

				MTEF Budget Projections			
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	23.263	23.263	24.427	25.648	26.930	28.277
	Non-Wage	122.708	92.724	108.487	124.760	149.712	179.655
Dev't.	GoU	12.360	18.360	21.114	23.225	27.870	33.445
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		158.331	134.347	154.028	173.633	204.513	241.376
Total GoU+Ext Fin (MTEF)		158.331	134.347	154.028	173.633	204.513	241.376
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		158.331	134.347	154.028	173.633	204.513	241.376
Total Vote Budget Excluding Arrears		158.331	134.347	154.028	173.633	204.513	241.376

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
Vote Function 01 Corporate Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	6,423,505	24,654,000	31,077,505	5,213,288	23,439,886	28,653,173
002 Public and Media Relations	499,822	3,478,000	3,977,822	557,160	3,130,678	3,687,838
003 Internal Audit	616,821	1,194,000	1,810,821	735,900	1,197,201	1,933,101
004 Legal Services and Board Affairs	447,300	2,185,576	2,632,876	468,797	1,738,675	2,207,472
005 Professional Services	395,147	2,400,890	2,796,037	757,080	3,072,004	3,829,084
006 Risk and Compliance	424,368	1,100,334	1,524,702	424,368	1,088,469	1,512,837
Total Recurrent Budget Estimates for Vote Function	8,806,963	35,012,800	43,819,763	8,156,593	33,666,912	41,823,505
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1626 Retooling of Uganda Bureau of Statistics	12,360,000	0	12,360,000	0	0	0
1845 Construction of the UBOS Entebbe Office Block	0	0	0	10,000,000	0	10,000,000
1937 Institutional Development of Uganda Bureau of Statistics	0	0	0	8,360,000	0	8,360,000
Total Development Budget Estimates for Vote Function	12,360,000	0	12,360,000	18,360,000	0	18,360,000
Total for Vote Function 01	21,166,964	35,012,800	56,179,764	26,516,593	33,666,912	60,183,505
Vote Function 02 Digital Solutions and Data Capability						

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Digital Solutions	1,312,406	3,355,727	4,668,133	1,465,623	2,805,728	4,271,351
002 Data Capability	1,029,975	3,970,773	5,000,748	1,170,840	1,837,882	3,008,722
Total Recurrent Budget Estimates for Vote Function	2,342,381	7,326,500	9,668,881	2,636,463	4,643,610	7,280,073
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	2,342,381	7,326,500	9,668,881	2,636,463	4,643,610	7,280,073
Vote Function 03 Economic Statistics						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Production and Environment Statistics	1,552,543	7,439,900	8,992,443	1,587,370	7,268,731	8,856,101
002 Economic Censuses and Surveys	850,355	9,874,120	10,724,475	843,960	5,999,611	6,843,571
003 Macro economic statistics	2,754,552	7,995,180	10,749,732	2,779,245	8,655,791	11,435,036
Total Recurrent Budget Estimates for Vote Function	5,157,450	25,309,200	30,466,650	5,210,574	21,924,133	27,134,707
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	5,157,450	25,309,200	30,466,650	5,210,574	21,924,133	27,134,707
Vote Function 04 Methodology and Statistical Coordination Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Local Government Statistics	1,503,790	6,700,000	8,203,790	1,246,560	2,390,869	3,637,429
002 Methodology and Project management	1,043,848	4,468,600	5,512,448	1,182,180	2,536,599	3,718,779
003 Outreach and Quality Assurance	1,552,544	5,049,500	6,602,044	1,684,369	4,195,156	5,879,526
Total Recurrent Budget Estimates for Vote Function	4,100,182	16,218,100	20,318,282	4,113,109	9,122,625	13,235,734
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	4,100,182	16,218,100	20,318,282	4,113,109	9,122,625	13,235,734
Vote Function 05 Population and Social Statistics						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Social Surveys and Censuses	1,160,920	29,483,000	30,643,920	1,397,725	17,613,413	19,011,139
002 Demorgraphy and Social Statistics	1,695,439	9,358,400	11,053,839	1,748,871	5,753,339	7,502,210
Total Recurrent Budget Estimates for Vote Function	2,856,359	38,841,400	41,697,759	3,146,596	23,366,752	26,513,348
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 05	2,856,359	38,841,400	41,697,759	3,146,596	23,366,752	26,513,348

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Total for Programme 18	35,623,335	122,708,000	158,331,335	41,623,335	92,724,032	134,347,367
Grand Total Vote 143	35,623,335	122,708,000	158,331,335	41,623,335	92,724,032	134,347,367
Total Excluding Arrears	35,623,335	122,708,000	158,331,335	41,623,335	92,724,032	134,347,367

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	45,657,506	0	45,657,506	40,092,315	0	40,092,315
212 Social Contributions	5,502,092	0	5,502,092	5,180,094	0	5,180,094
221 General Use of goods and services	36,462,874	0	36,462,874	20,463,472	0	20,463,472
222 Communications	1,285,120	0	1,285,120	854,527	0	854,527
223 Utility and Property Expenses	1,822,440	0	1,822,440	888,940	0	888,940
224 Supplies and Services	0	0	0	941,736	0	941,736
225 Professional Services	4,830,935	0	4,830,935	1,402,365	0	1,402,365
226 Insurances and Licenses	2,810,971	0	2,810,971	1,258,800	0	1,258,800
227 Travel and Transport	45,223,292	0	45,223,292	40,439,345	0	40,439,345
228 Maintenance	5,151,546	0	5,151,546	3,997,774	0	3,997,774
273 Employment-related social benefits	78,960	0	78,960	968,000	0	968,000
312 Acquisition of Produced Assets	9,505,600	0	9,505,600	16,960,000	0	16,960,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	900,000	0	900,000
Grand Total Vote 143	158,331,335	0	158,331,335	134,347,367	0	134,347,367
Total Excluding Arrears	158,331,335	0	158,331,335	134,347,367	0	134,347,367

