

# VOTE: 141 Uganda Revenue Authority (URA)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
<b>Recurrent</b>	Wage	253.495	299.356	314.324	330.040	346.542	381.196
	Non-Wage	321.175	375.830	383.346	448.515	515.793	618.951
<b>Dev't.</b>	GoU	45.320	57.368	60.236	69.272	76.199	91.439
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>619.990</b>	<b>732.554</b>	<b>757.907</b>	<b>847.827</b>	<b>938.534</b>	<b>1,091.586</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>619.990</b>	<b>732.554</b>	<b>757.907</b>	<b>847.827</b>	<b>938.534</b>	<b>1,091.586</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>619.990</b>	<b>732.554</b>	<b>757.907</b>	<b>847.827</b>	<b>938.534</b>	<b>1,091.586</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>619.990</b>	<b>732.554</b>	<b>757.907</b>	<b>847.827</b>	<b>938.534</b>	<b>1,091.586</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
<b>Sub SubProgramme 01 Administration and Support Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Internal Audit	4,100,397	5,010,427	<b>9,110,825</b>	4,684,509	3,021,101	<b>7,705,610</b>
005 Information Technology & Innovation	15,443,400	57,213,551	<b>72,656,951</b>	17,589,681	82,063,068	<b>99,652,749</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>19,543,797</b>	<b>62,223,978</b>	<b>81,767,776</b>	<b>22,274,189</b>	<b>85,084,170</b>	<b>107,358,359</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>19,543,797</i>	<i>62,223,978</i>	<i>81,767,776</i>	<i>22,274,189</i>	<i>85,084,170</i>	<i>107,358,359</i>
SubProgramme 02 Resource Mobilization and Budgeting						
<b>Sub SubProgramme 01 Administration and Support Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Corporate Services	28,946,085	84,724,510	<b>113,670,595</b>	62,315,829	115,421,230	<b>177,737,059</b>
003 Legal Services & Board Affairs	6,863,805	5,469,633	<b>12,333,438</b>	7,473,181	5,752,073	<b>13,225,253</b>
004 Governance and Leadership	12,504,115	14,865,957	<b>27,370,073</b>	13,885,576	22,875,740	<b>36,761,315</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>48,314,005</b>	<b>105,060,100</b>	<b>153,374,106</b>	<b>83,674,586</b>	<b>144,049,042</b>	<b>227,723,628</b>

**VOTE: 141** Uganda Revenue Authority (URA)

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
SubProgramme 02 Resource Mobilization and Budgeting						
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1622 Retooling of Uganda Revenue Authority	45,320,000	0	<b>45,320,000</b>	57,368,000	0	<b>57,368,000</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>45,320,000</b>	<b>0</b>	<b>45,320,000</b>	<b>57,368,000</b>	<b>0</b>	<b>57,368,000</b>
<i>Total for Sub Sub Programme 01</i>	<i>93,634,005</i>	<i>105,060,100</i>	<i>198,694,106</i>	<i>141,042,586</i>	<i>144,049,042</i>	<i>285,091,628</i>
<b>Sub SubProgramme 02 Revenue Collection &amp; Administration</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Customs	70,492,256	95,412,264	<b>165,904,521</b>	73,057,618	79,088,992	<b>152,146,610</b>
002 Domestic Taxes	102,419,885	51,876,257	<b>154,296,143</b>	106,133,946	58,595,939	<b>164,729,885</b>
003 Tax Investigations	12,725,172	6,602,229	<b>19,327,401</b>	14,215,697	9,011,714	<b>23,227,411</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>185,637,314</b>	<b>153,890,751</b>	<b>339,528,064</b>	<b>193,407,261</b>	<b>146,696,645</b>	<b>340,103,906</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 02</i>	<i>185,637,314</i>	<i>153,890,751</i>	<i>339,528,064</i>	<i>193,407,261</i>	<i>146,696,645</i>	<i>340,103,906</i>
<b>Total for Programme 18</b>	<b>298,815,116</b>	<b>321,174,829</b>	<b>619,989,946</b>	<b>356,724,036</b>	<b>375,829,856</b>	<b>732,553,892</b>
<b>Grand Total Vote 141</b>	<b>298,815,116</b>	<b>321,174,829</b>	<b>619,989,946</b>	<b>356,724,036</b>	<b>375,829,856</b>	<b>732,553,892</b>
<i>Total Excluding Arrears</i>	<i>298,815,116</i>	<i>321,174,829</i>	<i>619,989,946</i>	<i>356,724,036</i>	<i>375,829,856</i>	<i>732,553,892</i>

# VOTE: 141 Uganda Revenue Authority (URA)

Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	278,425,871	0	278,425,871	340,756,898	0	340,756,898
212 Social Contributions	67,012,862	0	67,012,862	73,460,847	0	73,460,847
221 General Use of goods and services	99,630,099	0	99,630,099	131,108,603	0	131,108,603
222 Communications	9,801,800	0	9,801,800	11,085,862	0	11,085,862
223 Utility and Property Expenses	17,316,689	0	17,316,689	18,296,383	0	18,296,383
224 Supplies and Services	946,550	0	946,550	1,085,425	0	1,085,425
225 Professional Services	1,778,175	0	1,778,175	2,078,175	0	2,078,175
226 Insurances and Licenses	9,718,332	0	9,718,332	13,990,737	0	13,990,737
227 Travel and Transport	30,548,302	0	30,548,302	35,829,901	0	35,829,901
228 Maintenance	56,791,265	0	56,791,265	44,643,062	0	44,643,062
273 Employment-related social benefits	1,200,000	0	1,200,000	1,250,000	0	1,250,000
282 Current transfers not elsewhere classified	1,500,000	0	1,500,000	1,600,000	0	1,600,000
312 Acquisition of Produced Assets	45,320,000	0	45,320,000	57,368,000	0	57,368,000
<b>Grand Total Vote 141</b>	<b>619,989,946</b>	<b>0</b>	<b>619,989,946</b>	<b>732,553,892</b>	<b>0</b>	<b>732,553,892</b>
<i>Total Excluding Arrears</i>	<b>619,989,946</b>	<b>0</b>	<b>619,989,946</b>	<b>732,553,892</b>	<b>0</b>	<b>732,553,892</b>

