

# VOTE: 151 Uganda Blood Transfusion Service (UBTS)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2022/23 Approved Budget	2023/24 Approved Estimates	2024/25	2025/26	2026/27	2027/28
<b>Recurrent</b>	Wage	6.091	6.586	6.915	7.607	8.367	9.204
	Non-Wage	14.574	14.491	28.091	33.709	40.451	48.136
<b>Devt.</b>	GoU	2.992	1.234	1.234	1.481	1.703	1.874
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>23.657</b>	<b>22.311</b>	<b>36.240</b>	<b>42.797</b>	<b>50.521</b>	<b>59.214</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>23.657</b>	<b>22.311</b>	<b>36.240</b>	<b>42.797</b>	<b>50.521</b>	<b>59.214</b>
<b>Arrears</b>		0.024	0.018	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>23.681</b>	<b>22.329</b>	<b>36.240</b>	<b>42.797</b>	<b>50.521</b>	<b>59.214</b>
<b>Total Vote Budget Excluding</b>		<b>23.657</b>	<b>22.311</b>	<b>36.240</b>	<b>42.797</b>	<b>50.521</b>	<b>59.214</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
SubProgramme 02 Population Health, Safety and Management						
<b>Sub SubProgramme 01 Safe Blood Provision</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	6,090,954	969,768	7,060,723	6,585,954	880,829	7,466,783
002 Blood Donation	0	8,441,892	8,441,892	0	8,442,000	8,442,000
003 Laboratory	0	2,436,154	2,436,154	0	2,436,000	2,436,000
004 Research, Planning and Development	0	976,058	976,058	0	976,000	976,000
005 Quality Assurance and Information Management	0	1,774,115	1,774,115	0	1,774,078	1,774,078
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>6,090,954</b>	<b>14,597,987</b>	<b>20,688,941</b>	<b>6,585,954</b>	<b>14,508,907</b>	<b>21,094,861</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1672 Retooling of Uganda Blood Transfusion services	2,992,000	0	2,992,000	1,234,200	0	1,234,200
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>2,992,000</b>	<b>0</b>	<b>2,992,000</b>	<b>1,234,200</b>	<b>0</b>	<b>1,234,200</b>
<i>Total for Sub Sub Programme 01</i>	<i>9,082,954</i>	<i>14,597,987</i>	<i>23,680,941</i>	<i>7,820,154</i>	<i>14,508,907</i>	<i>22,329,061</i>
<b>Total for Programme 12</b>	<b>9,082,954</b>	<b>14,597,987</b>	<b>23,680,941</b>	<b>7,820,154</b>	<b>14,508,907</b>	<b>22,329,061</b>
<b>Grand Total Vote 151</b>	<b>9,082,954</b>	<b>14,597,987</b>	<b>23,680,941</b>	<b>7,820,154</b>	<b>14,508,907</b>	<b>22,329,061</b>
<b>Total Excluding Arrears</b>	<b>9,082,954</b>	<b>14,574,078</b>	<b>23,657,032</b>	<b>7,820,154</b>	<b>14,490,616</b>	<b>22,310,770</b>

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**Table V3: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	7,115,456	0	7,115,456	7,756,456	0	7,756,456
212 Social Contributions	41,000	0	41,000	60,000	0	60,000
221 General Use of goods and services	3,185,895	0	3,185,895	2,921,871	0	2,921,871
223 Utility and Property Expenses	434,500	0	434,500	741,692	0	741,692
224 Supplies and Services	546,058	0	546,058	302,058	0	302,058
225 Professional Services	0	0	0	193,000	0	193,000
227 Travel and Transport	5,892,063	0	5,892,063	5,578,472	0	5,578,472
228 Maintenance	1,986,624	0	1,986,624	2,136,470	0	2,136,470
273 Employment-related social benefits	839,619	0	839,619	755,551	0	755,551
281 Property expenses other than interest	18,000	0	18,000	27,000	0	27,000
282 Current transfers not elsewhere classified	605,817	0	605,817	604,000	0	604,000
312 Acquisition of Produced Assets	2,992,000	0	2,992,000	1,234,200	0	1,234,200
352 Financial Assets	23,909	0	23,909	18,291	0	18,291
<b>Grand Total Vote 151</b>	<b>23,680,941</b>	<b>0</b>	<b>23,680,941</b>	<b>22,329,061</b>	<b>0</b>	<b>22,329,061</b>
<i>Total Excluding Arrears</i>	<b>23,657,032</b>	<b>0</b>	<b>23,657,032</b>	<b>22,310,770</b>	<b>0</b>	<b>22,310,770</b>

