

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 18 Development Plan Implementation						
01 Corporate Services	32,934,570	0	32,934,570	55,679,764	0	55,679,764
02 Digital Solutions and Data Capability	3,642,381	0	3,642,381	8,468,881	0	8,468,881
03 Economic Statistics	15,815,022	0	15,815,022	25,576,650	0	25,576,650
04 Methodology and Statistical Coordination Services	11,550,182	0	11,550,182	18,618,282	0	18,618,282
05 Population and Social Statistics	185,356,358	0	185,356,358	49,987,759	0	49,987,759
Total for Programme	249,298,514	0	249,298,514	158,331,335	0	158,331,335
<i>Total Excluding Arrears</i>	249,298,514	0	249,298,514	158,331,335	0	158,331,335
Grand Total Vote 143	249,298,514	0	249,298,514	158,331,335	0	158,331,335
<i>Total Excluding Arrears</i>	249,298,514	0	249,298,514	158,331,335	0	158,331,335

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
Sub SubProgramme 01 Corporate Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	4,550,685	11,778,428	16,329,113	6,423,505	25,254,000	31,677,505
002 Public and Media Relations	499,822	1,700,000	2,199,822	499,822	3,478,000	3,977,822
003 Internal Audit	616,821	722,000	1,338,821	616,821	1,194,000	1,810,821
004 Legal Services and Board Affairs	447,300	1,100,000	1,547,300	447,300	2,185,576	2,632,876
005 Professional Services	395,147	900,000	1,295,147	395,147	1,300,890	1,696,037
006 Risk and Compliance	424,368	600,000	1,024,368	424,368	1,100,334	1,524,702
Total Recurrent Budget Estimates for Sub-SubProgramme	6,934,142	16,800,428	23,734,570	8,806,963	34,512,800	43,319,763
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1626 Retooling of Uganda Bureau of Statistics	9,200,000	0	9,200,000	12,360,000	0	12,360,000
Total Development Budget Estimates for Sub-SubProgramme	9,200,000	0	9,200,000	12,360,000	0	12,360,000
Total for Sub Sub Programme 01	16,134,142	16,800,428	32,934,570	21,166,964	34,512,800	55,679,764
Sub SubProgramme 02 Digital Solutions and Data Capability						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Digital Solutions	1,312,406	500,000	1,812,406	1,312,406	2,155,727	3,468,133
002 Data Capability	1,029,975	800,000	1,829,975	1,029,975	3,970,773	5,000,748
Total Recurrent Budget Estimates for Sub-SubProgramme	2,342,381	1,300,000	3,642,381	2,342,381	6,126,500	8,468,881
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	2,342,381	1,300,000	3,642,381	2,342,381	6,126,500	8,468,881
Sub SubProgramme 03 Economic Statistics						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Production and Environment Statistics	1,552,543	1,638,973	3,191,516	1,552,543	6,439,900	7,992,443
002 Economic Censuses and Surveys	850,355	2,618,512	3,468,867	850,355	5,984,120	6,834,475
003 Macro economic statistics	2,754,552	6,400,087	9,154,639	2,754,552	7,995,180	10,749,732
Total Recurrent Budget Estimates for Sub-SubProgramme	5,157,450	10,657,572	15,815,022	5,157,450	20,419,200	25,576,650
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	5,157,450	10,657,572	15,815,022	5,157,450	20,419,200	25,576,650
Sub SubProgramme 04 Methodology and Statistical Coordination Services						

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Local Government Statistics	1,503,790	3,515,000	5,018,790	1,503,790	6,700,000	8,203,790
002 Methodology and Project management	1,043,848	1,735,000	2,778,848	1,043,848	2,768,600	3,812,448
003 Outreach and Quality Assurance	1,552,543	2,200,000	3,752,543	1,552,544	5,049,500	6,602,044
Total Recurrent Budget Estimates for Sub-SubProgramme	4,100,182	7,450,000	11,550,182	4,100,182	14,518,100	18,618,282
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	4,100,182	7,450,000	11,550,182	4,100,182	14,518,100	18,618,282
Sub SubProgramme 05 Population and Social Statistics						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Social Surveys and Censuses	1,160,920	5,000,000	6,160,920	1,160,920	31,183,000	32,343,920
002 Demography and Social Statistics	1,695,438	177,500,000	179,195,438	1,695,439	15,948,400	17,643,839
Total Recurrent Budget Estimates for Sub-SubProgramme	2,856,358	182,500,000	185,356,358	2,856,359	47,131,400	49,987,759
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 05	2,856,358	182,500,000	185,356,358	2,856,359	47,131,400	49,987,759
<i>Total Excluding Arrears</i>	30,590,514	218,708,000	249,298,514	35,623,335	122,708,000	158,331,335
Grand Total Vote 143	30,590,514	218,708,000	249,298,514	35,623,335	122,708,000	158,331,335
<i>Total Excluding Arrears</i>	30,590,514	218,708,000	249,298,514	35,623,335	122,708,000	158,331,335

