

VOTE: 130 Treasury Operations

Quarter 1

V1: Summary of Issues in Budget Execution**Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	0.000	0.000	0.000	0.000	0.0 %	0.0 %
	Non-Wage	27,716.432	27,745.432	8,529.980	5,995.035	31.0 %	21.6 %
Dev.	GoU	0.000	0.000	0.000	0.000	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %
GoU Total		27,716.432	27,745.432	8,529.980	5,995.035	30.8 %	21.6 %
Total GoU+Ext Fin (MTEF)		27,716.432	27,745.432	8,529.980	5,995.035	30.8 %	21.6 %
Arrears		91.000	1,911.143	0.000	1,820.143	0.0 %	2,000.0 %
Total Budget		27,807.432	29,656.575	8,529.980	7,815.178	30.7 %	28.1 %
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %
Grand Total		27,807.432	29,656.575	8,529.980	7,815.178	30.7 %	28.1 %
Total Vote Budget Excluding Arrears		27,716.432	27,745.432	8,529.980	5,995.035	30.8 %	21.6 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent
Programme:18 Development Plan Implementation	27,807.432	29,656.575	8,529.980	7,815.178	30.7 %	28.1 %	91.6%
Vote Function:01 Treasury Operations	27,807.432	29,656.575	8,529.980	7,815.178	30.7 %	28.1 %	91.6%
Total for the Vote	27,807.432	29,656.575	8,529.980	7,815.178	30.7 %	28.1 %	91.6 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)*(i) Major unspent balances***Departments , Projects****Programme:18 Development Plan Implementation****Vote Function:01 Treasury Operations**

2,534.946	Bn Shs	Department : 001 Administration
		Reason: Forex gains resulting from strong Ugx against major currencies

Items

1,201.160	UShs	352884 Securities Redemption Budgeting
		Reason:
231.112	UShs	241001 Loan interest
		Reason: Forex gains resulting from strong Ugx against major currencies
195.566	UShs	242003 Other
		Reason: No scheduled funding requirements submitted by the developer of ISHU - Lubowa Hospital
169.000	UShs	263404 Contingency Transfers
		Reason: No disaster experienced during the quarter
20.671	UShs	244002 Commitment fees
		Reason: Project absorption improved for the quarter

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V2: Performance Highlights**Table V2.1: PIAP outputs and output Indicators**

Programme:18 Development Plan Implementation			
Vote Function:01 Treasury Operations			
Department:001 Administration			
Key Service Area: 560050 Debt Service Payments			
PIAP Output: 18030205 Budget support services (in Budget execution)			
Programme Intervention: 183121 Strengthen budget execution across government			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Percentage of funds absorbed against funds released	Percentage	95%	0
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
External resources mobilised as a percentage of the national budget	Percentage	17.3%	
Value of bilateral and multilateral resources (\$Million)	Value	2.52	
PIAP Output: 18312201 Accurate statement of government financial position			
Programme Intervention: 183122 Strengthen reporting and accountability systems across government			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Percentage of accurate financial statements submitted to AGO for consolidation within the statutory timelines	Percentage	100%	100%
Key Service Area: 560051 Contingencies Fund Management			
PIAP Output: 18030205 Budget support services (in Budget execution)			
Programme Intervention: 183121 Strengthen budget execution across government			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Percentage of funds absorbed against funds released	Percentage	95%	0
Key Service Area: 560052 Claims Payments			
PIAP Output: 18213101 Sustainable public debt management			
Programme Intervention: 182131 Strengthen the framework for managing public debt to ensure transparency and sustainability			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
PV of Domestic debt stock as a percentage of GDP	Percentage	50%	

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Performance highlights for the Quarter

Processed 232 loan withdraw applications for various projects amounting to Ugx 2.59tn within 5 working days of receipt, ensuring all required supporting documents are complete.

Processed invoices for domestic debt obligations (reimbursements to Bank of Uganda) to the tune of Ugx 6.142tn out of Ugx 7.817tn worth of claims within 5 working days.