# VOTE: 141 Uganda Revenue Authority (URA)

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	253,495,116	0	253,495,116	299,356,036	0	299,356,036
211104 Employee Gratuity	2,218,570	0	2,218,570	11,877,586	0	11,877,586
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	22,712,185	0	22,712,185	29,523,276	0	29,523,276
212101 Social Security Contributions	35,882,341	0	35,882,341	57,711,265	0	57,711,265
212102 Medical expenses (Employees)	14,021,500	0	14,021,500	15,749,581	0	15,749,581
212201 Social Security Contributions	17,109,021	0	17,109,021	0	0	0
221001 Advertising and Public Relations	3,741,326	0	3,741,326	5,341,326	0	5,341,326
221002 Workshops, Meetings and Seminars	7,661,724	0	7,661,724	13,058,849	0	13,058,849
221003 Staff Training	6,420,000	0	6,420,000	7,920,000	0	7,920,000
221004 Recruitment Expenses	1,000,000	0	1,000,000	1,853,379	0	1,853,379
221006 Commissions and related charges	656,906	0	656,906	656,906	0	656,906
221007 Books, Periodicals & Newspapers	148,622	0	148,622	148,622	0	148,622
221008 Information and Communication Technology Supplies.	65,166,920	0	65,166,920	82,666,920	0	82,666,920
221009 Welfare and Entertainment	12,027,187	0	12,027,187	16,645,187	0	16,645,187
221011 Printing, Stationery, Photocopying and Binding	1,819,209	0	1,819,209	1,829,209	0	1,829,209
221014 Bank Charges and other Bank related costs	335,206	0	335,206	335,206	0	335,206
221017 Membership dues and Subscription fees.	653,000	0	653,000	653,000	0	653,000
222001 Information and Communication Technology Services.	9,400,000	0	9,400,000	10,549,898	0	10,549,898
222002 Postage and Courier	401,800	0	401,800	535,965	0	535,965
223001 Property Management Expenses	1,837,184	0	1,837,184	1,907,184	0	1,907,184
223002 Property Rates	700,187	0	700,187	700,187	0	700,187
223003 Rent-Produced Assets-to private entities	6,009,352	0	6,009,352	6,969,352	0	6,969,352
223004 Guard and Security services	4,352,440	0	4,352,440	4,071,360	0	4,071,360
223005 Electricity	2,735,240	0	2,735,240	2,766,014	0	2,766,014
223006 Water	1,682,287	0	1,682,287	1,882,287	0	1,882,287
224004 Beddings, Clothing, Footwear and related Services	946,550	0	946,550	1,085,425	0	1,085,425
225101 Consultancy Services	1,778,175	0	1,778,175	2,078,175	0	2,078,175
226001 Insurances	9,718,332	0	9,718,332	13,990,737	0	13,990,737

**VOTE: 141** Uganda Revenue Authority (URA)

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
227001 Travel inland	22,826,072	0	22,826,072	26,607,872	0	26,607,872
227002 Travel abroad	1,042,899	0	1,042,899	1,042,899	0	1,042,899
227003 Carriage, Haulage, Freight and transport hire	596,423	0	596,423	1,096,423	0	1,096,423
227004 Fuel, Lubricants and Oils	6,082,909	0	6,082,909	7,082,707	0	7,082,707
228001 Maintenance-Buildings and Structures	7,949,000	0	7,949,000	7,949,000	0	7,949,000
228002 Maintenance-Transport Equipment	6,290,863	0	6,290,863	7,740,660	0	7,740,660
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	40,605,725	0	40,605,725	26,610,055	0	26,610,055
228004 Maintenance-Other Fixed Assets	1,945,677	0	1,945,677	2,343,347	0	2,343,347
273102 Incapacity, death benefits and funeral expenses	1,200,000	0	1,200,000	1,250,000	0	1,250,000
282102 Fines and Penalties	1,500,000	0	1,500,000	1,600,000	0	1,600,000
312129 Other Buildings other than dwellings - Acquisition	8,857,304	0	8,857,304	8,857,304	0	8,857,304
312212 Light Vehicles - Acquisition	8,022,424	0	8,022,424	6,722,424	0	6,722,424
312213 Water Vessels - Acquisition	0	0	0	3,890,000	0	3,890,000
312216 Cycles - Acquisition	0	0	0	110,000	0	110,000
312221 Light ICT hardware - Acquisition	27,917,272	0	27,917,272	36,329,772	0	36,329,772
312231 Office Equipment - Acquisition	32,500	0	32,500	250,000	0	250,000
312235 Furniture and Fittings - Acquisition	490,500	0	490,500	1,208,500	0	1,208,500
<b>Grand Total Vote 141</b>	<b>619,989,946</b>	<b>0</b>	<b>619,989,946</b>	<b>732,553,892</b>	<b>0</b>	<b>732,553,892</b>
<b>Total Excluding Arrears</b>	<b>619,989,946</b>	<b>0</b>	<b>619,989,946</b>	<b>732,553,892</b>	<b>0</b>	<b>732,553,892</b>