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
Sub SubProgramme 01 Corporate Services						
Department 001 Finance and Administration						
1626 Retooling of Uganda Bureau of Statistics	9,200,000	0	9,200,000	12,360,000	0	12,360,000
Total for the Department 001	9,200,000	0	9,200,000	12,360,000	0	12,360,000
<i>Total Excluding Arrears</i>	9,200,000	0	9,200,000	12,360,000	0	12,360,000
Grand Total Vote	9,200,000	0	9,200,000	12,360,000	0	12,360,000
<i>Total Excluding Arrears</i>	9,200,000	0	9,200,000	12,360,000	0	12,360,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	106,762,669	0	106,762,669	46,504,764	0	46,504,764
212 Social Contributions	4,830,650	0	4,830,650	5,802,092	0	5,802,092
221 General Use of goods and services	22,387,990	0	22,387,990	37,519,994	0	37,519,994
222 Communications	2,622,420	0	2,622,420	1,285,120	0	1,285,120
223 Utility and Property Expenses	501,000	0	501,000	1,822,440	0	1,822,440
224 Supplies and Services	486,120	0	486,120	0	0	0
225 Professional Services	340,000	0	340,000	4,487,705	0	4,487,705
226 Insurances and Licenses	168,400	0	168,400	2,810,971	0	2,810,971
227 Travel and Transport	100,818,316	0	100,818,316	43,962,144	0	43,962,144
228 Maintenance	2,086,948	0	2,086,948	4,551,546	0	4,551,546
242 Interest on Domestic debts	30,000	0	30,000	0	0	0
273 Employment-related social benefits	0	0	0	78,960	0	78,960
312 Acquisition of Produced Assets	7,494,000	0	7,494,000	9,505,600	0	9,505,600
313 Major Repairs, Overhaul and Improvement to Produced Assets	770,000	0	770,000	0	0	0
Grand Total Vote 143	249,298,514	0	249,298,514	158,331,335	0	158,331,335
<i>Total Excluding Arrears</i>	249,298,514	0	249,298,514	158,331,335	0	158,331,335

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	21,390,514	0	21,390,514	23,263,335	0	23,263,335
211104 Employee Gratuity	1,126,190	0	1,126,190	1,126,189	0	1,126,189
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	83,821,965	0	83,821,965	21,557,240	0	21,557,240
211107 Boards, Committees and Council Allowances	424,000	0	424,000	558,000	0	558,000
212101 Social Security Contributions	1,771,755	0	1,771,755	2,327,148	0	2,327,148
212102 Medical expenses (Employees)	1,564,369	0	1,564,369	1,697,136	0	1,697,136
212201 Social Security Contributions	1,494,525	0	1,494,525	1,777,809	0	1,777,809
221001 Advertising and Public Relations	6,281,531	0	6,281,531	5,063,970	0	5,063,970
221002 Workshops, Meetings and Seminars	8,196,298	0	8,196,298	11,044,918	0	11,044,918
221003 Staff Training	2,018,596	0	2,018,596	11,644,842	0	11,644,842
221004 Recruitment Expenses	191,200	0	191,200	586,817	0	586,817
221007 Books, Periodicals & Newspapers	58,000	0	58,000	56,000	0	56,000
221008 Information and Communication Technology Supplies.	204,200	0	204,200	654,591	0	654,591
221009 Welfare and Entertainment	1,042,000	0	1,042,000	2,699,195	0	2,699,195
221011 Printing, Stationery, Photocopying and Binding	4,019,265	0	4,019,265	4,822,436	0	4,822,436
221012 Small Office Equipment	257,500	0	257,500	314,025	0	314,025
221017 Membership dues and Subscription fees.	119,400	0	119,400	210,200	0	210,200
221020 Litigation and related expenses	0	0	0	423,000	0	423,000
222001 Information and Communication Technology Services.	2,622,420	0	2,622,420	1,225,320	0	1,225,320
222002 Postage and Courier	0	0	0	59,800	0	59,800
223001 Property Management Expenses	0	0	0	342,000	0	342,000
223002 Property Rates	85,000	0	85,000	113,000	0	113,000
223003 Rent-Produced Assets-to private entities	0	0	0	952,000	0	952,000
223004 Guard and Security services	232,000	0	232,000	231,440	0	231,440
223005 Electricity	88,000	0	88,000	88,000	0	88,000
223006 Water	96,000	0	96,000	96,000	0	96,000
224010 Protective Gear	15,570	0	15,570	0	0	0
224011 Research Expenses	470,550	0	470,550	0	0	0

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	340,000	0	340,000	4,264,705	0	4,264,705
225204 Monitoring and Supervision of capital work	0	0	0	223,000	0	223,000
226001 Insurances	168,400	0	168,400	578,571	0	578,571
226002 Licenses	0	0	0	2,232,400	0	2,232,400
227001 Travel inland	97,031,180	0	97,031,180	42,618,410	0	42,618,410
227003 Carriage, Haulage, Freight and transport hire	2,914,861	0	2,914,861	0	0	0
227004 Fuel, Lubricants and Oils	872,275	0	872,275	1,343,734	0	1,343,734
228001 Maintenance-Buildings and Structures	1,072,600	0	1,072,600	1,990,000	0	1,990,000
228002 Maintenance-Transport Equipment	836,000	0	836,000	1,523,519	0	1,523,519
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	71,948	0	71,948	668,948	0	668,948
228004 Maintenance-Other Fixed Assets	106,400	0	106,400	369,079	0	369,079
242003 Other	30,000	0	30,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	0	0	78,960	0	78,960
312212 Light Vehicles - Acquisition	4,500,000	0	4,500,000	0	0	0
312221 Light ICT hardware - Acquisition	0	0	0	2,445,600	0	2,445,600
312222 Heavy ICT hardware - Acquisition	0	0	0	1,000,000	0	1,000,000
312229 Other ICT Equipment - Acquisition	935,000	0	935,000	6,060,000	0	6,060,000
312231 Office Equipment - Acquisition	64,000	0	64,000	0	0	0
312423 Computer Software - Acquisition	1,995,000	0	1,995,000	0	0	0
313229 Other ICT Equipment - Improvement	130,000	0	130,000	0	0	0
313423 Computer Software - Improvement	640,000	0	640,000	0	0	0
Grand Total Vote 143	249,298,514	0	249,298,514	158,331,335	0	158,331,335
<i>Total Excluding Arrears</i>	249,298,514	0	249,298,514	158,331,335	0	158,331,335

