

# VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
<b>Recurrent</b>	Wage	21.391	23.263	24.427	25.648	26.930	29.623
	Non-Wage	218.708	122.708	125.162	146.440	168.406	202.087
<b>Devt.</b>	GoU	9.200	12.360	12.978	14.925	16.417	19.701
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>249.299</b>	<b>158.331</b>	<b>162.567</b>	<b>187.012</b>	<b>211.753</b>	<b>251.411</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>249.299</b>	<b>158.331</b>	<b>162.567</b>	<b>187.012</b>	<b>211.753</b>	<b>251.411</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>249.299</b>	<b>158.331</b>	<b>162.567</b>	<b>187.012</b>	<b>211.753</b>	<b>251.411</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>249.299</b>	<b>158.331</b>	<b>162.567</b>	<b>187.012</b>	<b>211.753</b>	<b>251.411</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
<b>Sub SubProgramme 01 Corporate Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	4,550,685	11,778,428	<b>16,329,113</b>	6,423,505	24,654,000	<b>31,077,505</b>
002 Public and Media Relations	499,822	1,700,000	<b>2,199,822</b>	499,822	3,478,000	<b>3,977,822</b>
003 Internal Audit	616,821	722,000	<b>1,338,821</b>	616,821	1,194,000	<b>1,810,821</b>
004 Legal Services and Board Affairs	447,300	1,100,000	<b>1,547,300</b>	447,300	2,185,576	<b>2,632,876</b>
005 Professional Services	395,147	900,000	<b>1,295,147</b>	395,147	2,400,890	<b>2,796,037</b>
006 Risk and Compliance	424,368	600,000	<b>1,024,368</b>	424,368	1,100,334	<b>1,524,702</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>6,934,142</b>	<b>16,800,428</b>	<b>23,734,570</b>	<b>8,806,963</b>	<b>35,012,800</b>	<b>43,819,763</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1626 Retooling of Uganda Bureau of Statistics	9,200,000	0	<b>9,200,000</b>	12,360,000	0	<b>12,360,000</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>9,200,000</b>	<b>0</b>	<b>9,200,000</b>	<b>12,360,000</b>	<b>0</b>	<b>12,360,000</b>
<i>Total for Sub Sub Programme 01</i>	<i>16,134,142</i>	<i>16,800,428</i>	<i>32,934,570</i>	<i>21,166,964</i>	<i>35,012,800</i>	<i>56,179,764</i>
<b>Sub SubProgramme 02 Digital Solutions and Data Capability</b>						

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Digital Solutions	1,312,406	500,000	<b>1,812,406</b>	1,312,406	3,355,727	<b>4,668,133</b>
002 Data Capability	1,029,975	800,000	<b>1,829,975</b>	1,029,975	3,970,773	<b>5,000,748</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>2,342,381</b>	<b>1,300,000</b>	<b>3,642,381</b>	<b>2,342,381</b>	<b>7,326,500</b>	<b>9,668,881</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 02</i>	2,342,381	1,300,000	3,642,381	2,342,381	7,326,500	9,668,881
<b>Sub SubProgramme 03 Economic Statistics</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Production and Environment Statistics	1,552,543	1,638,973	<b>3,191,516</b>	1,552,543	7,439,900	<b>8,992,443</b>
002 Economic Censuses and Surveys	850,355	2,618,512	<b>3,468,867</b>	850,355	9,874,120	<b>10,724,475</b>
003 Macro economic statistics	2,754,552	6,400,087	<b>9,154,639</b>	2,754,552	7,995,180	<b>10,749,732</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>5,157,450</b>	<b>10,657,572</b>	<b>15,815,022</b>	<b>5,157,450</b>	<b>25,309,200</b>	<b>30,466,650</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	5,157,450	10,657,572	15,815,022	5,157,450	25,309,200	30,466,650
<b>Sub SubProgramme 04 Methodology and Statistical Coordination Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Local Government Statistics	1,503,790	3,515,000	<b>5,018,790</b>	1,503,790	6,700,000	<b>8,203,790</b>
002 Methodology and Project management	1,043,848	1,735,000	<b>2,778,848</b>	1,043,848	4,468,600	<b>5,512,448</b>
003 Outreach and Quality Assurance	1,552,543	2,200,000	<b>3,752,543</b>	1,552,544	5,049,500	<b>6,602,044</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>4,100,182</b>	<b>7,450,000</b>	<b>11,550,182</b>	<b>4,100,182</b>	<b>16,218,100</b>	<b>20,318,282</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 04</i>	4,100,182	7,450,000	11,550,182	4,100,182	16,218,100	20,318,282
<b>Sub SubProgramme 05 Population and Social Statistics</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Social Surveys and Censuses	1,160,920	5,000,000	<b>6,160,920</b>	1,160,920	29,483,000	<b>30,643,920</b>
002 Demography and Social Statistics	1,695,438	177,500,000	<b>179,195,438</b>	1,695,439	9,358,400	<b>11,053,839</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>2,856,358</b>	<b>182,500,000</b>	<b>185,356,358</b>	<b>2,856,359</b>	<b>38,841,400</b>	<b>41,697,759</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 05</i>	2,856,358	182,500,000	185,356,358	2,856,359	38,841,400	41,697,759