# VOTE: 141 Uganda Revenue Authority (URA)

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
<b>Sub-SubProgramme 01 Administration and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Internal Audit						
<b>Budget Output 000001 Audit and Risk Management</b>						
211102 Contract Staff Salaries	4,100,397	0	<b>4,100,397</b>	4,684,509	0	<b>4,684,509</b>
211104 Employee Gratuity	0	139,303	<b>139,303</b>	0	179,390	<b>179,390</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,006	<b>70,006</b>	0	172,717	<b>172,717</b>
212101 Social Security Contributions	0	3,107,246	<b>3,107,246</b>	0	950,123	<b>950,123</b>
212102 Medical expenses (Employees)	0	196,000	<b>196,000</b>	0	196,000	<b>196,000</b>
221001 Advertising and Public Relations	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
221002 Workshops, Meetings and Seminars	0	90,000	<b>90,000</b>	0	90,000	<b>90,000</b>
221007 Books, Periodicals & Newspapers	0	700	<b>700</b>	0	700	<b>700</b>
221009 Welfare and Entertainment	0	169,139	<b>169,139</b>	0	194,139	<b>194,139</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,600	<b>20,600</b>	0	20,600	<b>20,600</b>
221014 Bank Charges and other Bank related costs	0	5,199	<b>5,199</b>	0	5,199	<b>5,199</b>
221017 Membership dues and Subscription fees.	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
223001 Property Management Expenses	0	4,889	<b>4,889</b>	0	4,889	<b>4,889</b>
223006 Water	0	29,126	<b>29,126</b>	0	29,126	<b>29,126</b>
225101 Consultancy Services	0	191,070	<b>191,070</b>	0	291,070	<b>291,070</b>
227001 Travel inland	0	643,550	<b>643,550</b>	0	543,550	<b>543,550</b>
227002 Travel abroad	0	54,868	<b>54,868</b>	0	54,868	<b>54,868</b>
227003 Carriage, Haulage, Freight and transport hire	0	1,110	<b>1,110</b>	0	1,110	<b>1,110</b>
227004 Fuel, Lubricants and Oils	0	157,649	<b>157,649</b>	0	157,649	<b>157,649</b>
228002 Maintenance-Transport Equipment	0	68,441	<b>68,441</b>	0	68,441	<b>68,441</b>
228004 Maintenance-Other Fixed Assets	0	1,531	<b>1,531</b>	0	1,531	<b>1,531</b>
<b>Total Cost of Budget Output 000001</b>	<b>4,100,397</b>	<b>5,010,427</b>	<b>9,110,825</b>	<b>4,684,509</b>	<b>3,021,101</b>	<b>7,705,610</b>
<b>Total Cost for Department 002</b>	<b>4,100,397</b>	<b>5,010,427</b>	<b>9,110,825</b>	<b>4,684,509</b>	<b>3,021,101</b>	<b>7,705,610</b>
<b>Total Excluding Arrears</b>	<b>4,100,397</b>	<b>5,010,427</b>	<b>9,110,825</b>	<b>4,684,509</b>	<b>3,021,101</b>	<b>7,705,610</b>

**VOTE: 141** Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Information Technology & Innovation						
<b>Budget Output 560053 Research and Information Technology</b>						
211102 Contract Staff Salaries	15,443,400	0	<b>15,443,400</b>	17,589,681	0	<b>17,589,681</b>
211104 Employee Gratuity	0	257,174	<b>257,174</b>	0	319,494	<b>319,494</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	45,728	<b>45,728</b>	0	1,025,608	<b>1,025,608</b>
212101 Social Security Contributions	0	3,086,280	<b>3,086,280</b>	0	3,618,699	<b>3,618,699</b>
212102 Medical expenses (Employees)	0	740,000	<b>740,000</b>	0	740,000	<b>740,000</b>
221001 Advertising and Public Relations	0	44,302	<b>44,302</b>	0	44,302	<b>44,302</b>
221002 Workshops, Meetings and Seminars	0	75,000	<b>75,000</b>	0	75,000	<b>75,000</b>
221007 Books, Periodicals & Newspapers	0	3,000	<b>3,000</b>	0	3,000	<b>3,000</b>
221008 Information and Communication Technology Supplies.	0	41,341,920	<b>41,341,920</b>	0	63,341,920	<b>63,341,920</b>
221009 Welfare and Entertainment	0	169,898	<b>169,898</b>	0	294,898	<b>294,898</b>
221011 Printing, Stationery, Photocopying and Binding	0	33,000	<b>33,000</b>	0	33,000	<b>33,000</b>
221014 Bank Charges and other Bank related costs	0	9,556	<b>9,556</b>	0	9,556	<b>9,556</b>
221017 Membership dues and Subscription fees.	0	170,000	<b>170,000</b>	0	170,000	<b>170,000</b>
222001 Information and Communication Technology Services.	0	9,400,000	<b>9,400,000</b>	0	10,549,898	<b>10,549,898</b>
223001 Property Management Expenses	0	18,800	<b>18,800</b>	0	18,800	<b>18,800</b>
223006 Water	0	80,000	<b>80,000</b>	0	80,000	<b>80,000</b>
225101 Consultancy Services	0	822,605	<b>822,605</b>	0	822,605	<b>822,605</b>
227001 Travel inland	0	709,395	<b>709,395</b>	0	709,395	<b>709,395</b>
227002 Travel abroad	0	32,254	<b>32,254</b>	0	32,254	<b>32,254</b>
227004 Fuel, Lubricants and Oils	0	80,000	<b>80,000</b>	0	80,000	<b>80,000</b>
228002 Maintenance-Transport Equipment	0	55,000	<b>55,000</b>	0	55,000	<b>55,000</b>
228004 Maintenance-Other Fixed Assets	0	39,640	<b>39,640</b>	0	39,640	<b>39,640</b>
<b>Total Cost of Budget Output 560053</b>	<b>15,443,400</b>	<b>57,213,551</b>	<b>72,656,951</b>	<b>17,589,681</b>	<b>82,063,068</b>	<b>99,652,749</b>
<b>Total Cost for Department 005</b>	<b>15,443,400</b>	<b>57,213,551</b>	<b>72,656,951</b>	<b>17,589,681</b>	<b>82,063,068</b>	<b>99,652,749</b>
<b>Total Excluding Arrears</b>	<b>15,443,400</b>	<b>57,213,551</b>	<b>72,656,951</b>	<b>17,589,681</b>	<b>82,063,068</b>	<b>99,652,749</b>
<b>Development Budget Estimates</b>						

