

VOTE: 107 Uganda Aids Commission (UAC)

I. VOTE MISSION STATEMENT

To provide leadership for a sustainable multi- sectorial HIV response in Uganda

II. STRATEGIC OBJECTIVE

- 1) To strengthen partnership on the national HIV response
- 2) To strengthen Advocacy, Communication , community engagement and education for HIV prevention and control
- 3) To enhance mobilisation, utilisation and accountability of resources for the sustainability of the country HIV response
- 4) To strengthen planning, monitoring, evaluation and information management
- 5) To strengthen HIV and AIDS research for enhanced evidence-based programming
- 6) To strengthen policy, legal, institutional capacity, strategic guidance and regulatory framework in the coordination of the national multi- sectorial HIV response

III. MAJOR ACHIEVEMENTS IN 2025/26

- 1) Commemorated 2 International and National HIV Advocacy events (World AIDS Day and Philly Lutaaya Memorial) and reached over 13,000,000 people with HIV messages
- 2) Accredited 103 organizations providing HIV/AIDS services in the Country
- 3) Provided support supervision to 48 MDAs on HIV mainstreaming certification system
- 4) Oriented 51 LG HIV Coordination structured to mainstream HIV into their plans and budget for FY 2026/27
- 5) Trained 176 District and Municipal Education and sports officers on HIV and AIDS response in schools
- 6) The Cultural National HIV Action Plan disseminated to 20 Cultural Institutions
- 7) Provided technical support to 10 HIV Response Partners to implement and report HIV planned activities
- 8) Oriented 4 Faith Based Organizations leadership on HIV prevention and control messages.
- 9) Oriented over 6,350 student leaders in and out of schools in the 3 regions of central, Busoga and Ankole on HIV prevention, care and positive living
- 10) Provided technical Support to two MDAs to plan and report on the HIV response in their MDAs
- 11) Trained over 1000 youth in 3 Hubs in West Nile and Kampala on HIV response and HIV messages
- 12) Oriented Major corporate companies of Tororo Cement Industry and Uganda Chamber of Commerce and 70 Small Medium Enterprise (SME) in Northern Uganda on HIV industry specific mainstreaming guidelines
- 13) Budget Framework Paper (BFP) for FY 2026/27, Annual performance report for 2024/25 and quarterly financial and physical performance report for FY 2025/26 produced and published
- 14) 176 Local Government provided technical support to mainstream HIV in their plans and budget for FY 2026/27
- 15) Developed the UAC Strategic plan for 2025/26- 2029/30
- 16) Developed the Country strategic documents for the HIV response (NSP, NPAP & M&E framework plan) for 2025/26- 2029/30
- 17) Produced and disseminated the Annual Joint AIDS Review Report (JAR) 2025 alongside the National HIV and AIDS Symposium
- 18) Developed the Sustainability Road map for HIV response
- 19) HIV & AIDS Country Estimates 2024 prepared and published
- 20) Oriented 102 People Living with HIV(PLHIV), HIV Focal Person (FP) and other leaders in Ankole and Kigezi to educate the Public on Radio on HIV prevention
- 21) 60 stories on HIV and AIDS published in major daily newspapers
- 22) Disseminated 270 social media messages on HIV prevention messages
- 23) Reviewed the national HIV and AIDS research agenda
- 24) Translated the Abridged version of HIV stigma and discrimination into Ateso language.
- 25) Prepared and submitted quarterly consolidated Audit Report
- 26) Conducted Outreach Visit to Naguru Remand Home and the juveniles were sensitised on HIV prevention and control and provided food and non-food items
- 27) Uganda Country Coordination Mechanisms carried out oversight visits on the implementation of the Global Fund activities in 18 districts of West

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INIE, Eigon, Central, western, KSSH and the island/fishing communities in MUKONO, NAMAYINGO and BUIISA districts.

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2025/26		2026/27	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31	
Recurrent	Wage	6.118	2.302	6.118	6.424	6.745	7.083	7.437
	Non-Wage	19.718	7.483	19.818	22.790	27.349	32.818	39.382
Devt.	GoU	0.557	0.000	0.557	0.613	0.736	0.883	1.059
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		26.393	9.785	26.493	29.828	34.830	40.784	47.878
Total GoU+Ext Fin (MTEF)		26.393	9.785	26.493	29.828	34.830	40.784	47.878
Arrears		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		26.393	9.785	26.493	29.828	34.830	40.784	47.878
Total Vote Budget Excluding Arrears		26.393	9.785	26.493	29.828	34.830	40.784	47.878

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
Programme:12 Human Capital Development	25.936	0.557
Vote Function:01 National HIV&AIDS Response Coordination	25.936	0.557
006 Partnership Coordination	1.869	0.000
007 Planning, Policy & Strategic Information	0.900	0.000
008 HIV Research & Prevention	0.700	0.000
009 Human Resources and Administration	13.617	0.557
010 GF Country Coordinating Mechanism	5.250	0.000
011 Advocacy and Social Behavioral Change	2.800	0.000
012 Finance & Accounts	0.800	0.000
Total for the Vote	25.936	0.557

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 12 Human Capital Development

Vote Function: 01 National HIV&AIDS Response Coordination

Department: 006 Partnership Coordination

Key Service Area: 000092 Zonal Coordination

PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved

Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

Key Service Area: 320035 Quality, Standard and Accreditation

PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved

Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

Key Service Area: 320087 Mainstreaming, Outreach & Compliance

PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved

Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

VOTE: 107 Uganda Aids Commission (UAC)**Vote Function: 01 National HIV&AIDS Response Coordination****Department: 007 Planning, Policy & Strategic Information****Key Service Area: 000006 Planning and Budgeting services****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

Key Service Area: 000015 Monitoring and Evaluation**PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

