

VOTE: 167 Science, Technology and Innovation

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 07 Private Sector Development						
03 Support Services	0	0	0	500,000	0	500,000
Total for Programme	0	0	0	500,000	0	500,000
Total Excluding Arrears	0	0	0	500,000	0	500,000
Programme: 13 Innovation, Technology Development And Transfer						
01 Industrial Value Chain	264,895,600	0	264,895,600	254,111,230	0	254,111,230
02 Support Centres	40,500,000	0	40,500,000	0	0	0
03 Support Services	16,602,037	0	16,602,037	108,959,159	0	108,959,159
Total for Programme	321,997,637	0	321,997,637	363,070,389	0	363,070,389
Total Excluding Arrears	321,997,637	0	321,997,637	363,070,389	0	363,070,389
Grand Total Vote 167	321,997,637	0	321,997,637	363,570,389	0	363,570,389
Total Excluding Arrears	321,997,637	0	321,997,637	363,570,389	0	363,570,389

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
Vote Function 03 Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Policy and Planning	0	0	0	0	500,000	500,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	500,000	500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	0	0	0	500,000	500,000
Total Excluding Arrears	0	0	0	0	500,000	500,000
Programme 13 Innovation, Technology Development And Transfer						
Vote Function 01 Industrial Value Chain						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Aeronautics and Space Science	0	8,250,000	8,250,000	0	9,465,000	9,465,000
002 Import Substitution	0	49,623,900	49,623,900	0	37,750,000	37,750,000
003 Industry 4.0+	0	100,000	100,000	0	4,108,000	4,108,000
004 Mobility	0	32,500,000	32,500,000	0	91,624,000	91,624,000
005 Export-Targeted STI	0	100,000	100,000	0	100,000	100,000
006 Infrastructure Innovations	0	17,570,137	17,570,137	0	24,268,000	24,268,000
007 Productivity Acceleration	0	75,100,000	75,100,000	0	74,090,230	74,090,230
008 Pathogen Economy	0	78,653,463	78,653,463	0	12,706,000	12,706,000
Total Recurrent Budget Estimates for Vote Function	0	261,897,500	261,897,500	0	254,111,230	254,111,230
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1513 National Science, Technology, Engineering and Innovation Skills Enhancement Project (NSTEIC)	2,998,100	0	2,998,100	0	0	0
Total Development Budget Estimates for Vote Function	2,998,100	0	2,998,100	0	0	0
Total for Vote Function 01	2,998,100	261,897,500	264,895,600	0	254,111,230	254,111,230
Vote Function 02 Support Centres						

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 13 Innovation, Technology Development And Transfer						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Support Centre	0	40,500,000	40,500,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	40,500,000	40,500,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	40,500,000	40,500,000	0	0	0
Vote Function 03 Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Policy and Planning	4,159,037	12,443,000	16,602,037	4,159,037	34,406,670	38,565,707
002 Support Centre	0	0	0	0	29,395,352	29,395,352
Total Recurrent Budget Estimates for Vote Function	4,159,037	12,443,000	16,602,037	4,159,037	63,802,022	67,961,059
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1861 Institutional Development for Secretariat of Science Technology and Innovation	0	0	0	40,998,100	0	40,998,100
Total Development Budget Estimates for Vote Function	0	0	0	40,998,100	0	40,998,100
Total for Vote Function 03	4,159,037	12,443,000	16,602,037	45,157,137	63,802,022	108,959,159
Total Excluding Arrears	7,157,137	314,840,500	321,997,637	45,157,137	317,913,252	363,070,389
Grand Total Vote 167	7,157,137	314,840,500	321,997,637	45,157,137	318,413,252	363,570,389
Total Excluding Arrears	7,157,137	314,840,500	321,997,637	45,157,137	318,413,252	363,570,389

