

# VOTE: 411 Soroti Hospital

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

To scale up inclusive access to quality specialized curative and rehabilitative care.  
 To increase the stock and functionality of appropriate health infrastructure and equipment.  
 To expand the scope and scale of research, training and innovation.  
 To strengthen community health and integrated support supervision to lower health units.  
 To strengthen the health system governance and institutional capacity to deliver services.

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

Billion Uganda Shillings		FY2022/23		FY2023/24	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	7.785	1.817	7.785	8.174	8.991	9.890	9.890
	Non Wage	2.825	0.391	2.825	5.213	6.255	8.444	8.444
Dev.	GoU	1.270	0.000	0.120	0.120	0.144	0.202	0.202
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>11.879</b>	<b>2.208</b>	<b>10.729</b>	<b>13.506</b>	<b>15.390</b>	<b>18.536</b>	<b>18.536</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>11.879</b>	<b>2.208</b>	<b>10.729</b>	<b>13.506</b>	<b>15.390</b>	<b>18.536</b>	<b>18.536</b>
<i>A.I.A Total</i>		0.000	0	0	0.000	0.000	0.000	0.000
<b>Grand Total</b>		<b>11.879</b>	<b>2.208</b>	<b>10.729</b>	<b>13.506</b>	<b>15.390</b>	<b>18.536</b>	<b>18.536</b>

**Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme**

Billion Uganda Shillings	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
<b>12 HUMAN CAPITAL DEVELOPMENT</b>							
01 Regional Referral Hospital	11.879	2.208	10.729	13.506	15.390	18.536	18.536
<b>Total for the Programme</b>	<b>11.879</b>	<b>2.208</b>	<b>10.729</b>	<b>13.506</b>	<b>15.390</b>	<b>18.536</b>	<b>18.536</b>
<b>Total for the Vote: 411</b>	<b>11.879</b>	<b>2.208</b>	<b>10.729</b>	<b>13.506</b>	<b>15.390</b>	<b>18.536</b>	<b>18.536</b>

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## V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
<b>Programme: 12 HUMAN CAPITAL DEVELOPMENT</b>							
<b>Sub-SubProgramme: 01 Regional Referral Hospital Services</b>							
<i>Recurrent</i>							
001 Hospital Services	0.701	0.070	0.701	0.701	0.701	0.701	0.701
002 Support Services	9.908	2.137	9.908	12.685	14.545	17.633	17.633
<i>Development</i>							
1587 Retooling of Soroti Regional Referral Hospital	1.270	0.000	0.120	0.120	0.144	0.202	0.202
<b>Total for the Sub-SubProgramme</b>	<b>11.879</b>	<b>2.208</b>	<b>10.729</b>	<b>13.506</b>	<b>15.390</b>	<b>18.536</b>	<b>18.536</b>
<b>Total for the Programme</b>	<b>11.879</b>	<b>2.208</b>	<b>10.729</b>	<b>13.506</b>	<b>15.390</b>	<b>18.536</b>	<b>18.536</b>
<b>Total for the Vote: 411</b>	<b>11.879</b>	<b>2.208</b>	<b>10.729</b>	<b>13.506</b>	<b>15.390</b>	<b>18.536</b>	<b>18.536</b>

## V3: VOTE MEDIUM TERM PLANS

### Planned Outputs for FY2023/24 and Medium Term Plans

FY2022/23	FY2023/24		
Plan	BFP Performance	Plan	MEDIUM TERM PLANS

Programme Intervention: 12030102 Establish and operationalize mechanisms for effective collaboration and partnership for UHC at all levels