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	23,263,335	0	23,263,335	23,263,335	0	23,263,335
211104 Employee Gratuity	1,126,190	0	1,126,190	618,544	0	618,544
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	20,709,980	0	20,709,980	15,812,435	0	15,812,435
211107 Boards, Committees and Council Allowances	558,000	0	558,000	398,000	0	398,000
212101 Social Security Contributions	2,327,148	0	2,327,148	2,326,334	0	2,326,334
212102 Medical expenses (Employees)	1,397,136	0	1,397,136	2,853,760	0	2,853,760
212201 Social Security Contributions	1,777,809	0	1,777,809	0	0	0
221001 Advertising and Public Relations	5,859,970	0	5,859,970	2,447,630	0	2,447,630
221002 Workshops, Meetings and Seminars	11,036,838	0	11,036,838	9,675,245	0	9,675,245
221003 Staff Training	12,005,087	0	12,005,087	3,078,508	0	3,078,508
221004 Recruitment Expenses	586,817	0	586,817	146,000	0	146,000
221006 Commissions and related charges	0	0	0	10,000	0	10,000
221007 Books, Periodicals & Newspapers	56,000	0	56,000	60,000	0	60,000
221008 Information and Communication Technology Supplies.	654,591	0	654,591	215,000	0	215,000
221009 Welfare and Entertainment	2,155,450	0	2,155,450	2,658,291	0	2,658,291
221011 Printing, Stationery, Photocopying and Binding	3,087,396	0	3,087,396	1,979,406	0	1,979,406
221012 Small Office Equipment	387,525	0	387,525	55,960	0	55,960
221016 Systems Recurrent costs	0	0	0	10,000	0	10,000
221017 Membership dues and Subscription fees.	210,200	0	210,200	127,433	0	127,433
221020 Litigation and related expenses	423,000	0	423,000	0	0	0
222001 Information and Communication Technology Services.	1,225,320	0	1,225,320	808,527	0	808,527
222002 Postage and Courier	59,800	0	59,800	46,000	0	46,000
223001 Property Management Expenses	342,000	0	342,000	200,000	0	200,000
223002 Property Rates	113,000	0	113,000	113,500	0	113,500
223003 Rent-Produced Assets-to private entities	952,000	0	952,000	120,000	0	120,000
223004 Guard and Security services	231,440	0	231,440	271,440	0	271,440
223005 Electricity	88,000	0	88,000	88,000	0	88,000
223006 Water	96,000	0	96,000	96,000	0	96,000

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
224004 Beddings, Clothing, Footwear and related Services	0	0	0	35,000	0	35,000
224010 Protective Gear	0	0	0	78,565	0	78,565
224011 Research Expenses	0	0	0	828,171	0	828,171
225101 Consultancy Services	3,407,935	0	3,407,935	592,365	0	592,365
225201 Consultancy Services-Capital	1,200,000	0	1,200,000	250,000	0	250,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	60,000	0	60,000
225204 Monitoring and Supervision of capital work	223,000	0	223,000	500,000	0	500,000
226001 Insurances	578,571	0	578,571	429,800	0	429,800
226002 Licenses	2,232,400	0	2,232,400	829,000	0	829,000
227001 Travel inland	43,879,558	0	43,879,558	38,087,947	0	38,087,947
227002 Travel abroad	0	0	0	734,998	0	734,998
227003 Carriage, Haulage, Freight and transport hire	0	0	0	198,000	0	198,000
227004 Fuel, Lubricants and Oils	1,343,734	0	1,343,734	1,418,400	0	1,418,400
228001 Maintenance-Buildings and Structures	2,590,000	0	2,590,000	1,327,120	0	1,327,120
228002 Maintenance-Transport Equipment	1,523,519	0	1,523,519	2,174,030	0	2,174,030
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	668,948	0	668,948	256,240	0	256,240
228004 Maintenance-Other Fixed Assets	369,079	0	369,079	240,384	0	240,384
273102 Incapacity, death benefits and funeral expenses	78,960	0	78,960	168,000	0	168,000
273105 Gratuity	0	0	0	800,000	0	800,000
312121 Non-Residential Buildings - Acquisition	0	0	0	9,500,000	0	9,500,000
312212 Light Vehicles - Acquisition	0	0	0	914,000	0	914,000
312221 Light ICT hardware - Acquisition	3,345,600	0	3,345,600	0	0	0
312222 Heavy ICT hardware - Acquisition	1,000,000	0	1,000,000	3,200,000	0	3,200,000
312229 Other ICT Equipment - Acquisition	5,160,000	0	5,160,000	0	0	0
312235 Furniture and Fittings - Acquisition	0	0	0	1,560,000	0	1,560,000
312423 Computer Software - Acquisition	0	0	0	1,786,000	0	1,786,000
313121 Non-Residential Buildings - Improvement	0	0	0	900,000	0	900,000
Grand Total Vote 143	158,331,335	0	158,331,335	134,347,367	0	134,347,367