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Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
Sub-SubProgramme 01 Corporate Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000004 Finance and Accounting						
211102 Contract Staff Salaries	676,092	0	676,092	676,091	0	676,091
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	43,805	43,805	0	18,000	18,000
212101 Social Security Contributions	0	67,609	67,609	0	67,609	67,609
221001 Advertising and Public Relations	0	0	0	0	180,000	180,000
221002 Workshops, Meetings and Seminars	0	207,000	207,000	0	682,862	682,862
221003 Staff Training	0	467,000	467,000	0	475,000	475,000
221008 Information and Communication Technology Supplies.	0	0	0	0	120,000	120,000
221009 Welfare and Entertainment	0	34,000	34,000	0	158,000	158,000
221011 Printing, Stationery, Photocopying and Binding	0	120,000	120,000	0	0	0
221017 Membership dues and Subscription fees.	0	0	0	0	8,000	8,000
222001 Information and Communication Technology Services.	0	30,000	30,000	0	31,600	31,600
225101 Consultancy Services	0	60,000	60,000	0	100,000	100,000
227001 Travel inland	0	821,219	821,219	0	1,674,220	1,674,220
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	30,000	30,000
228004 Maintenance-Other Fixed Assets	0	60,000	60,000	0	80,000	80,000
Total Cost of Budget Output 000004	676,092	1,910,633	2,586,725	676,091	3,665,291	4,341,382
Budget Output 000005 Human Resource management						
211102 Contract Staff Salaries	729,994	0	729,994	2,602,815	0	2,602,815
211104 Employee Gratuity	0	352,652	352,652	0	386,079	386,079
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	16,000	16,000	0	499,984	499,984
212101 Social Security Contributions	0	72,999	72,999	0	233,791	233,791
212102 Medical expenses (Employees)	0	1,228,000	1,228,000	0	1,350,000	1,350,000
212201 Social Security Contributions	0	1,118,794	1,118,794	0	1,777,809	1,777,809

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000005 Human Resource management						
221001 Advertising and Public Relations	0	20,000	20,000	0	32,000	32,000
221002 Workshops, Meetings and Seminars	0	136,000	136,000	0	263,000	263,000
221003 Staff Training	0	251,348	251,348	0	1,135,000	1,135,000
221004 Recruitment Expenses	0	191,200	191,200	0	243,017	243,017
221009 Welfare and Entertainment	0	439,001	439,001	0	1,348,720	1,348,720
221011 Printing, Stationery, Photocopying and Binding	0	45,000	45,000	0	146,000	146,000
221012 Small Office Equipment	0	28,000	28,000	0	72,000	72,000
221017 Membership dues and Subscription fees.	0	7,000	7,000	0	50,000	50,000
222002 Postage and Courier	0	0	0	0	59,800	59,800
225101 Consultancy Services	0	100,000	100,000	0	80,000	80,000
226001 Insurances	0	0	0	0	410,171	410,171
227001 Travel inland	0	360,000	360,000	0	500,000	500,000
227004 Fuel, Lubricants and Oils	0	0	0	0	79,405	79,405
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	78,960	78,960
Total Cost of Budget Output 000005	729,994	4,365,994	5,095,988	2,602,815	8,745,735	11,348,550
Budget Output 000007 Procurement and Disposal Services						
211102 Contract Staff Salaries	414,681	0	414,681	414,681	0	414,681
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	102,000	102,000	0	88,000	88,000
212101 Social Security Contributions	0	41,468	41,468	0	36,921	36,921
221002 Workshops, Meetings and Seminars	0	50,800	50,800	0	91,200	91,200
221003 Staff Training	0	20,000	20,000	0	90,000	90,000
221009 Welfare and Entertainment	0	309,108	309,108	0	178,000	178,000
221012 Small Office Equipment	0	51,500	51,500	0	0	0
222001 Information and Communication Technology Services.	0	14,000	14,000	0	0	0
227001 Travel inland	0	177,650	177,650	0	553,100	553,100
227004 Fuel, Lubricants and Oils	0	275	275	0	82,089	82,089
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	51,500	51,500
228004 Maintenance-Other Fixed Assets	0	0	0	0	29,079	29,079

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Total Cost of Budget Output 000007	414,681	766,801	1,181,482	414,681	1,199,889	1,614,570
Budget Output 000010 Leadership and Management						
211102 Contract Staff Salaries	0	0	0	2,729,918	0	2,729,918
211104 Employee Gratuity	0	0	0	0	235,881	235,881
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	2,081,892	2,081,892
212101 Social Security Contributions	0	0	0	0	272,992	272,992
221002 Workshops, Meetings and Seminars	0	0	0	0	330,000	330,000
221003 Staff Training	0	0	0	0	260,000	260,000
221007 Books, Periodicals & Newspapers	0	0	0	0	56,000	56,000
221009 Welfare and Entertainment	0	0	0	0	90,000	90,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	340,000	340,000
223001 Property Management Expenses	0	0	0	0	342,000	342,000
223002 Property Rates	0	0	0	0	113,000	113,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	952,000	952,000
223004 Guard and Security services	0	0	0	0	231,440	231,440
223005 Electricity	0	0	0	0	88,000	88,000
223006 Water	0	0	0	0	96,000	96,000
225101 Consultancy Services	0	0	0	0	600,000	600,000
225204 Monitoring and Supervision of capital work	0	0	0	0	223,000	223,000
226001 Insurances	0	0	0	0	168,400	168,400
226002 Licenses	0	0	0	0	350,000	350,000
227001 Travel inland	0	0	0	0	299,513	299,513
227004 Fuel, Lubricants and Oils	0	0	0	0	1,008,000	1,008,000
228001 Maintenance-Buildings and Structures	0	0	0	0	1,090,000	1,090,000
228002 Maintenance-Transport Equipment	0	0	0	0	1,467,519	1,467,519
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	587,448	587,448
228004 Maintenance-Other Fixed Assets	0	0	0	0	260,000	260,000
Total Cost of Budget Output 000010	0	0	0	2,729,918	11,543,085	14,273,003
Budget Output 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
Total Cost of Budget Output 000013	0	0	0	0	100,000	100,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 320016 Leadership and Management						
211102 Contract Staff Salaries	2,729,918	0	2,729,918	0	0	0
211104 Employee Gratuity	0	235,881	235,881	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	330,800	330,800	0	0	0
212101 Social Security Contributions	0	272,992	272,992	0	0	0
221002 Workshops, Meetings and Seminars	0	430,000	430,000	0	0	0
221003 Staff Training	0	215,360	215,360	0	0	0
221007 Books, Periodicals & Newspapers	0	56,000	56,000	0	0	0
221009 Welfare and Entertainment	0	67,040	67,040	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	182,000	182,000	0	0	0
221012 Small Office Equipment	0	23,480	23,480	0	0	0
222001 Information and Communication Technology Services.	0	6,400	6,400	0	0	0
223002 Property Rates	0	85,000	85,000	0	0	0
223004 Guard and Security services	0	232,000	232,000	0	0	0
223005 Electricity	0	88,000	88,000	0	0	0
223006 Water	0	96,000	96,000	0	0	0
226001 Insurances	0	168,400	168,400	0	0	0
227001 Travel inland	0	278,999	278,999	0	0	0
227004 Fuel, Lubricants and Oils	0	872,000	872,000	0	0	0
228001 Maintenance-Buildings and Structures	0	223,000	223,000	0	0	0
228002 Maintenance-Transport Equipment	0	836,000	836,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	35,648	35,648	0	0	0
Total Cost of Budget Output 320016	2,729,918	4,735,000	7,464,918	0	0	0
Total Cost for Department 001	4,550,685	11,778,428	16,329,113	6,423,505	25,254,000	31,677,505
Total Excluding Arrears	4,550,685	11,778,428	16,329,113	6,423,505	25,254,000	31,677,505
Department 002 Public and Media Relations						
Budget Output 000011 Communication and Public Relations						
211102 Contract Staff Salaries	499,822	0	499,822	499,822	0	499,822
212101 Social Security Contributions	0	49,982	49,982	0	49,982	49,982
221001 Advertising and Public Relations	0	1,084,018	1,084,018	0	2,685,308	2,685,308