**VOTE: 141** Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>81,767,775</b>	<b>0</b>	<b>81,767,775</b>	<b>107,358,359</b>	<b>0</b>	<b>107,358,359</b>
<b>Total Excluding Arrears</b>	<b>81,767,775</b>	<b>0</b>	<b>81,767,775</b>	<b>107,358,359</b>	<b>0</b>	<b>107,358,359</b>
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<b>Sub-SubProgramme 01 Administration and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Corporate Services						
<b>Budget Output 000004 Finance and Accounting</b>						
211102 Contract Staff Salaries	28,946,085	0	<b>28,946,085</b>	62,315,829	0	<b>62,315,829</b>
211104 Employee Gratuity	0	351,619	<b>351,619</b>	0	9,488,135	<b>9,488,135</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	14,154,948	<b>14,154,948</b>	0	17,816,609	<b>17,816,609</b>
212101 Social Security Contributions	0	8,692,756	<b>8,692,756</b>	0	9,489,261	<b>9,489,261</b>
212102 Medical expenses (Employees)	0	725,500	<b>725,500</b>	0	2,745,500	<b>2,745,500</b>
221001 Advertising and Public Relations	0	271,773	<b>271,773</b>	0	271,773	<b>271,773</b>
221002 Workshops, Meetings and Seminars	0	627,724	<b>627,724</b>	0	904,849	<b>904,849</b>
221003 Staff Training	0	6,420,000	<b>6,420,000</b>	0	7,920,000	<b>7,920,000</b>
221004 Recruitment Expenses	0	1,000,000	<b>1,000,000</b>	0	1,853,379	<b>1,853,379</b>
221007 Books, Periodicals & Newspapers	0	50,000	<b>50,000</b>	0	50,000	<b>50,000</b>
221008 Information and Communication Technology Supplies.	0	2,000,000	<b>2,000,000</b>	0	2,000,000	<b>2,000,000</b>
221009 Welfare and Entertainment	0	3,940,443	<b>3,940,443</b>	0	7,467,243	<b>7,467,243</b>
221011 Printing, Stationery, Photocopying and Binding	0	1,033,304	<b>1,033,304</b>	0	1,033,304	<b>1,033,304</b>
221014 Bank Charges and other Bank related costs	0	116,478	<b>116,478</b>	0	116,478	<b>116,478</b>
221017 Membership dues and Subscription fees.	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
222002 Postage and Courier	0	401,800	<b>401,800</b>	0	535,965	<b>535,965</b>
223001 Property Management Expenses	0	952,100	<b>952,100</b>	0	1,022,100	<b>1,022,100</b>
223002 Property Rates	0	700,187	<b>700,187</b>	0	700,187	<b>700,187</b>
223003 Rent-Produced Assets-to private entities	0	1,094,208	<b>1,094,208</b>	0	2,054,208	<b>2,054,208</b>
223004 Guard and Security services	0	3,829,246	<b>3,829,246</b>	0	3,548,165	<b>3,548,165</b>
223005 Electricity	0	1,700,000	<b>1,700,000</b>	0	1,730,774	<b>1,730,774</b>

**VOTE: 141** Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate Services						
<b><i>Budget Output 000004 Finance and Accounting</i></b>						
223006 Water	0	805,353	<b>805,353</b>	0	1,005,353	<b>1,005,353</b>
224004 Beddings, Clothing, Footwear and related Services	0	946,550	<b>946,550</b>	0	1,085,425	<b>1,085,425</b>
225101 Consultancy Services	0	698,500	<b>698,500</b>	0	898,500	<b>898,500</b>
226001 Insurances	0	9,718,332	<b>9,718,332</b>	0	13,990,737	<b>13,990,737</b>
227001 Travel inland	0	2,870,852	<b>2,870,852</b>	0	2,870,852	<b>2,870,852</b>
227002 Travel abroad	0	43,265	<b>43,265</b>	0	43,265	<b>43,265</b>
227003 Carriage, Haulage, Freight and transport hire	0	285,300	<b>285,300</b>	0	785,300	<b>785,300</b>
227004 Fuel, Lubricants and Oils	0	2,075,606	<b>2,075,606</b>	0	3,075,405	<b>3,075,405</b>
228001 Maintenance-Buildings and Structures	0	7,949,000	<b>7,949,000</b>	0	7,949,000	<b>7,949,000</b>
228002 Maintenance-Transport Equipment	0	3,450,421	<b>3,450,421</b>	0	4,900,218	<b>4,900,218</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,605,725	<b>5,605,725</b>	0	5,605,725	<b>5,605,725</b>
228004 Maintenance-Other Fixed Assets	0	333,520	<b>333,520</b>	0	533,520	<b>533,520</b>
273102 Incapacity, death benefits and funeral expenses	0	1,200,000	<b>1,200,000</b>	0	1,250,000	<b>1,250,000</b>
<b><i>Total Cost of Budget Output 000004</i></b>	<b>28,946,085</b>	<b>84,064,510</b>	<b>113,010,595</b>	<b>62,315,829</b>	<b>114,761,230</b>	<b>177,077,059</b>
<b><i>Budget Output 000013 HIV/AIDS Mainstreaming</i></b>						
212102 Medical expenses (Employees)	0	560,000	<b>560,000</b>	0	560,000	<b>560,000</b>
<b><i>Total Cost of Budget Output 000013</i></b>	<b>0</b>	<b>560,000</b>	<b>560,000</b>	<b>0</b>	<b>560,000</b>	<b>560,000</b>
<b><i>Budget Output 000089 Climate Change Mitigation</i></b>						
221001 Advertising and Public Relations	0	50,000	<b>50,000</b>	0	50,000	<b>50,000</b>
<b><i>Total Cost of Budget Output 000089</i></b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b><i>Budget Output 000090 Climate Change Adaptation</i></b>						
221001 Advertising and Public Relations	0	50,000	<b>50,000</b>	0	50,000	<b>50,000</b>
<b><i>Total Cost of Budget Output 000090</i></b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Total Cost for Department 001</b>	<b>28,946,085</b>	<b>84,724,510</b>	<b>113,670,595</b>	<b>62,315,829</b>	<b>115,421,230</b>	<b>177,737,059</b>
<b>Total Excluding Arrears</b>	<b>28,946,085</b>	<b>84,724,510</b>	<b>113,670,595</b>	<b>62,315,829</b>	<b>115,421,230</b>	<b>177,737,059</b>

