

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

| <i>Thousand Uganda Shillings</i> | 2022/23 Draft Estimates | | |
|--|-------------------------|---------------|-------------------|
| | GoU | External Fin. | Total |
| Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION | | | |
| 01 Corporate Services | 31,286,027 | 0 | 31,286,027 |
| 02 Digital Solutions and Data Capability | 4,007,999 | 0 | 4,007,999 |
| 03 Economic Statistics | 12,182,536 | 0 | 12,182,536 |
| 04 Methodology and Statistical Coordination Services | 7,207,168 | 0 | 7,207,168 |
| 05 Population and Social Statistics | 8,732,996 | 0 | 8,732,996 |
| Total for Programme | 63,416,726 | 0 | 63,416,726 |
| <i>Total Excluding Arrears</i> | 63,416,726 | 0 | 63,416,726 |
| Grand Total Vote 143 | 63,416,726 | 0 | 63,416,726 |
| <i>Total Excluding Arrears</i> | 63,416,726 | 0 | 63,416,726 |

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

| Thousand Uganda Shillings | 2022/23 Draft Estimates | | |
|---|-------------------------|---------------|------------|
| Programme 18 DEVELOPMENT PLAN IMPLEMENTATION | | | |
| SubProgramme 01 Development Planning, Research, Evaluation and Statistics | | | |
| Sub SubProgramme 01 Corporate Services | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total |
| 001 Finance and Administration | 3,925,334 | 9,381,997 | 13,307,331 |
| 002 Public and Media Relations | 469,835 | 908,650 | 1,378,485 |
| 003 Internal Audit | 617,831 | 600,004 | 1,217,835 |
| 004 Legal Services and Board Affairs | 447,300 | 1,000,000 | 1,447,300 |
| 005 Professional Services | 395,147 | 677,460 | 1,072,607 |
| 006 Risk and Compliance | 424,368 | 500,000 | 924,368 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 6,279,814 | 13,068,111 | 19,347,925 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total |
| 1626 Retooling of Uganda Bureau of Statistics | 11,938,102 | 0 | 11,938,102 |
| Total Development Budget Estimates for Sub-SubProgramme | 11,938,102 | 0 | 11,938,102 |
| Total for Sub Sub Programme 01 | 18,217,916 | 13,068,111 | 31,286,027 |
| Sub SubProgramme 02 Digital Solutions and Data Capability | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total |
| 001 Digital Solutions | 1,023,491 | 1,000,000 | 2,023,491 |
| 002 Data Capability | 984,508 | 1,000,000 | 1,984,508 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 2,007,999 | 2,000,000 | 4,007,999 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 02 | 2,007,999 | 2,000,000 | 4,007,999 |
| Sub SubProgramme 03 Economic Statistics | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total |
| 001 Production and Environment Statistics | 1,181,712 | 2,000,000 | 3,181,712 |
| 002 Economic Censuses and Surveys | 666,524 | 1,413,659 | 2,080,183 |
| 003 Macro economic statistics | 2,720,641 | 4,200,000 | 6,920,641 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 4,568,877 | 7,613,659 | 12,182,536 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 03 | 4,568,877 | 7,613,659 | 12,182,536 |
| Sub SubProgramme 04 Methodology and Statistical Coordination Services | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total |
| 001 Local Government Statistics | 781,368 | 2,308,230 | 3,089,598 |
| 002 Methodology and Project management | 884,144 | 300,000 | 1,184,144 |

VOTE: 143 Uganda Bureau of Statistics (UBOS)

| Thousand Uganda Shillings | 2022/23 Draft Estimates | | |
|---|-------------------------|---------------|------------|
| Programme 18 DEVELOPMENT PLAN IMPLEMENTATION | | | |
| SubProgramme 01 Development Planning, Research, Evaluation and Statistics | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total |
| 003 Outreach and Quality Assurance | 1,233,426 | 1,700,000 | 2,933,426 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 2,898,938 | 4,308,230 | 7,207,168 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 04 | 2,898,938 | 4,308,230 | 7,207,168 |
| Sub SubProgramme 05 Population and Social Statistics | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total |
| 001 Social Surveys and Censuses | 997,063 | 3,900,000 | 4,897,063 |
| 002 Demography and Social Statistics | 1,237,822 | 2,598,111 | 3,835,933 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 2,234,885 | 6,498,111 | 8,732,996 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 05 | 2,234,885 | 6,498,111 | 8,732,996 |
| Total Excluding Arrears | 29,928,615 | 33,488,111 | 63,416,726 |
| Grand Total Vote 143 | 29,928,615 | 33,488,111 | 63,416,726 |
| Total Excluding Arrears | 29,928,615 | 33,488,111 | 63,416,726 |