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<ol style="list-style-type: none"> <li>1. Procurement of Digital Xray at level of contract approval.</li> <li>2. Collaborative MOU with CDC-COag first year successfully done.</li> <li>3. 01 Audit risk performance done and submitted.</li> <li>4. Submission for clearance on recruitment done awaiting public service response.</li> <li>5. Renovation for site of installation of CT scan for NCD and diagnosis at 75%.</li> </ol>	<p>Human resource shortages</p> <ol style="list-style-type: none"> <li>1. Address human resource shortage by improving staffing level to 85%.</li> <li>2. Design and implement local training for specialised medical cadres such intensive care nursing-10.</li> </ol> <p>Increased investment on prevention and treatment on NCDs</p> <ol style="list-style-type: none"> <li>1. Procure 01 advanced diagnostics equipment especially CT scan</li> <li>2. Procure 01 digital Xray and 01 Ultrasound machine for diagnosis of NCDs and communicable disease.</li> </ol> <p>Increased protection against financial risk for ill health</p> <ol style="list-style-type: none"> <li>1. collaborate with development partners such as TASO,UG-Cares, CDC-COag in reducing off-budget financing and increasing budget support financing.</li> </ol>	<ol style="list-style-type: none"> <li>1. Submitting recruitment plan on timely manner.</li> <li>2. Seeking for clearance to recruit and analysis of wage bill.</li> <li>3. Recommend yearly training pf specialized cadres at rate of 2 per year.</li> <li>4. Procure Digital Xray machine and Functional the provided CT scan machine provided by MOH.</li> <li>5. Sharing multisector agreements with development partners.</li> <li>6. Proper Audit and risk frameworks</li> <li>7. Providing strategic plans</li> </ol>
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**Programme Intervention: 12030105 Improve the functionality of the health system to deliver quality and affordable preventive, promotive, curative and palliative health care services focusing on:**

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<p>Construction of new hospital. Scaling up the covid-19 intervention. Provide diagnostic Equipment especially X-ray. Continued repair and maintenance of medical equipment. Review the medical equipment policy.</p>	<ol style="list-style-type: none"> <li>1. Acquired 18 acres of Land in Arapai</li> <li>2. Soroti university donated 50 acres of land for expansion</li> <li>3. Advanced stage in procurement of high end digital xray</li> <li>4. Medical equipment services with 402 job cards recorded</li> <li>5. 01 Medical equipment policy reviewed and in place</li> </ol>	<p>Hospital Management and Support services</p> <ol style="list-style-type: none"> <li>1. completion of construction of Children Ward</li> <li>2. Construct 01 Medical ward</li> <li>3. Review 01 Approved strategic plan</li> <li>4. Provide 01 Hospital Board in place and functional</li> <li>5. Provide 01 functional Quality Improvement committee</li> </ol> <p>Equipment Maintenance</p> <ol style="list-style-type: none"> <li>1. Maintenance of 1 functional incinerator.</li> <li>2. Medical equipment inventory maintained and updated</li> <li>3. Provide 01 fully equipped and adequately funded equipment</li> </ol> <p>Maintenance workshops</p> <p>Human Resource Management</p> <ol style="list-style-type: none"> <li>1. Increase staffing levels to 85%</li> <li>2. 290 staff salaries to be paid</li> <li>3. 290 performance appraisal to be appraised</li> </ol> <p>Audit and Risk Management</p> <ol style="list-style-type: none"> <li>1. Provide 01 audit and risk management plan</li> <li>2. Produce four Audit report</li> </ol> <p>Retooling projects</p> <ol style="list-style-type: none"> <li>1. 01 Medical ward constructed</li> <li>2. 01 New Main operating theatre provided</li> <li>3. 01 Sewerage overhaul</li> <li>4. 50 Acre Land donated for expansion of hospital by Soroti University</li> <li>5. secure the 18 Acres of land transferred to Soroti regional referral hospital</li> <li>6. 01 repair and reinstall the water pump station</li> </ol>	<p>Hospital Management and Support services</p> <ol style="list-style-type: none"> <li>1. completing of payments of certificates for children ward</li> <li>2. Lobby for increased funding and drawing of BOQs and initiation of procurement process</li> <li>3. Mid term review of approved strategic plan</li> <li>4. Provide approved Hospital Board in place and functional</li> <li>5. Functional Quality Improvement committee in place</li> <li>6. Functional incinerator maintained</li> <li>7. Increasing staffing levels to 90%</li> <li>8. distribution of 290 payslips</li> <li>9. Clearance of recruitment plans</li> <li>10. Audit and risk management plans updated</li> <li>11. quarterly Audit reports produced</li> <li>12. Drawing of BOQs for construction of medical and theatre</li> <li>13. Acquiring land Title and transfer from Soroti University to MoH (Soroti Hospital)</li> <li>14. Fencing of acquired Arapai land</li> </ol>
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**Programme Intervention: 12030114 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach**