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Total Excluding Arrears	158,331,335	0	158,331,335	134,347,367	0	134,347,367
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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
Vote Function 01 Corporate Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000004 Finance and Accounting						
211102 Contract Staff Salaries	676,091	0	676,091	784,188	0	784,188
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	18,000	18,000	0	0	0
212101 Social Security Contributions	0	67,609	67,609	0	78,419	78,419
221001 Advertising and Public Relations	0	180,000	180,000	0	340,000	340,000
221002 Workshops, Meetings and Seminars	0	682,862	682,862	0	722,002	722,002
221003 Staff Training	0	475,000	475,000	0	209,100	209,100
221008 Information and Communication Technology Supplies.	0	120,000	120,000	0	100,000	100,000
221009 Welfare and Entertainment	0	158,000	158,000	0	270,000	270,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,000	100,000
221017 Membership dues and Subscription fees.	0	8,000	8,000	0	8,000	8,000
222001 Information and Communication Technology Services.	0	31,600	31,600	0	32,400	32,400
225101 Consultancy Services	0	100,000	100,000	0	100,000	100,000
227001 Travel inland	0	1,674,220	1,674,220	0	1,266,220	1,266,220
227002 Travel abroad	0	0	0	0	400,000	400,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	80,000	80,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	30,000	30,000	0	0	0
228004 Maintenance-Other Fixed Assets	0	80,000	80,000	0	138,940	138,940
Total Cost of Key Service Area 000004	676,091	3,665,291	4,341,382	784,188	3,845,081	4,629,269
Key Service Area 000005 Human Resource management						
211102 Contract Staff Salaries	2,602,815	0	2,602,815	834,091	0	834,091
211104 Employee Gratuity	0	487,393	487,393	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	499,984	499,984	0	1,205,684	1,205,684
212101 Social Security Contributions	0	233,791	233,791	0	83,409	83,409
212102 Medical expenses (Employees)	0	1,050,000	1,050,000	0	2,136,000	2,136,000
212201 Social Security Contributions	0	1,777,809	1,777,809	0	0	0
221001 Advertising and Public Relations	0	32,000	32,000	0	8,000	8,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000005 Human Resource management						
221002 Workshops, Meetings and Seminars	0	263,000	263,000	0	440,000	440,000
221003 Staff Training	0	1,333,686	1,333,686	0	436,000	436,000
221004 Recruitment Expenses	0	243,017	243,017	0	144,000	144,000
221009 Welfare and Entertainment	0	1,348,720	1,348,720	0	890,008	890,008
221011 Printing, Stationery, Photocopying and Binding	0	146,000	146,000	0	49,000	49,000
221012 Small Office Equipment	0	72,000	72,000	0	9,000	9,000
221017 Membership dues and Subscription fees.	0	50,000	50,000	0	16,900	16,900
222001 Information and Communication Technology Services.	0	0	0	0	24,000	24,000
222002 Postage and Courier	0	59,800	59,800	0	36,000	36,000
225101 Consultancy Services	0	80,000	80,000	0	84,000	84,000
226001 Insurances	0	410,171	410,171	0	420,000	420,000
227001 Travel inland	0	500,000	500,000	0	320,000	320,000
227004 Fuel, Lubricants and Oils	0	79,405	79,405	0	51,600	51,600
273102 Incapacity, death benefits and funeral expenses	0	78,960	78,960	0	168,000	168,000
273105 Gratuity	0	0	0	0	800,000	800,000
Total Cost of Key Service Area 000005	2,602,815	8,745,735	11,348,550	834,091	7,321,601	8,155,692
Key Service Area 000007 Procurement and Disposal Services						
211102 Contract Staff Salaries	414,681	0	414,681	566,280	0	566,280
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	88,000	88,000	0	58,000	58,000
212101 Social Security Contributions	0	36,921	36,921	0	56,628	56,628
221002 Workshops, Meetings and Seminars	0	91,200	91,200	0	157,200	157,200
221003 Staff Training	0	90,000	90,000	0	90,000	90,000
221006 Commissions and related charges	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	178,000	178,000	0	180,000	180,000
227001 Travel inland	0	553,100	553,100	0	561,189	561,189
227002 Travel abroad	0	0	0	0	128,000	128,000
227004 Fuel, Lubricants and Oils	0	82,089	82,089	0	72,000	72,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	51,500	51,500	0	0	0
228004 Maintenance-Other Fixed Assets	0	29,079	29,079	0	0	0
Total Cost of Key Service Area 000007	414,681	1,199,889	1,614,570	566,280	1,313,017	1,879,297

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000010 Leadership and Management						
211102 Contract Staff Salaries	2,729,918	0	2,729,918	3,028,729	0	3,028,729
211104 Employee Gratuity	0	235,881	235,881	0	199,624	199,624
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,481,892	1,481,892	0	1,444,000	1,444,000
212101 Social Security Contributions	0	272,992	272,992	0	302,873	302,873
221002 Workshops, Meetings and Seminars	0	330,000	330,000	0	987,000	987,000
221003 Staff Training	0	260,000	260,000	0	375,000	375,000
221007 Books, Periodicals & Newspapers	0	56,000	56,000	0	60,000	60,000
221009 Welfare and Entertainment	0	90,000	90,000	0	76,000	76,000
221011 Printing, Stationery, Photocopying and Binding	0	340,000	340,000	0	182,000	182,000
221012 Small Office Equipment	0	0	0	0	46,960	46,960
223001 Property Management Expenses	0	342,000	342,000	0	200,000	200,000
223002 Property Rates	0	113,000	113,000	0	113,500	113,500
223003 Rent-Produced Assets-to private entities	0	952,000	952,000	0	120,000	120,000
223004 Guard and Security services	0	231,440	231,440	0	271,440	271,440
223005 Electricity	0	88,000	88,000	0	88,000	88,000
223006 Water	0	96,000	96,000	0	96,000	96,000
225201 Consultancy Services-Capital	0	0	0	0	250,000	250,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	60,000	60,000
225204 Monitoring and Supervision of capital work	0	223,000	223,000	0	0	0
226001 Insurances	0	168,400	168,400	0	9,800	9,800
226002 Licenses	0	350,000	350,000	0	0	0
227001 Travel inland	0	299,513	299,513	0	830,000	830,000
227004 Fuel, Lubricants and Oils	0	1,008,000	1,008,000	0	1,078,000	1,078,000
228001 Maintenance-Buildings and Structures	0	1,690,000	1,690,000	0	1,327,120	1,327,120
228002 Maintenance-Transport Equipment	0	1,467,519	1,467,519	0	2,163,030	2,163,030
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	587,448	587,448	0	229,840	229,840
228004 Maintenance-Other Fixed Assets	0	260,000	260,000	0	0	0
Total Cost of Key Service Area 000010	2,729,918	10,943,085	13,673,003	3,028,729	10,510,187	13,538,916
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	100,000	100,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Total Cost of Key Service Area 000013	0	100,000	100,000	0	100,000	100,000
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	0	0	0	250,000	250,000
Total Cost of Key Service Area 000089	0	0	0	0	250,000	250,000
Key Service Area 000090 Climate Change Adaptation						
227001 Travel inland	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000090	0	0	0	0	100,000	100,000
Total Cost for Department 001	6,423,505	24,654,000	31,077,505	5,213,288	23,439,886	28,653,173
Total Excluding Arrears	6,423,505	24,654,000	31,077,505	5,213,288	23,439,886	28,653,173
Department 002 Public and Media Relations						
Key Service Area 000011 Communication and Public Relations						
211102 Contract Staff Salaries	499,822	0	499,822	557,160	0	557,160
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	120,372	120,372
212101 Social Security Contributions	0	49,982	49,982	0	55,716	55,716
221001 Advertising and Public Relations	0	2,685,308	2,685,308	0	1,189,560	1,189,560
221002 Workshops, Meetings and Seminars	0	355,710	355,710	0	154,700	154,700
221003 Staff Training	0	100,000	100,000	0	23,500	23,500
221009 Welfare and Entertainment	0	72,000	72,000	0	378,000	378,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	416,500	416,500
221012 Small Office Equipment	0	10,000	10,000	0	0	0
221017 Membership dues and Subscription fees.	0	0	0	0	2,330	2,330
222002 Postage and Courier	0	0	0	0	10,000	10,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	35,000	35,000
226002 Licenses	0	5,000	5,000	0	0	0
227001 Travel inland	0	200,000	200,000	0	695,000	695,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000011	499,822	3,478,000	3,977,822	557,160	3,130,678	3,687,838
Total Cost for Department 002	499,822	3,478,000	3,977,822	557,160	3,130,678	3,687,838
Total Excluding Arrears	499,822	3,478,000	3,977,822	557,160	3,130,678	3,687,838
Department 003 Internal Audit						
Key Service Area 560022 Internal Audit and Policy Management						
211102 Contract Staff Salaries	616,821	0	616,821	735,900	0	735,900
211104 Employee Gratuity	0	59,846	59,846	0	59,846	59,846
212101 Social Security Contributions	0	72,830	72,830	0	73,590	73,590