**VOTE: 141** Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Legal Services & Board Affairs						
<b>Budget Output 000012 Legal advisory services</b>						
211102 Contract Staff Salaries	6,863,805	0	<b>6,863,805</b>	7,473,181	0	<b>7,473,181</b>
211104 Employee Gratuity	0	192,382	<b>192,382</b>	0	249,442	<b>249,442</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,222	<b>70,222</b>	0	65,222	<b>65,222</b>
212101 Social Security Contributions	0	1,370,561	<b>1,370,561</b>	0	1,495,941	<b>1,495,941</b>
212102 Medical expenses (Employees)	0	348,000	<b>348,000</b>	0	348,000	<b>348,000</b>
221001 Advertising and Public Relations	0	15,000	<b>15,000</b>	0	15,000	<b>15,000</b>
221002 Workshops, Meetings and Seminars	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
221006 Commissions and related charges	0	656,906	<b>656,906</b>	0	656,906	<b>656,906</b>
221007 Books, Periodicals & Newspapers	0	59,260	<b>59,260</b>	0	59,260	<b>59,260</b>
221009 Welfare and Entertainment	0	202,626	<b>202,626</b>	0	207,626	<b>207,626</b>
221011 Printing, Stationery, Photocopying and Binding	0	41,991	<b>41,991</b>	0	41,991	<b>41,991</b>
221014 Bank Charges and other Bank related costs	0	9,996	<b>9,996</b>	0	9,996	<b>9,996</b>
221017 Membership dues and Subscription fees.	0	3,000	<b>3,000</b>	0	3,000	<b>3,000</b>
223001 Property Management Expenses	0	12,753	<b>12,753</b>	0	12,753	<b>12,753</b>
223006 Water	0	10,378	<b>10,378</b>	0	10,378	<b>10,378</b>
225101 Consultancy Services	0	16,000	<b>16,000</b>	0	16,000	<b>16,000</b>
227001 Travel inland	0	472,509	<b>472,509</b>	0	472,509	<b>472,509</b>
227002 Travel abroad	0	29,891	<b>29,891</b>	0	29,891	<b>29,891</b>
227003 Carriage, Haulage, Freight and transport hire	0	3,200	<b>3,200</b>	0	3,200	<b>3,200</b>
227004 Fuel, Lubricants and Oils	0	228,107	<b>228,107</b>	0	228,107	<b>228,107</b>
228002 Maintenance-Transport Equipment	0	126,850	<b>126,850</b>	0	126,850	<b>126,850</b>
282102 Fines and Penalties	0	1,500,000	<b>1,500,000</b>	0	1,600,000	<b>1,600,000</b>
o/w Fines and penalties/Court Awards	0	1,500,000	<b>1,500,000</b>	0	1,600,000	<b>1,600,000</b>
<b>Total Cost of Budget Output 000012</b>	<b>6,863,805</b>	<b>5,469,633</b>	<b>12,333,438</b>	<b>7,473,181</b>	<b>5,752,073</b>	<b>13,225,253</b>
<b>Total Cost for Department 003</b>	<b>6,863,805</b>	<b>5,469,633</b>	<b>12,333,438</b>	<b>7,473,181</b>	<b>5,752,073</b>	<b>13,225,253</b>
<b>Total Excluding Arrears</b>	<b>6,863,805</b>	<b>5,469,633</b>	<b>12,333,438</b>	<b>7,473,181</b>	<b>5,752,073</b>	<b>13,225,253</b>

