

VOTE: 002 State House

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance and Security						
01 Logistical and Administrative Support to the Presidency	171,944,680	0	171,944,680	178,606,429	0	178,606,429
02 Policy, Planning and Support Services	218,791,540	0	218,791,540	222,448,820	0	222,448,820
03 Presidential Initiatives	117,846,466	0	117,846,466	80,130,466	0	80,130,466
Total for Programme	508,582,685	0	508,582,685	481,185,715	0	481,185,715
Total Excluding Arrears	508,582,685	0	508,582,685	481,185,715	0	481,185,715
Grand Total Vote 002	508,582,685	0	508,582,685	481,185,715	0	481,185,715
Total Excluding Arrears	508,582,685	0	508,582,685	481,185,715	0	481,185,715

VOTE: 002 State House

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Vote Function 01 Logistical and Administrative Support to the Presidency						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Support to H.E the President	7,357,404	155,169,246	162,526,650	14,019,153	155,169,246	169,188,399
002 Support to H.E the VP	397,903	9,020,127	9,418,030	397,903	9,020,127	9,418,030
Total Recurrent Budget Estimates for Vote Function	7,755,307	164,189,373	171,944,680	14,417,056	164,189,373	178,606,429
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	7,755,307	164,189,373	171,944,680	14,417,056	164,189,373	178,606,429
Vote Function 02 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	27,586,781	163,340,771	190,927,552	27,586,781	166,978,052	194,564,833
002 Internal Audit	19,588	122,400	141,988	19,588	142,400	161,988
Total Recurrent Budget Estimates for Vote Function	27,606,369	163,463,171	191,069,540	27,606,369	167,120,452	194,726,820
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1914 Institutional Development of State House	27,722,000	0	27,722,000	27,722,000	0	27,722,000
Total Development Budget Estimates for Vote Function	27,722,000	0	27,722,000	27,722,000	0	27,722,000
Total for Vote Function 02	55,328,369	163,463,171	218,791,540	55,328,369	167,120,452	222,448,820
Vote Function 03 Presidential Initiatives						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Presidential Initiatives	2,386,360	115,460,106	117,846,466	2,386,360	77,744,106	80,130,466
Total Recurrent Budget Estimates for Vote Function	2,386,360	115,460,106	117,846,466	2,386,360	77,744,106	80,130,466
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	2,386,360	115,460,106	117,846,466	2,386,360	77,744,106	80,130,466
Total Excluding Arrears	65,470,035	443,112,650	508,582,685	72,131,784	409,053,931	481,185,715
Grand Total Vote 002	65,470,035	443,112,650	508,582,685	72,131,784	409,053,931	481,185,715
Total Excluding Arrears	65,470,035	443,112,650	508,582,685	72,131,784	409,053,931	481,185,715

VOTE: 002 State House

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 02 Policy, Planning and Support Services						
Department 001 Finance and Administration						
1914 Institutional Development of State House	27,722,000	0	27,722,000	27,722,000	0	27,722,000
Total for the Department 001	27,722,000	0	27,722,000	27,722,000	0	27,722,000
Total Excluding Arrears	27,722,000	0	27,722,000	27,722,000	0	27,722,000
Grand Total Vote	27,722,000	0	27,722,000	27,722,000	0	27,722,000
Total Excluding Arrears	27,722,000	0	27,722,000	27,722,000	0	27,722,000

VOTE: 002 State House

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	87,253,247	0	87,253,247	97,513,710	0	97,513,710
212 Social Contributions	707,889	0	707,889	707,889	0	707,889
221 General Use of goods and services	15,888,632	0	15,888,632	15,908,632	0	15,908,632
222 Communications	2,227,582	0	2,227,582	2,477,582	0	2,477,582
223 Utility and Property Expenses	5,895,203	0	5,895,203	6,495,203	0	6,495,203
224 Supplies and Services	127,989,810	0	127,989,810	89,199,810	0	89,199,810
226 Insurances and Licenses	3,942,101	0	3,942,101	3,942,101	0	3,942,101
227 Travel and Transport	85,890,810	0	85,890,810	86,010,810	0	86,010,810
228 Maintenance	13,557,122	0	13,557,122	13,557,122	0	13,557,122
273 Employment-related social benefits	968,320	0	968,320	1,110,887	0	1,110,887
282 Current transfers not elsewhere classified	136,539,969	0	136,539,969	136,539,969	0	136,539,969
312 Acquisition of Produced Assets	11,583,047	0	11,583,047	11,583,047	0	11,583,047
313 Major Repairs, Overhaul and Improvement to Produced Assets	16,138,953	0	16,138,953	16,138,953	0	16,138,953
Grand Total Vote 002	508,582,685	0	508,582,685	481,185,715	0	481,185,715
Total Excluding Arrears	508,582,685	0	508,582,685	481,185,715	0	481,185,715