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Internal Audit						
Key Service Area 560022 Internal Audit and Policy Management						
221001 Advertising and Public Relations	0	0	0	0	45,000	45,000
221002 Workshops, Meetings and Seminars	0	114,000	114,000	0	141,000	141,000
221003 Staff Training	0	179,801	179,801	0	120,000	120,000
221008 Information and Communication Technology Supplies.	0	33,000	33,000	0	0	0
221009 Welfare and Entertainment	0	35,200	35,200	0	35,200	35,200
221017 Membership dues and Subscription fees.	0	16,000	16,000	0	16,000	16,000
226002 Licenses	0	27,000	27,000	0	0	0
227001 Travel inland	0	656,323	656,323	0	706,565	706,565
Total Cost of Key Service Area 560022	616,821	1,194,000	1,810,821	735,900	1,197,201	1,933,101
Total Cost for Department 003	616,821	1,194,000	1,810,821	735,900	1,197,201	1,933,101
Total Excluding Arrears	616,821	1,194,000	1,810,821	735,900	1,197,201	1,933,101
Department 004 Legal Services and Board Affairs						
Key Service Area 000012 Legal and Advisory Services						
211102 Contract Staff Salaries	447,300	0	447,300	468,797	0	468,797
211104 Employee Gratuity	0	59,846	59,846	0	59,846	59,846
212101 Social Security Contributions	0	44,730	44,730	0	46,880	46,880
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	120,000	120,000
221003 Staff Training	0	116,250	116,250	0	75,689	75,689
221009 Welfare and Entertainment	0	10,000	10,000	0	13,260	13,260
221017 Membership dues and Subscription fees.	0	8,750	8,750	0	10,000	10,000
221020 Litigation and related expenses	0	423,000	423,000	0	0	0
227001 Travel inland	0	40,000	40,000	0	60,000	60,000
Total Cost of Key Service Area 000012	447,300	732,576	1,179,876	468,797	385,675	854,472
Key Service Area 000032 Board Management						
211107 Boards, Committees and Council Allowances	0	558,000	558,000	0	398,000	398,000
221002 Workshops, Meetings and Seminars	0	0	0	0	480,000	480,000
221003 Staff Training	0	450,000	450,000	0	200,000	200,000
221009 Welfare and Entertainment	0	25,000	25,000	0	145,000	145,000
225101 Consultancy Services	0	370,000	370,000	0	60,000	60,000
227001 Travel inland	0	50,000	50,000	0	70,000	70,000
Total Cost of Key Service Area 000032	0	1,453,000	1,453,000	0	1,353,000	1,353,000
Total Cost for Department 004	447,300	2,185,576	2,632,876	468,797	1,738,675	2,207,472
Total Excluding Arrears	447,300	2,185,576	2,632,876	468,797	1,738,675	2,207,472

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Professional Services						
Key Service Area 560049 Certification and Capacity Building						
211102 Contract Staff Salaries	395,147	0	395,147	757,080	0	757,080
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,390,108	1,390,108	0	365,714	365,714
212101 Social Security Contributions	0	68,527	68,527	0	75,708	75,708
212102 Medical expenses (Employees)	0	36,000	36,000	0	109,200	109,200
221001 Advertising and Public Relations	0	60,000	60,000	0	7,040	7,040
221002 Workshops, Meetings and Seminars	0	158,100	158,100	0	880,955	880,955
221003 Staff Training	0	432,147	432,147	0	34,156	34,156
221009 Welfare and Entertainment	0	0	0	0	24,960	24,960
221012 Small Office Equipment	0	14,000	14,000	0	0	0
221017 Membership dues and Subscription fees.	0	7,450	7,450	0	16,203	16,203
224011 Research Expenses	0	0	0	0	822,171	822,171
225101 Consultancy Services	0	39,000	39,000	0	10,000	10,000
227001 Travel inland	0	195,558	195,558	0	625,716	625,716
227002 Travel abroad	0	0	0	0	100,182	100,182
Total Cost of Key Service Area 560049	395,147	2,400,890	2,796,037	757,080	3,072,004	3,829,084
Total Cost for Department 005	395,147	2,400,890	2,796,037	757,080	3,072,004	3,829,084
Total Excluding Arrears	395,147	2,400,890	2,796,037	757,080	3,072,004	3,829,084
Department 006 Risk and Compliance						
Key Service Area 000001 Audit and Risk Management						
211102 Contract Staff Salaries	424,368	0	424,368	424,368	0	424,368
211104 Employee Gratuity	0	49,282	49,282	0	59,846	59,846
212101 Social Security Contributions	0	42,437	42,437	0	42,437	42,437
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	75,150	75,150
221003 Staff Training	0	262,485	262,485	0	332,000	332,000
221009 Welfare and Entertainment	0	46,130	46,130	0	89,600	89,600
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	10,000	10,000
225101 Consultancy Services	0	230,000	230,000	0	0	0
227001 Travel inland	0	380,000	380,000	0	479,436	479,436
Total Cost of Key Service Area 000001	424,368	1,100,334	1,524,702	424,368	1,088,469	1,512,837
Total Cost for Department 006	424,368	1,100,334	1,524,702	424,368	1,088,469	1,512,837
Total Excluding Arrears	424,368	1,100,334	1,524,702	424,368	1,088,469	1,512,837
Development Budget Estimates						

