VOTE: 167 Science, Technology and Innovation

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	4.159	5.856	6.149	6.456	6.779	7.118
	Non-Wage	318.413	513.478	590.499	708.599	850.319	1,020.383
Devt.	GoU	40.998	76.998	84.698	101.637	121.965	146.358
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		**363.570**	**596.332**	**681.346**	**816.693**	**979.063**	**1,173.859**
Total GoU+Ext Fin (MTEF)		**363.570**	**596.332**	**681.346**	**816.693**	**979.063**	**1,173.859**
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		**363.570**	**596.332**	**681.346**	**816.693**	**979.063**	**1,173.859**
Total Vote Budget Excluding		**363.570**	**596.332**	**681.346**	**816.693**	**979.063**	**1,173.859**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
Vote Function 03 Support Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Policy and Planning	0	500,000	**500,000**	0	500,000	**500,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**500,000**	**500,000**	**0**	**500,000**	**500,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 03	*0*	*500,000*	*500,000*	*0*	*500,000*	*500,000*
Total for Programme 07	**0**	**500,000**	**500,000**	**0**	**500,000**	**500,000**
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Industrial Value Chain						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Aeronautics and Space Science	0	9,465,000	**9,465,000**	0	5,465,000	**5,465,000**
002 Import Substitution	0	37,750,000	**37,750,000**	0	0	**0**
003 Industry 4.0+	0	4,108,000	**4,108,000**	0	3,367,990	**3,367,990**
004 Mobility	0	91,624,000	**91,624,000**	0	255,410,000	**255,410,000**
005 Export-Targeted STI	0	100,000	**100,000**	0	0	**0**
006 Infrastructure Innovations	0	24,268,000	**24,268,000**	0	33,700,000	**33,700,000**
007 Productivity Acceleration	0	74,090,230	**74,090,230**	0	100,090,000	**100,090,000**

VOTE: 167 Science, Technology and Innovation

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 13 Innovation, Technology Development and Transfer						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
008 Pathogen Economy	0	12,706,000	**12,706,000**	0	45,020,112	**45,020,112**
Total Recurrent Budget Estimates for Vote Function	**0**	**254,111,230**	**254,111,230**	**0**	**443,053,102**	**443,053,102**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 01	*0*	*254,111,230*	*254,111,230*	*0*	*443,053,102*	*443,053,102*
Vote Function 03 Support Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Policy and Planning	4,159,037	34,406,670	**38,565,707**	5,856,000	39,109,554	**44,965,554**
002 Support Centre	0	29,395,352	**29,395,352**	0	30,815,000	**30,815,000**
Total Recurrent Budget Estimates for Vote Function	**4,159,037**	**63,802,022**	**67,961,059**	**5,856,000**	**69,924,554**	**75,780,554**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1861 Institutional Development for Secretariat of Science Technology and Innovation	40,998,100	0	**40,998,100**	76,998,100	0	**76,998,100**
Total Development Budget Estimates for Vote Function	**40,998,100**	**0**	**40,998,100**	**76,998,100**	**0**	**76,998,100**
Total for Vote Function 03	*45,157,137*	*63,802,022*	*108,959,159*	*82,854,100*	*69,924,554*	*152,778,654*
Total for Programme 13	**45,157,137**	**317,913,252**	**363,070,389**	**82,854,100**	**512,977,656**	**595,831,756**
Grand Total Vote 167	**45,157,137**	**318,413,252**	**363,570,389**	**82,854,100**	**513,477,656**	**596,331,756**
Total Excluding Arrears	**45,157,137**	**318,413,252**	**363,570,389**	**82,854,100**	**513,477,656**	**596,331,756**