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<p>Conduct daily General outpatient and emergency services.</p> <p>Improve on covid-19 interventions and early detection.</p> <p>Improve on the diagnostic equipment especially X-ray.</p> <p>Provide Inpatient services.</p> <p>Provide Diagnostic services.</p> <p>Provide Immunization services.</p> <p>Provide prevention and rehabilitative services.</p>	<ol style="list-style-type: none"> <li>1. 13287 General OPD seen</li> <li>2. 197 covid -19 vaccinated and follow up</li> <li>3. 01 Digital Xray machine procured</li> <li>4. 6100 Admission captured on ALOS at 4.1 BOR 102%</li> <li>5. 21877 Laboratory test conducted,594 X-ray conducted and 0 U/S</li> <li>6. 92 HPV vaccines against HPV to girls above 10yrs and of reproductive age,1025 T.T vaccines given all pregnant mothers,197 covid-19 vaccines and 2089 children below 1 years vaccinated against immunizable disease.</li> <li>7. 1009 physiotherapy services provided</li> </ol>	<p>Immunization</p> <ol style="list-style-type: none"> <li>1. Provide 99 % full immunization of children under one year.</li> <li>2. Ensure 80% availability of vaccines (zero stock out of vaccines)</li> <li>3. 500 girls above 10yrs and women in reproductive age Immunized against cervical cancer(HPV)</li> <li>4. 5000 pregnant mother against TT</li> <li>5. 500 Immunization against Covid 19</li> </ol> <p>Inpatients</p> <ol style="list-style-type: none"> <li>1. Provide admission for inpatients at 25000</li> <li>2. Reduce the Average length of stay to 4 days</li> <li>3. Reduce Bed Occupancy rate to 95% at 3000</li> <li>4. Provide environment for referral in at 3000</li> <li>5. Reduce referral out of patient to 100</li> <li>6. 4000 Deliveries conducted</li> <li>7. 2000 Major surgeries conducted</li> <li>8. 1000 Minor Surgeries conducted</li> </ol> <p>Medical and Health supplies</p> <ol style="list-style-type: none"> <li>1. 5% health workers trained in Supply Chain Management</li> <li>2. 1.4 Bn worth of medical and sundries procured through NMS</li> </ol> <p>Outpatients</p> <ol style="list-style-type: none"> <li>1. Reduce the percentage of HIV prevalence Rate to 4.0</li> <li>2. Reduce rate of Malaria incidence (cases per 1,000 population) to 137/100,000</li> <li>3. Reduce the rate TB incidence rate per 1,000 to 75/100,000</li> </ol> <p>Prevention and Rehabilitation services</p> <ol style="list-style-type: none"> <li>1. Provide voluntary medical male circumcisions 1000</li> <li>2. Provide 01 workplaces with male-friendly interventions to attract men to use HIV prevention and care services</li> </ol>	<ol style="list-style-type: none"> <li>1. Provide Young child clinic on daily basis</li> <li>2. Provide enabling environment for cold chain transfer of vaccines</li> <li>3. Provide available vaccines</li> <li>4. Admission of inpatients</li> <li>5. Reduction of length of stay in the hospital for admitted patients</li> <li>6. Reducing the Bed Occupancy rate</li> <li>7. Ensuring safe delivery of expectant mothers</li> <li>8. Ensuring surgical interventions are conducted</li> <li>9. Training of pharmaceutical logistic officers in elmis</li> <li>10. Ensuring the 6 cycle delivery of medicines and sundries</li> </ol>
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## V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

<b>Programme:</b>	12 HUMAN CAPITAL DEVELOPMENT					
<b>Sub SubProgramme:</b>	01 Regional Referral Hospital Services					
<b>Department:</b>	001 Hospital Services					
<b>Budget Output:</b>	320009 Diagnostic services					
<b>PIAP Output:</b>	Laboratory quality management system in place					
<b>Programme Intervention:</b>	12030105 Improve the functionality of the health system to deliver quality and affordable preventive, promotive, curative and palliative health care services focusing on:					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
% of target laboratories accredited	Percentage	2021-2022	0	100 %	0%	100%
<b>Budget Output:</b>	320022 Immunisation Services					
<b>PIAP Output:</b>	Target population fully immunized					
<b>Programme Intervention:</b>	12030114 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
% Availability of vaccines (zero stock outs)	Percentage	2021-2022	50%			80%
% of children under one year fully immunized	Percentage	2021-2022	70%	90%	90%	99%
<b>Budget Output:</b>	320023 Inpatient Services					
<b>PIAP Output:</b>	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and other communicable diseases.					
<b>Programme Intervention:</b>	12030114 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach					