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1626 Retooling of Uganda Bureau of Statistics						
Key Service Area 000003 Facilities and Equipment Management						
221011 Printing, Stationery, Photocopying and Binding	140,000	0	140,000	0	0	0
221017 Membership dues and Subscription fees.	70,000	0	70,000	0	0	0
225101 Consultancy Services	94,000	0	94,000	0	0	0
225201 Consultancy Services-Capital	1,200,000	0	1,200,000	0	0	0
226002 Licenses	450,400	0	450,400	0	0	0
228001 Maintenance-Buildings and Structures	900,000	0	900,000	0	0	0
312221 Light ICT hardware - Acquisition	3,345,600	0	3,345,600	0	0	0
312222 Heavy ICT hardware - Acquisition	1,000,000	0	1,000,000	0	0	0
312229 Other ICT Equipment - Acquisition	5,160,000	0	5,160,000	0	0	0
Total Cost of Key Service Area 000003	12,360,000	0	12,360,000	0	0	0
Total Cost for Project 1626	12,360,000	0	12,360,000	0	0	0
Total Excluding Arrears	12,360,000	0	12,360,000	0	0	0
Project 1845 Construction of the UBOS Entebbe Office Block						
Key Service Area 000017 Infrastructure Development and Management						
225204 Monitoring and Supervision of capital work	0	0	0	500,000	0	500,000
312121 Non-Residential Buildings - Acquisition	0	0	0	9,500,000	0	9,500,000
Total Cost of Key Service Area 000017	0	0	0	10,000,000	0	10,000,000
Total Cost for Project 1845	0	0	0	10,000,000	0	10,000,000
Total Excluding Arrears	0	0	0	10,000,000	0	10,000,000
Project 1937 Institutional Development of Uganda Bureau of Statistics						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	914,000	0	914,000
312222 Heavy ICT hardware - Acquisition	0	0	0	3,200,000	0	3,200,000
312235 Furniture and Fittings - Acquisition	0	0	0	1,560,000	0	1,560,000
312423 Computer Software - Acquisition	0	0	0	1,786,000	0	1,786,000
313121 Non-Residential Buildings - Improvement	0	0	0	900,000	0	900,000
Total Cost of Key Service Area 000003	0	0	0	8,360,000	0	8,360,000
Total Cost for Project 1937	0	0	0	8,360,000	0	8,360,000
Total Excluding Arrears	0	0	0	8,360,000	0	8,360,000

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
Total for Vote Function 01	56,179,764	0	56,179,764	60,183,505	0	60,183,505
Total Excluding Arrears	56,179,764	0	56,179,764	60,183,505	0	60,183,505
Vote Function 02 Digital Solutions and Data Capability						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Digital Solutions						
Key Service Area 560036 Digital Solution Services						
211102 Contract Staff Salaries	1,312,406	0	1,312,406	1,465,623	0	1,465,623
211104 Employee Gratuity	0	0	0	0	59,846	59,846
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	151,148	151,148	0	0	0
212101 Social Security Contributions	0	131,241	131,241	0	144,102	144,102
221002 Workshops, Meetings and Seminars	0	195,765	195,765	0	200,010	200,010
221003 Staff Training	0	255,000	255,000	0	144,559	144,559
221008 Information and Communication Technology Supplies.	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	82,000	82,000	0	116,000	116,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	194,000	194,000
221016 Systems Recurrent costs	0	0	0	0	10,000	10,000
222001 Information and Communication Technology Services.	0	92,400	92,400	0	711,847	711,847
225101 Consultancy Services	0	496,405	496,405	0	0	0
226002 Licenses	0	1,200,000	1,200,000	0	719,000	719,000
227001 Travel inland	0	751,768	751,768	0	264,920	264,920
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	101,443	101,443
Total Cost of Key Service Area 560036	1,312,406	3,355,727	4,668,133	1,465,623	2,805,728	4,271,351
Total Cost for Department 001	1,312,406	3,355,727	4,668,133	1,465,623	2,805,728	4,271,351
Total Excluding Arrears	1,312,406	3,355,727	4,668,133	1,465,623	2,805,728	4,271,351
Department 002 Data Capability						
Key Service Area 560064 Data Capability Services						
211102 Contract Staff Salaries	1,029,975	0	1,029,975	1,170,840	0	1,170,840
211104 Employee Gratuity	0	59,846	59,846	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,297,000	1,297,000	0	0	0
212101 Social Security Contributions	0	102,998	102,998	0	119,544	119,544
221001 Advertising and Public Relations	0	200,000	200,000	0	0	0
221002 Workshops, Meetings and Seminars	0	350,000	350,000	0	553,986	553,986
221003 Staff Training	0	440,000	440,000	0	70,000	70,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Data Capability						
Key Service Area 560064 Data Capability Services						
221008 Information and Communication Technology Supplies.	0	250,930	250,930	0	10,000	10,000
221009 Welfare and Entertainment	0	24,000	24,000	0	47,798	47,798
221011 Printing, Stationery, Photocopying and Binding	0	138,000	138,000	0	40,000	40,000
221017 Membership dues and Subscription fees.	0	0	0	0	8,000	8,000
222001 Information and Communication Technology Services.	0	0	0	0	20,000	20,000
226002 Licenses	0	200,000	200,000	0	110,000	110,000
227001 Travel inland	0	908,000	908,000	0	858,554	858,554
Total Cost of Key Service Area 560064	1,029,975	3,970,773	5,000,748	1,170,840	1,837,882	3,008,722
Total Cost for Department 002	1,029,975	3,970,773	5,000,748	1,170,840	1,837,882	3,008,722
Total Excluding Arrears	1,029,975	3,970,773	5,000,748	1,170,840	1,837,882	3,008,722
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	9,668,881	0	9,668,881	7,280,073	0	7,280,073
Total Excluding Arrears	9,668,881	0	9,668,881	7,280,073	0	7,280,073
Vote Function 03 Economic Statistics						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Production and Environment Statistics						
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	339,000	339,000	0	0	0
Total Cost of Key Service Area 000089	0	339,000	339,000	0	0	0
Key Service Area 000090 Climate Change Adaptation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	54,000	54,000	0	0	0
221002 Workshops, Meetings and Seminars	0	18,110	18,110	0	0	0
221012 Small Office Equipment	0	3,600	3,600	0	0	0
227001 Travel inland	0	283,529	283,529	0	0	0
Total Cost of Key Service Area 000090	0	359,239	359,239	0	0	0
Key Service Area 560037 Agriculture Statistics						
211102 Contract Staff Salaries	1,552,543	0	1,552,543	1,587,370	0	1,587,370
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	497,168	497,168	0	204,546	204,546
212101 Social Security Contributions	0	155,254	155,254	0	158,737	158,737
221001 Advertising and Public Relations	0	96,000	96,000	0	129,850	129,850