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V3: Summary of Project allocations by Department

| <i>Thousand Uganda Shillings</i> | 2022/23 Draft Estimates | | |
|--|-------------------------|---------------|-------------------|
| | GoU | External Fin. | Total |
| Programme 18 DEVELOPMENT PLAN IMPLEMENTATION | | | |
| SubProgramme 01 Development Planning, Research, Evaluation and Statistics | | | |
| Sub SubProgramme 01 Corporate Services | | | |
| Department 001 Finance and Administration | | | |
| 1626 Retooling of Uganda Bureau of Statistics | 11,938,102 | 0 | 11,938,102 |
| Total for the Department 001 | 11,938,102 | 0 | 11,938,102 |
| <i>Total Excluding Arrears</i> | 11,938,102 | 0 | 11,938,102 |
| Grand Total Vote 143 | 11,938,102 | 0 | 11,938,102 |
| <i>Total Excluding Arrears</i> | 11,938,102 | 0 | 11,938,102 |

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V4: Summary Vote Estimates by Economic Classification

| <i>Thousand Uganda Shillings</i> | 2022/23 Draft Estimates | | |
|--|-------------------------|---------------|-------------------|
| | GoU | External Fin. | Total |
| 211 Wages and Salaries | 27,696,239 | 0 | 27,696,239 |
| 212 Social Contributions | 3,199,197 | 0 | 3,199,197 |
| 221 General Use of goods and services | 8,902,606 | 0 | 8,902,606 |
| 222 Communications | 553,870 | 0 | 553,870 |
| 223 Utility and Property Expenses | 984,069 | 0 | 984,069 |
| 224 Supplies and Services | 164,000 | 0 | 164,000 |
| 225 Professional Services | 580,791 | 0 | 580,791 |
| 226 Insurances and Licenses | 707,770 | 0 | 707,770 |
| 227 Travel and Transport | 18,841,160 | 0 | 18,841,160 |
| 228 Maintenance | 1,348,748 | 0 | 1,348,748 |
| 282 Current transfers not elsewhere classified | 44,035 | 0 | 44,035 |
| 312 Acquisition of Produced Assets | 394,241 | 0 | 394,241 |
| Grand Total Vote 143 | 63,416,726 | 0 | 63,416,726 |
| <i>Total Excluding Arrears</i> | 63,416,726 | 0 | 63,416,726 |

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V5: Summary Vote Estimates by Item

| <i>Thousand Uganda Shillings</i> | 2022/23 Draft Estimates | | |
|--|--------------------------------|----------------------|--------------|
| <i>Items</i> | GoU | External Fin. | Total |
| 211102 Contract Staff Salaries | 17,990,514 | 0 | 17,990,514 |
| 211104 Employee Gratuity | 1,126,190 | 0 | 1,126,190 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 8,579,535 | 0 | 8,579,535 |
| 212101 Social Security Contributions | 1,934,032 | 0 | 1,934,032 |
| 212102 Medical expenses (Employees) | 1,265,165 | 0 | 1,265,165 |
| 221001 Advertising and Public Relations | 1,215,926 | 0 | 1,215,926 |
| 221002 Workshops, Meetings and Seminars | 1,628,527 | 0 | 1,628,527 |
| 221003 Staff Training | 1,570,856 | 0 | 1,570,856 |
| 221004 Recruitment Expenses | 121,080 | 0 | 121,080 |
| 221007 Books, Periodicals & Newspapers | 76,740 | 0 | 76,740 |
| 221008 Information and Communication Technology Supplies. | 2,411,329 | 0 | 2,411,329 |
| 221009 Welfare and Entertainment | 883,494 | 0 | 883,494 |
| 221011 Printing, Stationery, Photocopying and Binding | 832,645 | 0 | 832,645 |
| 221012 Small Office Equipment | 38,860 | 0 | 38,860 |
| 221017 Membership dues and Subscription fees. | 123,150 | 0 | 123,150 |
| 222001 Information and Communication Technology Services. | 553,870 | 0 | 553,870 |
| 223001 Property Management Expenses | 250,000 | 0 | 250,000 |
| 223002 Property Rates | 90,000 | 0 | 90,000 |
| 223003 Rent-Produced Assets-to private entities | 30,000 | 0 | 30,000 |
| 223004 Guard and Security services | 254,069 | 0 | 254,069 |
| 223005 Electricity | 260,000 | 0 | 260,000 |
| 223006 Water | 100,000 | 0 | 100,000 |
| 224011 Research Expenses | 164,000 | 0 | 164,000 |
| 225101 Consultancy Services | 530,791 | 0 | 530,791 |
| 225201 Consultancy Services-Capital | 50,000 | 0 | 50,000 |
| 226001 Insurances | 622,770 | 0 | 622,770 |
| 226002 Licenses | 85,000 | 0 | 85,000 |
| 227001 Travel inland | 17,880,861 | 0 | 17,880,861 |
| 227004 Fuel, Lubricants and Oils | 960,299 | 0 | 960,299 |
| 228001 Maintenance-Buildings and Structures | 200,000 | 0 | 200,000 |