VOTE: 167 Science, Technology and Innovation

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	7,214,648	0	7,214,648	9,820,000	0	9,820,000
212 Social Contributions	420,000	0	420,000	2,687,547	0	2,687,547
221 General Use of goods and services	5,460,641	0	5,460,641	5,530,000	0	5,530,000
222 Communications	77,000	0	77,000	77,000	0	77,000
223 Utility and Property Expenses	1,110,000	0	1,110,000	1,110,000	0	1,110,000
224 Supplies and Services	75,040,000	0	75,040,000	92,581,242	0	92,581,242
225 Professional Services	300,000	0	300,000	300,000	0	300,000
227 Travel and Transport	2,700,000	0	2,700,000	3,201,007	0	3,201,007
228 Maintenance	990,000	0	990,000	940,000	0	940,000
263 To other general government units.	155,760,000	0	155,760,000	312,150,000	0	312,150,000
282 Current transfers not elsewhere classified	73,500,000	0	73,500,000	90,936,860	0	90,936,860
312 Acquisition of Produced Assets	2,048,100	0	2,048,100	2,998,100	0	2,998,100
313 Major Repairs, Overhaul and Improvement to Produced Assets	950,000	0	950,000	0	0	0
342 Acquisition of Non - Produced Assets	38,000,000	0	38,000,000	74,000,000	0	74,000,000
Grand Total Vote 167	**363,570,389**	**0**	**363,570,389**	**596,331,756**	**0**	**596,331,756**
Total Excluding Arrears	**363,570,389**	**0**	**363,570,389**	**596,331,756**	**0**	**596,331,756**

VOTE: 167 Science, Technology and Innovation

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
211101 General Staff Salaries	4,159,037	0	4,159,037	5,856,000	0	**5,856,000**
211104 Employee Gratuity	1,926,850	0	1,926,850	1,926,850	0	**1,926,850**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,128,761	0	1,128,761	2,037,150	0	**2,037,150**
212101 Social Security Contributions	0	0	0	2,267,547	0	**2,267,547**
212102 Medical expenses (Employees)	400,000	0	400,000	400,000	0	**400,000**
212103 Incapacity benefits (Employees)	20,000	0	20,000	20,000	0	**20,000**
221001 Advertising and Public Relations	150,000	0	150,000	450,000	0	**450,000**
221002 Workshops, Meetings and Seminars	600,000	0	600,000	600,000	0	**600,000**
221003 Staff Training	880,641	0	880,641	200,000	0	**200,000**
221005 Official Ceremonies and State Functions	2,000,000	0	2,000,000	2,200,000	0	**2,200,000**
221008 Information and Communication Technology Supplies.	400,000	0	400,000	400,000	0	**400,000**
221009 Welfare and Entertainment	1,100,000	0	1,100,000	1,300,000	0	**1,300,000**
221011 Printing, Stationery, Photocopying and Binding	300,000	0	300,000	300,000	0	**300,000**
221012 Small Office Equipment	0	0	0	50,000	0	**50,000**
221017 Membership dues and Subscription fees.	30,000	0	30,000	30,000	0	**30,000**
222001 Information and Communication Technology Services.	77,000	0	77,000	77,000	0	**77,000**
223001 Property Management Expenses	100,000	0	100,000	100,000	0	**100,000**
223003 Rent-Produced Assets-to private entities	500,000	0	500,000	500,000	0	**500,000**
223004 Guard and Security services	400,000	0	400,000	400,000	0	**400,000**
223005 Electricity	90,000	0	90,000	90,000	0	**90,000**
223006 Water	20,000	0	20,000	20,000	0	**20,000**
224011 Research Expenses	75,040,000	0	75,040,000	92,581,242	0	**92,581,242**
225204 Monitoring and Supervision of capital work	300,000	0	300,000	300,000	0	**300,000**
227001 Travel inland	800,000	0	800,000	800,000	0	**800,000**
227002 Travel abroad	1,000,000	0	1,000,000	1,000,000	0	**1,000,000**
227004 Fuel, Lubricants and Oils	900,000	0	900,000	1,401,007	0	**1,401,007**
228001 Maintenance-Buildings and Structures	50,000	0	50,000	0	0	**0**
228002 Maintenance-Transport Equipment	700,000	0	700,000	700,000	0	**700,000**

VOTE: 167 Science, Technology and Innovation

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	240,000	0	240,000	240,000	0	**240,000**
263402 Transfer to Other Government Units	155,260,000	0	155,260,000	311,650,000	0	**311,650,000**
263405 Transfers to Autonomous Government Units	500,000	0	500,000	500,000	0	**500,000**
282107 Contributions to Non-Government institutions	5,000,000	0	5,000,000	0	0	**0**
282303 Transfers to Other Private Entities	68,500,000	0	68,500,000	90,936,860	0	**90,936,860**
312212 Light Vehicles - Acquisition	1,998,100	0	1,998,100	2,198,100	0	**2,198,100**
312231 Office Equipment - Acquisition	50,000	0	50,000	0	0	**0**
312235 Furniture and Fittings - Acquisition	0	0	0	800,000	0	**800,000**
313129 Other Buildings other than dwellings - Improvement	950,000	0	950,000	0	0	**0**
342111 Land - Acquisition	38,000,000	0	38,000,000	74,000,000	0	**74,000,000**
Grand Total Vote 167	**363,570,389**	**0**	**363,570,389**	**596,331,756**	**0**	**596,331,756**
Total Excluding Arrears	**363,570,389**	**0**	**363,570,389**	**596,331,756**	**0**	**596,331,756**