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Production and Environment Statistics						
Key Service Area 560037 Agriculture Statistics						
221002 Workshops, Meetings and Seminars	0	233,996	233,996	0	169,484	169,484
221003 Staff Training	0	54,100	54,100	0	320,000	320,000
221011 Printing, Stationery, Photocopying and Binding	0	16,548	16,548	0	147,950	147,950
221012 Small Office Equipment	0	45,000	45,000	0	0	0
224011 Research Expenses	0	0	0	0	6,000	6,000
225101 Consultancy Services	0	0	0	0	240,000	240,000
227001 Travel inland	0	1,156,091	1,156,091	0	1,056,619	1,056,619
Total Cost of Key Service Area 560037	1,552,543	2,254,157	3,806,700	1,587,370	2,433,186	4,020,555
Key Service Area 560038 Industry and Infrastructure Statistics						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	971,998	971,998	0	911,840	911,840
212102 Medical expenses (Employees)	0	0	0	0	56,000	56,000
221001 Advertising and Public Relations	0	4,000	4,000	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	534,440	534,440	0	156,100	156,100
221008 Information and Communication Technology Supplies.	0	5,000	5,000	0	0	0
221009 Welfare and Entertainment	0	0	0	0	146,545	146,545
221011 Printing, Stationery, Photocopying and Binding	0	12,500	12,500	0	0	0
227001 Travel inland	0	2,959,566	2,959,566	0	3,485,060	3,485,060
Total Cost of Key Service Area 560038	0	4,487,504	4,487,504	0	4,835,545	4,835,545
Total Cost for Department 001	1,552,543	7,439,900	8,992,443	1,587,370	7,268,731	8,856,101
Total Excluding Arrears	1,552,543	7,439,900	8,992,443	1,587,370	7,268,731	8,856,101
Department 002 Economic Censuses and Surveys						
Key Service Area 560039 Business Censuses and Surveys						
211102 Contract Staff Salaries	850,355	0	850,355	843,960	0	843,960
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,249,744	2,249,744	0	994,268	994,268
212101 Social Security Contributions	0	83,129	83,129	0	84,396	84,396
212102 Medical expenses (Employees)	0	27,500	27,500	0	63,360	63,360
221001 Advertising and Public Relations	0	1,002,400	1,002,400	0	214,510	214,510
221002 Workshops, Meetings and Seminars	0	546,386	546,386	0	865,960	865,960
221003 Staff Training	0	45,260	45,260	0	0	0
221004 Recruitment Expenses	0	24,000	24,000	0	0	0
221009 Welfare and Entertainment	0	31,200	31,200	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	150,833	150,833	0	76,396	76,396

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Economic Censuses and Surveys						
Key Service Area 560039 Business Censuses and Surveys						
221012 Small Office Equipment	0	242,925	242,925	0	0	0
224010 Protective Gear	0	0	0	0	34,800	34,800
227001 Travel inland	0	5,470,742	5,470,742	0	3,665,921	3,665,921
Total Cost of Key Service Area 560039	850,355	9,874,120	10,724,475	843,960	5,999,611	6,843,571
Total Cost for Department 002	850,355	9,874,120	10,724,475	843,960	5,999,611	6,843,571
Total Excluding Arrears	850,355	9,874,120	10,724,475	843,960	5,999,611	6,843,571
Department 003 Macro economic statistics						
Key Service Area 560040 National Accounts and Trade Statistics						
211102 Contract Staff Salaries	2,754,552	0	2,754,552	2,779,245	0	2,779,245
211104 Employee Gratuity	0	59,846	59,846	0	59,846	59,846
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,559,699	2,559,699	0	1,940,400	1,940,400
212101 Social Security Contributions	0	275,455	275,455	0	277,924	277,924
212102 Medical expenses (Employees)	0	78,336	78,336	0	73,500	73,500
221002 Workshops, Meetings and Seminars	0	136,000	136,000	0	116,733	116,733
221003 Staff Training	0	100,000	100,000	0	20,000	20,000
221009 Welfare and Entertainment	0	0	0	0	61,000	61,000
221011 Printing, Stationery, Photocopying and Binding	0	11,582	11,582	0	5,000	5,000
227001 Travel inland	0	1,409,279	1,409,279	0	1,681,408	1,681,408
Total Cost of Key Service Area 560040	2,754,552	4,630,196	7,384,748	2,779,245	4,235,810	7,015,055
Key Service Area 560041 Prices Statistics						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	174,896	174,896	0	2,212,762	2,212,762
221003 Staff Training	0	31,000	31,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	47,200	47,200	0	0	0
227001 Travel inland	0	3,111,888	3,111,888	0	2,187,219	2,187,219
Total Cost of Key Service Area 560041	0	3,364,984	3,364,984	0	4,419,981	4,419,981
Total Cost for Department 003	2,754,552	7,995,180	10,749,732	2,779,245	8,655,791	11,435,036
Total Excluding Arrears	2,754,552	7,995,180	10,749,732	2,779,245	8,655,791	11,435,036
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	30,466,650	0	30,466,650	27,134,707	0	27,134,707

