

VOTE: 167 Science, Technology and Innovation

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 07 Private Sector Development						
03 Support Services	500,000	0	500,000	500,000	0	500,000
Total for Programme	500,000	0	500,000	500,000	0	500,000
Total Excluding Arrears	500,000	0	500,000	500,000	0	500,000
Programme: 13 Innovation, Technology Development and Transfer						
01 Industrial Value Chain	254,111,230	0	254,111,230	443,053,102	0	443,053,102
03 Support Services	108,959,159	0	108,959,159	152,778,654	0	152,778,654
Total for Programme	363,070,389	0	363,070,389	595,831,756	0	595,831,756
Total Excluding Arrears	363,070,389	0	363,070,389	595,831,756	0	595,831,756
Grand Total Vote 167	363,570,389	0	363,570,389	596,331,756	0	596,331,756
Total Excluding Arrears	363,570,389	0	363,570,389	596,331,756	0	596,331,756

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
Vote Function 03 Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Policy and Planning	0	500,000	500,000	0	500,000	500,000
Total Recurrent Budget Estimates for Vote Function	0	500,000	500,000	0	500,000	500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	500,000	500,000	0	500,000	500,000
Total Excluding Arrears	0	500,000	500,000	0	500,000	500,000
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Industrial Value Chain						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Aeronautics and Space Science	0	9,465,000	9,465,000	0	5,465,000	5,465,000
002 Import Substitution	0	37,750,000	37,750,000	0	0	0
003 Industry 4.0+	0	4,108,000	4,108,000	0	3,367,990	3,367,990
004 Mobility	0	91,624,000	91,624,000	0	255,410,000	255,410,000
005 Export-Targeted STI	0	100,000	100,000	0	0	0
006 Infrastructure Innovations	0	24,268,000	24,268,000	0	33,700,000	33,700,000
007 Productivity Acceleration	0	74,090,230	74,090,230	0	100,090,000	100,090,000
008 Pathogen Economy	0	12,706,000	12,706,000	0	45,020,112	45,020,112
Total Recurrent Budget Estimates for Vote Function	0	254,111,230	254,111,230	0	443,053,102	443,053,102
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	254,111,230	254,111,230	0	443,053,102	443,053,102
Vote Function 03 Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Policy and Planning	4,159,037	34,406,670	38,565,707	5,856,000	39,109,554	44,965,554
002 Support Centre	0	29,395,352	29,395,352	0	30,815,000	30,815,000
Total Recurrent Budget Estimates for Vote Function	4,159,037	63,802,022	67,961,059	5,856,000	69,924,554	75,780,554
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1861 Institutional Development for Secretariat of Science Technology and Innovation	40,998,100	0	40,998,100	76,998,100	0	76,998,100
Total Development Budget Estimates for Vote Function	40,998,100	0	40,998,100	76,998,100	0	76,998,100

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 13 Innovation, Technology Development and Transfer						
Total for Vote Function 03	45,157,137	63,802,022	108,959,159	82,854,100	69,924,554	152,778,654
Total Excluding Arrears	45,157,137	317,913,252	363,070,389	82,854,100	512,977,656	595,831,756
Grand Total Vote 167	45,157,137	318,413,252	363,570,389	82,854,100	513,477,656	596,331,756
Total Excluding Arrears	45,157,137	318,413,252	363,570,389	82,854,100	513,477,656	596,331,756

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 03 Support Services						
Department 001 Policy and Planning						
1861 Institutional Development for Secretariat of Science Technology and Innovation	40,998,100	0	40,998,100	76,998,100	0	76,998,100
Total for the Department 001	40,998,100	0	40,998,100	76,998,100	0	76,998,100
Total Excluding Arrears	40,998,100	0	40,998,100	76,998,100	0	76,998,100
Grand Total Vote	40,998,100	0	40,998,100	76,998,100	0	76,998,100
Total Excluding Arrears	40,998,100	0	40,998,100	76,998,100	0	76,998,100

