

# VOTE: 167 Science, Technology and Innovation

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 13 Innovation, Technology Development And Transfer</b>						
01 Industrial Value Chain	171,060,000	58,371,646	<b>229,431,646</b>	89,498,100	0	<b>89,498,100</b>
02 Support Centres	6,217,402	0	<b>6,217,402</b>	37,000,000	0	<b>37,000,000</b>
03 Support Services	5,941,635	0	<b>5,941,635</b>	16,602,037	0	<b>16,602,037</b>
<b>Total for Programme</b>	<b>183,219,037</b>	<b>58,371,646</b>	<b>241,590,683</b>	<b>143,100,137</b>	<b>0</b>	<b>143,100,137</b>
<i>Total Excluding Arrears</i>	<b>183,219,037</b>	<b>58,371,646</b>	<b>241,590,683</b>	<b>143,100,137</b>	<b>0</b>	<b>143,100,137</b>
<b>Grand Total Vote 167</b>	<b>183,219,037</b>	<b>58,371,646</b>	<b>241,590,683</b>	<b>143,100,137</b>	<b>0</b>	<b>143,100,137</b>
<i>Total Excluding Arrears</i>	<b>183,219,037</b>	<b>58,371,646</b>	<b>241,590,683</b>	<b>143,100,137</b>	<b>0</b>	<b>143,100,137</b>

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 13 Innovation, Technology Development And Transfer</b>						
<b>SubProgramme 01 Research and Development</b>						
<b>Sub SubProgramme 03 Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Policy and Planning	1,159,037	1,500,000	2,659,037	0	0	0
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,159,037</b>	<b>1,500,000</b>	<b>2,659,037</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 03</b>	<b>1,159,037</b>	<b>1,500,000</b>	<b>2,659,037</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SubProgramme 02 Industrial Value Chain Development</b>						
<b>Sub SubProgramme 01 Industrial Value Chain</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Aeronautics and Space Science	100,000	0	100,000	0	5,000,000	5,000,000
002 Import Substitution	100,000	6,260,000	6,360,000	0	16,363,900	16,363,900
003 Industry 4.0+	300,000	0	300,000	0	100,000	100,000
004 Mobility	100,000	20,000,000	20,100,000	0	32,500,000	32,500,000
005 Export-Targeted STI	100,000	0	100,000	0	100,000	100,000
006 Infrastructure Innovations	100,000	0	100,000	0	17,570,137	17,570,137
007 Productivity Acceleration	100,000	37,000,000	37,100,000	0	100,000	100,000
008 Pathogen Economy	100,000	85,000,000	85,100,000	0	14,765,963	14,765,963
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,000,000</b>	<b>148,260,000</b>	<b>149,260,000</b>	<b>0</b>	<b>86,500,000</b>	<b>86,500,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1513 National Science, Technology, Engineering and Innovation Skills Enhancement Project (NSTEIC)	21,800,000	58,371,646	80,171,646	2,998,100	0	2,998,100
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>21,800,000</b>	<b>58,371,646</b>	<b>80,171,646</b>	<b>2,998,100</b>	<b>0</b>	<b>2,998,100</b>
<b>Total for Sub Sub Programme 01</b>	<b>22,800,000</b>	<b>206,631,646</b>	<b>229,431,646</b>	<b>2,998,100</b>	<b>86,500,000</b>	<b>89,498,100</b>
<b>SubProgramme 03 STI Ecosystem Development</b>						
<b>Sub SubProgramme 02 Support Centres</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Support Centre	1,000,000	5,217,402	6,217,402	0	37,000,000	37,000,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,000,000</b>	<b>5,217,402</b>	<b>6,217,402</b>	<b>0</b>	<b>37,000,000</b>	<b>37,000,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 13 Innovation, Technology Development And Transfer</b>						
<b>SubProgramme 03 STI Ecosystem Development</b>						
<b>Total for Sub Sub Programme 02</b>	<b>1,000,000</b>	<b>5,217,402</b>	<b>6,217,402</b>	<b>0</b>	<b>37,000,000</b>	<b>37,000,000</b>
<b>Sub SubProgramme 03 Support Services</b>						
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Policy and Planning	1,000,000	2,282,598	3,282,598	4,159,037	12,443,000	16,602,037
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,000,000</b>	<b>2,282,598</b>	<b>3,282,598</b>	<b>4,159,037</b>	<b>12,443,000</b>	<b>16,602,037</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 03</b>	<b>1,000,000</b>	<b>2,282,598</b>	<b>3,282,598</b>	<b>4,159,037</b>	<b>12,443,000</b>	<b>16,602,037</b>
<b><i>Total Excluding Arrears</i></b>	<b>25,959,037</b>	<b>215,631,646</b>	<b>241,590,683</b>	<b>7,157,137</b>	<b>135,943,000</b>	<b>143,100,137</b>
<b>Grand Total Vote 167</b>	<b>25,959,037</b>	<b>215,631,646</b>	<b>241,590,683</b>	<b>7,157,137</b>	<b>135,943,000</b>	<b>143,100,137</b>
<b><i>Total Excluding Arrears</i></b>	<b>25,959,037</b>	<b>215,631,646</b>	<b>241,590,683</b>	<b>7,157,137</b>	<b>135,943,000</b>	<b>143,100,137</b>