Processed external debt invoices (Principal, Interest, Commitment & Mgt fees) amounting to Ugx.1.391tn

Prepared Financial statement for Vote 130 and the contingencies fund for FY ended June 30, 2025

Processed fourth installment with respect to ICJ award to DRC amounting to Ugx 232.6 bn (USD 65M)

Variations and Challenges

Programmed invoices for Q1 amounting to Ugx 1.675tn were processed beyond average of 30 working days after receipt of claims from BoU. This is because arrears on BoU securities reimbursement took first call and were paid using Q1 resources

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V3: Details of Releases and Expenditure**Table V3.1: GoU Releases and Expenditure by Key Service Area***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:18 Development Plan Implementation	27,807.432	29,656.575	8,529.980	7,815.178	30.7 %	28.1 %	91.6 %
Vote Function:01 Treasury Operations	27,807.432	29,656.575	8,529.980	7,815.178	30.7 %	28.1 %	91.6 %
560050 Debt Service Payments	27,221.932	29,071.075	8,073.980	7,566.598	29.7 %	27.8 %	
560051 Contingencies Fund Management	169.000	169.000	169.000	0.000	100.0 %	0.0 %	0.0 %
560052 Claims Payments	416.500	416.500	287.000	248.580	68.9 %	59.7 %	86.6 %
Total for the Vote	27,807.432	29,656.575	8,529.980	7,815.178	30.7 %	28.1 %	91.6 %

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Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
241001 Loan interest	1,647.814	1,647.814	591.651	360.539	35.9 %	21.9 %	60.9 %
242001 Interest on Treasury bills	1,215.355	1,215.355	317.089	266.819	26.1 %	22.0 %	84.1 %
242002 Interest on Treasury Bonds	8,562.314	8,562.314	2,855.627	2,295.985	33.4 %	26.8 %	80.4 %
242003 Other	575.106	575.106	228.474	32.908	39.7 %	5.7 %	14.4 %
244001 Listing Fees	1.500	1.500	0.830	0.750	55.3 %	50.0 %	90.4 %
244002 Commitment fees	63.656	63.656	27.145	6.475	42.6 %	10.2 %	23.9 %
244003 Debt Management fees	142.555	171.555	30.589	23.248	21.5 %	16.3 %	76.0 %
263404 Contingency Transfers	169.000	169.000	169.000	0.000	100.0 %	0.0 %	0.0 %
282104 Compensation to 3rd Parties	38.500	38.500	0.000	0.000	0.0 %	0.0 %	0.0 %
282105 Court Awards	287.000	287.000	287.000	248.580	100.0 %	86.6 %	86.6 %
352883 External Debt Budgeting	4,985.789	4,985.789	1,062.500	1,000.817	21.3 %	20.1 %	94.2 %
352884 Securities Redemption Budgeting	10,027.842	10,027.842	2,960.075	1,758.915	29.5 %	17.5 %	59.4 %
352899 Other Domestic Arrears Budgeting	91.000	1,911.143	0.000	1,820.143	0.0 %	2,000.2 %	0.0 %
Total for the Vote	27,807.432	29,656.575	8,529.980	7,815.179	30.7 %	28.1 %	91.6 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:18 Development Plan Implementation	27,807.432	29,656.575	8,529.980	7,815.177	30.68 %	28.10 %	91.62 %
Vote Function:01 Treasury Operations	27,807.432	29,656.575	8,529.980	7,815.177	30.68 %	28.10 %	91.6 %
Departments							
001 Administration	27,807.432		8,529.980	7,815.177	30.7 %	28.1 %	91.6 %
Development Projects							
N/A							
Total for the Vote	27,807.432	29,656.575	8,529.980	7,815.177	30.7 %	28.1 %	91.6 %

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Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