VOTE: 143 Uganda Bureau of Statistics (UBOS)

| <i>Thousand Uganda Shillings</i> | 2022/23 Draft Estimates | | |
|---|--------------------------------|----------------------|-------------------|
| <i>Items</i> | GoU | External Fin. | Total |
| 228002 Maintenance-Transport Equipment | 1,029,548 | 0 | 1,029,548 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 119,200 | 0 | 119,200 |
| 282103 Scholarships and related costs | 44,035 | 0 | 44,035 |
| 312235 Furniture and Fittings - Acquisition | 394,241 | 0 | 394,241 |
| Grand Total Vote 143 | 63,416,726 | 0 | 63,416,726 |
| <i>Total Excluding Arrears</i> | 63,416,726 | 0 | 63,416,726 |

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

| Thousands Uganda Shillings | 2022/23 Draft Estimates | | |
|---|-------------------------|-----------|-----------|
| Programme 18 DEVELOPMENT PLAN IMPLEMENTATION | | | |
| SubProgramme 01 Development Planning, Research, Evaluation and Statistics | | | |
| Sub-SubProgramme 01 Corporate Services | | | |
| Recurrent Budget Estimates | | | |
| | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | |
| Budget Output 000003 Facilities and Equipment Management | | | |
| 211102 Contract Staff Salaries | 2,950,095 | 0 | 2,950,095 |
| 211104 Employee Gratuity | 0 | 259,436 | 259,436 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 967,266 | 967,266 |
| 212101 Social Security Contributions | 0 | 295,009 | 295,009 |
| 221001 Advertising and Public Relations | 0 | 80,000 | 80,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 100,000 | 100,000 |
| 221003 Staff Training | 0 | 180,850 | 180,850 |
| 221007 Books, Periodicals & Newspapers | 0 | 54,740 | 54,740 |
| 221009 Welfare and Entertainment | 0 | 90,800 | 90,800 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 229,000 | 229,000 |
| 221012 Small Office Equipment | 0 | 12,000 | 12,000 |
| 221017 Membership dues and Subscription fees. | 0 | 16,000 | 16,000 |
| 222001 Information and Communication Technology Services. | 0 | 60,000 | 60,000 |
| 223001 Property Management Expenses | 0 | 250,000 | 250,000 |
| 223002 Property Rates | 0 | 90,000 | 90,000 |
| 223003 Rent-Produced Assets-to private entities | 0 | 30,000 | 30,000 |
| 223004 Guard and Security services | 0 | 254,069 | 254,069 |
| 223005 Electricity | 0 | 260,000 | 260,000 |
| 223006 Water | 0 | 100,000 | 100,000 |
| 226001 Insurances | 0 | 584,270 | 584,270 |
| 226002 Licenses | 0 | 40,000 | 40,000 |
| 227001 Travel inland | 0 | 601,963 | 601,963 |
| 227004 Fuel, Lubricants and Oils | 0 | 600,000 | 600,000 |
| 228001 Maintenance-Buildings and Structures | 0 | 200,000 | 200,000 |
| 228002 Maintenance-Transport Equipment | 0 | 826,595 | 826,595 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 100,000 | 100,000 |
| Total Cost of Budget Output 000003 | 2,950,095 | 6,281,997 | 9,232,092 |

VOTE: 143 Uganda Bureau of Statistics (UBOS)