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Total for Programme 18</b>	<b>30,590,514</b>	<b>218,708,000</b>	<b>249,298,514</b>	<b>35,623,335</b>	<b>122,708,000</b>	<b>158,331,335</b>
<b>Grand Total Vote 143</b>	<b>30,590,514</b>	<b>218,708,000</b>	<b>249,298,514</b>	<b>35,623,335</b>	<b>122,708,000</b>	<b>158,331,335</b>
<b>Total Excluding Arrears</b>	<b>30,590,514</b>	<b>218,708,000</b>	<b>249,298,514</b>	<b>35,623,335</b>	<b>122,708,000</b>	<b>158,331,335</b>

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Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	106,762,669	0	106,762,669	45,657,506	0	45,657,506
212 Social Contributions	4,830,650	0	4,830,650	5,502,092	0	5,502,092
221 General Use of goods and services	22,387,990	0	22,387,990	36,462,874	0	36,462,874
222 Communications	2,622,420	0	2,622,420	1,285,120	0	1,285,120
223 Utility and Property Expenses	501,000	0	501,000	1,822,440	0	1,822,440
224 Supplies and Services	486,120	0	486,120	0	0	0
225 Professional Services	340,000	0	340,000	4,830,935	0	4,830,935
226 Insurances and Licenses	168,400	0	168,400	2,810,971	0	2,810,971
227 Travel and Transport	100,818,316	0	100,818,316	45,223,292	0	45,223,292
228 Maintenance	2,086,948	0	2,086,948	5,151,546	0	5,151,546
242 Interest on Domestic debts	30,000	0	30,000	0	0	0
273 Employment-related social benefits	0	0	0	78,960	0	78,960
312 Acquisition of Produced Assets	7,494,000	0	7,494,000	9,505,600	0	9,505,600
313 Major Repairs, Overhaul and Improvement to Produced Assets	770,000	0	770,000	0	0	0
<b>Grand Total Vote 143</b>	<b>249,298,514</b>	<b>0</b>	<b>249,298,514</b>	<b>158,331,335</b>	<b>0</b>	<b>158,331,335</b>
<i>Total Excluding Arrears</i>	<b>249,298,514</b>	<b>0</b>	<b>249,298,514</b>	<b>158,331,335</b>	<b>0</b>	<b>158,331,335</b>