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	7,214,648	0	7,214,648	9,820,000	0	9,820,000
212 Social Contributions	420,000	0	420,000	2,687,547	0	2,687,547
221 General Use of goods and services	5,460,641	0	5,460,641	5,530,000	0	5,530,000
222 Communications	77,000	0	77,000	77,000	0	77,000
223 Utility and Property Expenses	1,110,000	0	1,110,000	1,110,000	0	1,110,000
224 Supplies and Services	75,040,000	0	75,040,000	92,581,242	0	92,581,242
225 Professional Services	300,000	0	300,000	300,000	0	300,000
227 Travel and Transport	2,700,000	0	2,700,000	3,201,007	0	3,201,007
228 Maintenance	990,000	0	990,000	940,000	0	940,000
263 To other general government units.	155,760,000	0	155,760,000	312,150,000	0	312,150,000
282 Current transfers not elsewhere classified	73,500,000	0	73,500,000	90,936,860	0	90,936,860
312 Acquisition of Produced Assets	2,048,100	0	2,048,100	2,998,100	0	2,998,100
313 Major Repairs, Overhaul and Improvement to Produced Assets	950,000	0	950,000	0	0	0
342 Acquisition of Non - Produced Assets	38,000,000	0	38,000,000	74,000,000	0	74,000,000
Grand Total Vote 167	363,570,389	0	363,570,389	596,331,756	0	596,331,756
Total Excluding Arrears	363,570,389	0	363,570,389	596,331,756	0	596,331,756

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Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	4,159,037	0	4,159,037	5,856,000	0	5,856,000
211104 Employee Gratuity	1,926,850	0	1,926,850	1,926,850	0	1,926,850
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,128,761	0	1,128,761	2,037,150	0	2,037,150
212101 Social Security Contributions	0	0	0	2,267,547	0	2,267,547
212102 Medical expenses (Employees)	400,000	0	400,000	400,000	0	400,000
212103 Incapacity benefits (Employees)	20,000	0	20,000	20,000	0	20,000
221001 Advertising and Public Relations	150,000	0	150,000	350,000	0	350,000
221002 Workshops, Meetings and Seminars	600,000	0	600,000	600,000	0	600,000
221003 Staff Training	880,641	0	880,641	400,000	0	400,000
221005 Official Ceremonies and State Functions	2,000,000	0	2,000,000	2,000,000	0	2,000,000
221008 Information and Communication Technology Supplies.	400,000	0	400,000	400,000	0	400,000
221009 Welfare and Entertainment	1,100,000	0	1,100,000	1,400,000	0	1,400,000
221011 Printing, Stationery, Photocopying and Binding	300,000	0	300,000	300,000	0	300,000
221012 Small Office Equipment	0	0	0	50,000	0	50,000
221017 Membership dues and Subscription fees.	30,000	0	30,000	30,000	0	30,000
222001 Information and Communication Technology Services.	77,000	0	77,000	77,000	0	77,000
223001 Property Management Expenses	100,000	0	100,000	100,000	0	100,000
223003 Rent-Produced Assets-to private entities	500,000	0	500,000	500,000	0	500,000
223004 Guard and Security services	400,000	0	400,000	400,000	0	400,000
223005 Electricity	90,000	0	90,000	90,000	0	90,000
223006 Water	20,000	0	20,000	20,000	0	20,000
224011 Research Expenses	75,040,000	0	75,040,000	92,581,242	0	92,581,242
225204 Monitoring and Supervision of capital work	300,000	0	300,000	300,000	0	300,000
227001 Travel inland	800,000	0	800,000	800,000	0	800,000
227002 Travel abroad	1,000,000	0	1,000,000	1,000,000	0	1,000,000
227004 Fuel, Lubricants and Oils	900,000	0	900,000	1,401,007	0	1,401,007
228001 Maintenance-Buildings and Structures	50,000	0	50,000	0	0	0
228002 Maintenance-Transport Equipment	700,000	0	700,000	700,000	0	700,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	240,000	0	240,000	240,000	0	240,000
263402 Transfer to Other Government Units	155,260,000	0	155,260,000	311,650,000	0	311,650,000
263405 Transfers to Autonomous Government Units	500,000	0	500,000	500,000	0	500,000
282107 Contributions to Non-Government institutions	5,000,000	0	5,000,000	0	0	0
282303 Transfers to Other Private Entities	68,500,000	0	68,500,000	90,936,860	0	90,936,860
312212 Light Vehicles - Acquisition	1,998,100	0	1,998,100	2,498,100	0	2,498,100
312231 Office Equipment - Acquisition	50,000	0	50,000	0	0	0
312235 Furniture and Fittings - Acquisition	0	0	0	500,000	0	500,000
313129 Other Buildings other than dwellings - Improvement	950,000	0	950,000	0	0	0
342111 Land - Acquisition	38,000,000	0	38,000,000	74,000,000	0	74,000,000
Grand Total Vote 167	363,570,389	0	363,570,389	596,331,756	0	596,331,756
Total Excluding Arrears	363,570,389	0	363,570,389	596,331,756	0	596,331,756