VOTE: 002 State House

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	37,748,035	0	37,748,035	44,409,784	0	44,409,784
211104 Employee Gratuity	4,596,989	0	4,596,989	8,195,704	0	8,195,704
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	44,908,223	0	44,908,223	44,908,223	0	44,908,223
212102 Medical expenses (Employees)	637,474	0	637,474	637,474	0	637,474
212103 Incapacity benefits (Employees)	70,415	0	70,415	70,415	0	70,415
221001 Advertising and Public Relations	17,600	0	17,600	17,600	0	17,600
221002 Workshops, Meetings and Seminars	92,000	0	92,000	92,000	0	92,000
221003 Staff Training	3,550,002	0	3,550,002	3,550,002	0	3,550,002
221004 Recruitment Expenses	10,000	0	10,000	10,000	0	10,000
221006 Commissions and related charges	80,000	0	80,000	80,000	0	80,000
221007 Books, Periodicals & Newspapers	40,000	0	40,000	40,000	0	40,000
221008 Information and Communication Technology Supplies.	580,594	0	580,594	580,594	0	580,594
221009 Welfare and Entertainment	3,374,031	0	3,374,031	3,374,031	0	3,374,031
221010 Special Meals and Drinks	6,479,802	0	6,479,802	6,479,802	0	6,479,802
221011 Printing, Stationery, Photocopying and Binding	1,324,109	0	1,324,109	1,324,109	0	1,324,109
221012 Small Office Equipment	20,494	0	20,494	20,494	0	20,494
221016 Systems Recurrent costs	320,000	0	320,000	340,000	0	340,000
222001 Information and Communication Technology Services.	2,220,000	0	2,220,000	2,470,000	0	2,470,000
222002 Postage and Courier	7,582	0	7,582	7,582	0	7,582
223001 Property Management Expenses	875,000	0	875,000	875,000	0	875,000
223005 Electricity	1,836,000	0	1,836,000	2,136,000	0	2,136,000
223006 Water	1,560,000	0	1,560,000	1,860,000	0	1,860,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	84,003	0	84,003	84,003	0	84,003
223901 Rent-(Produced Assets) to other govt. units	1,540,200	0	1,540,200	1,540,200	0	1,540,200
224002 Veterinary supplies and services	184,000	0	184,000	184,000	0	184,000