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Public and Media Relations						
Budget Output 000011 Communication and Public Relations						
221002 Workshops, Meetings and Seminars	0	260,000	260,000	0	355,710	355,710
221003 Staff Training	0	30,000	30,000	0	100,000	100,000
221009 Welfare and Entertainment	0	0	0	0	72,000	72,000
221011 Printing, Stationery, Photocopying and Binding	0	216,000	216,000	0	0	0
221012 Small Office Equipment	0	60,000	60,000	0	10,000	10,000
226002 Licenses	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	200,000	200,000
Total Cost of Budget Output 000011	499,822	1,700,000	2,199,822	499,822	3,478,000	3,977,822
Total Cost for Department 002	499,822	1,700,000	2,199,822	499,822	3,478,000	3,977,822
Total Excluding Arrears	499,822	1,700,000	2,199,822	499,822	3,478,000	3,977,822
Department 003 Internal Audit						
Budget Output 560022 Internal Audit and Policy Management						
211102 Contract Staff Salaries	616,821	0	616,821	616,821	0	616,821
211104 Employee Gratuity	0	59,846	59,846	0	59,846	59,846
212101 Social Security Contributions	0	61,682	61,682	0	72,830	72,830
221002 Workshops, Meetings and Seminars	0	42,000	42,000	0	114,000	114,000
221003 Staff Training	0	73,000	73,000	0	179,801	179,801
221008 Information and Communication Technology Supplies.	0	0	0	0	33,000	33,000
221009 Welfare and Entertainment	0	27,966	27,966	0	35,200	35,200
221012 Small Office Equipment	0	5,000	5,000	0	0	0
221017 Membership dues and Subscription fees.	0	12,000	12,000	0	16,000	16,000
225101 Consultancy Services	0	100,000	100,000	0	0	0
226002 Licenses	0	0	0	0	27,000	27,000
227001 Travel inland	0	340,507	340,507	0	656,323	656,323
Total Cost of Budget Output 560022	616,821	722,000	1,338,821	616,821	1,194,000	1,810,821
Total Cost for Department 003	616,821	722,000	1,338,821	616,821	1,194,000	1,810,821
Total Excluding Arrears	616,821	722,000	1,338,821	616,821	1,194,000	1,810,821
Department 004 Legal Services and Board Affairs						
Budget Output 000012 Legal and Advisory Services						
211102 Contract Staff Salaries	447,300	0	447,300	447,300	0	447,300
211104 Employee Gratuity	0	54,405	54,405	0	59,846	59,846

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Legal Services and Board Affairs						
Budget Output 000012 Legal and Advisory Services						
212101 Social Security Contributions	0	44,730	44,730	0	44,730	44,730
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	30,000	30,000
221003 Staff Training	0	150,000	150,000	0	116,250	116,250
221007 Books, Periodicals & Newspapers	0	2,000	2,000	0	0	0
221009 Welfare and Entertainment	0	15,000	15,000	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	6,000	6,000	0	8,750	8,750
221020 Litigation and related expenses	0	0	0	0	423,000	423,000
225101 Consultancy Services	0	5,000	5,000	0	0	0
227001 Travel inland	0	40,865	40,865	0	40,000	40,000
242003 Other	0	30,000	30,000	0	0	0
Total Cost of Budget Output 000012	447,300	398,000	845,300	447,300	732,576	1,179,876
Budget Output 000032 Board Management						
211107 Boards, Committees and Council Allowances	0	424,000	424,000	0	558,000	558,000
221003 Staff Training	0	218,000	218,000	0	450,000	450,000
221009 Welfare and Entertainment	0	20,000	20,000	0	25,000	25,000
225101 Consultancy Services	0	20,000	20,000	0	370,000	370,000
227001 Travel inland	0	20,000	20,000	0	50,000	50,000
Total Cost of Budget Output 000032	0	702,000	702,000	0	1,453,000	1,453,000
Total Cost for Department 004	447,300	1,100,000	1,547,300	447,300	2,185,576	2,632,876
Total Excluding Arrears	447,300	1,100,000	1,547,300	447,300	2,185,576	2,632,876
Department 005 Professional Services						
Budget Output 560049 Certification and Capacity Building						
211102 Contract Staff Salaries	395,147	0	395,147	395,147	0	395,147
211104 Employee Gratuity	0	46,908	46,908	0	46,908	46,908
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	355,118	355,118	0	290,108	290,108
212101 Social Security Contributions	0	50,968	50,968	0	68,527	68,527
212102 Medical expenses (Employees)	0	0	0	0	36,000	36,000
221001 Advertising and Public Relations	0	0	0	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	21,000	21,000	0	158,100	158,100
221003 Staff Training	0	240,239	240,239	0	432,147	432,147
221009 Welfare and Entertainment	0	4,020	4,020	0	0	0