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Quarter 1: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:18 Development Plan Implementation		
Vote Function:01 Treasury Operations		
<i>Departments</i>		
Department:001 Administration		
Key Service Area:560050 Debt Service Payments		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Quarterly and Annual performance reports prepared	Prepared Annual performance report for FY ended June 30, 2025	
External funding loan negotiations finalized	Participated in meeting with IDB for construction of Regional oncology center in Arua and Mbale. Participated in meetings regarding Budget support funding (USD 448m) for FY 2025/26 with; <ul style="list-style-type: none"> • Standard Chartered Bank • Rand Merchant Bank • Afri-Exim Bank Participated in a meeting regarding finalization of Disaster Risk Financing strategy with World Bank. Participated in a meeting regarding Grant for NUSAF IV of USD 17m.	
Debt Securities issued issued to facilitate the implementation of the NDP IV		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18213101 Sustainable public debt management		
Programme Intervention: 182131 Strengthen the framework for managing public debt to ensure transparency and sustainability		
External funding loan negotiations finalized	<p>Processed invoices for domestic debt obligations (reimbursements to Bank of Uganda) to the tune of Ugx 6.142tn out of Ugx 7.817tn worth of claims within 5 working days.</p> <p>Arrears on BoU securities reimbursement took first call and were paid using Q1 resources. This was in bid to avoid further accumulation of late interest charges; however this left a gap on the Q1 programmed payments and hence invoices amounting to Ugx 1.675tn were processed beyond average of 30 working days after receipt of claims from BoU.</p> <p>Processed invoices for external debt payment (Principal, Interest, Commitment & Mgt fees) within 5 working days of receipt of bills from creditors amounting to Ugx. 1.391tn.</p>	
Withdrawal applications for draw down of loans and grants processed	<p>Processed 232 loan withdraw applications for various projects amounting to Ugx 2.59tn within 5 working days of receipt, ensuring all required supporting documents are complete.</p> <p>Effectuated funds transfers to final destinations from 11 holding accounts worth USD 6.1m and Ugx 6.2 bn within 3 working days.</p> <p>Acknowledged receipt of Grants from Donors of UGX 5.2b, USD 7.0m and EUR 270m within 3 working days of receipt.</p>	
Quarterly and Annual performance reports prepared		
Re-imburements to Bank of Uganda processed		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 18312201 Accurate statement of government financial position**Programme Intervention: 183122 Strengthen reporting and accountability systems across government**

Annual and quarterly debt service projections prepared and submitted to the cashflow committee for proper programming	Prepared monthly domestic and External debt service projections for Q2 for inclusion in debt bulletin and use by the cashflow committee	
Interim and annual Financial statements for Treasury Operations Vote 130 and the Contingencies Fund prepared	Prepared financial statements for Treasury Operations Vote 130 and the Contingencies fund for FY ended June 30, 2025	
Quarterly and Annual performance reports prepared		

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
241001 Loan interest	360,538,635.543
242001 Interest on Treasury bills	266,819,292.286
242002 Interest on Treasury Bonds	2,295,985,237.877
242003 Other	32,907,503.075
244001 Listing Fees	750,000.000
244002 Commitment fees	6,474,557.562
244003 Debt Management fees	23,248,445.388
352883 External Debt Budgeting	1,000,816,586.322
352884 Securities Redemption Budgeting	1,758,914,507.714
352899 Other Domestic Arrears Budgeting	1,820,142,762.857
Total For Budget Output	7,566,597,528.624
Wage Recurrent	0.000
Non Wage Recurrent	5,746,454,765.767
Arrears	1,820,142,762.857
<i>AIA</i>	0.000

Key Service Area:560051 Contingencies Fund Management**PIAP Output: 18030205 Budget support services (in Budget execution)****Programme Intervention: 183121 Strengthen budget execution across government**

Transfers from the contingencies fund to MDAs as government intervention towards disasters effected	No transfer effected during the quarter	No disaster witnessed during the quarter
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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
Key Service Area:560052 Claims Payments		
PIAP Output: 18213101 Sustainable public debt management		
Programme Intervention: 182131 Strengthen the framework for managing public debt to ensure transparency and sustainability		
PIAP Output: 18312103 Efficiency and compliance in Public Procurement		
Programme Intervention: 183121 Strengthen budget execution across government		
payment of Verified Claimants of court awards and compensations Payment of the annual installment of ICJ award to Democratic Republic of Uganda processed	Processed payment of Ugx 245.7bn to verified claimants of compensations and court awards as per the respective MoUs. out of which Ugx 232.6 bn was in respect to the ICJ award to DRC.	
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
282105 Court Awards		248,579,793.710
	Total For Budget Output	248,579,793.710
	Wage Recurrent	0.000
	Non Wage Recurrent	248,579,793.710
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	7,815,177,322.334
	Wage Recurrent	0.000
	Non Wage Recurrent	5,995,034,559.477
	Arrears	1,820,142,762.857
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	GRAND TOTAL	7,815,177,322.334
	Wage Recurrent	0.000
	Non Wage Recurrent	5,995,034,559.477
	GoU Development	0.000
	External Financing	0.000
	Arrears	1,820,142,762.857
	<i>AIA</i>	0.000