VOTE: 002 State House

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
224003 Agricultural Supplies and Services	7,844,000	0	7,844,000	7,844,000	0	7,844,000
224004 Beddings, Clothing, Footwear and related Services	350,000	0	350,000	350,000	0	350,000
224009 Classified Expenditure	119,611,810	0	119,611,810	80,621,810	0	80,621,810
224011 Research Expenses	0	0	0	200,000	0	200,000
226001 Insurances	3,942,101	0	3,942,101	3,942,101	0	3,942,101
227001 Travel inland	78,587,210	0	78,587,210	78,707,210	0	78,707,210
227002 Travel abroad	7,000,000	0	7,000,000	7,000,000	0	7,000,000
227004 Fuel, Lubricants and Oils	303,600	0	303,600	303,600	0	303,600
228001 Maintenance-Buildings and Structures	600,000	0	600,000	600,000	0	600,000
228002 Maintenance-Transport Equipment	8,000,000	0	8,000,000	8,500,000	0	8,500,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	4,957,122	0	4,957,122	4,457,122	0	4,457,122
273104 Pension	773,325	0	773,325	915,891	0	915,891
273105 Gratuity	194,995	0	194,995	194,995	0	194,995
282101 Donations	136,539,969	0	136,539,969	136,539,969	0	136,539,969
312212 Light Vehicles - Acquisition	10,000,000	0	10,000,000	10,000,000	0	10,000,000
312221 Light ICT hardware - Acquisition	200,000	0	200,000	100,000	0	100,000
312231 Office Equipment - Acquisition	503,047	0	503,047	100,000	0	100,000
312235 Furniture and Fittings - Acquisition	500,000	0	500,000	500,000	0	500,000
312299 Other Machinery and Equipment- Acquisition	380,000	0	380,000	450,000	0	450,000
312311 Classified Assets - Acquisition	0	0	0	433,047	0	433,047
313111 Residential Buildings - Improvement	15,138,953	0	15,138,953	15,138,953	0	15,138,953
313214 Aircrafts - Improvement	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Grand Total Vote 002	508,582,685	0	508,582,685	481,185,715	0	481,185,715
Total Excluding Arrears	508,582,685	0	508,582,685	481,185,715	0	481,185,715

VOTE: 002 State House

Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Vote Function 01 Logistical and Administrative Support to the Presidency						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Support to H.E the President						
Key Service Area 460010 Community outreach programmes						
211101 General Staff Salaries	3,833,763	0	3,833,763	3,833,763	0	3,833,763
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,397,554	3,397,554	0	3,397,554	3,397,554
221008 Information and Communication Technology Supplies.	0	80,460	80,460	0	80,460	80,460
221009 Welfare and Entertainment	0	25,301	25,301	0	25,301	25,301
227001 Travel inland	0	1,167,953	1,167,953	0	1,167,953	1,167,953
228002 Maintenance-Transport Equipment	0	1,676,537	1,676,537	0	1,676,537	1,676,537
282101 Donations	0	75,804,486	75,804,486	0	75,804,486	75,804,486
Total Cost of Key Service Area 460010	3,833,763	82,152,291	85,986,054	3,833,763	82,152,291	85,986,054
Key Service Area 460011 Poverty reduction, peace & development						
211101 General Staff Salaries	3,316,645	0	3,316,645	9,978,394	0	9,978,394
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,268,894	2,268,894	0	2,268,894	2,268,894
221009 Welfare and Entertainment	0	169,594	169,594	0	169,594	169,594
221010 Special Meals and Drinks	0	3,791,786	3,791,786	0	3,791,786	3,791,786
221011 Printing, Stationery, Photocopying and Binding	0	67,109	67,109	0	67,109	67,109
227001 Travel inland	0	54,440,234	54,440,234	0	54,440,234	54,440,234
228002 Maintenance-Transport Equipment	0	3,132,309	3,132,309	0	3,132,309	3,132,309
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	82,338	82,338	0	82,338	82,338
Total Cost of Key Service Area 460011	3,316,645	63,952,264	67,268,909	9,978,394	63,952,264	73,930,658

VOTE: 002 State House

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Support to H.E the President						
Key Service Area 460012 Regional integration and international relations						
211101 General Staff Salaries	11,500	0	11,500	11,500	0	11,500
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,754,093	2,754,093	0	2,754,093	2,754,093
212102 Medical expenses (Employees)	0	6,764	6,764	0	6,764	6,764
221009 Welfare and Entertainment	0	644,454	644,454	0	644,454	644,454
221011 Printing, Stationery, Photocopying and Binding	0	15,571	15,571	0	15,571	15,571
227001 Travel inland	0	533,001	533,001	0	533,001	533,001
227002 Travel abroad	0	2,025,530	2,025,530	0	2,025,530	2,025,530
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,102,738	2,102,738	0	2,102,738	2,102,738
Total Cost of Key Service Area 460012	11,500	8,082,151	8,093,651	11,500	8,082,151	8,093,651
Key Service Area 460013 Trade, tourism and investment						
211101 General Staff Salaries	195,496	0	195,496	195,496	0	195,496
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	197,086	197,086	0	197,086	197,086
221009 Welfare and Entertainment	0	34,501	34,501	0	34,501	34,501
221011 Printing, Stationery, Photocopying and Binding	0	14,198	14,198	0	14,198	14,198
227001 Travel inland	0	628,931	628,931	0	628,931	628,931
228002 Maintenance-Transport Equipment	0	92,657	92,657	0	92,657	92,657
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	15,167	15,167	0	15,167	15,167
Total Cost of Key Service Area 460013	195,496	982,540	1,178,036	195,496	982,540	1,178,036
Total Cost for Department 001	7,357,404	155,169,246	162,526,650	14,019,153	155,169,246	169,188,399
Total Excluding Arrears	7,357,404	155,169,246	162,526,650	14,019,153	155,169,246	169,188,399