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Professional Services						
Budget Output 560049 Certification and Capacity Building						
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000	0	0	0
221012 Small Office Equipment	0	0	0	0	14,000	14,000
221017 Membership dues and Subscription fees.	0	7,450	7,450	0	7,450	7,450
224011 Research Expenses	0	119,000	119,000	0	0	0
225101 Consultancy Services	0	15,000	15,000	0	39,000	39,000
227001 Travel inland	0	36,296	36,296	0	148,650	148,650
Total Cost of Budget Output 560049	395,147	900,000	1,295,147	395,147	1,300,890	1,696,037
Total Cost for Department 005	395,147	900,000	1,295,147	395,147	1,300,890	1,696,037
Total Excluding Arrears	395,147	900,000	1,295,147	395,147	1,300,890	1,696,037
Department 006 Risk and Compliance						
Budget Output 000001 Audit and Risk Management						
211102 Contract Staff Salaries	424,368	0	424,368	424,368	0	424,368
211104 Employee Gratuity	0	44,802	44,802	0	49,282	49,282
212101 Social Security Contributions	0	46,917	46,917	0	42,437	42,437
221002 Workshops, Meetings and Seminars	0	0	0	0	80,000	80,000
221003 Staff Training	0	114,671	114,671	0	262,485	262,485
221008 Information and Communication Technology Supplies.	0	6,000	6,000	0	0	0
221009 Welfare and Entertainment	0	16,160	16,160	0	46,130	46,130
221017 Membership dues and Subscription fees.	0	6,000	6,000	0	10,000	10,000
225101 Consultancy Services	0	40,000	40,000	0	230,000	230,000
227001 Travel inland	0	325,450	325,450	0	380,000	380,000
Total Cost of Budget Output 000001	424,368	600,000	1,024,368	424,368	1,100,334	1,524,702
Total Cost for Department 006	424,368	600,000	1,024,368	424,368	1,100,334	1,524,702
Total Excluding Arrears	424,368	600,000	1,024,368	424,368	1,100,334	1,524,702
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1626 Retooling of Uganda Bureau of Statistics						
Budget Output 000003 Facilities and Equipment Management						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	140,000	0	140,000
221017 Membership dues and Subscription fees.	0	0	0	70,000	0	70,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1626 Retooling of Uganda Bureau of Statistics						
Budget Output 000003 Facilities and Equipment Management						
222001 Information and Communication Technology Services.	3,700	0	3,700	0	0	0
225101 Consultancy Services	0	0	0	94,000	0	94,000
226002 Licenses	0	0	0	1,650,400	0	1,650,400
228001 Maintenance-Buildings and Structures	849,600	0	849,600	900,000	0	900,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	36,300	0	36,300	0	0	0
228004 Maintenance-Other Fixed Assets	46,400	0	46,400	0	0	0
312212 Light Vehicles - Acquisition	4,500,000	0	4,500,000	0	0	0
312221 Light ICT hardware - Acquisition	0	0	0	2,445,600	0	2,445,600
312222 Heavy ICT hardware - Acquisition	0	0	0	1,000,000	0	1,000,000
312229 Other ICT Equipment - Acquisition	935,000	0	935,000	6,060,000	0	6,060,000
312231 Office Equipment - Acquisition	64,000	0	64,000	0	0	0
312423 Computer Software - Acquisition	1,995,000	0	1,995,000	0	0	0
313229 Other ICT Equipment - Improvement	130,000	0	130,000	0	0	0
313423 Computer Software - Improvement	640,000	0	640,000	0	0	0
Total Cost of Budget Output 000003	9,200,000	0	9,200,000	12,360,000	0	12,360,000
Total Cost for Project 1626	9,200,000	0	9,200,000	12,360,000	0	12,360,000
Total Excluding Arrears	9,200,000	0	9,200,000	12,360,000	0	12,360,000
Total for Sub-SubProgramme 01	32,934,570	0	32,934,570	55,679,764	0	55,679,764
Total Excluding Arrears	32,934,570	0	32,934,570	55,679,764	0	55,679,764
Sub-SubProgramme 02 Digital Solutions and Data Capability						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Digital Solutions						
Budget Output 560036 Digital Solution Services						
211102 Contract Staff Salaries	1,312,406	0	1,312,406	1,312,406	0	1,312,406
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	151,148	151,148
212101 Social Security Contributions	0	131,241	131,241	0	131,241	131,241
221002 Workshops, Meetings and Seminars	0	0	0	0	195,765	195,765
221003 Staff Training	0	0	0	0	255,000	255,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Digital Solutions						
Budget Output 560036 Digital Solution Services						
221008 Information and Communication Technology Supplies.	0	60,000	60,000	0	0	0
221009 Welfare and Entertainment	0	56,618	56,618	0	82,000	82,000
222001 Information and Communication Technology Services.	0	252,141	252,141	0	92,400	92,400
225101 Consultancy Services	0	0	0	0	496,405	496,405
227001 Travel inland	0	0	0	0	751,768	751,768
Total Cost of Budget Output 560036	1,312,406	500,000	1,812,406	1,312,406	2,155,727	3,468,133
Total Cost for Department 001	1,312,406	500,000	1,812,406	1,312,406	2,155,727	3,468,133
Total Excluding Arrears	1,312,406	500,000	1,812,406	1,312,406	2,155,727	3,468,133
Department 002 Data Capability						
Budget Output 560064 Data Capability Services						
211102 Contract Staff Salaries	1,029,975	0	1,029,975	1,029,975	0	1,029,975
211104 Employee Gratuity	0	59,846	59,846	0	59,846	59,846
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	1,297,000	1,297,000
212101 Social Security Contributions	0	102,998	102,998	0	102,998	102,998
221001 Advertising and Public Relations	0	0	0	0	200,000	200,000
221002 Workshops, Meetings and Seminars	0	203,007	203,007	0	350,000	350,000
221003 Staff Training	0	50,000	50,000	0	440,000	440,000
221008 Information and Communication Technology Supplies.	0	100,200	100,200	0	250,930	250,930
221009 Welfare and Entertainment	0	0	0	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	138,000	138,000
221017 Membership dues and Subscription fees.	0	65,950	65,950	0	0	0
222001 Information and Communication Technology Services.	0	30,000	30,000	0	0	0
226002 Licenses	0	0	0	0	200,000	200,000
227001 Travel inland	0	148,000	148,000	0	908,000	908,000
Total Cost of Budget Output 560064	1,029,975	800,000	1,829,975	1,029,975	3,970,773	5,000,748
Total Cost for Department 002	1,029,975	800,000	1,829,975	1,029,975	3,970,773	5,000,748
Total Excluding Arrears	1,029,975	800,000	1,829,975	1,029,975	3,970,773	5,000,748
Development Budget Estimates						