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 13 Innovation, Technology Development And Transfer</b>						
<b>SubProgramme 02 Industrial Value Chain Development</b>						
<b>Sub SubProgramme 01 Industrial Value Chain</b>						
<b>Department 006 Infrastructure Innovations</b>						
1513 National Science, Technology, Engineering and Innovation Skills Enhancement Project (NSTEIC)	21,800,000	58,371,646	<b>80,171,646</b>	2,998,100	0	<b>2,998,100</b>
<b>Total for the Department 006</b>	<b>21,800,000</b>	<b>58,371,646</b>	<b>80,171,646</b>	<b>2,998,100</b>	<b>0</b>	<b>2,998,100</b>
<i>Total Excluding Arrears</i>	<b>21,800,000</b>	<b>58,371,646</b>	<b>80,171,646</b>	<b>2,998,100</b>	<b>0</b>	<b>2,998,100</b>
<b>Grand Total Vote</b>	<b>21,800,000</b>	<b>58,371,646</b>	<b>80,171,646</b>	<b>2,998,100</b>	<b>0</b>	<b>2,998,100</b>
<i>Total Excluding Arrears</i>	<b>21,800,000</b>	<b>58,371,646</b>	<b>80,171,646</b>	<b>2,998,100</b>	<b>0</b>	<b>2,998,100</b>

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	5,415,635	0	5,415,635	6,344,396	0	6,344,396
212 Social Contributions	410,000	0	410,000	390,000	0	390,000
221 General Use of goods and services	662,840	0	662,840	4,280,000	0	4,280,000
222 Communications	60,000	0	60,000	77,000	0	77,000
223 Utility and Property Expenses	674,000	0	674,000	1,016,000	0	1,016,000
224 Supplies and Services	52,000,000	0	52,000,000	49,515,963	0	49,515,963
227 Travel and Transport	744,000	0	744,000	2,584,641	0	2,584,641
228 Maintenance	250,000	0	250,000	640,000	0	640,000
263 To other general government units.	19,400,000	58,371,646	77,771,646	75,234,037	0	75,234,037
273 Employment-related social benefits	50,000	0	50,000	20,000	0	20,000
282 Current transfers not elsewhere classified	101,152,562	0	101,152,562	0	0	0
312 Acquisition of Produced Assets	2,400,000	0	2,400,000	2,998,100	0	2,998,100
<b>Grand Total Vote 167</b>	<b>183,219,037</b>	<b>58,371,646</b>	<b>241,590,683</b>	<b>143,100,137</b>	<b>0</b>	<b>143,100,137</b>
<i>Total Excluding Arrears</i>	<b>183,219,037</b>	<b>58,371,646</b>	<b>241,590,683</b>	<b>143,100,137</b>	<b>0</b>	<b>143,100,137</b>