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	21,390,514	0	21,390,514	23,263,335	0	23,263,335
211104 Employee Gratuity	1,126,190	0	1,126,190	1,126,190	0	1,126,190
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	83,821,965	0	83,821,965	20,709,980	0	20,709,980
211107 Boards, Committees and Council Allowances	424,000	0	424,000	558,000	0	558,000
212101 Social Security Contributions	1,771,755	0	1,771,755	2,327,148	0	2,327,148
212102 Medical expenses (Employees)	1,564,369	0	1,564,369	1,397,136	0	1,397,136
212201 Social Security Contributions	1,494,525	0	1,494,525	1,777,809	0	1,777,809
221001 Advertising and Public Relations	6,281,531	0	6,281,531	5,859,970	0	5,859,970
221002 Workshops, Meetings and Seminars	8,196,298	0	8,196,298	11,036,838	0	11,036,838
221003 Staff Training	2,018,596	0	2,018,596	12,005,087	0	12,005,087
221004 Recruitment Expenses	191,200	0	191,200	586,817	0	586,817
221007 Books, Periodicals & Newspapers	58,000	0	58,000	56,000	0	56,000
221008 Information and Communication Technology Supplies.	204,200	0	204,200	654,591	0	654,591
221009 Welfare and Entertainment	1,042,000	0	1,042,000	2,155,450	0	2,155,450
221011 Printing, Stationery, Photocopying and Binding	4,019,265	0	4,019,265	3,087,396	0	3,087,396
221012 Small Office Equipment	257,500	0	257,500	387,525	0	387,525
221017 Membership dues and Subscription fees.	119,400	0	119,400	210,200	0	210,200
221020 Litigation and related expenses	0	0	0	423,000	0	423,000
222001 Information and Communication Technology Services.	2,622,420	0	2,622,420	1,225,320	0	1,225,320
222002 Postage and Courier	0	0	0	59,800	0	59,800
223001 Property Management Expenses	0	0	0	342,000	0	342,000
223002 Property Rates	85,000	0	85,000	113,000	0	113,000
223003 Rent-Produced Assets-to private entities	0	0	0	952,000	0	952,000
223004 Guard and Security services	232,000	0	232,000	231,440	0	231,440
223005 Electricity	88,000	0	88,000	88,000	0	88,000
223006 Water	96,000	0	96,000	96,000	0	96,000
224010 Protective Gear	15,570	0	15,570	0	0	0
224011 Research Expenses	470,550	0	470,550	0	0	0

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	340,000	0	340,000	3,407,935	0	3,407,935
225201 Consultancy Services-Capital	0	0	0	1,200,000	0	1,200,000
225204 Monitoring and Supervision of capital work	0	0	0	223,000	0	223,000
226001 Insurances	168,400	0	168,400	578,571	0	578,571
226002 Licenses	0	0	0	2,232,400	0	2,232,400
227001 Travel inland	97,031,180	0	97,031,180	43,879,558	0	43,879,558
227003 Carriage, Haulage, Freight and transport hire	2,914,861	0	2,914,861	0	0	0
227004 Fuel, Lubricants and Oils	872,275	0	872,275	1,343,734	0	1,343,734
228001 Maintenance-Buildings and Structures	1,072,600	0	1,072,600	2,590,000	0	2,590,000
228002 Maintenance-Transport Equipment	836,000	0	836,000	1,523,519	0	1,523,519
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	71,948	0	71,948	668,948	0	668,948
228004 Maintenance-Other Fixed Assets	106,400	0	106,400	369,079	0	369,079
242003 Other	30,000	0	30,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	0	0	78,960	0	78,960
312212 Light Vehicles - Acquisition	4,500,000	0	4,500,000	0	0	0
312221 Light ICT hardware - Acquisition	0	0	0	3,345,600	0	3,345,600
312222 Heavy ICT hardware - Acquisition	0	0	0	1,000,000	0	1,000,000
312229 Other ICT Equipment - Acquisition	935,000	0	935,000	5,160,000	0	5,160,000
312231 Office Equipment - Acquisition	64,000	0	64,000	0	0	0
312423 Computer Software - Acquisition	1,995,000	0	1,995,000	0	0	0
313229 Other ICT Equipment - Improvement	130,000	0	130,000	0	0	0
313423 Computer Software - Improvement	640,000	0	640,000	0	0	0
<b>Grand Total Vote 143</b>	<b>249,298,514</b>	<b>0</b>	<b>249,298,514</b>	<b>158,331,335</b>	<b>0</b>	<b>158,331,335</b>
<b>Total Excluding Arrears</b>	<b>249,298,514</b>	<b>0</b>	<b>249,298,514</b>	<b>158,331,335</b>	<b>0</b>	<b>158,331,335</b>