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 13 Innovation, Technology Development And Transfer						
Vote Function 01 Industrial Value Chain						
Department 006 Infrastructure Innovations						
1513 National Science, Technology, Engineering and Innovation Skills Enhancement Project (NSTEIC)	2,998,100	0	2,998,100	0	0	0
Total for the Department 006	2,998,100	0	2,998,100	0	0	0
Total Excluding Arrears	2,998,100	0	2,998,100	0	0	0
Vote Function 03 Support Services						
Department 001 Policy and Planning						
1861 Institutional Development for Secretariat of Science Technology and Innovation	0	0	0	40,998,100	0	40,998,100
Total for the Department 001	0	0	0	40,998,100	0	40,998,100
Total Excluding Arrears	0	0	0	40,998,100	0	40,998,100
Grand Total Vote	2,998,100	0	2,998,100	40,998,100	0	40,998,100
Total Excluding Arrears	2,998,100	0	2,998,100	40,998,100	0	40,998,100

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	6,344,396	0	6,344,396	7,214,648	0	7,214,648
212 Social Contributions	390,000	0	390,000	420,000	0	420,000
221 General Use of goods and services	4,280,000	0	4,280,000	5,460,641	0	5,460,641
222 Communications	77,000	0	77,000	77,000	0	77,000
223 Utility and Property Expenses	1,016,000	0	1,016,000	1,110,000	0	1,110,000
224 Supplies and Services	89,583,463	0	89,583,463	75,040,000	0	75,040,000
225 Professional Services	0	0	0	300,000	0	300,000
227 Travel and Transport	2,584,641	0	2,584,641	2,700,000	0	2,700,000
228 Maintenance	640,000	0	640,000	990,000	0	990,000
263 To other general government units.	111,994,037	0	111,994,037	155,760,000	0	155,760,000
273 Employment-related social benefits	20,000	0	20,000	0	0	0
282 Current transfers not elsewhere classified	102,070,000	0	102,070,000	73,500,000	0	73,500,000
312 Acquisition of Produced Assets	2,998,100	0	2,998,100	2,048,100	0	2,048,100
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	950,000	0	950,000
342 Acquisition of Non - Produced Assets	0	0	0	38,000,000	0	38,000,000
Grand Total Vote 167	321,997,637	0	321,997,637	363,570,389	0	363,570,389
Total Excluding Arrears	321,997,637	0	321,997,637	363,570,389	0	363,570,389

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	4,159,037	0	4,159,037	4,159,037	0	4,159,037
211104 Employee Gratuity	1,256,598	0	1,256,598	1,926,850	0	1,926,850
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	928,761	0	928,761	1,128,761	0	1,128,761
212102 Medical expenses (Employees)	390,000	0	390,000	400,000	0	400,000
212103 Incapacity benefits (Employees)	0	0	0	20,000	0	20,000
221001 Advertising and Public Relations	150,000	0	150,000	150,000	0	150,000
221002 Workshops, Meetings and Seminars	400,000	0	400,000	600,000	0	600,000
221003 Staff Training	500,000	0	500,000	880,641	0	880,641
221005 Official Ceremonies and State Functions	2,000,000	0	2,000,000	2,000,000	0	2,000,000
221008 Information and Communication Technology Supplies.	200,000	0	200,000	400,000	0	400,000
221009 Welfare and Entertainment	700,000	0	700,000	1,100,000	0	1,100,000
221011 Printing, Stationery, Photocopying and Binding	300,000	0	300,000	300,000	0	300,000
221017 Membership dues and Subscription fees.	30,000	0	30,000	30,000	0	30,000
222001 Information and Communication Technology Services.	77,000	0	77,000	77,000	0	77,000
223001 Property Management Expenses	100,000	0	100,000	100,000	0	100,000
223003 Rent-Produced Assets-to private entities	412,000	0	412,000	500,000	0	500,000
223004 Guard and Security services	400,000	0	400,000	400,000	0	400,000
223005 Electricity	86,000	0	86,000	90,000	0	90,000
223006 Water	18,000	0	18,000	20,000	0	20,000
224011 Research Expenses	89,583,463	0	89,583,463	75,040,000	0	75,040,000
225204 Monitoring and Supervision of capital work	0	0	0	300,000	0	300,000
227001 Travel inland	684,641	0	684,641	800,000	0	800,000
227002 Travel abroad	1,000,000	0	1,000,000	1,000,000	0	1,000,000
227004 Fuel, Lubricants and Oils	900,000	0	900,000	900,000	0	900,000
228001 Maintenance-Buildings and Structures	0	0	0	50,000	0	50,000