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
Total Excluding Arrears	30,466,650	0	30,466,650	27,134,707	0	27,134,707
Vote Function 04 Methodology and Statistical Coordination Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Government Statistics						
Key Service Area 000009 Parish Development Model Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	65,000	65,000	0	0	0
221002 Workshops, Meetings and Seminars	0	57,500	57,500	0	101,925	101,925
221011 Printing, Stationery, Photocopying and Binding	0	4,500	4,500	0	2,250	2,250
227001 Travel inland	0	360,000	360,000	0	133,488	133,488
Total Cost of Key Service Area 000009	0	487,000	487,000	0	237,663	237,663
Key Service Area 560042 Local Governement Administrative data						
211102 Contract Staff Salaries	1,503,790	0	1,503,790	1,246,560	0	1,246,560
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	670,200	670,200	0	0	0
212101 Social Security Contributions	0	138,936	138,936	0	124,656	124,656
221002 Workshops, Meetings and Seminars	0	847,680	847,680	0	162,700	162,700
221003 Staff Training	0	150,000	150,000	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	21,000	21,000	0	0	0
221009 Welfare and Entertainment	0	55,200	55,200	0	54,000	54,000
221011 Printing, Stationery, Photocopying and Binding	0	374,670	374,670	0	6,920	6,920
222001 Information and Communication Technology Services.	0	960,000	960,000	0	0	0
227001 Travel inland	0	633,400	633,400	0	424,540	424,540
Total Cost of Key Service Area 560042	1,503,790	3,851,086	5,354,876	1,246,560	792,816	2,039,376
Key Service Area 560043 Community Information System Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	225,000	225,000	0	220,660	220,660
221001 Advertising and Public Relations	0	29,902	29,902	0	23,670	23,670
221002 Workshops, Meetings and Seminars	0	352,222	352,222	0	405,010	405,010
221011 Printing, Stationery, Photocopying and Binding	0	120,600	120,600	0	34,230	34,230
222001 Information and Communication Technology Services.	0	9,000	9,000	0	12,280	12,280
227001 Travel inland	0	1,625,190	1,625,190	0	664,541	664,541
Total Cost of Key Service Area 560043	0	2,361,914	2,361,914	0	1,360,391	1,360,391

VOTE: 143 **Uganda Bureau of Statistics (UBOS)**

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	1,503,790	6,700,000	8,203,790	1,246,560	2,390,869	3,637,429
Total Excluding Arrears	1,503,790	6,700,000	8,203,790	1,246,560	2,390,869	3,637,429
Department 002 Methodology and Project management						
Key Service Area 560044 Project Management and Methodology development						
211102 Contract Staff Salaries	1,043,848	0	1,043,848	1,182,180	0	1,182,180
211104 Employee Gratuity	0	59,846	59,846	0	59,846	59,846
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,571,169	1,571,169	0	130,974	130,974
212101 Social Security Contributions	0	109,425	109,425	0	118,218	118,218
221002 Workshops, Meetings and Seminars	0	230,160	230,160	0	654,932	654,932
221003 Staff Training	0	200,000	200,000	0	149,263	149,263
221009 Welfare and Entertainment	0	0	0	0	25,000	25,000
221011 Printing, Stationery, Photocopying and Binding	0	141,000	141,000	0	120,000	120,000
227001 Travel inland	0	2,157,000	2,157,000	0	1,278,366	1,278,366
Total Cost of Key Service Area 560044	1,043,848	4,468,600	5,512,448	1,182,180	2,536,599	3,718,779
Total Cost for Department 002	1,043,848	4,468,600	5,512,448	1,182,180	2,536,599	3,718,779
Total Excluding Arrears	1,043,848	4,468,600	5,512,448	1,182,180	2,536,599	3,718,779
Department 003 Outreach and Quality Assurance						
Key Service Area 560045 Strategic Planning and Development						
211102 Contract Staff Salaries	1,552,544	0	1,552,544	1,684,369	0	1,684,369
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,229,300	1,229,300	0	1,003,200	1,003,200
212101 Social Security Contributions	0	155,254	155,254	0	168,437	168,437
212102 Medical expenses (Employees)	0	7,000	7,000	0	24,700	24,700
221002 Workshops, Meetings and Seminars	0	271,660	271,660	0	594,106	594,106
221003 Staff Training	0	152,180	152,180	0	32,000	32,000
221011 Printing, Stationery, Photocopying and Binding	0	159,036	159,036	0	133,586	133,586
221017 Membership dues and Subscription fees.	0	40,000	40,000	0	40,000	40,000
222001 Information and Communication Technology Services.	0	37,000	37,000	0	0	0
225101 Consultancy Services	0	525,000	525,000	0	54,128	54,128
227001 Travel inland	0	2,473,069	2,473,069	0	2,100,000	2,100,000
227002 Travel abroad	0	0	0	0	45,000	45,000
Total Cost of Key Service Area 560045	1,552,544	5,049,500	6,602,044	1,684,369	4,195,156	5,879,526
Total Cost for Department 003	1,552,544	5,049,500	6,602,044	1,684,369	4,195,156	5,879,526
Total Excluding Arrears	1,552,544	5,049,500	6,602,044	1,684,369	4,195,156	5,879,526
Development Budget Estimates						