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<b>Sub SubProgramme:</b>	01 Regional Referral Hospital Services					
<b>PIAP Output:</b>	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and other communicable diseases.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Average Length of Stay	Number	2021-2022	4			4
Bed Occupancy Rate	Number	2021-2022	90%			95%
Proportion of patients referred in	Number	2021-2022	2000			3000
Proportion of patients referred out	Number	2021-2022	200			100
<b>Budget Output:</b>	320027 Medical and Health Supplies					
<b>PIAP Output:</b>	Basket of 41 essential medicines availed.					
<b>Programme Intervention:</b>	12030105 Improve the functionality of the health system to deliver quality and affordable preventive, promotive, curative and palliative health care services focusing on:					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of health workers trained in Supply Chain Management	Number	2021-2022	2%			5%
<b>Budget Output:</b>	320033 Outpatient services					
<b>PIAP Output:</b>	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria					
<b>Programme Intervention:</b>	12030114 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
HIV prevalence Rate (%)	Percentage	2021-2022	4.5%	4.5%	0	4.0 %
Malaria incidence rate (cases per 1,000 population)	Number	2021-2022	147/100,000	147	40	137/100,000
TB incidence rate per 1,000	Number	2021-2022	77/100,000	77	1.5	75/100,000
<b>Budget Output:</b>	320034 Prevention and Rehabilitation services					



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<b>Sub SubProgramme:</b>	01 Regional Referral Hospital Services					
<b>PIAP Output:</b>	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and other communicable diseases.					
<b>Programme Intervention:</b>	12030114 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of voluntary medical male circumcisions done	Number	2021-2022	1000			1000
No. of workplaces with male-friendly interventions to attract men to use HIV prevention and care services	Number	2021-2022	0			1
<b>Department:</b>	002 Support Services					
<b>Budget Output:</b>	000001 Audit and Risk Management					
<b>PIAP Output:</b>	Service delivery monitored					
<b>Programme Intervention:</b>	12030105 Improve the functionality of the health system to deliver quality and affordable preventive, promotive, curative and palliative health care services focusing on:					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of Health Facilities Monitored	Number	2021-2022	4	99	11	4
<b>Budget Output:</b>	000005 Human Resource Management					
<b>PIAP Output:</b>	Human resources recruited to fill vacant posts					
<b>Programme Intervention:</b>	12030105 Improve the functionality of the health system to deliver quality and affordable preventive, promotive, curative and palliative health care services focusing on:					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
staffing levels,%	Percentage	2021-2022	73%			85%
<b>Budget Output:</b>	320011 Equipment Maintenance					

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<b>Sub SubProgramme:</b>	01 Regional Referral Hospital Services					
<b>PIAP Output:</b>	Health facilities at all levels equipped with appropriate and modern medical and diagnostic equipment.					
<b>Programme Intervention:</b>	12030105 Improve the functionality of the health system to deliver quality and affordable preventive, promotive, curative and palliative health care services focusing on:					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
A functional incinerator	Text	2021-2022	Yes			Yes
Medical equipment inventory maintained and updated	Text	2021-2022	Yes			Yes
No. of fully equipped and adequately funded equipment maintenance workshops	Number	2021-2022	1	1	1	1
<b>Budget Output:</b>	320021 Hospital Management and Support services					
<b>PIAP Output:</b>	Governance and management structures reformed and functional					
<b>Programme Intervention:</b>	12030105 Improve the functionality of the health system to deliver quality and affordable preventive, promotive, curative and palliative health care services focusing on:					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Approved strategic plan in place	Number	2021-2022	1			1
Hospital Board in place and functional	Number	2021-2022	1			1
No. of functional Quality Improvement committees	Number	2021-2022	1			1
<b>Project:</b>	1587 Retooling of Soroti Regional Referral Hospital					
<b>Budget Output:</b>	000002 Construction Management					
<b>PIAP Output:</b>	Hospitals and HCs rehabilitated/expanded					
<b>Programme Intervention:</b>	12030105 Improve the functionality of the health system to deliver quality and affordable preventive, promotive, curative and palliative health care services focusing on:					