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
<b>Sub-SubProgramme 01 Corporate Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 000004 Finance and Accounting</b>						
211102 Contract Staff Salaries	676,092	0	<b>676,092</b>	676,091	0	<b>676,091</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	43,805	<b>43,805</b>	0	18,000	<b>18,000</b>
212101 Social Security Contributions	0	67,609	<b>67,609</b>	0	67,609	<b>67,609</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	180,000	<b>180,000</b>
221002 Workshops, Meetings and Seminars	0	207,000	<b>207,000</b>	0	682,862	<b>682,862</b>
221003 Staff Training	0	467,000	<b>467,000</b>	0	475,000	<b>475,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	120,000	<b>120,000</b>
221009 Welfare and Entertainment	0	34,000	<b>34,000</b>	0	158,000	<b>158,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	120,000	<b>120,000</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	8,000	<b>8,000</b>
222001 Information and Communication Technology Services.	0	30,000	<b>30,000</b>	0	31,600	<b>31,600</b>
225101 Consultancy Services	0	60,000	<b>60,000</b>	0	100,000	<b>100,000</b>
227001 Travel inland	0	821,219	<b>821,219</b>	0	1,674,220	<b>1,674,220</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	40,000	<b>40,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	<b>0</b>	0	30,000	<b>30,000</b>
228004 Maintenance-Other Fixed Assets	0	60,000	<b>60,000</b>	0	80,000	<b>80,000</b>
<b>Total Cost of Budget Output 000004</b>	<b>676,092</b>	<b>1,910,633</b>	<b>2,586,725</b>	<b>676,091</b>	<b>3,665,291</b>	<b>4,341,382</b>
<b>Budget Output 000005 Human Resource management</b>						
211102 Contract Staff Salaries	729,994	0	<b>729,994</b>	2,602,815	0	<b>2,602,815</b>
211104 Employee Gratuity	0	352,652	<b>352,652</b>	0	487,393	<b>487,393</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	16,000	<b>16,000</b>	0	499,984	<b>499,984</b>

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 000005 Human Resource management</b>						
212101 Social Security Contributions	0	72,999	<b>72,999</b>	0	233,791	<b>233,791</b>
212102 Medical expenses (Employees)	0	1,228,000	<b>1,228,000</b>	0	1,050,000	<b>1,050,000</b>
212201 Social Security Contributions	0	1,118,794	<b>1,118,794</b>	0	1,777,809	<b>1,777,809</b>
221001 Advertising and Public Relations	0	20,000	<b>20,000</b>	0	32,000	<b>32,000</b>
221002 Workshops, Meetings and Seminars	0	136,000	<b>136,000</b>	0	263,000	<b>263,000</b>
221003 Staff Training	0	251,348	<b>251,348</b>	0	1,333,686	<b>1,333,686</b>
221004 Recruitment Expenses	0	191,200	<b>191,200</b>	0	243,017	<b>243,017</b>
221009 Welfare and Entertainment	0	439,001	<b>439,001</b>	0	1,348,720	<b>1,348,720</b>
221011 Printing, Stationery, Photocopying and Binding	0	45,000	<b>45,000</b>	0	146,000	<b>146,000</b>
221012 Small Office Equipment	0	28,000	<b>28,000</b>	0	72,000	<b>72,000</b>
221017 Membership dues and Subscription fees.	0	7,000	<b>7,000</b>	0	50,000	<b>50,000</b>
222002 Postage and Courier	0	0	<b>0</b>	0	59,800	<b>59,800</b>
225101 Consultancy Services	0	100,000	<b>100,000</b>	0	80,000	<b>80,000</b>
226001 Insurances	0	0	<b>0</b>	0	410,171	<b>410,171</b>
227001 Travel inland	0	360,000	<b>360,000</b>	0	500,000	<b>500,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	79,405	<b>79,405</b>
273102 Incapacity, death benefits and funeral expenses	0	0	<b>0</b>	0	78,960	<b>78,960</b>
<b>Total Cost of Budget Output 000005</b>	<b>729,994</b>	<b>4,365,994</b>	<b>5,095,988</b>	<b>2,602,815</b>	<b>8,745,735</b>	<b>11,348,550</b>
<b>Budget Output 000007 Procurement and Disposal Services</b>						
211102 Contract Staff Salaries	414,681	0	<b>414,681</b>	414,681	0	<b>414,681</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	102,000	<b>102,000</b>	0	88,000	<b>88,000</b>
212101 Social Security Contributions	0	41,468	<b>41,468</b>	0	36,921	<b>36,921</b>
221002 Workshops, Meetings and Seminars	0	50,800	<b>50,800</b>	0	91,200	<b>91,200</b>
221003 Staff Training	0	20,000	<b>20,000</b>	0	90,000	<b>90,000</b>
221009 Welfare and Entertainment	0	309,108	<b>309,108</b>	0	178,000	<b>178,000</b>
221012 Small Office Equipment	0	51,500	<b>51,500</b>	0	0	<b>0</b>