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Quarter 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:18 Development Plan Implementation	
Vote Function:01 Treasury Operations	
<i>Departments</i>	
Department:001 Administration	
Key Service Area:560050 Debt Service Payments	
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP	
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others	
Quarterly and Annual performance reports prepared	Prepared Annual performance report for FY ended June 30, 2025
External funding loan negotiations finalized	<p>Participated in meeting with IDB for construction of Regional oncology center in Arua and Mbale.</p> <p>Participated in meetings regarding Budget support funding (USD 448m) for FY 2025/26 with;</p> <ul style="list-style-type: none"> • Standard Chartered Bank • Rand Merchant Bank • Afri-Exim Bank <p>Participated in a meeting regarding finalization of Disaster Risk Financing strategy with World Bank.</p> <p>Participated in a meeting regarding Grant for NUSAF IV of USD 17m.</p>
NA	NA
PIAP Output: 18213101 Sustainable public debt management	
Programme Intervention: 182131 Strengthen the framework for managing public debt to ensure transparency and sustainability	
Payments for all domestic debt, external debt and other Statutory obligations made on time	<p>Processed invoices for domestic debt obligations (reimbursements to Bank of Uganda) to the tune of Ugx 6.142tn out of Ugx 7.817tn worth of claims within 5 working days.</p> <p>Arrears on BoU securities reimbursement took first call and were paid using Q1 resources. This was in bid to avoid further accumulation of late interest charges; however this left a gap on the Q1 programmed payments and hence invoices amounting to Ugx 1.675tn were processed beyond average of 30 working days after receipt of claims from BoU.</p> <p>Processed invoices for external debt payment (Principal, Interest, Commitment & Mgt fees) within 5 working days of receipt of bills from creditors amounting to Ugx. 1.391tn.</p>

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 18213101 Sustainable public debt management**Programme Intervention: 182131 Strengthen the framework for managing public debt to ensure transparency and sustainability**

Withdrawal applications for draw down of loans and grants processed	<p>Processed 232 loan withdraw applications for various projects amounting to Ugx 2.59tn within 5 working days of receipt, ensuring all required supporting documents are complete.</p> <p>Effectuated funds transfers to final destinations from 11 holding accounts worth USD 6.1m and Ugx 6.2 bn within 3 working days.</p> <p>Acknowledged receipt of Grants from Donors of UGX 5.2b, USD 7.0m and EUR 270m within 3 working days of receipt.</p>
NA	NA
NA	NA

PIAP Output: 18312201 Accurate statement of government financial position**Programme Intervention: 183122 Strengthen reporting and accountability systems across government**

Annual and quarterly debt service projections prepared and submitted to the cashflow committee for proper programming	Prepared monthly domestic and External debt service projections for Q2 for inclusion in debt bulletin and use by the cashflow committee
Interim and annual Financial statements for Treasury Operations Vote 130 and the Contingencies Fund prepared	Prepared financial statements for Treasury Operations Vote 130 and the Contingencies fund for FY ended June 30, 2025
NA	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*US\$ Thousand*

Item	Spent
241001 Loan interest	360,538,635.543
242001 Interest on Treasury bills	266,819,292.286
242002 Interest on Treasury Bonds	2,295,985,237.877
242003 Other	32,907,503.075
244001 Listing Fees	750,000.000
244002 Commitment fees	6,474,557.562
244003 Debt Management fees	23,248,445.388
352883 External Debt Budgeting	1,000,816,586.322
352884 Securities Redemption Budgeting	1,758,914,507.714

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>

Item	Spent
352899 Other Domestic Arrears Budgeting	1,820,142,762.857
Total For Budget Output	7,566,597,528.624
Wage Recurrent	0.000
Non Wage Recurrent	5,746,454,765.767
Arrears	1,820,142,762.857
<i>AIA</i>	0.000

Key Service Area:560051 Contingencies Fund Management**PIAP Output: 18030205 Budget support services (in Budget execution)****Programme Intervention: 183121 Strengthen budget execution across government**

Transfers from the contingencies fund to MDAs as government intervention towards disasters effected	No transfer effected during the quarter
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000

Key Service Area:560052 Claims Payments**PIAP Output: 18213101 Sustainable public debt management****Programme Intervention: 182131 Strengthen the framework for managing public debt to ensure transparency and sustainability**

payment of Verified Claimants of court awards and compensations	NA
Payment of the annual installment of ICJ award to Democratic Republic of Uganda processed	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 18312103 Efficiency and compliance in Public Procurement