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	3,642,381	0	3,642,381	8,468,881	0	8,468,881
Total Excluding Arrears	3,642,381	0	3,642,381	8,468,881	0	8,468,881
Sub-SubProgramme 03 Economic Statistics						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Production and Environment Statistics						
Budget Output 000089 Climate Change Mitigation						
227001 Travel inland	0	0	0	0	339,000	339,000
Total Cost of Budget Output 000089	0	0	0	0	339,000	339,000
Budget Output 000090 Climate Change Adaptation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	54,000	54,000
221002 Workshops, Meetings and Seminars	0	0	0	0	18,110	18,110
221012 Small Office Equipment	0	0	0	0	3,600	3,600
227001 Travel inland	0	0	0	0	283,529	283,529
Total Cost of Budget Output 000090	0	0	0	0	359,239	359,239
Budget Output 560037 Agriculture Statistics						
211102 Contract Staff Salaries	1,552,543	0	1,552,543	1,552,543	0	1,552,543
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	497,168	497,168
212101 Social Security Contributions	0	0	0	0	155,254	155,254
221001 Advertising and Public Relations	0	0	0	0	96,000	96,000
221002 Workshops, Meetings and Seminars	0	10,720	10,720	0	233,996	233,996
221003 Staff Training	0	0	0	0	54,100	54,100
221011 Printing, Stationery, Photocopying and Binding	0	7,500	7,500	0	16,548	16,548
221012 Small Office Equipment	0	0	0	0	45,000	45,000
227001 Travel inland	0	681,658	681,658	0	1,156,091	1,156,091
Total Cost of Budget Output 560037	1,552,543	699,878	2,252,421	1,552,543	2,254,157	3,806,700
Budget Output 560038 Industry and Infrastructure Statistics						
211104 Employee Gratuity	0	51,598	51,598	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	971,998	971,998
212101 Social Security Contributions	0	155,254	155,254	0	0	0

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Production and Environment Statistics						
Budget Output 560038 Industry and Infrastructure Statistics						
221001 Advertising and Public Relations	0	0	0	0	4,000	4,000
221002 Workshops, Meetings and Seminars	0	28,000	28,000	0	184,440	184,440
221008 Information and Communication Technology Supplies.	0	0	0	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	12,500	12,500
227001 Travel inland	0	704,243	704,243	0	2,309,566	2,309,566
Total Cost of Budget Output 560038	0	939,095	939,095	0	3,487,504	3,487,504
Total Cost for Department 001	1,552,543	1,638,973	3,191,516	1,552,543	6,439,900	7,992,443
Total Excluding Arrears	1,552,543	1,638,973	3,191,516	1,552,543	6,439,900	7,992,443
Department 002 Economic Censuses and Surveys						
Budget Output 560039 Business Censuses and Surveys						
211102 Contract Staff Salaries	850,355	0	850,355	850,355	0	850,355
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	348,464	348,464	0	1,548,278	1,548,278
212101 Social Security Contributions	0	85,035	85,035	0	83,129	83,129
212102 Medical expenses (Employees)	0	238,101	238,101	0	27,500	27,500
221001 Advertising and Public Relations	0	90,549	90,549	0	302,400	302,400
221002 Workshops, Meetings and Seminars	0	20,769	20,769	0	334,516	334,516
221003 Staff Training	0	188,977	188,977	0	45,260	45,260
221004 Recruitment Expenses	0	0	0	0	24,000	24,000
221008 Information and Communication Technology Supplies.	0	38,000	38,000	0	0	0
221009 Welfare and Entertainment	0	11,191	11,191	0	31,200	31,200
221011 Printing, Stationery, Photocopying and Binding	0	11,780	11,780	0	54,373	54,373
221012 Small Office Equipment	0	39,520	39,520	0	169,425	169,425
224010 Protective Gear	0	15,570	15,570	0	0	0
227001 Travel inland	0	1,530,556	1,530,556	0	3,364,038	3,364,038
Total Cost of Budget Output 560039	850,355	2,618,512	3,468,867	850,355	5,984,120	6,834,475
Total Cost for Department 002	850,355	2,618,512	3,468,867	850,355	5,984,120	6,834,475
Total Excluding Arrears	850,355	2,618,512	3,468,867	850,355	5,984,120	6,834,475