VOTE: 167 Science, Technology and Innovation

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
Vote Function 03 Support Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Policy and Planning						
Key Service Area 000014 Administrative and Support Services						
263405 Transfers to Autonomous Government Units	0	500,000	**500,000**	0	500,000	**500,000**
o/w Transfer to Uganda National Council for Science and Technology	0	0	**0**	0	500,000	**500,000**
o/w Transfer to Uganda National Council of Science and Technology (UNCST)	0	500,000	**500,000**	0	0	**0**
Total Cost of Key Service Area 000014	**0**	**500,000**	**500,000**	**0**	**500,000**	**500,000**
Total Cost for Department 001	**0**	**500,000**	**500,000**	**0**	**500,000**	**500,000**
Total Excluding Arrears	**0**	**500,000**	**500,000**	**0**	**500,000**	**500,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 03	**500,000**	**0**	**500,000**	**500,000**	**0**	**500,000**
Total Excluding Arrears	**500,000**	**0**	**500,000**	**500,000**	**0**	**500,000**
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Industrial Value Chain						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Aeronautics and Space Science						
Key Service Area 370002 Technology and Innovation						
224011 Research Expenses	0	9,465,000	**9,465,000**	0	5,465,000	**5,465,000**
Total Cost of Key Service Area 370002	**0**	**9,465,000**	**9,465,000**	**0**	**5,465,000**	**5,465,000**
Total Cost for Department 001	**0**	**9,465,000**	**9,465,000**	**0**	**5,465,000**	**5,465,000**
Total Excluding Arrears	**0**	**9,465,000**	**9,465,000**	**0**	**5,465,000**	**5,465,000**
Department 002 Import Substitution						
Key Service Area 370002 Technology and Innovation						
263402 Transfer to Other Government Units	0	36,740,000	**36,740,000**	0	0	**0**
o/w Transfer to the Presidential Initiative for Banana Industrial Development (PIBBID)	0	36,740,000	**36,740,000**	0	0	**0**

VOTE: 167 Science, Technology and Innovation

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 13 Innovation, Technology Development and Transfer						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Import Substitution						
Total Cost of Key Service Area 370002	**0**	**36,740,000**	**36,740,000**	**0**	**0**	**0**
Key Service Area 370004 Industrial Skills Development						
224011 Research Expenses	0	1,010,000	**1,010,000**	0	0	**0**
Total Cost of Key Service Area 370004	**0**	**1,010,000**	**1,010,000**	**0**	**0**	**0**
Total Cost for Department 002	**0**	**37,750,000**	**37,750,000**	**0**	**0**	**0**
Total Excluding Arrears	**0**	**37,750,000**	**37,750,000**	**0**	**0**	**0**
Department 003 Industry 4.0+						
Key Service Area 370002 Technology and Innovation						
224011 Research Expenses	0	4,108,000	**4,108,000**	0	3,367,990	**3,367,990**
Total Cost of Key Service Area 370002	**0**	**4,108,000**	**4,108,000**	**0**	**3,367,990**	**3,367,990**
Total Cost for Department 003	**0**	**4,108,000**	**4,108,000**	**0**	**3,367,990**	**3,367,990**
Total Excluding Arrears	**0**	**4,108,000**	**4,108,000**	**0**	**3,367,990**	**3,367,990**
Department 004 Mobility						
Key Service Area 370005 Model Value Addition Services						
224011 Research Expenses	0	6,474,000	**6,474,000**	0	9,260,000	**9,260,000**
263402 Transfer to Other Government Units	0	85,150,000	**85,150,000**	0	246,150,000	**246,150,000**
o/w Transfer to Kiira Motors Corporation (KMC)	0	85,150,000	**85,150,000**	0	246,150,000	**246,150,000**
Total Cost of Key Service Area 370005	**0**	**91,624,000**	**91,624,000**	**0**	**255,410,000**	**255,410,000**
Total Cost for Department 004	**0**	**91,624,000**	**91,624,000**	**0**	**255,410,000**	**255,410,000**
Total Excluding Arrears	**0**	**91,624,000**	**91,624,000**	**0**	**255,410,000**	**255,410,000**
Department 005 Export-Targeted STI						
Key Service Area 370005 Model Value Addition Services						
224011 Research Expenses	0	100,000	**100,000**	0	0	**0**
Total Cost of Key Service Area 370005	**0**	**100,000**	**100,000**	**0**	**0**	**0**
Total Cost for Department 005	**0**	**100,000**	**100,000**	**0**	**0**	**0**
Total Excluding Arrears	**0**	**100,000**	**100,000**	**0**	**0**	**0**
Department 006 Infrastructure Innovations						
Key Service Area 000017 Infrastructure Development and Management						
224011 Research Expenses	0	3,698,000	**3,698,000**	0	0	**0**