Key Service Area: 000091 Information Resources Management**PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

Key Service Area: 320237 HIV Response Policy Management**PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

VOTE: 107 Uganda Aids Commission (UAC)**Vote Function: 01 National HIV&AIDS Response Coordination****Department: 008 HIV Research & Prevention****Key Service Area: 320020 HIV/AIDs Research, Healthcare & Outreach Services****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

Key Service Area: 320238 HIV Prevention Management**PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

Department: 009 Human Resources and Administration**Key Service Area: 000001 Audit and Risk Management****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

Key Service Area: 000003 Facilities and Equipment Management**PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

VOTE: 107 Uganda Aids Commission (UAC)**Vote Function: 01 National HIV&AIDS Response Coordination****Department: 009 Human Resources and Administration****Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

Key Service Area: 000005 Human Resource Management**PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

Key Service Area: 000007 Procurement and Disposal Services**PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

Key Service Area: 000010 Leadership and Management**PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

VOTE: 107 Uganda Aids Commission (UAC)**Vote Function: 01 National HIV&AIDS Response Coordination****Department: 009 Human Resources and Administration****Key Service Area: 000011 Communication and Public Relations****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

Key Service Area: 000013 HIV/AIDS Mainstreaming**PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

Key Service Area: 000014 Administrative and Support Services**PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

Key Service Area: 000019 ICT Services**PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

VOTE: 107 Uganda Aids Commission (UAC)**Vote Function: 01 National HIV&AIDS Response Coordination****Department: 010 GF Country Coordinating Mechanism****Key Service Area: 320085 Grants Oversight Services****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

Department: 011 Advocacy and Social Behavioral Change**Key Service Area: 320239 HIV Response Advocacy Management****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

Key Service Area: 320240 Social Behavioral Change Management**PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

Department: 012 Finance & Accounts**Key Service Area: 000001 Audit and Risk Management****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

VOTE: 107 Uganda Aids Commission (UAC)**Vote Function: 01 National HIV&AIDS Response Coordination****Department: 012 Finance & Accounts****Key Service Area: 000001 Audit and Risk Management****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

Key Service Area: 000004 Finance and Accounting**PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	94%

Project: 1952 Institutional Development of Uganda AIDS Commission**Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Access to HIV/AIDs prevention, control and treatment services improved****Programme Intervention: 123112 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical diseases, Hepatitis), epidemic prone diseases across all age groups emphasizing Primary Health Care Approach**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Population who know 3 methods of HIV prevention	Percentage	2023/24	91%	68%

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VI. VOTE NARRATIVE

Vote Challenges

- 1) Inadequate transport equipment (vehicles), other office equipment and insufficient operational costs for the 5 new Regional Offices established
- 2) Inadequate communication coverage for HIV and AIDS prevention to end AIDS by 2030 for the young people and vulnerable communities
- 3) The effect of the USA Government Executive Order on HIV and AIDS services

Plans to improve Vote Performance

- 1) Continue lobbying parliament and the Ministry of Finance, Planning and Economic Development (MoFPED) to provide more funding for the Institutional Retooling and operational costs for the unfunded and underfunded activities
- 2) Undertake phased implementation of activities that require huge funding
- 3) Develop, translate and dissemination of HIV and AIDS messages in different languages across the country using the places of worship like churches and mosques which has a catchment of 18 million per week, baraza, commedia shows, sports, music, dance and drama, TVs, Radios, social media influencers with focus on the young people and vulnerable communities
- 4) Implement the Sustainability Roadmap to generate local resources for the HIV response

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

<i>Billion Uganda Shillings</i>	2026/27 Draft Estimates
Programme : 12 Human Capital Development	0.256
Sub SubProgramme : 01 National HIV&AIDS Response Coordination	0.256
Department: 009 Human Resources and Administration	0.156
Department: 011 Advocacy and Social Behavioral Change	0.100
Total For The Vote	0.256

VOTE: 107 Uganda Aids Commission (UAC)**Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142159	Sale of bid documents-From Government Units	0.010	0.180
142301	Sale of (Produced) Government Properties/Assets	0.015	0.420
Total		0.025	0.600

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VIII. PERSONNEL INFORMATION

Table 8.1: Staff Establishment Analysis

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Advocacy Officer	UAC 06	8	0
Compliance Officer	UAC 06	8	0
Driver	UAC 08	17	9
Front Desk Officer	UAC 07	1	0
Inventory Management Officer	UAC 06	1	0
Principal HIV Prevention Officer	UAC 04	2	0
Senior Communication Officer	UAC 05	1	0
Senior Manager - Advocacy & Social Behavioural Change	UAC 02	1	0
Senior Research Officer	UAC 05	1	0
Zonal Coordinator	UAC 04	8	3

VOTE: 107 Uganda Aids Commission (UAC)**Table 8.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2026/27	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Advocacy Officer	UAC 06	8	0	8	5	5,084,163	305,049,780
Compliance Officer	UAC 06	8	0	8	5	5,084,163	305,049,780
Driver	UAC 08	17	9	8	1	2,541,322	30,495,864
Front Desk Officer	UAC 07	1	0	1	1	3,953,060	47,436,720
Inventory Management Officer	UAC 06	1	0	1	1	5,084,163	61,009,956
Principal HIV Prevention Officer	UAC 04	2	0	2	1	8,249,139	98,989,668
Senior Communication Officer	UAC 05	1	0	1	1	7,141,216	85,694,592
Senior Manager - Advocacy & Social Behavioural Change	UAC 02	1	0	1	1	14,007,575	168,090,900
Senior Research Officer	UAC 05	1	0	1	1	7,141,216	85,694,592
Zonal Coordinator	UAC 04	8	3	5	2	8,249,139	197,979,336
Total					19	66,535,156	1,385,491,188