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Macro economic statistics						
Budget Output 560040 National Accounts and Trade Statistics						
211102 Contract Staff Salaries	2,754,552	0	2,754,552	2,754,552	0	2,754,552
211104 Employee Gratuity	0	59,845	59,845	0	59,846	59,846
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,256,487	2,256,487	0	2,559,699	2,559,699
212101 Social Security Contributions	0	275,455	275,455	0	275,455	275,455
212102 Medical expenses (Employees)	0	77,568	77,568	0	78,336	78,336
221002 Workshops, Meetings and Seminars	0	0	0	0	136,000	136,000
221003 Staff Training	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	15,000	15,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	17,521	17,521	0	11,582	11,582
227001 Travel inland	0	1,221,873	1,221,873	0	1,409,279	1,409,279
Total Cost of Budget Output 560040	2,754,552	3,923,749	6,678,301	2,754,552	4,630,196	7,384,748
Budget Output 560041 Prices Statistics						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	168,776	168,776	0	174,896	174,896
221002 Workshops, Meetings and Seminars	0	0	0	0	6,000	6,000
221003 Staff Training	0	0	0	0	25,000	25,000
221011 Printing, Stationery, Photocopying and Binding	0	26,400	26,400	0	47,200	47,200
227001 Travel inland	0	2,281,162	2,281,162	0	3,111,888	3,111,888
Total Cost of Budget Output 560041	0	2,476,338	2,476,338	0	3,364,984	3,364,984
Total Cost for Department 003	2,754,552	6,400,087	9,154,639	2,754,552	7,995,180	10,749,732
Total Excluding Arrears	2,754,552	6,400,087	9,154,639	2,754,552	7,995,180	10,749,732
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	15,815,022	0	15,815,022	25,576,650	0	25,576,650
Total Excluding Arrears	15,815,022	0	15,815,022	25,576,650	0	25,576,650
Sub-SubProgramme 04 Methodology and Statistical Coordination Services						
Recurrent Budget Estimates						

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Government Statistics						
Budget Output 000009 Parish Development Model Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	65,000	65,000
221001 Advertising and Public Relations	0	132,090	132,090	0	0	0
221002 Workshops, Meetings and Seminars	0	593,985	593,985	0	57,500	57,500
221011 Printing, Stationery, Photocopying and Binding	0	56,731	56,731	0	4,500	4,500
222001 Information and Communication Technology Services.	0	67,200	67,200	0	0	0
227001 Travel inland	0	1,049,994	1,049,994	0	360,000	360,000
Total Cost of Budget Output 000009	0	1,900,000	1,900,000	0	487,000	487,000
Budget Output 560042 Local Government Administrative data						
211102 Contract Staff Salaries	1,503,790	0	1,503,790	1,503,790	0	1,503,790
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,200	7,200	0	670,200	670,200
212101 Social Security Contributions	0	150,379	150,379	0	138,936	138,936
221002 Workshops, Meetings and Seminars	0	101,050	101,050	0	847,680	847,680
221003 Staff Training	0	0	0	0	150,000	150,000
221008 Information and Communication Technology Supplies.	0	0	0	0	21,000	21,000
221009 Welfare and Entertainment	0	26,897	26,897	0	55,200	55,200
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	374,670	374,670
222001 Information and Communication Technology Services.	0	12,400	12,400	0	960,000	960,000
227001 Travel inland	0	416,570	416,570	0	633,400	633,400
Total Cost of Budget Output 560042	1,503,790	714,496	2,218,286	1,503,790	3,851,086	5,354,876
Budget Output 560043 Community Information System Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,400	5,400	0	225,000	225,000
221001 Advertising and Public Relations	0	0	0	0	29,902	29,902
221002 Workshops, Meetings and Seminars	0	370,660	370,660	0	352,222	352,222
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	120,600	120,600
222001 Information and Communication Technology Services.	0	15,154	15,154	0	9,000	9,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Government Statistics						
Budget Output 560043 Community Information System Management						
227001 Travel inland	0	509,290	509,290	0	1,625,190	1,625,190
Total Cost of Budget Output 560043	0	900,504	900,504	0	2,361,914	2,361,914
Total Cost for Department 001	1,503,790	3,515,000	5,018,790	1,503,790	6,700,000	8,203,790
Total Excluding Arrears	1,503,790	3,515,000	5,018,790	1,503,790	6,700,000	8,203,790
Department 002 Methodology and Project management						
Budget Output 560044 Project Management and Methodology development						
211102 Contract Staff Salaries	1,043,848	0	1,043,848	1,043,848	0	1,043,848
211104 Employee Gratuity	0	54,405	54,405	0	59,846	59,846
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	300,000	0	1,571,169	1,571,169
212101 Social Security Contributions	0	0	0	0	109,425	109,425
212201 Social Security Contributions	0	104,385	104,385	0	0	0
221002 Workshops, Meetings and Seminars	0	48,217	48,217	0	230,160	230,160
221003 Staff Training	0	0	0	0	200,000	200,000
221011 Printing, Stationery, Photocopying and Binding	0	253,643	253,643	0	141,000	141,000
221012 Small Office Equipment	0	50,000	50,000	0	0	0
224011 Research Expenses	0	351,550	351,550	0	0	0
227001 Travel inland	0	572,800	572,800	0	457,000	457,000
Total Cost of Budget Output 560044	1,043,848	1,735,000	2,778,848	1,043,848	2,768,600	3,812,448
Total Cost for Department 002	1,043,848	1,735,000	2,778,848	1,043,848	2,768,600	3,812,448
Total Excluding Arrears	1,043,848	1,735,000	2,778,848	1,043,848	2,768,600	3,812,448
Department 003 Outreach and Quality Assurance						
Budget Output 560045 Strategic Planning and Development						
211102 Contract Staff Salaries	1,552,543	0	1,552,543	1,552,544	0	1,552,544
211104 Employee Gratuity	0	51,598	51,598	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	620,663	620,663	0	1,229,300	1,229,300
212101 Social Security Contributions	0	0	0	0	155,254	155,254
212102 Medical expenses (Employees)	0	14,400	14,400	0	7,000	7,000
212201 Social Security Contributions	0	155,254	155,254	0	0	0
221002 Workshops, Meetings and Seminars	0	206,283	206,283	0	271,660	271,660
221003 Staff Training	0	0	0	0	152,180	152,180