VOTE: 167 Science, Technology and Innovation

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 13 Innovation, Technology Development and Transfer						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Infrastructure Innovations						
Key Service Area 000017 Infrastructure Development and Management						
263402 Transfer to Other Government Units	0	20,570,000	**20,570,000**	0	30,700,000	**30,700,000**
o/w Transfer to the Engineering Development and Innovation Centre (EDiC)	0	20,570,000	**20,570,000**	0	30,700,000	**30,700,000**
Total Cost of Key Service Area 000017	**0**	**24,268,000**	**24,268,000**	**0**	**30,700,000**	**30,700,000**
Key Service Area 370002 Technology and Innovation						
224011 Research Expenses	0	0	**0**	0	3,000,000	**3,000,000**
Total Cost of Key Service Area 370002	**0**	**0**	**0**	**0**	**3,000,000**	**3,000,000**
Total Cost for Department 006	**0**	**24,268,000**	**24,268,000**	**0**	**33,700,000**	**33,700,000**
Total Excluding Arrears	**0**	**24,268,000**	**24,268,000**	**0**	**33,700,000**	**33,700,000**
Department 007 Productivity Acceleration						
Key Service Area 370002 Technology and Innovation						
224011 Research Expenses	0	5,590,230	**5,590,230**	0	7,590,000	**7,590,000**
263402 Transfer to Other Government Units	0	0	**0**	0	22,000,000	**22,000,000**
o/w Transfer to Presidential Initiative on Banana Industrial Development (PIBID)	0	0	**0**	0	22,000,000	**22,000,000**
282303 Transfers to Other Private Entities	0	68,500,000	**68,500,000**	0	70,500,000	**70,500,000**
o/w Final investment in Inspire Africa for coffee development	0	58,500,000	**58,500,000**	0	0	**0**
o/w Government Investment in Inspire Africa Coffee to facilitate value addition to coffee and production of new coffee products	0	0	**0**	0	58,500,000	**58,500,000**
o/w Support to Nonda Coffee towards processing and traction in Middle East Market (Presidential Directive towards 44m USD GoU contribution, 100m USD co-investment from Saudi Arabia)	0	0	**0**	0	2,000,000	**2,000,000**
o/w Support to sericulture interventions by TRIDI	0	10,000,000	**10,000,000**	0	0	**0**
o/w Undertake sericulture activities including egg production and construction of facilities	0	0	**0**	0	10,000,000	**10,000,000**
Total Cost of Key Service Area 370002	**0**	**74,090,230**	**74,090,230**	**0**	**100,090,000**	**100,090,000**
Total Cost for Department 007	**0**	**74,090,230**	**74,090,230**	**0**	**100,090,000**	**100,090,000**
Total Excluding Arrears	**0**	**74,090,230**	**74,090,230**	**0**	**100,090,000**	**100,090,000**