| Thousands Uganda Shillings | | 2022/23 Draft Estimates | |
|---|-----------|-------------------------|------------|
| Programme 18 DEVELOPMENT PLAN IMPLEMENTATION | | | |
| SubProgramme 01 Development Planning, Research, Evaluation and Statistics | | | |
| | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | |
| Budget Output 000005 Human Resource management | | | |
| 211102 Contract Staff Salaries | 606,025 | 0 | 606,025 |
| 211104 Employee Gratuity | 0 | 202,759 | 202,759 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 36,256 | 36,256 |
| 212101 Social Security Contributions | 0 | 120,905 | 120,905 |
| 212102 Medical expenses (Employees) | 0 | 1,016,000 | 1,016,000 |
| 221001 Advertising and Public Relations | 0 | 24,000 | 24,000 |
| 221003 Staff Training | 0 | 200,000 | 200,000 |
| 221004 Recruitment Expenses | 0 | 121,080 | 121,080 |
| 221009 Welfare and Entertainment | 0 | 492,000 | 492,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 15,000 | 15,000 |
| 227001 Travel inland | 0 | 72,000 | 72,000 |
| Total Cost of Budget Output 000005 | 606,025 | 2,300,000 | 2,906,025 |
| Budget Output 000007 Procurement and Disposal Services | | | |
| 211102 Contract Staff Salaries | 369,214 | 0 | 369,214 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 283,520 | 283,520 |
| 212101 Social Security Contributions | 0 | 36,921 | 36,921 |
| 221002 Workshops, Meetings and Seminars | 0 | 91,140 | 91,140 |
| 221003 Staff Training | 0 | 94,000 | 94,000 |
| 221009 Welfare and Entertainment | 0 | 130,509 | 130,509 |
| 221012 Small Office Equipment | 0 | 110 | 110 |
| 227001 Travel inland | 0 | 163,800 | 163,800 |
| Total Cost of Budget Output 000007 | 369,214 | 800,000 | 1,169,214 |
| Total Cost for Department 001 | 3,925,334 | 9,381,997 | 13,307,331 |
| Total Excluding Arrears | 3,925,334 | 9,381,997 | 13,307,331 |
| Department 002 Public and Media Relations | | | |
| Budget Output 000011 Communication and Public Relations | | | |
| 211104 Employee Gratuity | 0 | 49,282 | 49,282 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 80,000 | 80,000 |
| 212101 Social Security Contributions | 0 | 46,983 | 46,983 |
| 221001 Advertising and Public Relations | 0 | 620,384 | 620,384 |
| Total Cost of Budget Output 000011 | 0 | 796,650 | 796,650 |
| Total Cost for Department 002 | 0 | 796,650 | 796,650 |

VOTE: 143 Uganda Bureau of Statistics (UBOS)

| Thousands Uganda Shillings | 2022/23 Draft Estimates | | |
|---|-------------------------|---------|-----------|
| Programme 18 DEVELOPMENT PLAN IMPLEMENTATION | | | |
| SubProgramme 01 Development Planning, Research, Evaluation and Statistics | | | |
| | Wage | NonWage | Total |
| Total Excluding Arrears | 0 | 796,650 | 796,650 |
| Department 003 Internal Audit | | | |
| Budget Output 560022 Internal Audit and Policy Management | | | |
| 211102 Contract Staff Salaries | 617,831 | 0 | 617,831 |
| 211104 Employee Gratuity | 0 | 59,846 | 59,846 |
| 212101 Social Security Contributions | 0 | 61,682 | 61,682 |
| 221002 Workshops, Meetings and Seminars | 0 | 42,000 | 42,000 |
| 221003 Staff Training | 0 | 73,000 | 73,000 |
| 221009 Welfare and Entertainment | 0 | 27,966 | 27,966 |
| 221012 Small Office Equipment | 0 | 5,000 | 5,000 |
| 221017 Membership dues and Subscription fees. | 0 | 12,000 | 12,000 |
| 225101 Consultancy Services | 0 | 50,000 | 50,000 |
| 227001 Travel inland | 0 | 268,510 | 268,510 |
| Total Cost of Budget Output 560022 | 617,831 | 600,004 | 1,217,835 |
| Total Cost for Department 003 | 617,831 | 600,004 | 1,217,835 |
| Total Excluding Arrears | 617,831 | 600,004 | 1,217,835 |
| Department 004 Legal Services and Board Affairs | | | |
| Budget Output 000012 Legal and Advisory Services | | | |
| 211102 Contract Staff Salaries | 447,300 | 0 | 447,300 |
| 211104 Employee Gratuity | 0 | 59,846 | 59,846 |
| 212101 Social Security Contributions | 0 | 44,730 | 44,730 |
| 221003 Staff Training | 0 | 112,665 | 112,665 |
| 221007 Books, Periodicals & Newspapers | 0 | 2,000 | 2,000 |
| 221009 Welfare and Entertainment | 0 | 3,600 | 3,600 |
| 225101 Consultancy Services | 0 | 30,000 | 30,000 |
| 227001 Travel inland | 0 | 22,560 | 22,560 |
| Total Cost of Budget Output 000012 | 447,300 | 275,400 | 722,700 |
| Budget Output 000032 Board Management | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 300,000 | 300,000 |
| 221003 Staff Training | 0 | 334,600 | 334,600 |
| 221009 Welfare and Entertainment | 0 | 40,000 | 40,000 |
| 225101 Consultancy Services | 0 | 30,000 | 30,000 |
| 227001 Travel inland | 0 | 20,000 | 20,000 |
| Total Cost of Budget Output 000032 | 0 | 724,600 | 724,600 |