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	4,159,037	0	<b>4,159,037</b>	4,159,037	0	<b>4,159,037</b>
211104 Employee Gratuity	1,256,598	0	<b>1,256,598</b>	1,256,598	0	<b>1,256,598</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	928,761	0	<b>928,761</b>
212101 Social Security Contributions	410,000	0	<b>410,000</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	390,000	0	<b>390,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	150,000	0	<b>150,000</b>
221002 Workshops, Meetings and Seminars	250,000	0	<b>250,000</b>	400,000	0	<b>400,000</b>
221003 Staff Training	0	0	<b>0</b>	500,000	0	<b>500,000</b>
221005 Official Ceremonies and State Functions	0	0	<b>0</b>	2,000,000	0	<b>2,000,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	200,000	0	<b>200,000</b>
221009 Welfare and Entertainment	352,840	0	<b>352,840</b>	700,000	0	<b>700,000</b>
221011 Printing, Stationery, Photocopying and Binding	60,000	0	<b>60,000</b>	300,000	0	<b>300,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	30,000	0	<b>30,000</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	77,000	0	<b>77,000</b>
222002 Postage and Courier	60,000	0	<b>60,000</b>	0	0	<b>0</b>
223001 Property Management Expenses	0	0	<b>0</b>	100,000	0	<b>100,000</b>
223003 Rent-Produced Assets-to private entities	312,000	0	<b>312,000</b>	412,000	0	<b>412,000</b>
223004 Guard and Security services	300,000	0	<b>300,000</b>	400,000	0	<b>400,000</b>
223005 Electricity	56,000	0	<b>56,000</b>	86,000	0	<b>86,000</b>
223006 Water	6,000	0	<b>6,000</b>	18,000	0	<b>18,000</b>
224009 Classified Expenditure	37,000,000	0	<b>37,000,000</b>	0	0	<b>0</b>
224011 Research Expenses	15,000,000	0	<b>15,000,000</b>	49,515,963	0	<b>49,515,963</b>
227001 Travel inland	0	0	<b>0</b>	684,641	0	<b>684,641</b>
227002 Travel abroad	0	0	<b>0</b>	1,000,000	0	<b>1,000,000</b>
227004 Fuel, Lubricants and Oils	744,000	0	<b>744,000</b>	900,000	0	<b>900,000</b>
228002 Maintenance-Transport Equipment	240,000	0	<b>240,000</b>	400,000	0	<b>400,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	10,000	0	<b>10,000</b>	240,000	0	<b>240,000</b>

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
263402 Transfer to Other Government Units	19,400,000	58,371,646	<b>77,771,646</b>	75,234,037	0	<b>75,234,037</b>
273102 Incapacity, death benefits and funeral expenses	50,000	0	<b>50,000</b>	20,000	0	<b>20,000</b>
282301 Transfers to Government Institutions	31,152,562	0	<b>31,152,562</b>	0	0	<b>0</b>
282303 Transfers to Other Private Entities	70,000,000	0	<b>70,000,000</b>	0	0	<b>0</b>
312221 Light ICT hardware - Acquisition	0	0	<b>0</b>	700,000	0	<b>700,000</b>
312421 Research and Development - Acquisition	2,400,000	0	<b>2,400,000</b>	2,298,100	0	<b>2,298,100</b>
<b>Grand Total Vote 167</b>	<b>183,219,037</b>	<b>58,371,646</b>	<b>241,590,683</b>	<b>143,100,137</b>	<b>0</b>	<b>143,100,137</b>
<b>Total Excluding Arrears</b>	<b>183,219,037</b>	<b>58,371,646</b>	<b>241,590,683</b>	<b>143,100,137</b>	<b>0</b>	<b>143,100,137</b>