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Outreach and Quality Assurance						
Budget Output 560045 Strategic Planning and Development						
221011 Printing, Stationery, Photocopying and Binding	0	37,040	37,040	0	159,036	159,036
221017 Membership dues and Subscription fees.	0	15,000	15,000	0	40,000	40,000
222001 Information and Communication Technology Services.	0	0	0	0	37,000	37,000
225101 Consultancy Services	0	0	0	0	525,000	525,000
227001 Travel inland	0	1,099,761	1,099,761	0	2,473,069	2,473,069
Total Cost of Budget Output 560045	1,552,543	2,200,000	3,752,543	1,552,544	5,049,500	6,602,044
Total Cost for Department 003	1,552,543	2,200,000	3,752,543	1,552,544	5,049,500	6,602,044
Total Excluding Arrears	1,552,543	2,200,000	3,752,543	1,552,544	5,049,500	6,602,044
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	11,550,182	0	11,550,182	18,618,282	0	18,618,282
Total Excluding Arrears	11,550,182	0	11,550,182	18,618,282	0	18,618,282
Sub-SubProgramme 05 Population and Social Statistics						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Social Surveys and Censuses						
Budget Output 560046 Household Surveys and Censuses						
211102 Contract Staff Salaries	1,160,920	0	1,160,920	1,160,920	0	1,160,920
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,458,294	2,458,294	0	3,238,799	3,238,799
212101 Social Security Contributions	0	0	0	0	116,092	116,092
212102 Medical expenses (Employees)	0	0	0	0	198,300	198,300
212201 Social Security Contributions	0	116,092	116,092	0	0	0
221001 Advertising and Public Relations	0	150,575	150,575	0	1,362,360	1,362,360
221002 Workshops, Meetings and Seminars	0	299,000	299,000	0	2,948,133	2,948,133
221003 Staff Training	0	0	0	0	5,454,058	5,454,058
221004 Recruitment Expenses	0	0	0	0	319,800	319,800
221008 Information and Communication Technology Supplies.	0	0	0	0	224,661	224,661
221009 Welfare and Entertainment	0	0	0	0	543,745	543,745

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Social Surveys and Censuses						
Budget Output 560046 Household Surveys and Censuses						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	559,602	559,602
222001 Information and Communication Technology Services.	0	0	0	0	95,320	95,320
225101 Consultancy Services	0	0	0	0	1,000,000	1,000,000
227001 Travel inland	0	1,976,039	1,976,039	0	14,931,891	14,931,891
227004 Fuel, Lubricants and Oils	0	0	0	0	134,240	134,240
228002 Maintenance-Transport Equipment	0	0	0	0	56,000	56,000
Total Cost of Budget Output 560046	1,160,920	5,000,000	6,160,920	1,160,920	31,183,000	32,343,920
Total Cost for Department 001	1,160,920	5,000,000	6,160,920	1,160,920	31,183,000	32,343,920
Total Excluding Arrears	1,160,920	5,000,000	6,160,920	1,160,920	31,183,000	32,343,920
Department 002 Demography and Social Statistics						
Budget Output 560047 Demography and Gender Statistics						
211102 Contract Staff Salaries	1,695,438	0	1,695,438	1,695,439	0	1,695,439
211104 Employee Gratuity	0	54,405	54,405	0	54,405	54,405
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	76,768,957	76,768,957	0	2,738,226	2,738,226
212101 Social Security Contributions	0	162,045	162,045	0	169,544	169,544
212102 Medical expenses (Employees)	0	6,300	6,300	0	0	0
221001 Advertising and Public Relations	0	4,804,300	4,804,300	0	70,899	70,899
221002 Workshops, Meetings and Seminars	0	5,117,807	5,117,807	0	1,692,631	1,692,631
221003 Staff Training	0	0	0	0	809,342	809,342
221011 Printing, Stationery, Photocopying and Binding	0	3,041,650	3,041,650	0	1,618,542	1,618,542
222001 Information and Communication Technology Services.	0	2,191,425	2,191,425	0	0	0
225101 Consultancy Services	0	0	0	0	473,530	473,530
227001 Travel inland	0	82,438,250	82,438,250	0	2,533,945	2,533,945
227003 Carriage, Haulage, Freight and transport hire	0	2,914,861	2,914,861	0	0	0
Total Cost of Budget Output 560047	1,695,438	177,500,000	179,195,438	1,695,439	10,161,064	11,856,503
Budget Output 560048 Labour and Social Statistics						
211104 Employee Gratuity	0	0	0	0	54,405	54,405
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,587,374	1,587,374

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Demography and Social Statistics						
Budget Output 560048 Labour and Social Statistics						
221001 Advertising and Public Relations	0	0	0	0	41,101	41,101
221002 Workshops, Meetings and Seminars	0	0	0	0	981,233	981,233
221003 Staff Training	0	0	0	0	459,219	459,219
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	938,283	938,283
225101 Consultancy Services	0	0	0	0	256,770	256,770
227001 Travel inland	0	0	0	0	1,468,951	1,468,951
Total Cost of Budget Output 560048	0	0	0	0	5,787,336	5,787,336
Total Cost for Department 002	1,695,438	177,500,000	179,195,438	1,695,439	15,948,400	17,643,839
Total Excluding Arrears	1,695,438	177,500,000	179,195,438	1,695,439	15,948,400	17,643,839
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 05	185,356,358	0	185,356,358	49,987,759	0	49,987,759
Total Excluding Arrears	185,356,358	0	185,356,358	49,987,759	0	49,987,759
Grand Total Vote 143	249,298,514	0	249,298,514	158,331,335	0	158,331,335
Total Excluding Arrears	249,298,514	0	249,298,514	158,331,335	0	158,331,335

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142119	Sale of bid documents-From Private Entities	0.000	0.000
142302	Sale of non-produced Government Properties/assets	0.000	0.000
Total		0.000	0.000