**VOTE: 141** Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Governance and Leadership						
<b><i>Budget Output 560056 Taxpayer Education and Stakeholder Relations</i></b>						
211102 Contract Staff Salaries	12,504,115	0	<b>12,504,115</b>	13,885,576	0	<b>13,885,576</b>
211104 Employee Gratuity	0	329,392	<b>329,392</b>	0	402,432	<b>402,432</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	128,967	<b>128,967</b>	0	153,967	<b>153,967</b>
212101 Social Security Contributions	0	2,498,623	<b>2,498,623</b>	0	2,785,365	<b>2,785,365</b>
212102 Medical expenses (Employees)	0	664,000	<b>664,000</b>	0	664,000	<b>664,000</b>
221001 Advertising and Public Relations	0	2,457,796	<b>2,457,796</b>	0	4,057,796	<b>4,057,796</b>
221002 Workshops, Meetings and Seminars	0	6,344,000	<b>6,344,000</b>	0	11,464,000	<b>11,464,000</b>
221007 Books, Periodicals & Newspapers	0	8,000	<b>8,000</b>	0	8,000	<b>8,000</b>
221009 Welfare and Entertainment	0	349,858	<b>349,858</b>	0	461,058	<b>461,058</b>
221011 Printing, Stationery, Photocopying and Binding	0	42,240	<b>42,240</b>	0	52,240	<b>52,240</b>
221014 Bank Charges and other Bank related costs	0	11,595	<b>11,595</b>	0	11,595	<b>11,595</b>
221017 Membership dues and Subscription fees.	0	250,000	<b>250,000</b>	0	250,000	<b>250,000</b>
223001 Property Management Expenses	0	31,050	<b>31,050</b>	0	31,050	<b>31,050</b>
223006 Water	0	20,756	<b>20,756</b>	0	20,756	<b>20,756</b>
225101 Consultancy Services	0	50,000	<b>50,000</b>	0	50,000	<b>50,000</b>
227001 Travel inland	0	1,075,867	<b>1,075,867</b>	0	1,857,667	<b>1,857,667</b>
227002 Travel abroad	0	359,057	<b>359,057</b>	0	359,057	<b>359,057</b>
227004 Fuel, Lubricants and Oils	0	129,926	<b>129,926</b>	0	129,926	<b>129,926</b>
228002 Maintenance-Transport Equipment	0	112,500	<b>112,500</b>	0	112,500	<b>112,500</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	<b>0</b>	0	4,330	<b>4,330</b>
228004 Maintenance-Other Fixed Assets	0	2,330	<b>2,330</b>	0	0	<b>0</b>
<b><i>Total Cost of Budget Output 560056</i></b>	<b>12,504,115</b>	<b>14,865,957</b>	<b>27,370,073</b>	<b>13,885,576</b>	<b>22,875,740</b>	<b>36,761,315</b>
<b>Total Cost for Department 004</b>	<b>12,504,115</b>	<b>14,865,957</b>	<b>27,370,073</b>	<b>13,885,576</b>	<b>22,875,740</b>	<b>36,761,315</b>
<b>Total Excluding Arrears</b>	<b>12,504,115</b>	<b>14,865,957</b>	<b>27,370,073</b>	<b>13,885,576</b>	<b>22,875,740</b>	<b>36,761,315</b>
<b><i>Development Budget Estimates</i></b>						

**VOTE: 141** Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1622 Retooling of Uganda Revenue Authority						
<b>Budget Output 000017 Infrastructure Development and Management</b>						
312129 Other Buildings other than dwellings - Acquisition	8,857,304	0	<b>8,857,304</b>	8,857,304	0	<b>8,857,304</b>
312212 Light Vehicles - Acquisition	8,022,424	0	<b>8,022,424</b>	6,722,424	0	<b>6,722,424</b>
312213 Water Vessels - Acquisition	0	0	<b>0</b>	3,890,000	0	<b>3,890,000</b>
312216 Cycles - Acquisition	0	0	<b>0</b>	110,000	0	<b>110,000</b>
312221 Light ICT hardware - Acquisition	27,917,272	0	<b>27,917,272</b>	36,329,772	0	<b>36,329,772</b>
312231 Office Equipment - Acquisition	32,500	0	<b>32,500</b>	250,000	0	<b>250,000</b>
312235 Furniture and Fittings - Acquisition	490,500	0	<b>490,500</b>	1,208,500	0	<b>1,208,500</b>
<b>Total Cost of Budget Output 000017</b>	<b>45,320,000</b>	<b>0</b>	<b>45,320,000</b>	<b>57,368,000</b>	<b>0</b>	<b>57,368,000</b>
<b>Total Cost for Project 1622</b>	<b>45,320,000</b>	<b>0</b>	<b>45,320,000</b>	<b>57,368,000</b>	<b>0</b>	<b>57,368,000</b>
<b>Total Excluding Arrears</b>	<b>45,320,000</b>	<b>0</b>	<b>45,320,000</b>	<b>57,368,000</b>	<b>0</b>	<b>57,368,000</b>
<b>Total for Sub-SubProgramme 01</b>	<b>198,694,106</b>	<b>0</b>	<b>198,694,106</b>	<b>285,091,628</b>	<b>0</b>	<b>285,091,628</b>
<b>Total Excluding Arrears</b>	<b>198,694,106</b>	<b>0</b>	<b>198,694,106</b>	<b>285,091,628</b>	<b>0</b>	<b>285,091,628</b>
<b>Sub-SubProgramme 02 Revenue Collection &amp; Administration</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Customs						
<b>Budget Output 560054 Trade Facilitation</b>						
211102 Contract Staff Salaries	70,492,256	0	<b>70,492,256</b>	73,057,618	0	<b>73,057,618</b>
211104 Employee Gratuity	0	404,698	<b>404,698</b>	0	529,652	<b>529,652</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,314,019	<b>7,314,019</b>	0	7,663,133	<b>7,663,133</b>
212101 Social Security Contributions	0	14,865,273	<b>14,865,273</b>	0	14,909,851	<b>14,909,851</b>
212102 Medical expenses (Employees)	0	4,136,000	<b>4,136,000</b>	0	3,844,081	<b>3,844,081</b>
221001 Advertising and Public Relations	0	50,000	<b>50,000</b>	0	50,000	<b>50,000</b>
221002 Workshops, Meetings and Seminars	0	175,000	<b>175,000</b>	0	175,000	<b>175,000</b>
221007 Books, Periodicals & Newspapers	0	9,874	<b>9,874</b>	0	9,874	<b>9,874</b>
221008 Information and Communication Technology Supplies.	0	19,325,000	<b>19,325,000</b>	0	15,325,000	<b>15,325,000</b>
221009 Welfare and Entertainment	0	3,265,537	<b>3,265,537</b>	0	3,615,537	<b>3,615,537</b>