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Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 13 Innovation, Technology Development And Transfer</b>						
<b>SubProgramme 01 Research and Development</b>						
<b>Sub-SubProgramme 03 Support Services</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Policy and Planning						
<i>Budget Output 370005 Model Value Addition Services</i>						
211101 General Staff Salaries	1,159,037	0	1,159,037	0	0	0
212101 Social Security Contributions	0	155,160	155,160	0	0	0
221009 Welfare and Entertainment	0	352,840	352,840	0	0	0
223004 Guard and Security services	0	300,000	300,000	0	0	0
223005 Electricity	0	8,000	8,000	0	0	0
227004 Fuel, Lubricants and Oils	0	444,000	444,000	0	0	0
228002 Maintenance-Transport Equipment	0	240,000	240,000	0	0	0
<i>Total Cost of Budget Output 370005</i>	1,159,037	1,500,000	2,659,037	0	0	0
<b>Total Cost for Department 001</b>	1,159,037	1,500,000	2,659,037	0	0	0
<b>Total Excluding Arrears</b>	1,159,037	1,500,000	2,659,037	0	0	0
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 03</b>	2,659,037	0	2,659,037	0	0	0
<b>Total Excluding Arrears</b>	2,659,037	0	2,659,037	0	0	0
<b>SubProgramme 02 Industrial Value Chain Development</b>						
<b>Sub-SubProgramme 01 Industrial Value Chain</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Aeronautics and Space Science						
<i>Budget Output 370002 Technology and Innovation</i>						
211101 General Staff Salaries	100,000	0	100,000	0	0	0
224011 Research Expenses	0	0	0	0	5,000,000	5,000,000
<i>Total Cost of Budget Output 370002</i>	100,000	0	100,000	0	5,000,000	5,000,000
<b>Total Cost for Department 001</b>	100,000	0	100,000	0	5,000,000	5,000,000
<b>Total Excluding Arrears</b>	100,000	0	100,000	0	5,000,000	5,000,000



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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 13 Innovation, Technology Development And Transfer</b>						
<b>SubProgramme 02 Industrial Value Chain Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Import Substitution						
<b>Budget Output 370002 Technology and Innovation</b>						
263402 Transfer to Other Government Units	0	0	0	0	16,363,900	16,363,900
o/w Transfer to Presidential Initiative on Banana Industrial Development/Banana Industrial Research Development Corporation (PIBID/BIRDC)	0	0	0	0	16,363,900	16,363,900
282301 Transfers to Government Institutions	0	6,260,000	6,260,000	0	0	0
o/w Transfer to Presidential Initiative on Banana Industrial Development/Banana Industrial Research Development Corporation (PIBID/BIRDC); wage and operations	0	6,260,000	6,260,000	0	0	0
<b>Total Cost of Budget Output 370002</b>	<b>0</b>	<b>6,260,000</b>	<b>6,260,000</b>	<b>0</b>	<b>16,363,900</b>	<b>16,363,900</b>
<b>Budget Output 370004 Industrial Skills Development</b>						
211101 General Staff Salaries	100,000	0	100,000	0	0	0
<b>Total Cost of Budget Output 370004</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 002</b>	<b>100,000</b>	<b>6,260,000</b>	<b>6,360,000</b>	<b>0</b>	<b>16,363,900</b>	<b>16,363,900</b>
<b>Total Excluding Arrears</b>	<b>100,000</b>	<b>6,260,000</b>	<b>6,360,000</b>	<b>0</b>	<b>16,363,900</b>	<b>16,363,900</b>
Department 003 Industry 4.0+						
<b>Budget Output 370002 Technology and Innovation</b>						
211101 General Staff Salaries	300,000	0	300,000	0	0	0
224011 Research Expenses	0	0	0	0	100,000	100,000
<b>Total Cost of Budget Output 370002</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Total Cost for Department 003</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Total Excluding Arrears</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
Department 004 Mobility						
<b>Budget Output 370005 Model Value Addition Services</b>						
211101 General Staff Salaries	100,000	0	100,000	0	0	0
263402 Transfer to Other Government Units	0	0	0	0	32,500,000	32,500,000
o/w Transfer to Kiira Motors Corporation (KMC)	0	0	0	0	32,500,000	32,500,000
282301 Transfers to Government Institutions	0	20,000,000	20,000,000	0	0	0
o/w Transfer to Kiira Motors Corporation (KMC)	0	20,000,000	20,000,000	0	0	0
<b>Total Cost of Budget Output 370005</b>	<b>100,000</b>	<b>20,000,000</b>	<b>20,100,000</b>	<b>0</b>	<b>32,500,000</b>	<b>32,500,000</b>
<b>Total Cost for Department 004</b>	<b>100,000</b>	<b>20,000,000</b>	<b>20,100,000</b>	<b>0</b>	<b>32,500,000</b>	<b>32,500,000</b>
<b>Total Excluding Arrears</b>	<b>100,000</b>	<b>20,000,000</b>	<b>20,100,000</b>	<b>0</b>	<b>32,500,000</b>	<b>32,500,000</b>