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228002 Maintenance-Transport Equipment	400,000	0	400,000	700,000	0	700,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	240,000	0	240,000	240,000	0	240,000
263402 Transfer to Other Government Units	111,994,037	0	111,994,037	155,260,000	0	155,260,000
263405 Transfers to Autonomous Government Units	0	0	0	500,000	0	500,000
273102 Incapacity, death benefits and funeral expenses	20,000	0	20,000	0	0	0
282107 Contributions to Non-Government institutions	0	0	0	5,000,000	0	5,000,000
282303 Transfers to Other Private Entities	102,070,000	0	102,070,000	68,500,000	0	68,500,000
312212 Light Vehicles - Acquisition	0	0	0	1,998,100	0	1,998,100
312221 Light ICT hardware - Acquisition	700,000	0	700,000	0	0	0
312231 Office Equipment - Acquisition	0	0	0	50,000	0	50,000
312421 Research and Development - Acquisition	2,298,100	0	2,298,100	0	0	0
313129 Other Buildings other than dwellings - Improvement	0	0	0	950,000	0	950,000
342111 Land - Acquisition	0	0	0	38,000,000	0	38,000,000
Grand Total Vote 167	321,997,637	0	321,997,637	363,570,389	0	363,570,389
Total Excluding Arrears	321,997,637	0	321,997,637	363,570,389	0	363,570,389