VOTE: 002 State House

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Support to H.E the VP						
Key Service Area 460010 Community outreach programmes						
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
282101 Donations	0	735,483	735,483	0	735,483	735,483
Total Cost of Key Service Area 460010	0	935,483	935,483	0	935,483	935,483
Key Service Area 460011 Poverty reduction, peace & development						
211101 General Staff Salaries	360,166	0	360,166	360,166	0	360,166
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	363,724	363,724	0	363,724	363,724
212103 Incapacity benefits (Employees)	0	16,415	16,415	0	16,415	16,415
221009 Welfare and Entertainment	0	742,813	742,813	0	742,813	742,813
227001 Travel inland	0	4,210,430	4,210,430	0	4,210,430	4,210,430
227004 Fuel, Lubricants and Oils	0	303,600	303,600	0	303,600	303,600
228002 Maintenance-Transport Equipment	0	454,194	454,194	0	454,194	454,194
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	369,986	369,986	0	369,986	369,986
Total Cost of Key Service Area 460011	360,166	6,461,162	6,821,328	360,166	6,461,162	6,821,328
Key Service Area 460012 Regional integration and international relations						
211101 General Staff Salaries	21,988	0	21,988	21,988	0	21,988
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	39,142	39,142	0	39,142	39,142
212102 Medical expenses (Employees)	0	1,417	1,417	0	1,417	1,417
221008 Information and Communication Technology Supplies.	0	21,198	21,198	0	21,198	21,198
221009 Welfare and Entertainment	0	2,169	2,169	0	2,169	2,169
227002 Travel abroad	0	500,000	500,000	0	500,000	500,000
228002 Maintenance-Transport Equipment	0	0	0	0	500,000	500,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	500,000	500,000	0	0	0
Total Cost of Key Service Area 460012	21,988	1,063,926	1,085,914	21,988	1,063,926	1,085,914

VOTE: 002 State House

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Support to H.E the VP						
Key Service Area 460013 Trade, tourism and investment						
211101 General Staff Salaries	15,749	0	15,749	15,749	0	15,749
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	27,435	27,435	0	27,435	27,435
221009 Welfare and Entertainment	0	1,446	1,446	0	1,446	1,446
221011 Printing, Stationery, Photocopying and Binding	0	159,600	159,600	0	159,600	159,600
227001 Travel inland	0	70,000	70,000	0	70,000	70,000
228002 Maintenance-Transport Equipment	0	1,075	1,075	0	1,075	1,075
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	300,000	300,000	0	300,000	300,000
Total Cost of Key Service Area 460013	15,749	559,556	575,305	15,749	559,556	575,305
Total Cost for Department 002	397,903	9,020,127	9,418,030	397,903	9,020,127	9,418,030
Total Excluding Arrears	397,903	9,020,127	9,418,030	397,903	9,020,127	9,418,030
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	171,944,680	0	171,944,680	178,606,429	0	178,606,429
Total Excluding Arrears	171,944,680	0	171,944,680	178,606,429	0	178,606,429
Vote Function 02 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000005 Human Resource Management						
212103 Incapacity benefits (Employees)	0	54,000	54,000	0	54,000	54,000
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	80,000	80,000
221003 Staff Training	0	236,000	236,000	0	236,000	236,000
221004 Recruitment Expenses	0	10,000	10,000	0	10,000	10,000
221016 Systems Recurrent costs	0	100,000	100,000	0	110,000	110,000
Total Cost of Key Service Area 000005	0	480,000	480,000	0	490,000	490,000