VOTE: 143 Uganda Bureau of Statistics (UBOS)

| Thousands Uganda Shillings | 2022/23 Draft Estimates | | |
|---|-------------------------|-----------|-----------|
| Programme 18 DEVELOPMENT PLAN IMPLEMENTATION | | | |
| SubProgramme 01 Development Planning, Research, Evaluation and Statistics | | | |
| | Wage | NonWage | Total |
| Total Cost for Department 004 | 447,300 | 1,000,000 | 1,447,300 |
| Total Excluding Arrears | 447,300 | 1,000,000 | 1,447,300 |
| Department 005 Professional Services | | | |
| Budget Output 560049 Certification and Capacity Building | | | |
| 211102 Contract Staff Salaries | 395,147 | 0 | 395,147 |
| 212101 Social Security Contributions | 0 | 39,515 | 39,515 |
| 221002 Workshops, Meetings and Seminars | 0 | 33,750 | 33,750 |
| 221003 Staff Training | 0 | 90,460 | 90,460 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 14,600 | 14,600 |
| 221017 Membership dues and Subscription fees. | 0 | 48,500 | 48,500 |
| 224011 Research Expenses | 0 | 164,000 | 164,000 |
| 225101 Consultancy Services | 0 | 132,600 | 132,600 |
| 225201 Consultancy Services-Capital | 0 | 50,000 | 50,000 |
| 227001 Travel inland | 0 | 60,000 | 60,000 |
| 282103 Scholarships and related costs | 0 | 44,035 | 44,035 |
| Total Cost of Budget Output 560049 | 395,147 | 677,460 | 1,072,607 |
| Total Cost for Department 005 | 395,147 | 677,460 | 1,072,607 |
| Total Excluding Arrears | 395,147 | 677,460 | 1,072,607 |
| Department 006 Risk and Compliance | | | |
| Budget Output 000001 Audit and Risk Management | | | |
| 211102 Contract Staff Salaries | 424,368 | 0 | 424,368 |
| 211104 Employee Gratuity | 0 | 49,282 | 49,282 |
| 212101 Social Security Contributions | 0 | 42,437 | 42,437 |
| 221002 Workshops, Meetings and Seminars | 0 | 10,000 | 10,000 |
| 221003 Staff Training | 0 | 113,121 | 113,121 |
| 221008 Information and Communication Technology Supplies. | 0 | 10,000 | 10,000 |
| 221009 Welfare and Entertainment | 0 | 16,160 | 16,160 |
| 221017 Membership dues and Subscription fees. | 0 | 1,500 | 1,500 |
| 225101 Consultancy Services | 0 | 30,000 | 30,000 |
| 227001 Travel inland | 0 | 227,500 | 227,500 |
| Total Cost of Budget Output 000001 | 424,368 | 500,000 | 924,368 |
| Total Cost for Department 006 | 424,368 | 500,000 | 924,368 |
| Total Excluding Arrears | 424,368 | 500,000 | 924,368 |
| Development Budget Estimates | | | |

VOTE: 143 Uganda Bureau of Statistics (UBOS)

| Thousands Uganda Shillings | | 2022/23 Draft Estimates | |
|---|------------|-------------------------|--------------|
| Programme 18 DEVELOPMENT PLAN IMPLEMENTATION | | | |
| SubProgramme 01 Development Planning, Research, Evaluation and Statistics | | | |
| | GoU | External Fin. | Total |
| Project 1626 Retooling of Uganda Bureau of Statistics | | | |
| Budget Output 000003 Facilities and Equipment Management | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 3,947,946 | 0 | 3,947,946 |
| 212102 Medical expenses (Employees) | 210,765 | 0 | 210,765 |
| 221001 Advertising and Public Relations | 128,541 | 0 | 128,541 |
| 221002 Workshops, Meetings and Seminars | 1,167,727 | 0 | 1,167,727 |
| 221003 Staff Training | 190,000 | 0 | 190,000 |
| 221008 Information and Communication Technology Supplies. | 1,843,400 | 0 | 1,843,400 |
| 221009 Welfare and Entertainment | 27,059 | 0 | 27,059 |
| 221011 Printing, Stationery, Photocopying and Binding | 247,204 | 0 | 247,204 |
| 221012 Small Office Equipment | 3,500 | 0 | 3,500 |
| 225101 Consultancy Services | 30,000 | 0 | 30,000 |
| 226001 Insurances | 22,300 | 0 | 22,300 |
| 227001 Travel inland | 3,630,658 | 0 | 3,630,658 |
| 227004 Fuel, Lubricants and Oils | 15,000 | 0 | 15,000 |
| 228002 Maintenance-Transport Equipment | 79,760 | 0 | 79,760 |
| 312235 Furniture and Fittings - Acquisition | 394,241 | 0 | 394,241 |
| Total Cost of Budget Output 000003 | 11,938,102 | 0 | 11,938,102 |
| Total Cost for Project 1626 | 11,938,102 | 0 | 11,938,102 |
| Total Excluding Arrears | 11,938,102 | 0 | 11938101.567 |
| Total for Sub-SubProgramme 01 | 30,704,192 | 0 | 30,704,192 |
| Total Excluding Arrears | 30,704,192 | 0 | 30,704,192 |
| Sub-SubProgramme 02 Digital Solutions and Data Capability | | | |
| Recurrent Budget Estimates | | | |
| | Wage | NonWage | Total |
| Department 001 Digital Solutions | | | |
| Budget Output 560036 Digital Solution Services | | | |
| 211102 Contract Staff Salaries | 1,023,491 | 0 | 1,023,491 |
| 212101 Social Security Contributions | 0 | 111,841 | 111,841 |
| 221002 Workshops, Meetings and Seminars | 0 | 33,600 | 33,600 |
| 221008 Information and Communication Technology Supplies. | 0 | 442,359 | 442,359 |
| 221017 Membership dues and Subscription fees. | 0 | 10,800 | 10,800 |
| 222001 Information and Communication Technology Services. | 0 | 401,400 | 401,400 |