# VOTE: 151 Uganda Blood Transfusion Service (UBTS)

Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.
211101 General Staff Salaries	6,090,954	0	6,090,954	6,585,954	0	<b>6,585,954</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,024,502	0	1,024,502	1,170,502	0	<b>1,170,502</b>
212102 Medical expenses (Employees)	41,000	0	41,000	60,000	0	<b>60,000</b>
221001 Advertising and Public Relations	200,000	0	200,000	400,000	0	<b>400,000</b>
221004 Recruitment Expenses	0	0	0	30,000	0	<b>30,000</b>
221007 Books, Periodicals & Newspapers	0	0	0	20,000	0	<b>20,000</b>
221008 Information and Communication Technology Supplies.	700,000	0	700,000	700,000	0	<b>700,000</b>
221010 Special Meals and Drinks	1,582,000	0	1,582,000	1,256,295	0	<b>1,256,295</b>
221011 Printing, Stationery, Photocopying and Binding	666,397	0	666,397	452,078	0	<b>452,078</b>
221012 Small Office Equipment	13,498	0	13,498	13,498	0	<b>13,498</b>
221016 Systems Recurrent costs	24,000	0	24,000	50,000	0	<b>50,000</b>
223001 Property Management Expenses	0	0	0	300,000	0	<b>300,000</b>
223002 Property Rates	26,500	0	26,500	26,500	0	<b>26,500</b>
223004 Guard and Security services	0	0	0	7,192	0	<b>7,192</b>
223005 Electricity	400,000	0	400,000	400,000	0	<b>400,000</b>
223006 Water	8,000	0	8,000	8,000	0	<b>8,000</b>
224004 Beddings, Clothing, Footwear and related Services	380,000	0	380,000	100,000	0	<b>100,000</b>
224011 Research Expenses	166,058	0	166,058	202,058	0	<b>202,058</b>
225101 Consultancy Services	0	0	0	193,000	0	<b>193,000</b>
227001 Travel inland	3,773,560	0	3,773,560	3,533,000	0	<b>3,533,000</b>
227004 Fuel, Lubricants and Oils	2,118,503	0	2,118,503	2,045,472	0	<b>2,045,472</b>
228001 Maintenance-Buildings and Structures	200,000	0	200,000	150,000	0	<b>150,000</b>
228002 Maintenance-Transport Equipment	930,000	0	930,000	1,229,846	0	<b>1,229,846</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	856,624	0	856,624	756,624	0	<b>756,624</b>
273102 Incapacity, death benefits and funeral expenses	45,606	0	45,606	45,000	0	<b>45,000</b>
273104 Pension	398,346	0	398,346	461,802	0	<b>461,802</b>
273105 Gratuity	395,667	0	395,667	248,750	0	<b>248,750</b>
281401 Rent	18,000	0	18,000	27,000	0	<b>27,000</b>
282101 Donations	605,817	0	605,817	604,000	0	<b>604,000</b>
312212 Light Vehicles - Acquisition	2,892,000	0	2,892,000	412,000	0	<b>412,000</b>

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
312221 Light ICT hardware - Acquisition	100,000	0	100,000	350,000	0	<b>350,000</b>
312233 Medical, Laboratory and Research & appliances - Acquisition	0	0	0	472,200	0	<b>472,200</b>
352882 Utility Arrears Budgeting	15,765	0	15,765	0	0	<b>0</b>
352899 Other Domestic Arrears Budgeting	8,144	0	8,144	18,291	0	<b>18,291</b>
<b>Grand Total Vote 151</b>	<b>23,680,941</b>	<b>0</b>	<b>23,680,941</b>	<b>22,329,061</b>	<b>0</b>	<b>22,329,061</b>
<i>Total Excluding Arrears</i>	<b>23,657,032</b>	<b>0</b>	<b>23,657,032</b>	<b>22,310,770</b>	<b>0</b>	<b>22,310,770</b>