VOTE: 002 State House

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000006 Planning and Budgeting services						
221016 Systems Recurrent costs	0	0	0	0	100,000	100,000
224011 Research Expenses	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 000006	0	0	0	0	300,000	300,000
Key Service Area 000008 Records Management						
221007 Books, Periodicals & Newspapers	0	40,000	40,000	0	40,000	40,000
221012 Small Office Equipment	0	10,494	10,494	0	10,494	10,494
222002 Postage and Courier	0	7,582	7,582	0	7,582	7,582
Total Cost of Key Service Area 000008	0	58,076	58,076	0	58,076	58,076
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	270,710	270,710	0	270,710	270,710
221002 Workshops, Meetings and Seminars	0	12,000	12,000	0	12,000	12,000
Total Cost of Key Service Area 000013	0	282,710	282,710	0	282,710	282,710
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	4,000	4,000	0	4,000	4,000
Total Cost of Key Service Area 000089	0	4,000	4,000	0	4,000	4,000
Key Service Area 000090 Climate Change Adaptation						
224003 Agricultural Supplies and Services	0	4,000	4,000	0	4,000	4,000
Total Cost of Key Service Area 000090	0	4,000	4,000	0	4,000	4,000
Key Service Area 460014 Logistical Support, welfare & security						
211101 General Staff Salaries	27,586,781	0	27,586,781	27,586,781	0	27,586,781
211104 Employee Gratuity	0	4,596,989	4,596,989	0	8,195,704	8,195,704
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,590,188	35,590,188	0	35,590,188	35,590,188
212102 Medical expenses (Employees)	0	358,583	358,583	0	358,583	358,583
221001 Advertising and Public Relations	0	17,600	17,600	0	17,600	17,600
221003 Staff Training	0	3,314,002	3,314,002	0	3,314,002	3,314,002
221006 Commissions and related charges	0	80,000	80,000	0	80,000	80,000

VOTE: 002 State House

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 460014 Logistical Support, welfare & security						
221008 Information and Communication Technology Supplies.	0	478,936	478,936	0	478,936	478,936
221009 Welfare and Entertainment	0	1,753,753	1,753,753	0	1,753,753	1,753,753
221010 Special Meals and Drinks	0	2,688,016	2,688,016	0	2,688,016	2,688,016
221011 Printing, Stationery, Photocopying and Binding	0	1,067,631	1,067,631	0	1,067,631	1,067,631
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
221016 Systems Recurrent costs	0	220,000	220,000	0	130,000	130,000
222001 Information and Communication Technology Services.	0	2,220,000	2,220,000	0	2,470,000	2,470,000
223001 Property Management Expenses	0	875,000	875,000	0	875,000	875,000
223005 Electricity	0	1,836,000	1,836,000	0	2,136,000	2,136,000
223006 Water	0	1,560,000	1,560,000	0	1,860,000	1,860,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	84,003	84,003	0	84,003	84,003
223901 Rent-(Produced Assets) to other govt. units	0	1,540,200	1,540,200	0	1,540,200	1,540,200
224002 Veterinary supplies and services	0	184,000	184,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	350,000	350,000	0	350,000	350,000
224009 Classified Expenditure	0	81,611,810	81,611,810	0	80,621,810	80,621,810
226001 Insurances	0	3,942,101	3,942,101	0	3,942,101	3,942,101
227001 Travel inland	0	7,860,261	7,860,261	0	7,860,261	7,860,261
227002 Travel abroad	0	4,474,470	4,474,470	0	4,474,470	4,474,470
228001 Maintenance-Buildings and Structures	0	600,000	600,000	0	600,000	600,000
228002 Maintenance-Transport Equipment	0	2,643,228	2,643,228	0	2,643,228	2,643,228
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,586,894	1,586,894	0	1,586,894	1,586,894
273104 Pension	0	773,325	773,325	0	915,891	915,891
273105 Gratuity	0	194,995	194,995	0	194,995	194,995