VOTE: 143 Uganda Bureau of Statistics (UBOS)

| Thousands Uganda Shillings | | 2022/23 Draft Estimates | |
|---|-----------|-------------------------|-----------|
| Programme 18 DEVELOPMENT PLAN IMPLEMENTATION | | | |
| SubProgramme 01 Development Planning, Research, Evaluation and Statistics | | | |
| | Wage | NonWage | Total |
| Department 001 Digital Solutions | | | |
| Total Cost of Budget Output 560036 | 1,023,491 | 1,000,000 | 2,023,491 |
| Total Cost for Department 001 | 1,023,491 | 1,000,000 | 2,023,491 |
| Total Excluding Arrears | 1,023,491 | 1,000,000 | 2,023,491 |
| Department 002 Data Capability | | | |
| Budget Output 560064 Data Capability Services | | | |
| 211102 Contract Staff Salaries | 984,508 | 0 | 984,508 |
| 211104 Employee Gratuity | 0 | 59,846 | 59,846 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 219,007 | 219,007 |
| 212101 Social Security Contributions | 0 | 105,398 | 105,398 |
| 221001 Advertising and Public Relations | 0 | 3,000 | 3,000 |
| 221003 Staff Training | 0 | 84,800 | 84,800 |
| 221007 Books, Periodicals & Newspapers | 0 | 20,000 | 20,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 44,000 | 44,000 |
| 221009 Welfare and Entertainment | 0 | 38,600 | 38,600 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 10,000 | 10,000 |
| 221012 Small Office Equipment | 0 | 18,000 | 18,000 |
| 221017 Membership dues and Subscription fees. | 0 | 34,350 | 34,350 |
| 222001 Information and Communication Technology Services. | 0 | 20,000 | 20,000 |
| 225101 Consultancy Services | 0 | 120,000 | 120,000 |
| 226002 Licenses | 0 | 45,000 | 45,000 |
| 227001 Travel inland | 0 | 178,000 | 178,000 |
| Total Cost of Budget Output 560064 | 984,508 | 1,000,000 | 1,984,508 |
| Total Cost for Department 002 | 984,508 | 1,000,000 | 1,984,508 |
| Total Excluding Arrears | 984,508 | 1,000,000 | 1,984,508 |
| Development Budget Estimates | | | |
| | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 02 | 4,007,999 | 0 | 4,007,999 |
| Total Excluding Arrears | 4,007,999 | 0 | 4,007,999 |
| Sub-SubProgramme 03 Economic Statistics | | | |
| Recurrent Budget Estimates | | | |

VOTE: 143 Uganda Bureau of Statistics (UBOS)