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 13 Innovation, Technology Development And Transfer</b>						
<b>SubProgramme 02 Industrial Value Chain Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Export-Targeted STI						
<b>Budget Output 370005 Model Value Addition Services</b>						
211101 General Staff Salaries	100,000	0	100,000	0	0	0
224011 Research Expenses	0	0	0	0	100,000	100,000
<b>Total Cost of Budget Output 370005</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Total Cost for Department 005</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Total Excluding Arrears</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
Department 006 Infrastructure Innovations						
<b>Budget Output 370002 Technology and Innovation</b>						
211101 General Staff Salaries	100,000	0	100,000	0	0	0
263402 Transfer to Other Government Units	0	0	0	0	17,570,137	17,570,137
o/w Transfer to the NSTEI-SEP Project for its operations in Namanve and Rwebitete Centres	0	0	0	0	17,570,137	17,570,137
<b>Total Cost of Budget Output 370002</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>17,570,137</b>	<b>17,570,137</b>
<b>Total Cost for Department 006</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>17,570,137</b>	<b>17,570,137</b>
<b>Total Excluding Arrears</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>17,570,137</b>	<b>17,570,137</b>
Department 007 Productivity Acceleration						
<b>Budget Output 370002 Technology and Innovation</b>						
211101 General Staff Salaries	100,000	0	100,000	0	0	0
224009 Classified Expenditure	0	37,000,000	37,000,000	0	0	0
224011 Research Expenses	0	0	0	0	100,000	100,000
o/w Support to the private sector for the development of the coffee value chain	0	0	0	0	0	0
<b>Total Cost of Budget Output 370002</b>	<b>100,000</b>	<b>37,000,000</b>	<b>37,100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Total Cost for Department 007</b>	<b>100,000</b>	<b>37,000,000</b>	<b>37,100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Total Excluding Arrears</b>	<b>100,000</b>	<b>37,000,000</b>	<b>37,100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
Department 008 Pathogen Economy						
<b>Budget Output 000022 Research and Development</b>						
211101 General Staff Salaries	100,000	0	100,000	0	0	0
224011 Research Expenses	0	15,000,000	15,000,000	0	14,765,963	14,765,963
282303 Transfers to Other Private Entities	0	70,000,000	70,000,000	0	0	0
o/w Support to the private entities in pharmaceuticals manufacturing	0	70,000,000	70,000,000	0	0	0
o/w Support to the private entities in vaccines and pharmaceuticals manufacturing	0	0	0	0	0	0