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 02 Population Health, Safety and Management</b>						
<b>Sub-SubProgramme 01 Safe Blood Provision</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Budget Output 000001 Audit and Risk Management</b>						
227001 Travel inland	0	30,000	30,000	0	42,000	42,000
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	18,000	18,000
<b>Total Cost of Budget Output 000001</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
<b>Budget Output 000005 Human Resource Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	36,000	36,000
221004 Recruitment Expenses	0	0	0	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	20,000	20,000
221016 Systems Recurrent costs	0	24,000	24,000	0	50,000	50,000
227001 Travel inland	0	78,000	78,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	68,000	68,000	0	43,000	43,000
<b>Total Cost of Budget Output 000005</b>	<b>0</b>	<b>210,000</b>	<b>210,000</b>	<b>0</b>	<b>219,000</b>	<b>219,000</b>
<b>Budget Output 000014 Administrative and Support Services</b>						
211101 General Staff Salaries	6,090,954	0	6,090,954	6,585,954	0	6,585,954
221007 Books, Periodicals & Newspapers	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	20,000	20,000
223004 Guard and Security services	0	0	0	0	7,192	7,192
223006 Water	0	8,000	8,000	0	8,000	8,000
227001 Travel inland	0	119,560	119,560	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	70,973	70,973	0	25,000	25,000
273102 Incapacity, death benefits and funeral expenses	0	45,606	45,606	0	45,000	45,000
273104 Pension	0	398,346	398,346	0	398,346	398,346
273105 Gratuity	0	13,374	13,374	0	0	0
352882 Utility Arrears Budgeting	0	15,765	15,765	0	0	0
352899 Other Domestic Arrears Budgeting	0	8,144	8,144	0	18,291	18,291
<b>Total Cost of Budget Output 000014</b>	<b>6,090,954</b>	<b>719,768</b>	<b>6,810,723</b>	<b>6,585,954</b>	<b>601,829</b>	<b>7,187,783</b>
<b>Total Cost for Department 001</b>	<b>6,090,954</b>	<b>969,768</b>	<b>7,060,723</b>	<b>6,585,954</b>	<b>880,829</b>	<b>7,466,783</b>
<b>Total Excluding Arrears</b>	<b>6,090,954</b>	<b>945,859</b>	<b>7,036,813</b>	<b>6,585,954</b>	<b>862,538</b>	<b>7,448,492</b>