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
Vote Function 03 Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Policy and Planning						
Key Service Area 000014 Administrative and Support Services						
263405 Transfers to Autonomous Government Units	0	0	0	0	500,000	500,000
o/w Transfer to Uganda National Council of Science and Technology (UNCST)	0	0	0	0	500,000	500,000
Total Cost of Key Service Area 000014	0	0	0	0	500,000	500,000
Total Cost for Department 001	0	0	0	0	500,000	500,000
Total Excluding Arrears	0	0	0	0	500,000	500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	0	0	0	500,000	0	500,000
Total Excluding Arrears	0	0	0	500,000	0	500,000
Programme 13 Innovation, Technology Development And Transfer						
Vote Function 01 Industrial Value Chain						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Aeronautics and Space Science						
Key Service Area 370002 Technology and Innovation						
224011 Research Expenses	0	8,250,000	8,250,000	0	9,465,000	9,465,000
Total Cost of Key Service Area 370002	0	8,250,000	8,250,000	0	9,465,000	9,465,000
Total Cost for Department 001	0	8,250,000	8,250,000	0	9,465,000	9,465,000
Total Excluding Arrears	0	8,250,000	8,250,000	0	9,465,000	9,465,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 13 Innovation, Technology Development And Transfer						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Import Substitution						
Key Service Area 370002 Technology and Innovation						
263402 Transfer to Other Government Units	0	49,623,900	49,623,900	0	36,740,000	36,740,000
o/w Transfer to President Initiative on Industrial Banana Development (PIBID) to enable full operationalization of the Pilot Plant through automation and scaling: a) Optimization of drying capacity from 1.4 MT to 14 MT of dry chips, b) Optimization of storage capacity - 10 MT to 100 MT of fresh bananas on the one hand and silos for dry ratios from 120MT to 500 MT, c) Optimization of energy efficiency by leveraging on the waste to generate biogas and d) Building a dynamic supply chain model	0	49,623,900	49,623,900	0	0	0
o/w Transfer to Presidential Initiative on Banana Industrial Development/Banana Industrial Research Development Corporation (PIBID/BIRDC)	0	0	0	0	0	0
o/w Transfer to the Presidential Initiative for Banana Industrial Development (PIBBID)	0	0	0	0	36,740,000	36,740,000
Total Cost of Key Service Area 370002	0	49,623,900	49,623,900	0	36,740,000	36,740,000
Key Service Area 370004 Industrial Skills Development						
224011 Research Expenses	0	0	0	0	1,010,000	1,010,000
Total Cost of Key Service Area 370004	0	0	0	0	1,010,000	1,010,000
Total Cost for Department 002	0	49,623,900	49,623,900	0	37,750,000	37,750,000
Total Excluding Arrears	0	49,623,900	49,623,900	0	37,750,000	37,750,000
Department 003 Industry 4.0+						
Key Service Area 370002 Technology and Innovation						
224011 Research Expenses	0	100,000	100,000	0	4,108,000	4,108,000
Total Cost of Key Service Area 370002	0	100,000	100,000	0	4,108,000	4,108,000
Total Cost for Department 003	0	100,000	100,000	0	4,108,000	4,108,000
Total Excluding Arrears	0	100,000	100,000	0	4,108,000	4,108,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 13 Innovation, Technology Development And Transfer						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Mobility						
Key Service Area 370005 Model Value Addition Services						
224011 Research Expenses	0	0	0	0	6,474,000	6,474,000
263402 Transfer to Other Government Units	0	32,500,000	32,500,000	0	85,150,000	85,150,000
o/w Transfer to Kiira Motors Corporation (KMC)	0	0	0	0	85,150,000	85,150,000
o/w Transfer to Kiira Motors Corporation (KMC)	0	32,500,000	32,500,000	0	0	0
Total Cost of Key Service Area 370005	0	32,500,000	32,500,000	0	91,624,000	91,624,000
Total Cost for Department 004	0	32,500,000	32,500,000	0	91,624,000	91,624,000
Total Excluding Arrears	0	32,500,000	32,500,000	0	91,624,000	91,624,000
Department 005 Export-Targeted STI						
Key Service Area 370005 Model Value Addition Services						
224011 Research Expenses	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 370005	0	100,000	100,000	0	100,000	100,000
Total Cost for Department 005	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Department 006 Infrastructure Innovations						
Key Service Area 000017 Infrastructure Development and Management						
224011 Research Expenses	0	0	0	0	3,698,000	3,698,000
263402 Transfer to Other Government Units	0	0	0	0	20,570,000	20,570,000
o/w Transfer to the Engineering Development and Innovation Centre (EDiC)	0	0	0	0	20,570,000	20,570,000
Total Cost of Key Service Area 000017	0	0	0	0	24,268,000	24,268,000
Key Service Area 370002 Technology and Innovation						
263402 Transfer to Other Government Units	0	17,570,137	17,570,137	0	0	0
o/w Transfer to the NSTEI-SEP Project for its operations in Namanve and Rwebitete Centres	0	0	0	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 13 Innovation, Technology Development And Transfer						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Infrastructure Innovations						
Key Service Area 370002 Technology and Innovation						
263402 Transfer to Other Government Units	0	17,570,137	17,570,137	0	0	0
o/w Transfer to the NSTEI-SEP Project for its operations in Namanve and Rwebitete Centres: Wage, Fixed & Statutory Costs; Materials & Production; Accreditation & Certification; Skills Enhancement; Start-ups & Technology Development; TSC Park Yard	0	17,570,137	17,570,137	0	0	0
Total Cost of Key Service Area 370002	0	17,570,137	17,570,137	0	0	0
Total Cost for Department 006	0	17,570,137	17,570,137	0	24,268,000	24,268,000
Total Excluding Arrears	0	17,570,137	17,570,137	0	24,268,000	24,268,000
Department 007 Productivity Acceleration						
Key Service Area 370002 Technology and Innovation						
224011 Research Expenses	0	100,000	100,000	0	5,590,230	5,590,230
282303 Transfers to Other Private Entities	0	75,000,000	75,000,000	0	68,500,000	68,500,000
o/w Final investment in Inspire Africa for coffee development	0	0	0	0	58,500,000	58,500,000
o/w Support to sericulture interventions	0	0	0	0	10,000,000	10,000,000