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 13 Innovation, Technology Development And Transfer</b>						
<b>SubProgramme 02 Industrial Value Chain Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Pathogen Economy						
<i>Total Cost of Budget Output 000022</i>	100,000	85,000,000	85,100,000	0	14,765,963	14,765,963
<b>Total Cost for Department 008</b>	100,000	85,000,000	85,100,000	0	14,765,963	14,765,963
<i>Total Excluding Arrears</i>	100,000	85,000,000	85,100,000	0	14,765,963	14,765,963
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1513 National Science, Technology, Engineering and Innovation Skills Enhancement Project (NSTEIC)						
<b>Budget Output 000017 Infrastructure Development and Management</b>						
263402 Transfer to Other Government Units	19,400,000	58,371,646	77,771,646	0	0	0
o/w Tranfer to NATIONAL SCIENCE, TECHNOLOGY, ENGINEERING AND INNOVATION SKILLS ENHANCEMENT PROJECT	19,400,000	58,371,646	77,771,646	0	0	0
312221 Light ICT hardware - Acquisition	0	0	0	700,000	0	700,000
312421 Research and Development - Acquisition	2,400,000	0	2,400,000	2,298,100	0	2,298,100
<i>Total Cost of Budget Output 000017</i>	21,800,000	58,371,646	80,171,646	2,998,100	0	2,998,100
<b>Total Cost for Project 1513</b>	21,800,000	58,371,646	80,171,646	2,998,100	0	2,998,100
<i>Total Excluding Arrears</i>	21,800,000	58,371,646	80,171,646	2,998,100	0	2,998,100
<b>Total for Sub-SubProgramme 01</b>	171,060,000	58,371,646	229,431,646	89,498,100	0	89,498,100
<i>Total Excluding Arrears</i>	171,060,000	58,371,646	229,431,646	89,498,100	0	89,498,100
<b>SubProgramme 03 STI Ecosystem Development</b>						
<b>Sub-SubProgramme 02 Support Centres</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Support Centre						
<b>Budget Output 370002 Technology and Innovation</b>						
211101 General Staff Salaries	500,000	0	500,000	0	0	0
<i>Total Cost of Budget Output 370002</i>	500,000	0	500,000	0	0	0
<b>Budget Output 370004 Industrial Skills Development</b>						
211101 General Staff Salaries	500,000	0	500,000	0	0	0
212101 Social Security Contributions	0	254,840	254,840	0	0	0
222002 Postage and Courier	0	60,000	60,000	0	0	0
224011 Research Expenses	0	0	0	0	28,200,000	28,200,000

# VOTE: 167 Science, Technology and Innovation

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 13 Innovation, Technology Development And Transfer</b>						
<b>SubProgramme 03 STI Ecosystem Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Support Centre						
<b>Budget Output 370004 Industrial Skills Development</b>						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	0	0
263402 Transfer to Other Government Units	0	0	0	0	8,800,000	8,800,000
o/w Transfer to Uganda National Council for Science and Technology	0	0	0	0	8,800,000	8,800,000
282301 Transfers to Government Institutions	0	4,892,562	4,892,562	0	0	0
o/w Transfer to Uganda National Council for Science and Technology	0	4,892,562	4,892,562	0	0	0
<b>Total Cost of Budget Output 370004</b>	<b>500,000</b>	<b>5,217,402</b>	<b>5,717,402</b>	<b>0</b>	<b>37,000,000</b>	<b>37,000,000</b>
<b>Total Cost for Department 001</b>	<b>1,000,000</b>	<b>5,217,402</b>	<b>6,217,402</b>	<b>0</b>	<b>37,000,000</b>	<b>37,000,000</b>
<b>Total Excluding Arrears</b>	<b>1,000,000</b>	<b>5,217,402</b>	<b>6,217,402</b>	<b>0</b>	<b>37,000,000</b>	<b>37,000,000</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 02</b>	<b>6,217,402</b>	<b>0</b>	<b>6,217,402</b>	<b>37,000,000</b>	<b>0</b>	<b>37,000,000</b>
<b>Total Excluding Arrears</b>	<b>6,217,402</b>	<b>0</b>	<b>6,217,402</b>	<b>37,000,000</b>	<b>0</b>	<b>37,000,000</b>
<b>Sub-SubProgramme 03 Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Policy and Planning						
<b>Budget Output 000014 Administrative and Support Services</b>						
211101 General Staff Salaries	500,000	0	500,000	4,159,037	0	4,159,037
211104 Employee Gratuity	0	1,256,598	1,256,598	0	1,256,598	1,256,598
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	928,761	928,761
212102 Medical expenses (Employees)	0	0	0	0	390,000	390,000
221001 Advertising and Public Relations	0	0	0	0	150,000	150,000
221003 Staff Training	0	0	0	0	500,000	500,000
221005 Official Ceremonies and State Functions	0	0	0	0	2,000,000	2,000,000
221008 Information and Communication Technology Supplies.	0	0	0	0	200,000	200,000
221009 Welfare and Entertainment	0	0	0	0	700,000	700,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	300,000	300,000