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 02 Population Health, Safety and Management</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Blood Donation						
<b><i>Budget Output 320004 Blood Collection</i></b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	800,000	<b>800,000</b>	0	800,000	<b>800,000</b>
212102 Medical expenses (Employees)	0	41,000	<b>41,000</b>	0	60,000	<b>60,000</b>
221001 Advertising and Public Relations	0	200,000	<b>200,000</b>	0	400,000	<b>400,000</b>
221010 Special Meals and Drinks	0	1,582,000	<b>1,582,000</b>	0	1,256,295	<b>1,256,295</b>
221011 Printing, Stationery, Photocopying and Binding	0	46,282	<b>46,282</b>	0	46,000	<b>46,000</b>
223002 Property Rates	0	26,500	<b>26,500</b>	0	26,500	<b>26,500</b>
223005 Electricity	0	330,000	<b>330,000</b>	0	330,000	<b>330,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	0	<b>0</b>	0	100,000	<b>100,000</b>
227001 Travel inland	0	2,000,000	<b>2,000,000</b>	0	2,000,000	<b>2,000,000</b>
227004 Fuel, Lubricants and Oils	0	1,480,000	<b>1,480,000</b>	0	1,480,000	<b>1,480,000</b>
228002 Maintenance-Transport Equipment	0	930,000	<b>930,000</b>	0	1,000,000	<b>1,000,000</b>
273104 Pension	0	0	<b>0</b>	0	63,456	<b>63,456</b>
273105 Gratuity	0	382,293	<b>382,293</b>	0	248,750	<b>248,750</b>
281401 Rent	0	18,000	<b>18,000</b>	0	27,000	<b>27,000</b>
282101 Donations	0	605,817	<b>605,817</b>	0	604,000	<b>604,000</b>
<b><i>Total Cost of Budget Output 320004</i></b>	<b>0</b>	<b>8,441,892</b>	<b>8,441,892</b>	<b>0</b>	<b>8,442,000</b>	<b>8,442,000</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>8,441,892</b>	<b>8,441,892</b>	<b>0</b>	<b>8,442,000</b>	<b>8,442,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>8,441,892</b>	<b>8,441,892</b>	<b>0</b>	<b>8,442,000</b>	<b>8,442,000</b>
Department 003 Laboratory						
<b><i>Budget Output 320024 Laboratory services</i></b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	214,502	<b>214,502</b>	0	214,502	<b>214,502</b>
221011 Printing, Stationery, Photocopying and Binding	0	32,000	<b>32,000</b>	0	32,000	<b>32,000</b>
221012 Small Office Equipment	0	13,498	<b>13,498</b>	0	13,498	<b>13,498</b>
223001 Property Management Expenses	0	0	<b>0</b>	0	300,000	<b>300,000</b>
223005 Electricity	0	70,000	<b>70,000</b>	0	70,000	<b>70,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	380,000	<b>380,000</b>	0	0	<b>0</b>
227001 Travel inland	0	450,000	<b>450,000</b>	0	450,000	<b>450,000</b>
227004 Fuel, Lubricants and Oils	0	219,530	<b>219,530</b>	0	219,530	<b>219,530</b>
228001 Maintenance-Buildings and Structures	0	200,000	<b>200,000</b>	0	150,000	<b>150,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	229,846	<b>229,846</b>

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 02 Population Health, Safety and Management</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 003 Laboratory						
<b>Budget Output 320024 Laboratory services</b>						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	856,624	<b>856,624</b>	0	756,624	<b>756,624</b>
<b>Total Cost of Budget Output 320024</b>	<b>0</b>	<b>2,436,154</b>	<b>2,436,154</b>	<b>0</b>	<b>2,436,000</b>	<b>2,436,000</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>2,436,154</b>	<b>2,436,154</b>	<b>0</b>	<b>2,436,000</b>	<b>2,436,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>2,436,154</b>	<b>2,436,154</b>	<b>0</b>	<b>2,436,000</b>	<b>2,436,000</b>
Department 004 Research, Planning and Development						
<b>Budget Output 000015 Monitoring and evaluation</b>						
221011 Printing, Stationery, Photocopying and Binding	0	80,000	<b>80,000</b>	0	80,000	<b>80,000</b>
227001 Travel inland	0	220,000	<b>220,000</b>	0	240,000	<b>240,000</b>
227004 Fuel, Lubricants and Oils	0	80,000	<b>80,000</b>	0	59,942	<b>59,942</b>
<b>Total Cost of Budget Output 000015</b>	<b>0</b>	<b>380,000</b>	<b>380,000</b>	<b>0</b>	<b>379,942</b>	<b>379,942</b>
<b>Budget Output 320037 Research, Planning and reporting</b>						
221011 Printing, Stationery, Photocopying and Binding	0	96,000	<b>96,000</b>	0	60,000	<b>60,000</b>
224011 Research Expenses	0	166,058	<b>166,058</b>	0	202,058	<b>202,058</b>
227001 Travel inland	0	264,000	<b>264,000</b>	0	274,000	<b>274,000</b>
227004 Fuel, Lubricants and Oils	0	70,000	<b>70,000</b>	0	60,000	<b>60,000</b>
<b>Total Cost of Budget Output 320037</b>	<b>0</b>	<b>596,058</b>	<b>596,058</b>	<b>0</b>	<b>596,058</b>	<b>596,058</b>
<b>Total Cost for Department 004</b>	<b>0</b>	<b>976,058</b>	<b>976,058</b>	<b>0</b>	<b>976,000</b>	<b>976,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>976,058</b>	<b>976,058</b>	<b>0</b>	<b>976,000</b>	<b>976,000</b>
Department 005 Quality Assurance and Information Management						
<b>Budget Output 000063 Quality Assurance Systems</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	120,000	<b>120,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	102,115	<b>102,115</b>	0	54,078	<b>54,078</b>
225101 Consultancy Services	0	0	<b>0</b>	0	193,000	<b>193,000</b>
227001 Travel inland	0	392,000	<b>392,000</b>	0	207,000	<b>207,000</b>
227004 Fuel, Lubricants and Oils	0	80,000	<b>80,000</b>	0	100,000	<b>100,000</b>
<b>Total Cost of Budget Output 000063</b>	<b>0</b>	<b>574,115</b>	<b>574,115</b>	<b>0</b>	<b>674,078</b>	<b>674,078</b>
<b>Budget Output 320005 Blood Safety Management</b>						
221008 Information and Communication Technology Supplies.	0	700,000	<b>700,000</b>	0	700,000	<b>700,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	240,000	<b>240,000</b>	0	140,000	<b>140,000</b>
227001 Travel inland	0	220,000	<b>220,000</b>	0	220,000	<b>220,000</b>