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	20,318,282	0	20,318,282	13,235,734	0	13,235,734
Total Excluding Arrears	20,318,282	0	20,318,282	13,235,734	0	13,235,734
Vote Function 05 Population and Social Statistics						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Social Surveys and Censuses						
Key Service Area 560046 Household Surveys and Censuses						
211102 Contract Staff Salaries	1,160,920	0	1,160,920	1,397,725	0	1,397,725
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,238,799	3,238,799	0	3,851,875	3,851,875
212101 Social Security Contributions	0	116,092	116,092	0	139,773	139,773
212102 Medical expenses (Employees)	0	198,300	198,300	0	321,200	321,200
221001 Advertising and Public Relations	0	1,362,360	1,362,360	0	410,000	410,000
221002 Workshops, Meetings and Seminars	0	2,948,133	2,948,133	0	710,565	710,565
221003 Staff Training	0	5,997,803	5,997,803	0	77,640	77,640
221004 Recruitment Expenses	0	319,800	319,800	0	0	0
221008 Information and Communication Technology Supplies.	0	224,661	224,661	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	559,602	559,602	0	201,581	201,581
222001 Information and Communication Technology Services.	0	95,320	95,320	0	0	0
224010 Protective Gear	0	0	0	0	33,765	33,765
225101 Consultancy Services	0	1,000,000	1,000,000	0	37,037	37,037
227001 Travel inland	0	13,231,891	13,231,891	0	11,488,962	11,488,962
227002 Travel abroad	0	0	0	0	61,816	61,816
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	198,000	198,000
227004 Fuel, Lubricants and Oils	0	134,240	134,240	0	46,800	46,800
228002 Maintenance-Transport Equipment	0	56,000	56,000	0	3,000	3,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	26,400	26,400
Total Cost of Key Service Area 560046	1,160,920	29,483,000	30,643,920	1,397,725	17,613,413	19,011,139
Total Cost for Department 001	1,160,920	29,483,000	30,643,920	1,397,725	17,613,413	19,011,139
Total Excluding Arrears	1,160,920	29,483,000	30,643,920	1,397,725	17,613,413	19,011,139

VOTE: 143 **Uganda Bureau of Statistics (UBOS)**

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Demography and Social Statistics						
<i>Key Service Area 560047 Demography and Gender Statistics</i>						
211102 Contract Staff Salaries	1,695,439	0	1,695,439	1,748,871	0	1,748,871
211104 Employee Gratuity	0	0	0	0	59,846	59,846
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,182,400	2,182,400	0	204,869	204,869
212101 Social Security Contributions	0	169,544	169,544	0	174,887	174,887
212102 Medical expenses (Employees)	0	0	0	0	4,000	4,000
221001 Advertising and Public Relations	0	102,000	102,000	0	0	0
221002 Workshops, Meetings and Seminars	0	1,539,825	1,539,825	0	342,180	342,180
221003 Staff Training	0	774,115	774,115	0	0	0
221004 Recruitment Expenses	0	0	0	0	2,000	2,000
221009 Welfare and Entertainment	0	0	0	0	105,920	105,920
221011 Printing, Stationery, Photocopying and Binding	0	690,325	690,325	0	33,403	33,403
225101 Consultancy Services	0	473,530	473,530	0	0	0
227001 Travel inland	0	426,661	426,661	0	638,548	638,548
Total Cost of Key Service Area 560047	1,695,439	6,358,400	8,053,839	1,748,871	1,565,653	3,314,524
<i>Key Service Area 560048 Labour and Social Statistics</i>						
211104 Employee Gratuity	0	54,405	54,405	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	94,475	94,475	0	943,272	943,272
212102 Medical expenses (Employees)	0	0	0	0	65,800	65,800
221001 Advertising and Public Relations	0	106,000	106,000	0	0	0
221002 Workshops, Meetings and Seminars	0	570,090	570,090	0	383,548	383,548
221003 Staff Training	0	106,260	106,260	0	329,600	329,600
221011 Printing, Stationery, Photocopying and Binding	0	35,000	35,000	0	236,590	236,590
222001 Information and Communication Technology Services.	0	0	0	0	8,000	8,000
224010 Protective Gear	0	0	0	0	10,000	10,000
225101 Consultancy Services	0	0	0	0	7,200	7,200
227001 Travel inland	0	2,033,770	2,033,770	0	2,195,676	2,195,676
228002 Maintenance-Transport Equipment	0	0	0	0	8,000	8,000
Total Cost of Key Service Area 560048	0	3,000,000	3,000,000	0	4,187,686	4,187,686
Total Cost for Department 002	1,695,439	9,358,400	11,053,839	1,748,871	5,753,339	7,502,210
Total Excluding Arrears	1,695,439	9,358,400	11,053,839	1,748,871	5,753,339	7,502,210
<i>Development Budget Estimates</i>						

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 05	41,697,759	0	41,697,759	26,513,348	0	26,513,348
Total Excluding Arrears	41,697,759	0	41,697,759	26,513,348	0	26,513,348
Grand Total Vote 143	158,331,335	0	158,331,335	134,347,367	0	134,347,367
Total Excluding Arrears	158,331,335	0	158,331,335	134,347,367	0	134,347,367

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 18 Development Plan Implementation						
Vote Function 01 Corporate Services						
Department 001 Finance and Administration						
1626 Retooling of Uganda Bureau of Statistics	12,360,000	0	12,360,000	0	0	0
1845 Construction of the UBOS Entebbe Office Block	0	0	0	10,000,000	0	10,000,000
1937 Institutional Development of Uganda Bureau of Statistics	0	0	0	8,360,000	0	8,360,000
Total Development for the Department 001	12,360,000	0	12,360,000	18,360,000	0	18,360,000
Total Excluding Arrears	12,360,000	0	12,360,000	18,360,000	0	18,360,000
Grand Total Vote	12,360,000	0	12,360,000	18,360,000	0	18,360,000
Total Excluding Arrears	12,360,000	0	12,360,000	18,360,000	0	18,360,000

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)