VOTE: 167 Science, Technology and Innovation

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 13 Innovation, Technology Development and Transfer						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 008 Pathogen Economy						
Key Service Area 000022 Research and Development						
224011 Research Expenses	0	7,706,000	**7,706,000**	0	24,583,252	**24,583,252**
282107 Contributions to Non-Government institutions	0	5,000,000	**5,000,000**	0	0	**0**
o/w Transfer to private entities for anti-tick vaccine development	0	5,000,000	**5,000,000**	0	0	**0**
282303 Transfers to Other Private Entities	0	0	**0**	0	20,436,860	**20,436,860**
o/w Clinical trial center of excellence and incubation of Biotech IDEs at Makerere University Lung Institute	0	0	**0**	0	10,000,000	**10,000,000**
o/w Complete bone marrow transplant unit at Joint Clinical Research Centre (JCRC)	0	0	**0**	0	1,000,000	**1,000,000**
o/w Complete GMP facility for Jerna products in Soroti Industrial Park	0	0	**0**	0	9,436,860	**9,436,860**
Total Cost of Key Service Area 000022	**0**	**12,706,000**	**12,706,000**	**0**	**45,020,112**	**45,020,112**
Total Cost for Department 008	**0**	**12,706,000**	**12,706,000**	**0**	**45,020,112**	**45,020,112**
Total Excluding Arrears	**0**	**12,706,000**	**12,706,000**	**0**	**45,020,112**	**45,020,112**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 01	**254,111,230**	**0**	**254,111,230**	**443,053,102**	**0**	**443,053,102**
Total Excluding Arrears	**254,111,230**	**0**	**254,111,230**	**443,053,102**	**0**	**443,053,102**
Vote Function 03 Support Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Policy and Planning						
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	4,159,037	0	**4,159,037**	5,856,000	0	**5,856,000**
211104 Employee Gratuity	0	1,926,850	**1,926,850**	0	1,926,850	**1,926,850**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,128,761	**1,128,761**	0	2,037,150	**2,037,150**
212101 Social Security Contributions	0	0	**0**	0	2,267,547	**2,267,547**
212102 Medical expenses (Employees)	0	400,000	**400,000**	0	400,000	**400,000**
212103 Incapacity benefits (Employees)	0	20,000	**20,000**	0	20,000	**20,000**
221001 Advertising and Public Relations	0	150,000	**150,000**	0	450,000	**450,000**

VOTE: 167 Science, Technology and Innovation

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 13 Innovation, Technology Development and Transfer						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Policy and Planning						
Key Service Area 000014 Administrative and Support Services						
221002 Workshops, Meetings and Seminars	0	600,000	**600,000**	0	600,000	**600,000**
221003 Staff Training	0	880,641	**880,641**	0	200,000	**200,000**
221005 Official Ceremonies and State Functions	0	2,000,000	**2,000,000**	0	2,200,000	**2,200,000**
221008 Information and Communication Technology Supplies.	0	400,000	**400,000**	0	400,000	**400,000**
221009 Welfare and Entertainment	0	1,100,000	**1,100,000**	0	1,300,000	**1,300,000**
221011 Printing, Stationery, Photocopying and Binding	0	300,000	**300,000**	0	300,000	**300,000**
221012 Small Office Equipment	0	0	**0**	0	50,000	**50,000**
221017 Membership dues and Subscription fees.	0	30,000	**30,000**	0	30,000	**30,000**
222001 Information and Communication Technology Services.	0	77,000	**77,000**	0	77,000	**77,000**
223001 Property Management Expenses	0	100,000	**100,000**	0	100,000	**100,000**
223003 Rent-Produced Assets-to private entities	0	500,000	**500,000**	0	500,000	**500,000**
223004 Guard and Security services	0	400,000	**400,000**	0	400,000	**400,000**
223005 Electricity	0	90,000	**90,000**	0	90,000	**90,000**
223006 Water	0	20,000	**20,000**	0	20,000	**20,000**
224011 Research Expenses	0	7,493,418	**7,493,418**	0	0	**0**
225204 Monitoring and Supervision of capital work	0	300,000	**300,000**	0	300,000	**300,000**
227001 Travel inland	0	800,000	**800,000**	0	800,000	**800,000**
227002 Travel abroad	0	1,000,000	**1,000,000**	0	1,000,000	**1,000,000**
227004 Fuel, Lubricants and Oils	0	900,000	**900,000**	0	1,401,007	**1,401,007**
228001 Maintenance-Buildings and Structures	0	50,000	**50,000**	0	0	**0**
228002 Maintenance-Transport Equipment	0	700,000	**700,000**	0	700,000	**700,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	240,000	**240,000**	0	240,000	**240,000**
Total Cost of Key Service Area 000014	**4,159,037**	**21,606,670**	**25,765,707**	**5,856,000**	**17,809,554**	**23,665,554**
Key Service Area 000039 Policies, Regulations and Standards						
263402 Transfer to Other Government Units	0	12,800,000	**12,800,000**	0	12,800,000	**12,800,000**
o/w Transfer to Uganda National Council for Science and Technology (UNCST)	0	12,800,000	**12,800,000**	0	12,800,000	**12,800,000**