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
Vote Function 03 Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Policy and Planning						
Key Service Area 000014 Administrative and Support Services						
263405 Transfers to Autonomous Government Units	0	500,000	500,000	0	500,000	500,000
o/w Transfer to Uganda National Council for Science and Technology	0	0	0	0	500,000	500,000
o/w Transfer to Uganda National Council of Science and Technology (UNCST)	0	500,000	500,000	0	0	0
Total Cost of Key Service Area 000014	0	500,000	500,000	0	500,000	500,000
Total Cost for Department 001	0	500,000	500,000	0	500,000	500,000
Total Excluding Arrears	0	500,000	500,000	0	500,000	500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	500,000	0	500,000	500,000	0	500,000
Total Excluding Arrears	500,000	0	500,000	500,000	0	500,000
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Industrial Value Chain						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Aeronautics and Space Science						
Key Service Area 370002 Technology and Innovation						
224011 Research Expenses	0	9,465,000	9,465,000	0	5,465,000	5,465,000
Total Cost of Key Service Area 370002	0	9,465,000	9,465,000	0	5,465,000	5,465,000
Total Cost for Department 001	0	9,465,000	9,465,000	0	5,465,000	5,465,000
Total Excluding Arrears	0	9,465,000	9,465,000	0	5,465,000	5,465,000
Department 002 Import Substitution						
Key Service Area 370002 Technology and Innovation						
263402 Transfer to Other Government Units	0	36,740,000	36,740,000	0	0	0
o/w Transfer to the Presidential Initiative for Banana Industrial Development (PIBBID)	0	36,740,000	36,740,000	0	0	0
Total Cost of Key Service Area 370002	0	36,740,000	36,740,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 13 Innovation, Technology Development and Transfer						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Import Substitution						
Key Service Area 370004 Industrial Skills Development						
224011 Research Expenses	0	1,010,000	1,010,000	0	0	0
Total Cost of Key Service Area 370004	0	1,010,000	1,010,000	0	0	0
Total Cost for Department 002	0	37,750,000	37,750,000	0	0	0
Total Excluding Arrears	0	37,750,000	37,750,000	0	0	0
Department 003 Industry 4.0+						
Key Service Area 370002 Technology and Innovation						
224011 Research Expenses	0	4,108,000	4,108,000	0	3,367,990	3,367,990
Total Cost of Key Service Area 370002	0	4,108,000	4,108,000	0	3,367,990	3,367,990
Total Cost for Department 003	0	4,108,000	4,108,000	0	3,367,990	3,367,990
Total Excluding Arrears	0	4,108,000	4,108,000	0	3,367,990	3,367,990
Department 004 Mobility						
Key Service Area 370005 Model Value Addition Services						
224011 Research Expenses	0	6,474,000	6,474,000	0	9,260,000	9,260,000
263402 Transfer to Other Government Units	0	85,150,000	85,150,000	0	246,150,000	246,150,000
o/w Transfer to Kiira Motors Corporation (KMC)	0	85,150,000	85,150,000	0	0	0
o/w Transfer to Kiira Motors Corporation (KMC) for manufacture of buses and operational expenses	0	0	0	0	246,150,000	246,150,000
Total Cost of Key Service Area 370005	0	91,624,000	91,624,000	0	255,410,000	255,410,000
Total Cost for Department 004	0	91,624,000	91,624,000	0	255,410,000	255,410,000
Total Excluding Arrears	0	91,624,000	91,624,000	0	255,410,000	255,410,000
Department 005 Export-Targeted STI						
Key Service Area 370005 Model Value Addition Services						
224011 Research Expenses	0	100,000	100,000	0	0	0
Total Cost of Key Service Area 370005	0	100,000	100,000	0	0	0
Total Cost for Department 005	0	100,000	100,000	0	0	0
Total Excluding Arrears	0	100,000	100,000	0	0	0
Department 006 Infrastructure Innovations						
Key Service Area 000017 Infrastructure Development and Management						
224011 Research Expenses	0	3,698,000	3,698,000	0	3,000,000	3,000,000
263402 Transfer to Other Government Units	0	20,570,000	20,570,000	0	0	0
o/w Transfer to the Engineering Development and Innovation Centre (EDiC)	0	20,570,000	20,570,000	0	0	0
Total Cost of Key Service Area 000017	0	24,268,000	24,268,000	0	3,000,000	3,000,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 13 Innovation, Technology Development and Transfer						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Infrastructure Innovations						
Key Service Area 370002 Technology and Innovation						
263402 Transfer to Other Government Units	0	0	0	0	30,700,000	30,700,000
o/w Transfer to the Engineering Development and Innovation Centre (EDiC)	0	0	0	0	30,700,000	30,700,000
Total Cost of Key Service Area 370002	0	0	0	0	30,700,000	30,700,000
Total Cost for Department 006	0	24,268,000	24,268,000	0	33,700,000	33,700,000
Total Excluding Arrears	0	24,268,000	24,268,000	0	33,700,000	33,700,000
Department 007 Productivity Acceleration						
Key Service Area 370002 Technology and Innovation						
224011 Research Expenses	0	5,590,230	5,590,230	0	7,590,000	7,590,000
263402 Transfer to Other Government Units	0	0	0	0	22,000,000	22,000,000
o/w Transfer to Presidential Initiative on Banana Industrial Development (PIBID)	0	0	0	0	22,000,000	22,000,000
282303 Transfers to Other Private Entities	0	68,500,000	68,500,000	0	70,500,000	70,500,000
o/w Final investment in Inspire Africa for coffee development	0	58,500,000	58,500,000	0	0	0
o/w Government Investment in Inspire Africa Coffee to facilitate value addition to coffee and production of new coffee products	0	0	0	0	58,500,000	58,500,000
o/w Support to Nonda Coffee towards processing and traction in Middle East Market (Presidential Directive towards 44m USD GoU contribution, 100m USD co-investment from Saudi Arabia)	0	0	0	0	2,000,000	2,000,000