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<b>Sub SubProgramme:</b>		01 Regional Referral Hospital Services				
<b>PIAP Output:</b>		Hospitals and HCs rehabilitated/expanded				
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of Health Center Rehabilitated and Expanded	Number	2021-2022	1	5	0	2
<b>Budget Output:</b>		000003 Facilities Maintenance				
<b>PIAP Output:</b>		Health facilities at all levels equipped with appropriate and modern medical and diagnostic equipment.				
<b>Programme Intervention:</b>		12030105 Improve the functionality of the health system to deliver quality and affordable preventive, promotive, curative and palliative health care services focusing on:				
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
% functional key specialized equipment in place	Percentage	2021-2022	60%			75%
A functional incinerator	Text	2021-2022	Functional			Functional
Medical equipment inventory maintained and updated	Text	2021-2022	Yes	Yes	Yes	Yes
Medical Equipment list and specifications reviewed	Text	2021-2022	Yes			Yes
Medical Equipment Policy developed	Text	2021-2022	Yes			Yes
Proportion of departments implementing infection control guidelines	Number	2021-2022	10			16

## V5: VOTE CROSS CUTTING ISSUES

### i) Gender and Equity

<b>OBJECTIVE</b>	Affirmative action in regard to equal access of health care services irrespective of gender, age and other disadvantaged groups of people.
<b>Issue of Concern</b>	Incidences of undocumented domestic violence, Low male involvement in family planning, Incidence of low availability of health services for persons with disability
<b>Planned Interventions</b>	<ol style="list-style-type: none"> <li>Set up vibrant adolescents friendly clinic.</li> <li>management of domestic violence victims and capture all GBDV .</li> <li>improved patient care with equity and provide room for the less privileged.</li> </ol>

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<b>Budget Allocation (Billion)</b>	0.02
<b>Performance Indicators</b>	<ol style="list-style-type: none"> <li>1. No. of children immunized-10,000.</li> <li>2. No. of access points for persons with disability-5</li> <li>3. No. of GBV victims treated-1000</li> </ol>

### ii) HIV/AIDS

<b>OBJECTIVE</b>	High HIV prevalence rate in Teso sub- Region and employee High rate of absenteeism due illhealth., Low productivity. Stigmatizations, Fear and secrecy by employees
<b>Issue of Concern</b>	There is high prevalence of HIV in workplace and stigmatization and Low Adherence to HAART within the community
<b>Planned Interventions</b>	<ol style="list-style-type: none"> <li>1. proper patient care for opportunistic infections.</li> <li>2. HIV counselling</li> <li>3. Workplace policy on non discriminations.</li> <li>4. Post-exposure prophylaxis for health workers.</li> <li>5. Health Education</li> </ol>
<b>Budget Allocation (Billion)</b>	0.025
<b>Performance Indicators</b>	<ol style="list-style-type: none"> <li>1. No. of clients tested for HIV.....500.</li> <li>2. No. of hospital staff identified and supported with care 20.</li> <li>3. No. of babies initiated on ART...200.</li> <li>4. Percentage of HIV pregnant mothers started on ART..100%</li> </ol>

### iii) Environment

<b>OBJECTIVE</b>	Clean, safe healing working environment Old trees threatening the buildings. Inadequacy in the management of domestic waste being Generated.
<b>Issue of Concern</b>	<p>Hazardous waste disposal.</p> <p>Improvement patient admission environment.</p> <p>ambience environment to improve on healing</p>
<b>Planned Interventions</b>	<p>Planting of trees and landscaping.</p> <p>improved patient waiting areas.</p> <p>Improving on the infection control committee (IPC)</p> <p>Maintenance of functional Incinerator and collaborative partnership with local government in proper waste disposal.</p>
<b>Budget Allocation (Billion)</b>	0.01
<b>Performance Indicators</b>	<p>Number of Infection control centers provided-40 centers,</p> <p>waste disposal area provided-01.</p> <p>Number of functional Incinerator-01</p>

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### iv) Covid

<b>OBJECTIVE</b>	To scale up vaccine uptake and community sensitization on standard operating procedures against Covid-19
<b>Issue of Concern</b>	Scale up the detection and prevention of cases with Covid-19
<b>Planned Interventions</b>	Strengthen infection control measures in the hospital. Increase use of SOPs in the hospital. Full vaccination of all health workers in the hospital. Community sensitization of communities on benefits of vaccines. Disease surveillance and detection.
<b>Budget Allocation (Billion)</b>	0.05
<b>Performance Indicators</b>	No. of patients who received more than one dose..200 No, of patient who received only one dose ...5000 No. of patients admitted ,treated and discharged.