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Total Cost of Key Service Area 460014	27,586,781	162,511,985	190,098,766	27,586,781	165,839,266	193,426,047
Total Cost for Department 001	27,586,781	163,340,771	190,927,552	27,586,781	166,978,052	194,564,833
Total Excluding Arrears	27,586,781	163,340,771	190,927,552	27,586,781	166,978,052	194,564,833
Department 002 Internal Audit						
Key Service Area 460014 Logistical Support, welfare & security						
211101 General Staff Salaries	19,588	0	19,588	19,588	0	19,588
227001 Travel inland	0	122,400	122,400	0	142,400	142,400
Total Cost of Key Service Area 460014	19,588	122,400	141,988	19,588	142,400	161,988
Total Cost for Department 002	19,588	122,400	141,988	19,588	142,400	161,988
Total Excluding Arrears	19,588	122,400	141,988	19,588	142,400	161,988
Development Budget Estimates						
GoU			External Fin.	Total		
GoU			External Fin.	Total		
Project 1914 Institutional Development of State House						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	10,000,000	0	10,000,000	10,000,000	0	10,000,000
312221 Light ICT hardware - Acquisition	200,000	0	200,000	100,000	0	100,000
312231 Office Equipment - Acquisition	503,047	0	503,047	100,000	0	100,000
312235 Furniture and Fittings - Acquisition	500,000	0	500,000	500,000	0	500,000
312299 Other Machinery and Equipment- Acquisition	380,000	0	380,000	450,000	0	450,000
312311 Classified Assets - Acquisition	0	0	0	433,047	0	433,047
313111 Residential Buildings - Improvement	15,138,953	0	15,138,953	15,138,953	0	15,138,953
313214 Aircrafts - Improvement	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Total Cost of Key Service Area 000003	27,722,000	0	27,722,000	27,722,000	0	27,722,000
Total Cost for Project 1914	27,722,000	0	27,722,000	27,722,000	0	27,722,000
Total Excluding Arrears	27,722,000	0	27,722,000	27,722,000	0	27,722,000
Total for Vote Function 02	218,791,540	0	218,791,540	222,448,820	0	222,448,820
Total Excluding Arrears	218,791,540	0	218,791,540	222,448,820	0	222,448,820
Vote Function 03 Presidential Initiatives						

VOTE: 002 State House

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Presidential Initiatives						
Key Service Area 460011 Poverty reduction, peace & development						
224002 Veterinary supplies and services	0	0	0	0	184,000	184,000
224003 Agricultural Supplies and Services	0	7,840,000	7,840,000	0	7,840,000	7,840,000
227001 Travel inland	0	4,500,000	4,500,000	0	4,500,000	4,500,000
Total Cost of Key Service Area 460011	0	12,340,000	12,340,000	0	12,524,000	12,524,000
Key Service Area 460015 Support to Presidential Initaitives						
211101 General Staff Salaries	2,386,360	0	2,386,360	2,386,360	0	2,386,360
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	270,106	270,106	0	270,106	270,106
224009 Classified Expenditure	0	38,000,000	38,000,000	0	0	0
227001 Travel inland	0	4,850,000	4,850,000	0	4,950,000	4,950,000
282101 Donations	0	60,000,000	60,000,000	0	60,000,000	60,000,000
Total Cost of Key Service Area 460015	2,386,360	103,120,106	105,506,466	2,386,360	65,220,106	67,606,466
Total Cost for Department 001	2,386,360	115,460,106	117,846,466	2,386,360	77,744,106	80,130,466
Total Excluding Arrears	2,386,360	115,460,106	117,846,466	2,386,360	77,744,106	80,130,466
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	117,846,466	0	117,846,466	80,130,466	0	80,130,466
Total Excluding Arrears	117,846,466	0	117,846,466	80,130,466	0	80,130,466
Grand Total Vote 002	508,582,685	0	508,582,685	481,185,715	0	481,185,715
Total Excluding Arrears	508,582,685	0	508,582,685	481,185,715	0	481,185,715

VOTE: 002 State House

Table V7: External Financing for the Vote

VOTE: 002 State House

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142119	Sale of bid documents-From Private Entities	0.000	0.000
142120	Sale of Agricultural products and services.-From Private Entities	0.000	0.000
Total		0.000	0.000