o/w Support to sericulture interventions	0	0	0	0	0	0
o/w Support to sericulture interventions by TRIDI	0	10,000,000	10,000,000	0	0	0
o/w Undertake sericulture activities including egg production and construction of facilities	0	0	0	0	10,000,000	10,000,000
Total Cost of Key Service Area 370002	0	74,090,230	74,090,230	0	100,090,000	100,090,000
Total Cost for Department 007	0	74,090,230	74,090,230	0	100,090,000	100,090,000
Total Excluding Arrears	0	74,090,230	74,090,230	0	100,090,000	100,090,000
Department 008 Pathogen Economy						
Key Service Area 000022 Research and Development						
224011 Research Expenses	0	7,706,000	7,706,000	0	24,583,252	24,583,252
282107 Contributions to Non-Government institutions	0	5,000,000	5,000,000	0	0	0
o/w Transfer to private entities for anti-tick vaccine development	0	5,000,000	5,000,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 13 Innovation, Technology Development and Transfer						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Pathogen Economy						
Key Service Area 000022 Research and Development						
282303 Transfers to Other Private Entities	0	0	0	0	20,436,860	20,436,860
o/w Clinical trial center of excellence and incubation of Biotech IDEs at Makerere University Lung Institute	0	0	0	0	10,000,000	10,000,000
o/w Complete bone marrow transplant unit at Joint Clinical Research Centre (JCRC)	0	0	0	0	1,000,000	1,000,000
o/w Complete GMP facility for Jerna products in Soroti Industrial Park	0	0	0	0	9,436,860	9,436,860
Total Cost of Key Service Area 000022	0	12,706,000	12,706,000	0	45,020,112	45,020,112
Total Cost for Department 008	0	12,706,000	12,706,000	0	45,020,112	45,020,112
Total Excluding Arrears	0	12,706,000	12,706,000	0	45,020,112	45,020,112
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	254,111,230	0	254,111,230	443,053,102	0	443,053,102
Total Excluding Arrears	254,111,230	0	254,111,230	443,053,102	0	443,053,102
Vote Function 03 Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Policy and Planning						
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	4,159,037	0	4,159,037	5,856,000	0	5,856,000
211104 Employee Gratuity	0	1,926,850	1,926,850	0	1,926,850	1,926,850
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,128,761	1,128,761	0	2,037,150	2,037,150
212101 Social Security Contributions	0	0	0	0	2,267,547	2,267,547
212102 Medical expenses (Employees)	0	400,000	400,000	0	400,000	400,000
212103 Incapacity benefits (Employees)	0	20,000	20,000	0	20,000	20,000
221001 Advertising and Public Relations	0	150,000	150,000	0	350,000	350,000
221002 Workshops, Meetings and Seminars	0	600,000	600,000	0	600,000	600,000
221003 Staff Training	0	880,641	880,641	0	400,000	400,000
221005 Official Ceremonies and State Functions	0	2,000,000	2,000,000	0	2,000,000	2,000,000
221008 Information and Communication Technology Supplies.	0	400,000	400,000	0	400,000	400,000
221009 Welfare and Entertainment	0	1,100,000	1,100,000	0	1,400,000	1,400,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 13 Innovation, Technology Development and Transfer						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Policy and Planning						
Key Service Area 000014 Administrative and Support Services						
221011 Printing, Stationery, Photocopying and Binding	0	300,000	300,000	0	300,000	300,000
221012 Small Office Equipment	0	0	0	0	50,000	50,000
221017 Membership dues and Subscription fees.	0	30,000	30,000	0	30,000	30,000
222001 Information and Communication Technology Services.	0	77,000	77,000	0	77,000	77,000
223001 Property Management Expenses	0	100,000	100,000	0	100,000	100,000
223003 Rent-Produced Assets-to private entities	0	500,000	500,000	0	500,000	500,000
223004 Guard and Security services	0	400,000	400,000	0	400,000	400,000
223005 Electricity	0	90,000	90,000	0	90,000	90,000
223006 Water	0	20,000	20,000	0	20,000	20,000
224011 Research Expenses	0	7,493,418	7,493,418	0	0	0
225204 Monitoring and Supervision of capital work	0	300,000	300,000	0	300,000	300,000
227001 Travel inland	0	800,000	800,000	0	800,000	800,000
227002 Travel abroad	0	1,000,000	1,000,000	0	1,000,000	1,000,000
227004 Fuel, Lubricants and Oils	0	900,000	900,000	0	1,401,007	1,401,007
228001 Maintenance-Buildings and Structures	0	50,000	50,000	0	0	0
228002 Maintenance-Transport Equipment	0	700,000	700,000	0	700,000	700,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	240,000	240,000	0	240,000	240,000
Total Cost of Key Service Area 000014	4,159,037	21,606,670	25,765,707	5,856,000	17,809,554	23,665,554
Key Service Area 000039 Policies, Regulations and Standards						
263402 Transfer to Other Government Units	0	12,800,000	12,800,000	0	12,800,000	12,800,000
o/w Transfer to Uganda National Council for Science and Technology (UNCST)	0	12,800,000	12,800,000	0	12,800,000	12,800,000
Total Cost of Key Service Area 000039	0	12,800,000	12,800,000	0	12,800,000	12,800,000
Key Service Area 370005 Model Value Addition Services						
224011 Research Expenses	0	0	0	0	8,500,000	8,500,000
Total Cost of Key Service Area 370005	0	0	0	0	8,500,000	8,500,000
Total Cost for Department 001	4,159,037	34,406,670	38,565,707	5,856,000	39,109,554	44,965,554
Total Excluding Arrears	4,159,037	34,406,670	38,565,707	5,856,000	39,109,554	44,965,554
Department 002 Support Centre						
Key Service Area 370002 Technology and Innovation						
224011 Research Expenses	0	26,000,000	26,000,000	0	30,815,000	30,815,000