o/w Support to the private sector players (Coffee Investment Consortium, Great Lakes Coffee and Inspire Africa Coffee) to enable high value Coffee processing; completion and expansion of the modern coffee production facilities and market penetration of the products on the local, regional and international markets	0	75,000,000	75,000,000	0	0	0
Total Cost of Key Service Area 370002	0	75,100,000	75,100,000	0	74,090,230	74,090,230
Total Cost for Department 007	0	75,100,000	75,100,000	0	74,090,230	74,090,230
Total Excluding Arrears	0	75,100,000	75,100,000	0	74,090,230	74,090,230
Department 008 Pathogen Economy						
Key Service Area 000022 Research and Development						
224011 Research Expenses	0	51,583,463	51,583,463	0	7,706,000	7,706,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 13 Innovation, Technology Development And Transfer						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Pathogen Economy						
Key Service Area 000022 Research and Development						
282107 Contributions to Non-Government institutions	0	0	0	0	5,000,000	5,000,000
o/w Transfer to private entities for anti-tick vaccine development	0	0	0	0	5,000,000	5,000,000
282303 Transfers to Other Private Entities	0	27,070,000	27,070,000	0	0	0
o/w Support to the development of COVIDEX medicines: undertake clinical trials of the natural therapeutics and establish an internationally certified production facility to manufacture and commercialise them (2.07 bn). The funds are to be used to support and undertake Anti-tick vaccine development (25 bn)	0	27,070,000	27,070,000	0	0	0
Total Cost of Key Service Area 000022	0	78,653,463	78,653,463	0	12,706,000	12,706,000
Total Cost for Department 008	0	78,653,463	78,653,463	0	12,706,000	12,706,000
Total Excluding Arrears	0	78,653,463	78,653,463	0	12,706,000	12,706,000
Development Budget Estimates						
GoU External Fin. Total			GoU External Fin. Total			
Project 1513 National Science, Technology, Engineering and Innovation Skills Enhancement Project (NSTEIC)						
Key Service Area 000017 Infrastructure Development and Management						
312221 Light ICT hardware - Acquisition	700,000	0	700,000	0	0	0
312421 Research and Development - Acquisition	2,298,100	0	2,298,100	0	0	0
Total Cost of Key Service Area 000017	2,998,100	0	2,998,100	0	0	0
Total Cost for Project 1513	2,998,100	0	2,998,100	0	0	0
Total Excluding Arrears	2,998,100	0	2,998,100	0	0	0
Total for Vote Function 01	264,895,600	0	264,895,600	254,111,230	0	254,111,230
Total Excluding Arrears	264,895,600	0	264,895,600	254,111,230	0	254,111,230
Vote Function 02 Support Centres						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 13 Innovation, Technology Development And Transfer						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Support Centre						
Key Service Area 370004 Industrial Skills Development						
224011 Research Expenses	0	28,200,000	28,200,000	0	0	0
263402 Transfer to Other Government Units	0	12,300,000	12,300,000	0	0	0
o/w Transfer to Uganda National Council for Science and Technology	0	0	0	0	0	0
o/w Transfer to Uganda National Council for Science and Technology to execute their mandate	0	12,300,000	12,300,000	0	0	0
Total Cost of Key Service Area 370004	0	40,500,000	40,500,000	0	0	0
Total Cost for Department 001	0	40,500,000	40,500,000	0	0	0
Total Excluding Arrears	0	40,500,000	40,500,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	40,500,000	0	40,500,000	0	0	0
Total Excluding Arrears	40,500,000	0	40,500,000	0	0	0
Vote Function 03 Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Policy and Planning						
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	4,159,037	0	4,159,037	4,159,037	0	4,159,037
211104 Employee Gratuity	0	1,256,598	1,256,598	0	1,926,850	1,926,850
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	928,761	928,761	0	1,128,761	1,128,761
212102 Medical expenses (Employees)	0	390,000	390,000	0	400,000	400,000
212103 Incapacity benefits (Employees)	0	0	0	0	20,000	20,000
221001 Advertising and Public Relations	0	150,000	150,000	0	150,000	150,000
221002 Workshops, Meetings and Seminars	0	0	0	0	600,000	600,000
221003 Staff Training	0	500,000	500,000	0	880,641	880,641
221005 Official Ceremonies and State Functions	0	2,000,000	2,000,000	0	2,000,000	2,000,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 13 Innovation, Technology Development And Transfer						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Policy and Planning						
Key Service Area 000014 Administrative and Support Services						
221008 Information and Communication Technology Supplies.	0	200,000	200,000	0	400,000	400,000
221009 Welfare and Entertainment	0	700,000	700,000	0	1,100,000	1,100,000
221011 Printing, Stationery, Photocopying and Binding	0	300,000	300,000	0	300,000	300,000
221017 Membership dues and Subscription fees.	0	30,000	30,000	0	30,000	30,000
222001 Information and Communication Technology Services.	0	77,000	77,000	0	77,000	77,000
223001 Property Management Expenses	0	100,000	100,000	0	100,000	100,000
223003 Rent-Produced Assets-to private entities	0	412,000	412,000	0	500,000	500,000
223004 Guard and Security services	0	400,000	400,000	0	400,000	400,000
223005 Electricity	0	86,000	86,000	0	90,000	90,000
223006 Water	0	18,000	18,000	0	20,000	20,000
224011 Research Expenses	0	1,250,000	1,250,000	0	7,493,418	7,493,418
225204 Monitoring and Supervision of capital work	0	0	0	0	300,000	300,000
227001 Travel inland	0	684,641	684,641	0	800,000	800,000
227002 Travel abroad	0	1,000,000	1,000,000	0	1,000,000	1,000,000
227004 Fuel, Lubricants and Oils	0	900,000	900,000	0	900,000	900,000
228001 Maintenance-Buildings and Structures	0	0	0	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	400,000	400,000	0	700,000	700,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	240,000	240,000	0	240,000	240,000
273102 Incapacity, death benefits and funeral expenses	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 000014	4,159,037	12,043,000	16,202,037	4,159,037	21,606,670	25,765,707
Key Service Area 000039 Policies, Regulations and Standards						
221002 Workshops, Meetings and Seminars	0	400,000	400,000	0	0	0