**VOTE: 141** Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Customs						
<b><i>Budget Output 560054 Trade Facilitation</i></b>						
221011 Printing, Stationery, Photocopying and Binding	0	286,344	<b>286,344</b>	0	286,344	<b>286,344</b>
221014 Bank Charges and other Bank related costs	0	83,554	<b>83,554</b>	0	83,554	<b>83,554</b>
221017 Membership dues and Subscription fees.	0	90,000	<b>90,000</b>	0	90,000	<b>90,000</b>
223001 Property Management Expenses	0	655,208	<b>655,208</b>	0	655,208	<b>655,208</b>
223003 Rent-Produced Assets-to private entities	0	286,344	<b>286,344</b>	0	286,344	<b>286,344</b>
223004 Guard and Security services	0	181,679	<b>181,679</b>	0	181,679	<b>181,679</b>
223005 Electricity	0	506,000	<b>506,000</b>	0	506,000	<b>506,000</b>
223006 Water	0	552,287	<b>552,287</b>	0	552,287	<b>552,287</b>
227001 Travel inland	0	4,183,279	<b>4,183,279</b>	0	5,183,279	<b>5,183,279</b>
227002 Travel abroad	0	221,019	<b>221,019</b>	0	221,019	<b>221,019</b>
227003 Carriage, Haulage, Freight and transport hire	0	300,000	<b>300,000</b>	0	300,000	<b>300,000</b>
227004 Fuel, Lubricants and Oils	0	1,890,491	<b>1,890,491</b>	0	1,890,491	<b>1,890,491</b>
228002 Maintenance-Transport Equipment	0	1,280,659	<b>1,280,659</b>	0	1,280,659	<b>1,280,659</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	35,000,000	<b>35,000,000</b>	0	21,000,000	<b>21,000,000</b>
228004 Maintenance-Other Fixed Assets	0	350,000	<b>350,000</b>	0	450,000	<b>450,000</b>
<b><i>Total Cost of Budget Output 560054</i></b>	<b>70,492,256</b>	<b>95,412,264</b>	<b>165,904,521</b>	<b>73,057,618</b>	<b>79,088,992</b>	<b>152,146,610</b>
<b>Total Cost for Department 001</b>	<b>70,492,256</b>	<b>95,412,264</b>	<b>165,904,521</b>	<b>73,057,618</b>	<b>79,088,992</b>	<b>152,146,610</b>
<b>Total Excluding Arrears</b>	<b>70,492,256</b>	<b>95,412,264</b>	<b>165,904,521</b>	<b>73,057,618</b>	<b>79,088,992</b>	<b>152,146,610</b>
Department 002 Domestic Taxes						
<b><i>Budget Output 560055 Tax Compliance &amp; Revenue</i></b>						
211102 Contract Staff Salaries	102,419,885	0	<b>102,419,885</b>	106,133,946	0	<b>106,133,946</b>
211104 Employee Gratuity	0	351,619	<b>351,619</b>	0	459,599	<b>459,599</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	840,371	<b>840,371</b>	0	2,045,016	<b>2,045,016</b>
212101 Social Security Contributions	0	0	<b>0</b>	0	21,566,077	<b>21,566,077</b>
212102 Medical expenses (Employees)	0	5,972,000	<b>5,972,000</b>	0	5,972,000	<b>5,972,000</b>
212201 Social Security Contributions	0	17,109,021	<b>17,109,021</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	731,254	<b>731,254</b>	0	731,254	<b>731,254</b>

**VOTE: 141** Uganda Revenue Authority (URA)

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Domestic Taxes						
<b>Budget Output 560055 Tax Compliance &amp; Revenue</b>						
221002 Workshops, Meetings and Seminars	0	175,000	<b>175,000</b>	0	175,000	<b>175,000</b>
221007 Books, Periodicals & Newspapers	0	10,788	<b>10,788</b>	0	10,788	<b>10,788</b>
221008 Information and Communication Technology Supplies.	0	2,500,000	<b>2,500,000</b>	0	2,000,000	<b>2,000,000</b>
221009 Welfare and Entertainment	0	3,750,007	<b>3,750,007</b>	0	4,100,007	<b>4,100,007</b>
221011 Printing, Stationery, Photocopying and Binding	0	328,730	<b>328,730</b>	0	328,730	<b>328,730</b>
221014 Bank Charges and other Bank related costs	0	93,032	<b>93,032</b>	0	93,032	<b>93,032</b>
221017 Membership dues and Subscription fees.	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
223001 Property Management Expenses	0	143,584	<b>143,584</b>	0	143,584	<b>143,584</b>
223003 Rent-Produced Assets-to private entities	0	4,628,800	<b>4,628,800</b>	0	4,628,800	<b>4,628,800</b>
223004 Guard and Security services	0	341,516	<b>341,516</b>	0	341,516	<b>341,516</b>
223005 Electricity	0	529,240	<b>529,240</b>	0	529,240	<b>529,240</b>
223006 Water	0	172,634	<b>172,634</b>	0	172,634	<b>172,634</b>
227001 Travel inland	0	11,647,008	<b>11,647,008</b>	0	12,647,008	<b>12,647,008</b>
227002 Travel abroad	0	50,877	<b>50,877</b>	0	50,877	<b>50,877</b>
227004 Fuel, Lubricants and Oils	0	1,279,785	<b>1,279,785</b>	0	1,279,785	<b>1,279,785</b>
228002 Maintenance-Transport Equipment	0	1,080,000	<b>1,080,000</b>	0	1,080,000	<b>1,080,000</b>
228004 Maintenance-Other Fixed Assets	0	40,992	<b>40,992</b>	0	140,992	<b>140,992</b>
<b>Total Cost of Budget Output 560055</b>	<b>102,419,885</b>	<b>51,876,257</b>	<b>154,296,143</b>	<b>106,133,946</b>	<b>58,595,939</b>	<b>164,729,885</b>
<b>Total Cost for Department 002</b>	<b>102,419,885</b>	<b>51,876,257</b>	<b>154,296,143</b>	<b>106,133,946</b>	<b>58,595,939</b>	<b>164,729,885</b>
<b>Total Excluding Arrears</b>	<b>102,419,885</b>	<b>51,876,257</b>	<b>154,296,143</b>	<b>106,133,946</b>	<b>58,595,939</b>	<b>164,729,885</b>
Department 003 Tax Investigations						
<b>Budget Output 560055 Tax Compliance &amp; Revenue</b>						
211102 Contract Staff Salaries	12,725,172	0	<b>12,725,172</b>	14,215,697	0	<b>14,215,697</b>
211104 Employee Gratuity	0	192,382	<b>192,382</b>	0	249,442	<b>249,442</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	87,924	<b>87,924</b>	0	581,004	<b>581,004</b>
212101 Social Security Contributions	0	2,261,603	<b>2,261,603</b>	0	2,895,947	<b>2,895,947</b>
212102 Medical expenses (Employees)	0	680,000	<b>680,000</b>	0	680,000	<b>680,000</b>