# VOTE: 167 Science, Technology and Innovation

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 13 Innovation, Technology Development And Transfer</b>						
<b>SubProgramme 03 STI Ecosystem Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Policy and Planning						
<b>Budget Output 000014 Administrative and Support Services</b>						
221017 Membership dues and Subscription fees.	0	0	0	0	30,000	30,000
222001 Information and Communication Technology Services.	0	0	0	0	77,000	77,000
223001 Property Management Expenses	0	0	0	0	100,000	100,000
223003 Rent-Produced Assets-to private entities	0	312,000	312,000	0	412,000	412,000
223004 Guard and Security services	0	0	0	0	400,000	400,000
223005 Electricity	0	48,000	48,000	0	86,000	86,000
223006 Water	0	6,000	6,000	0	18,000	18,000
224011 Research Expenses	0	0	0	0	1,250,000	1,250,000
227001 Travel inland	0	0	0	0	684,641	684,641
227002 Travel abroad	0	0	0	0	1,000,000	1,000,000
227004 Fuel, Lubricants and Oils	0	300,000	300,000	0	900,000	900,000
228002 Maintenance-Transport Equipment	0	0	0	0	400,000	400,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	240,000	240,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	20,000	20,000
<b>Total Cost of Budget Output 000014</b>	<b>500,000</b>	<b>1,982,598</b>	<b>2,482,598</b>	<b>4,159,037</b>	<b>12,043,000</b>	<b>16,202,037</b>
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
211101 General Staff Salaries	500,000	0	500,000	0	0	0
221002 Workshops, Meetings and Seminars	0	250,000	250,000	0	400,000	400,000
273102 Incapacity, death benefits and funeral expenses	0	50,000	50,000	0	0	0
<b>Total Cost of Budget Output 000039</b>	<b>500,000</b>	<b>300,000</b>	<b>800,000</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>
<b>Total Cost for Department 001</b>	<b>1,000,000</b>	<b>2,282,598</b>	<b>3,282,598</b>	<b>4,159,037</b>	<b>12,443,000</b>	<b>16,602,037</b>
<b>Total Excluding Arrears</b>	<b>1,000,000</b>	<b>2,282,598</b>	<b>3,282,598</b>	<b>4,159,037</b>	<b>12,443,000</b>	<b>16,602,037</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 03</b>	<b>3,282,598</b>	<b>0</b>	<b>3,282,598</b>	<b>16,602,037</b>	<b>0</b>	<b>16,602,037</b>
<b>Total Excluding Arrears</b>	<b>3,282,598</b>	<b>0</b>	<b>3,282,598</b>	<b>16,602,037</b>	<b>0</b>	<b>16,602,037</b>
<b>Grand Total Vote 167</b>	<b>183,219,037</b>	<b>58,371,646</b>	<b>241,590,683</b>	<b>143,100,137</b>	<b>0</b>	<b>143,100,137</b>
<b>Total Excluding Arrears</b>	<b>183,219,037</b>	<b>58,371,646</b>	<b>241,590,683</b>	<b>143,100,137</b>	<b>0</b>	<b>143,100,137</b>

# VOTE: 167 Science, Technology and Innovation

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2023/24 Approved Estimates	2024/25 Draft Estimates
	Total	Total
<b>Project 1513 National Science, Technology, Engineering and Innovation Skills Enhancement Project (NSTEIC)</b>	<b>58,372</b>	<b>0</b>
507 China (PR)	58,372	0
<b>Total External Project Financing for Vote 167</b>	<b>58,372</b>	<b>0</b>

# **VOTE: 167** Science, Technology and Innovation

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**Table V8: NTR Projections (Uganda Shillings Billions)**