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 02 Population Health, Safety and Management</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 005 Quality Assurance and Information Management						
<b>Budget Output 320005 Blood Safety Management</b>						
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	40,000	40,000
<i>Total Cost of Budget Output 320005</i>	0	1,200,000	1,200,000	0	1,100,000	1,100,000
<b>Total Cost for Department 005</b>	0	1,774,115	1,774,115	0	1,774,078	1,774,078
<b>Total Excluding Arrears</b>	0	1,774,115	1,774,115	0	1,774,078	1,774,078
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1672 Retooling of Uganda Blood Transfusion services						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312212 Light Vehicles - Acquisition	2,892,000	0	2,892,000	412,000	0	412,000
312233 Medical, Laboratory and Research & appliances - Acquisition	0	0	0	472,200	0	472,200
<i>Total Cost of Budget Output 000003</i>	2,892,000	0	2,892,000	884,200	0	884,200
<b>Budget Output 320005 Blood safety management</b>						
312221 Light ICT hardware - Acquisition	100,000	0	100,000	350,000	0	350,000
<i>Total Cost of Budget Output 320005</i>	100,000	0	100,000	350,000	0	350,000
<b>Total Cost for Project 1672</b>	2,992,000	0	2,992,000	1,234,200	0	1,234,200
<b>Total Excluding Arrears</b>	2,992,000	0	2,992,000	1,234,200	0	1,234,200
<b>Total for Sub-SubProgramme 01</b>	23,680,941	0	23,680,941	22,329,061	0	22,329,061
<b>Total Excluding Arrears</b>	23,657,032	0	23,657,032	22,310,770	0	22,310,770
<b>Grand Total Vote 151</b>	23,680,941	0	23,680,941	22,329,061	0	22,329,061
<b>Total Excluding Arrears</b>	23,657,032	0	23,657,032	22,310,770	0	22,310,770



# VOTE: 151 Uganda Blood Transfusion Service (UBTS)

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 02 Population Health, Safety and Management</b>						
<b>Sub SubProgramme 01 Safe Blood Provision</b>						
<b>Department 001 Finance and Administration</b>						
1672 Retooling of Uganda Blood Transfusion services	2,992,000	0	2,992,000	1,234,200	0	1,234,200
<b>Total Development for the Department 001</b>	<b>2,992,000</b>	<b>0</b>	<b>2,992,000</b>	<b>1,234,200</b>	<b>0</b>	<b>1,234,200</b>
<i>Total Excluding Arrears</i>	<b>2,992,000</b>	<b>0</b>	<b>2,992,000</b>	<b>1,234,200</b>	<b>0</b>	<b>1,234,200</b>
<b>Grand Total Vote</b>	<b>2,992,000</b>	<b>0</b>	<b>2,992,000</b>	<b>1,234,200</b>	<b>0</b>	<b>1,234,200</b>
<i>Total Excluding Arrears</i>	<b>2,992,000</b>	<b>0</b>	<b>2,992,000</b>	<b>1,234,200</b>	<b>0</b>	<b>1,234,200</b>

# **VOTE: 151** Uganda Blood Transfusion Service (UBTS)

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**Table V7: External Financing for the Vote**

N / A