Programme Intervention: 183121 Strengthen budget execution across government

<p>payment of Verified Claimants of court awards and compensations</p> <p>Payment of the annual installment of ICJ award to Democratic Republic of Uganda processed</p>	<p>Processed payment of Ugx 245.7bn to verified claimants of compensations and court awards as per the respective MoUs. out of which Ugx 232.6 bn was in respect to the ICJ award to DRC.</p>
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
282105 Court Awards	248,579,793.710
Total For Budget Output	248,579,793.710
Wage Recurrent	0.000
Non Wage Recurrent	248,579,793.710
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	7,815,177,322.334
Wage Recurrent	0.000
Non Wage Recurrent	5,995,034,559.477
Arrears	1,820,142,762.857
<i>AIA</i>	0.000

Development Projects

N/A

GRAND TOTAL	7,815,177,322.334
Wage Recurrent	0.000
Non Wage Recurrent	5,995,034,559.477
GoU Development	0.000
External Financing	0.000
Arrears	1,820,142,762.857
<i>AIA</i>	0.000

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Quarter 2: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:18 Development Plan Implementation		
Vote Function:01 Treasury Operations		
<i>Departments</i>		
Department:001 Administration		
Key Service Area:560050 Debt Service Payments		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Quarterly and Annual performance reports prepared	Quarterly and Annual performance reports prepared	Quarterly and Annual performance reports prepared
External funding loan negotiations finalized	External funding loan negotiations finalized	External funding loan negotiations finalized
NA	NA	Debt Securities issued issued to facilitate the implementation of the NDP IV
PIAP Output: 18213101 Sustainable public debt management		
Programme Intervention: 182131 Strengthen the framework for managing public debt to ensure transparency and sustainability		
Payments for all domestic debt, external debt and other Statutory obligations made on time	External funding loan negotiations finalized	External funding loan negotiations finalized
Withdrawal applications for draw down of loans and grants processed	Withdrawal applications for draw down of loans and grants processed	Withdrawal applications for draw down of loans and grants processed
NA	NA	Quarterly and Annual performance reports prepared
NA	NA	Outstanding Re-imbursements to Bank of Uganda for FY 2024/25 processed
PIAP Output: 18312201 Accurate statement of government financial position		
Programme Intervention: 183122 Strengthen reporting and accountability systems across government		
Annual and quarterly debt service projections prepared ans submitted to the cashflow committee for proper programing	Annual and quarterly debt service projections prepared ans submitted to the cashflow committee for proper programing	Annual and quarterly debt service projections prepared ans submitted to the cashflow committee for proper programing
Interim and annual Financial statements for Treasury Operations Vote 130 and the Contingencies Fund prepared	Interim and annual Financial statements for Treasury Operations Vote 130 and the Contingencies Fund prepared	Interim and annual Financial statements for Treasury Operations Vote 130 and the Contingencies Fund prepared
NA	NA	Quarterly and Annual performance reports prepared

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:560051 Contingencies Fund Management		
PIAP Output: 18030205 Budget support services (in Budget execution)		
Programme Intervention: 183121 Strengthen budget execution across government		
Transfers from the contingencies fund to MDAs as government intervention towards disasters effected	Transfers from the contingencies fund to MDAs as government intervention towards disasters effected	Transfers from the contingencies fund to MDAs as government intervention towards disasters effected
Key Service Area:560052 Claims Payments		
PIAP Output: 18213101 Sustainable public debt management		
Programme Intervention: 182131 Strengthen the framework for managing public debt to ensure transparency and sustainability		
payment of Verified Claimants of court awards and compensations Payment of the annual installment of ICJ award to Democratic Republic of Uganda processed	payment of Verified Claimants of court awards and compensations Payment of the annual installment of ICJ award to Democratic Republic of Uganda processed	
PIAP Output: 18312103 Efficiency and compliance in Public Procurement		
Programme Intervention: 183121 Strengthen budget execution across government		
payment of Verified Claimants of court awards and compensations Payment of the annual installment of ICJ award to Democratic Republic of Uganda processed	payment of Verified Claimants of court awards and compensations Payment of the annual installment of ICJ award to Democratic Republic of Uganda processed	payment of Verified Claimants of court awards and compensations Payment of the annual installment of ICJ award to Democratic Republic of Uganda processed
<i>Development Projects</i>		
N/A		

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V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

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Table 4.2: Off-Budget Expenditure By Department and Project