VOTE: 167 Science, Technology and Innovation

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates			
Programme 13 Innovation, Technology Development And Transfer							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 001 Policy and Planning							
Key Service Area 000039 Policies, Regulations and Standards							
263402 Transfer to Other Government Units	0	0	0	0	12,800,000	12,800,000	
o/w Transfer to Uganda National Council for Science and Technology (UNCST)	0	0	0	0	12,800,000	12,800,000	
Total Cost of Key Service Area 000039	0	400,000	400,000	0	12,800,000	12,800,000	
Total Cost for Department 001	4,159,037	12,443,000	16,602,037	4,159,037	34,406,670	38,565,707	
Total Excluding Arrears	4,159,037	12,443,000	16,602,037	4,159,037	34,406,670	38,565,707	
Department 002 Support Centre							
Key Service Area 370002 Technology and Innovation							
224011 Research Expenses	0	0	0	0	26,000,000	26,000,000	
Total Cost of Key Service Area 370002	0	0	0	0	26,000,000	26,000,000	
Key Service Area 370004 Industrial Skills Development							
224011 Research Expenses	0	0	0	0	3,395,352	3,395,352	
Total Cost of Key Service Area 370004	0	0	0	0	3,395,352	3,395,352	
Total Cost for Department 002	0	0	0	0	29,395,352	29,395,352	
Total Excluding Arrears	0	0	0	0	29,395,352	29,395,352	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1861 Institutional Development for Secretariat of Science Technology and Innovation							
Key Service Area 000014 Administrative and Support Services							
312212 Light Vehicles - Acquisition	0	0	0	1,998,100	0	1,998,100	
312231 Office Equipment - Acquisition	0	0	0	50,000	0	50,000	
313129 Other Buildings other than dwellings - Improvement	0	0	0	950,000	0	950,000	
342111 Land - Acquisition	0	0	0	38,000,000	0	38,000,000	
Total Cost of Key Service Area 000014	0	0	0	40,998,100	0	40,998,100	
Total Cost for Project 1861	0	0	0	40,998,100	0	40,998,100	
Total Excluding Arrears	0	0	0	40,998,100	0	40,998,100	
Total for Vote Function 03	16,602,037	0	16,602,037	108,959,159	0	108,959,159	

VOTE: 167 Science, Technology and Innovation

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 13 Innovation, Technology Development And Transfer						
Total Excluding Arrears	16,602,037	0	16,602,037	108,959,159	0	108,959,159
Grand Total Vote 167	321,997,637	0	321,997,637	363,570,389	0	363,570,389
Total Excluding Arrears	321,997,637	0	321,997,637	363,570,389	0	363,570,389

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)