| Thousands Uganda Shillings | 2022/23 Draft Estimates | | |
|---|-------------------------|-----------|-----------|
| Programme 18 DEVELOPMENT PLAN IMPLEMENTATION | | | |
| SubProgramme 01 Development Planning, Research, Evaluation and Statistics | | | |
| | Wage | NonWage | Total |
| Department 001 Production and Environment Statistics | | | |
| Budget Output 560037 Agriculture Statistics | | | |
| 211102 Contract Staff Salaries | 1,181,712 | 0 | 1,181,712 |
| 211104 Employee Gratuity | 0 | 51,582 | 51,582 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 286,102 | 286,102 |
| 212101 Social Security Contributions | 0 | 118,171 | 118,171 |
| 221003 Staff Training | 0 | 15,270 | 15,270 |
| 221008 Information and Communication Technology Supplies. | 0 | 51,570 | 51,570 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 2,800 | 2,800 |
| 222001 Information and Communication Technology Services. | 0 | 13,200 | 13,200 |
| 225101 Consultancy Services | 0 | 66,191 | 66,191 |
| 227001 Travel inland | 0 | 680,828 | 680,828 |
| 227004 Fuel, Lubricants and Oils | 0 | 114,287 | 114,287 |
| Total Cost of Budget Output 560037 | 1,181,712 | 1,400,000 | 2,581,712 |
| Budget Output 560038 Industry and Infrastructure Statistics | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 174,590 | 174,590 |
| 227001 Travel inland | 0 | 375,410 | 375,410 |
| Total Cost of Budget Output 560038 | 0 | 550,000 | 550,000 |
| Total Cost for Department 001 | 1,181,712 | 1,950,000 | 3,131,712 |
| Total Excluding Arrears | 1,181,712 | 1,950,000 | 3,131,712 |
| Department 002 Economic Censuses and Surveys | | | |
| Budget Output 560039 Business Censuses and Surveys | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 407,538 | 407,538 |
| 221008 Information and Communication Technology Supplies. | 0 | 10,000 | 10,000 |
| 227001 Travel inland | 0 | 765,059 | 765,059 |
| 228002 Maintenance-Transport Equipment | 0 | 57,600 | 57,600 |
| Total Cost of Budget Output 560039 | 0 | 1,240,197 | 1,240,197 |
| Total Cost for Department 002 | 0 | 1,240,197 | 1,240,197 |
| Total Excluding Arrears | 0 | 1,240,197 | 1,240,197 |
| Department 003 Macro economic statistics | | | |
| Budget Output 560040 National Accounts and Trade Statistics | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 51,292 | 51,292 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 20,431 | 20,431 |
| 227001 Travel inland | 0 | 928,278 | 928,278 |

VOTE: 143 Uganda Bureau of Statistics (UBOS)

| Thousands Uganda Shillings | | 2022/23 Draft Estimates | |
|---|-----------|-------------------------|-----------|
| Programme 18 DEVELOPMENT PLAN IMPLEMENTATION | | | |
| SubProgramme 01 Development Planning, Research, Evaluation and Statistics | | | |
| | Wage | NonWage | Total |
| Department 003 Macro economic statistics | | | |
| Total Cost of Budget Output 560040 | 0 | 1,000,000 | 1,000,000 |
| Budget Output 560041 Prices Statistics | | | |
| 211104 Employee Gratuity | 0 | 59,846 | 59,846 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 168,776 | 168,776 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 35,400 | 35,400 |
| 227001 Travel inland | 0 | 2,579,514 | 2,579,514 |
| 228002 Maintenance-Transport Equipment | 0 | 30,000 | 30,000 |
| Total Cost of Budget Output 560041 | 0 | 2,873,536 | 2,873,536 |
| Total Cost for Department 003 | 0 | 3,873,536 | 3,873,536 |
| Total Excluding Arrears | 0 | 3,873,536 | 3,873,536 |
| Development Budget Estimates | | | |
| | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 03 | 8,245,445 | 0 | 8,245,445 |
| Total Excluding Arrears | 8,245,445 | 0 | 8,245,445 |
| Sub-SubProgramme 04 Methodology and Statistical Coordination Services | | | |
| Recurrent Budget Estimates | | | |
| | Wage | NonWage | Total |
| Department 001 Local Government Statistics | | | |
| Budget Output 560042 Local Governement Administrative data | | | |
| 211102 Contract Staff Salaries | 781,368 | 0 | 781,368 |
| 221001 Advertising and Public Relations | 0 | 160,000 | 160,000 |
| 221009 Welfare and Entertainment | 0 | 4,800 | 4,800 |
| 227001 Travel inland | 0 | 381,959 | 381,959 |
| Total Cost of Budget Output 560042 | 781,368 | 546,759 | 1,328,127 |
| Budget Output 560043 Community Information System Management | | | |
| 211104 Employee Gratuity | 0 | 51,602 | 51,602 |
| 212101 Social Security Contributions | 0 | 143,240 | 143,240 |
| 221001 Advertising and Public Relations | 0 | 200,000 | 200,000 |
| 227001 Travel inland | 0 | 1,366,629 | 1,366,629 |
| Total Cost of Budget Output 560043 | 0 | 1,761,471 | 1,761,471 |
| Total Cost for Department 001 | 781,368 | 2,308,230 | 3,089,598 |
| Total Excluding Arrears | 781,368 | 2,308,230 | 3,089,598 |