VOTE: 167 Science, Technology and Innovation

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 13 Innovation, Technology Development and Transfer						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Support Centre						
Total Cost of Key Service Area 370002	0	26,000,000	26,000,000	0	30,815,000	30,815,000
Key Service Area 370004 Industrial Skills Development						
224011 Research Expenses	0	3,395,352	3,395,352	0	0	0
Total Cost of Key Service Area 370004	0	3,395,352	3,395,352	0	0	0
Total Cost for Department 002	0	29,395,352	29,395,352	0	30,815,000	30,815,000
Total Excluding Arrears	0	29,395,352	29,395,352	0	30,815,000	30,815,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1861 Institutional Development for Secretariat of Science Technology and Innovation						
Key Service Area 000014 Administrative and Support Services						
312212 Light Vehicles - Acquisition	1,998,100	0	1,998,100	2,498,100	0	2,498,100
312231 Office Equipment - Acquisition	50,000	0	50,000	0	0	0
312235 Furniture and Fittings - Acquisition	0	0	0	500,000	0	500,000
313129 Other Buildings other than dwellings - Improvement	950,000	0	950,000	0	0	0
342111 Land - Acquisition	38,000,000	0	38,000,000	74,000,000	0	74,000,000
Total Cost of Key Service Area 000014	40,998,100	0	40,998,100	76,998,100	0	76,998,100
Total Cost for Project 1861	40,998,100	0	40,998,100	76,998,100	0	76,998,100
Total Excluding Arrears	40,998,100	0	40,998,100	76,998,100	0	76,998,100
Total for Vote Function 03	108,959,159	0	108,959,159	152,778,654	0	152,778,654
Total Excluding Arrears	108,959,159	0	108,959,159	152,778,654	0	152,778,654
Grand Total Vote 167	363,570,389	0	363,570,389	596,331,756	0	596,331,756
Total Excluding Arrears	363,570,389	0	363,570,389	596,331,756	0	596,331,756

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)