guidelines for Ethic committees updated	International best practices documents reviewed; Task force committee constituted	International best practices documents reviewed; Task force committee constituted
240 Research projects inspected and audited for compliance	60 Research projects inspected and audited for compliance	60 Research projects inspected and audited for compliance
7th National Bio-safety Committee (NBC) in place	1st National Regulatory meeting of the 7th NBC held	1st National Regulatory meeting of the 7th NBC held
Compendium of STI Statistics 2025 produced	STI statistical data collected and compiled	STI statistical data collected and compiled
PIAP Output: 13411301 Fund management system operationalised		
Programme Intervention: 134113 Develop policies, laws, and regulations that govern and facilitate the national STI system		
Guidelines for fund management developed and implemented	Fund management guidelines drafting initiated	Fund management guidelines drafting initiated
PIAP Output: 13411302 Framework for Government holding in IDEs established		
Programme Intervention: 134113 Develop policies, laws, and regulations that govern and facilitate the national STI system		
Framework for government holding in Innovation Driven Enterprises (IDEs) in place	Functional requirements for framework specified	Functional requirements for framework specified
Department:002 Support Centre		
Key Service Area:370002 Technology and Innovation		
PIAP Output: 13311202 A liaison facility for linking STI actors established		
Programme Intervention: 133112 Establish platforms for STI collaboration		
At least 25 actors in the STI ecosystem linked and utilizing common user facilities including incubation centers	5 actors in the STI ecosystem linked and utilizing common user facilities	3 actors in the STI ecosystem linked and utilizing common user facilities

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Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:370004 Industrial Skills Development		
PIAP Output: 13313201 Innovation Driven Enterprises graduating from incubation centers		
Programme Intervention: 133132 Provide Incubation services for STI enterprises		
At least five Innovation Driven Enterprises (IDEs) graduating from the market and investor readiness programme	2 IDEs taken on in incubation centers	1 IDEs taken on in incubation centers
Mechanism for generating revenue from incubation centers and common user facilities developed	Stakeholder engagements for developing a mechanism for revenue generation from incubation centres and common user facilities conducted	Stakeholder engagements for developing a mechanism for revenue generation from incubation centres and common user facilities conducted
<i>Development Projects</i>		
Project:1861 Institutional Development for Secretariat of Science Technology and Innovation		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 13411401 Operational Secretariat, MDAs and Agencies under the ITDT Programme		
Programme Intervention: 134114 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the ITDT Programme		
Vehicles for monitoring field activities purchased	Purchase vehicles to facilitate the execution of the Secretariat activities	Purchase vehicles to facilitate the execution of the Secretariat activities
Office space and buildings and structures at Mpoma Satellite Earth Station renovated	Renovate office space at the Secretariat and the laboratories and buildings at Mpoma Satellite Earth Station; Purchase vehicles to support the Secretariat and Programme operational activities	Renovate office space at the Secretariat and the laboratories and buildings at Mpoma Satellite Earth Station; Purchase vehicles to support the Secretariat and Programme operational activities
Machinery and equipment procured and serviced	Machinery and equipment procured and serviced	Machinery and equipment procured and serviced
Land for Hi-Tech Innovation City acquired	Pre Feasibility study on the establishment of Uganda's High Tech Innovation City completed	Pre Feasibility study on the establishment of Uganda's High Tech Innovation City completed

VOTE: 167 Science, Technology and Innovation

Quarter 1

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

VOTE: 167 Science, Technology and Innovation

Quarter 1

Table 4.2: Off-Budget Expenditure By Department and Project