VOTE: 143 Uganda Bureau of Statistics (UBOS)

| Thousands Uganda Shillings | | 2022/23 Draft Estimates | |
|---|-----------|-------------------------|-----------|
| Programme 18 DEVELOPMENT PLAN IMPLEMENTATION | | | |
| SubProgramme 01 Development Planning, Research, Evaluation and Statistics | | | |
| | Wage | NonWage | Total |
| Department 002 Methodology and Project management | | | |
| Budget Output 560044 Project Management and Methodology development | | | |
| 211102 Contract Staff Salaries | 884,144 | 0 | 884,144 |
| 211104 Employee Gratuity | 0 | 54,405 | 54,405 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 61,694 | 61,694 |
| 212101 Social Security Contributions | 0 | 81,651 | 81,651 |
| 221002 Workshops, Meetings and Seminars | 0 | 39,850 | 39,850 |
| 221003 Staff Training | 0 | 37,500 | 37,500 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 2,250 | 2,250 |
| 221012 Small Office Equipment | 0 | 250 | 250 |
| 227001 Travel inland | 0 | 22,400 | 22,400 |
| Total Cost of Budget Output 560044 | 884,144 | 300,000 | 1,184,144 |
| Total Cost for Department 002 | 884,144 | 300,000 | 1,184,144 |
| Total Excluding Arrears | 884,144 | 300,000 | 1,184,144 |
| Department 003 Outreach and Quality Assurance | | | |
| Budget Output 560045 Strategic Planning and Development | | | |
| 211102 Contract Staff Salaries | 1,233,426 | 0 | 1,233,426 |
| 211104 Employee Gratuity | 0 | 54,405 | 54,405 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 298,200 | 298,200 |
| 212101 Social Security Contributions | 0 | 123,343 | 123,343 |
| 221002 Workshops, Meetings and Seminars | 0 | 94,460 | 94,460 |
| 221003 Staff Training | 0 | 4,590 | 4,590 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 25,580 | 25,580 |
| 222001 Information and Communication Technology Services. | 0 | 38,870 | 38,870 |
| 225101 Consultancy Services | 0 | 42,000 | 42,000 |
| 227001 Travel inland | 0 | 787,540 | 787,540 |
| 227004 Fuel, Lubricants and Oils | 0 | 231,012 | 231,012 |
| Total Cost of Budget Output 560045 | 1,233,426 | 1,700,000 | 2,933,426 |
| Total Cost for Department 003 | 1,233,426 | 1,700,000 | 2,933,426 |
| Total Excluding Arrears | 1,233,426 | 1,700,000 | 2,933,426 |
| Development Budget Estimates | | | |
| | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 04 | 7,207,168 | 0 | 7,207,168 |

VOTE: 143 Uganda Bureau of Statistics (UBOS)

| Thousands Uganda Shillings | | 2022/23 Draft Estimates | |
|---|------------|-------------------------|------------|
| Programme 18 DEVELOPMENT PLAN IMPLEMENTATION | | | |
| SubProgramme 01 Development Planning, Research, Evaluation and Statistics | | | |
| Total Excluding Arrears | 7,207,168 | 0 | 7,207,168 |
| Sub-SubProgramme 05 Population and Social Statistics | | | |
| Recurrent Budget Estimates | | | |
| | Wage | NonWage | Total |
| Department 001 Social Surveys and Censuses | | | |
| Budget Output 560046 Household Surveys and Censuses | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 500,000 | 500,000 |
| 227001 Travel inland | 0 | 3,200,000 | 3,200,000 |
| Total Cost of Budget Output 560046 | 0 | 3,700,000 | 3,700,000 |
| Total Cost for Department 001 | 0 | 3,700,000 | 3,700,000 |
| Total Excluding Arrears | 0 | 3,700,000 | 3,700,000 |
| Department 002 Demography and Social Statistics | | | |
| Budget Output 560047 Demography and Gender Statistics | | | |
| 211102 Contract Staff Salaries | 1,237,822 | 0 | 1,237,822 |
| 211104 Employee Gratuity | 0 | 59,846 | 59,846 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 581,293 | 581,293 |
| 212101 Social Security Contributions | 0 | 123,782 | 123,782 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 40,000 | 40,000 |
| 227001 Travel inland | 0 | 1,293,190 | 1,293,190 |
| Total Cost of Budget Output 560047 | 1,237,822 | 2,098,111 | 3,335,933 |
| Budget Output 560048 Labour and Social Statistics | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 216,056 | 216,056 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 12,680 | 12,680 |
| 226001 Insurances | 0 | 16,200 | 16,200 |
| 227001 Travel inland | 0 | 255,064 | 255,064 |
| Total Cost of Budget Output 560048 | 0 | 500,000 | 500,000 |
| Total Cost for Department 002 | 1,237,822 | 2,598,111 | 3,835,933 |
| Total Excluding Arrears | 1,237,822 | 2,598,111 | 3,835,933 |
| Development Budget Estimates | | | |
| | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 05 | 7,535,933 | 0 | 7,535,933 |
| Total Excluding Arrears | 7,535,933 | 0 | 7,535,933 |
| Grand Total Vote 143 | 57,700,738 | 0 | 57,700,738 |
| Total Excluding Arrears | 57,700,738 | 0 | 57,700,738 |

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V7: External Financing for the Vote

N / A