VOTE: 167 Science, Technology and Innovation

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 13 Innovation, Technology Development and Transfer						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Policy and Planning						
Total Cost of Key Service Area 000039	**0**	**12,800,000**	**12,800,000**	**0**	**12,800,000**	**12,800,000**
Key Service Area 370005 Model Value Addition Services						
224011 Research Expenses	0	0	**0**	0	8,500,000	**8,500,000**
Total Cost of Key Service Area 370005	**0**	**0**	**0**	**0**	**8,500,000**	**8,500,000**
Total Cost for Department 001	**4,159,037**	**34,406,670**	**38,565,707**	**5,856,000**	**39,109,554**	**44,965,554**
Total Excluding Arrears	**4,159,037**	**34,406,670**	**38,565,707**	**5,856,000**	**39,109,554**	**44,965,554**
Department 002 Support Centre						
Key Service Area 370002 Technology and Innovation						
224011 Research Expenses	0	26,000,000	**26,000,000**	0	30,815,000	**30,815,000**
Total Cost of Key Service Area 370002	**0**	**26,000,000**	**26,000,000**	**0**	**30,815,000**	**30,815,000**
Key Service Area 370004 Industrial Skills Development						
224011 Research Expenses	0	3,395,352	**3,395,352**	0	0	**0**
Total Cost of Key Service Area 370004	**0**	**3,395,352**	**3,395,352**	**0**	**0**	**0**
Total Cost for Department 002	**0**	**29,395,352**	**29,395,352**	**0**	**30,815,000**	**30,815,000**
Total Excluding Arrears	**0**	**29,395,352**	**29,395,352**	**0**	**30,815,000**	**30,815,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1861 Institutional Development for Secretariat of Science Technology and Innovation						
Key Service Area 000014 Administrative and Support Services						
312212 Light Vehicles - Acquisition	1,998,100	0	**1,998,100**	2,198,100	0	**2,198,100**
312231 Office Equipment - Acquisition	50,000	0	**50,000**	0	0	**0**
312235 Furniture and Fittings - Acquisition	0	0	**0**	800,000	0	**800,000**
313129 Other Buildings other than dwellings - Improvement	950,000	0	**950,000**	0	0	**0**
342111 Land - Acquisition	38,000,000	0	**38,000,000**	74,000,000	0	**74,000,000**
Total Cost of Key Service Area 000014	**40,998,100**	**0**	**40,998,100**	**76,998,100**	**0**	**76,998,100**
Total Cost for Project 1861	**40,998,100**	**0**	**40,998,100**	**76,998,100**	**0**	**76,998,100**
Total Excluding Arrears	**40,998,100**	**0**	**40,998,100**	**76,998,100**	**0**	**76,998,100**
Total for Vote Function 03	**108,959,159**	**0**	**108,959,159**	**152,778,654**	**0**	**152,778,654**
Total Excluding Arrears	**108,959,159**	**0**	**108,959,159**	**152,778,654**	**0**	**152,778,654**
Grand Total Vote 167	**363,570,389**	**0**	**363,570,389**	**596,331,756**	**0**	**596,331,756**

VOTE: 167 Science, Technology and Innovation

Total Excluding Arrears	**363,570,389**	**0**	**363,570,389**	**596,331,756**	**0**	**596,331,756**

VOTE: 167 Science, Technology and Innovation

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 03 Support Services						
Department 001 Policy and Planning						
1861 Institutional Development for Secretariat of Science Technology and Innovation	40,998,100	0	**40,998,100**	76,998,100	0	**76,998,100**
Total Development for the Department 001	**40,998,100**	**0**	**40,998,100**	**76,998,100**	**0**	**76,998,100**
Total Excluding Arrears	**40,998,100**	**0**	**40,998,100**	**76,998,100**	**0**	**76,998,100**
Grand Total Vote	**40,998,100**	**0**	**40,998,100**	**76,998,100**	**0**	**76,998,100**
Total Excluding Arrears	**40,998,100**	**0**	**40,998,100**	**76,998,100**	**0**	**76,998,100**

VOTE: 167 Science, Technology and Innovation

Table V7: External Financing for the Vote

VOTE: 167 Science, Technology and Innovation

Table V8: NTR Projections (Uganda Shillings Billions)