**VOTE: 141** Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 003 Tax Investigations						
<b>Budget Output 560055 Tax Compliance &amp; Revenue</b>						
221001 Advertising and Public Relations	0	31,200	<b>31,200</b>	0	31,200	<b>31,200</b>
221002 Workshops, Meetings and Seminars	0	75,000	<b>75,000</b>	0	75,000	<b>75,000</b>
221007 Books, Periodicals & Newspapers	0	7,000	<b>7,000</b>	0	7,000	<b>7,000</b>
221009 Welfare and Entertainment	0	179,678	<b>179,678</b>	0	304,678	<b>304,678</b>
221011 Printing, Stationery, Photocopying and Binding	0	33,000	<b>33,000</b>	0	33,000	<b>33,000</b>
221014 Bank Charges and other Bank related costs	0	5,797	<b>5,797</b>	0	5,797	<b>5,797</b>
223001 Property Management Expenses	0	18,800	<b>18,800</b>	0	18,800	<b>18,800</b>
223006 Water	0	11,752	<b>11,752</b>	0	11,752	<b>11,752</b>
227001 Travel inland	0	1,223,611	<b>1,223,611</b>	0	2,323,611	<b>2,323,611</b>
227002 Travel abroad	0	251,669	<b>251,669</b>	0	251,669	<b>251,669</b>
227003 Carriage, Haulage, Freight and transport hire	0	6,813	<b>6,813</b>	0	6,813	<b>6,813</b>
227004 Fuel, Lubricants and Oils	0	241,345	<b>241,345</b>	0	241,345	<b>241,345</b>
228002 Maintenance-Transport Equipment	0	116,992	<b>116,992</b>	0	116,992	<b>116,992</b>
228004 Maintenance-Other Fixed Assets	0	1,177,663	<b>1,177,663</b>	0	1,177,663	<b>1,177,663</b>
<b>Total Cost of Budget Output 560055</b>	<b>12,725,172</b>	<b>6,602,229</b>	<b>19,327,401</b>	<b>14,215,697</b>	<b>9,011,714</b>	<b>23,227,411</b>
<b>Total Cost for Department 003</b>	<b>12,725,172</b>	<b>6,602,229</b>	<b>19,327,401</b>	<b>14,215,697</b>	<b>9,011,714</b>	<b>23,227,411</b>
<b>Total Excluding Arrears</b>	<b>12,725,172</b>	<b>6,602,229</b>	<b>19,327,401</b>	<b>14,215,697</b>	<b>9,011,714</b>	<b>23,227,411</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 02</b>	<b>339,528,064</b>	<b>0</b>	<b>339,528,064</b>	<b>340,103,906</b>	<b>0</b>	<b>340,103,906</b>
<b>Total Excluding Arrears</b>	<b>339,528,064</b>	<b>0</b>	<b>339,528,064</b>	<b>340,103,906</b>	<b>0</b>	<b>340,103,906</b>
<b>Grand Total Vote 141</b>	<b>619,989,946</b>	<b>0</b>	<b>619,989,946</b>	<b>732,553,892</b>	<b>0</b>	<b>732,553,892</b>
<b>Total Excluding Arrears</b>	<b>619,989,946</b>	<b>0</b>	<b>619,989,946</b>	<b>732,553,892</b>	<b>0</b>	<b>732,553,892</b>

# VOTE: 141 Uganda Revenue Authority (URA)

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<b>Sub SubProgramme 01 Administration and Support Services</b>						
<b>Department 001 Corporate Services</b>						
1622 Retooling of Uganda Revenue Authority	45,320,000	0	<b>45,320,000</b>	57,368,000	0	<b>57,368,000</b>
<b>Total Development for the Department 001</b>	<b>45,320,000</b>	<b>0</b>	<b>45,320,000</b>	<b>57,368,000</b>	<b>0</b>	<b>57,368,000</b>
<i>Total Excluding Arrears</i>	<b>45,320,000</b>	<b>0</b>	<b>45,320,000</b>	<b>57,368,000</b>	<b>0</b>	<b>57,368,000</b>
<b>Grand Total Vote</b>	<b>45,320,000</b>	<b>0</b>	<b>45,320,000</b>	<b>57,368,000</b>	<b>0</b>	<b>57,368,000</b>
<i>Total Excluding Arrears</i>	<b>45,320,000</b>	<b>0</b>	<b>45,320,000</b>	<b>57,368,000</b>	<b>0</b>	<b>57,368,000</b>