**VOTE: 143** Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 000007 Procurement and Disposal Services</b>						
222001 Information and Communication Technology Services.	0	14,000	<b>14,000</b>	0	0	<b>0</b>
227001 Travel inland	0	177,650	<b>177,650</b>	0	553,100	<b>553,100</b>
227004 Fuel, Lubricants and Oils	0	275	<b>275</b>	0	82,089	<b>82,089</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	<b>0</b>	0	51,500	<b>51,500</b>
228004 Maintenance-Other Fixed Assets	0	0	<b>0</b>	0	29,079	<b>29,079</b>
<b>Total Cost of Budget Output 000007</b>	<b>414,681</b>	<b>766,801</b>	<b>1,181,482</b>	<b>414,681</b>	<b>1,199,889</b>	<b>1,614,570</b>
<b>Budget Output 000010 Leadership and Management</b>						
211102 Contract Staff Salaries	0	0	<b>0</b>	2,729,918	0	<b>2,729,918</b>
211104 Employee Gratuity	0	0	<b>0</b>	0	235,881	<b>235,881</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	1,481,892	<b>1,481,892</b>
212101 Social Security Contributions	0	0	<b>0</b>	0	272,992	<b>272,992</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	330,000	<b>330,000</b>
221003 Staff Training	0	0	<b>0</b>	0	260,000	<b>260,000</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	56,000	<b>56,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	90,000	<b>90,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	340,000	<b>340,000</b>
223001 Property Management Expenses	0	0	<b>0</b>	0	342,000	<b>342,000</b>
223002 Property Rates	0	0	<b>0</b>	0	113,000	<b>113,000</b>
223003 Rent-Produced Assets-to private entities	0	0	<b>0</b>	0	952,000	<b>952,000</b>
223004 Guard and Security services	0	0	<b>0</b>	0	231,440	<b>231,440</b>
223005 Electricity	0	0	<b>0</b>	0	88,000	<b>88,000</b>
223006 Water	0	0	<b>0</b>	0	96,000	<b>96,000</b>
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	0	223,000	<b>223,000</b>
226001 Insurances	0	0	<b>0</b>	0	168,400	<b>168,400</b>
226002 Licenses	0	0	<b>0</b>	0	350,000	<b>350,000</b>
227001 Travel inland	0	0	<b>0</b>	0	299,513	<b>299,513</b>

# VOTE: 143 Uganda Bureau of Statistics (UBOS)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b><i>Budget Output 000010 Leadership and Management</i></b>						
227004 Fuel, Lubricants and Oils	0	0	0	0	1,008,000	1,008,000
228001 Maintenance-Buildings and Structures	0	0	0	0	1,690,000	1,690,000
228002 Maintenance-Transport Equipment	0	0	0	0	1,467,519	1,467,519
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	587,448	587,448
228004 Maintenance-Other Fixed Assets	0	0	0	0	260,000	260,000
<b><i>Total Cost of Budget Output 000010</i></b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,729,918</b>	<b>10,943,085</b>	<b>13,673,003</b>
<b><i>Budget Output 000013 HIV/AIDS Mainstreaming</i></b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
<b><i>Total Cost of Budget Output 000013</i></b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b><i>Budget Output 320016 Leadership and Management</i></b>						
211102 Contract Staff Salaries	2,729,918	0	2,729,918	0	0	0
211104 Employee Gratuity	0	235,881	235,881	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	330,800	330,800	0	0	0
212101 Social Security Contributions	0	272,992	272,992	0	0	0
221002 Workshops, Meetings and Seminars	0	430,000	430,000	0	0	0
221003 Staff Training	0	215,360	215,360	0	0	0
221007 Books, Periodicals & Newspapers	0	56,000	56,000	0	0	0
221009 Welfare and Entertainment	0	67,040	67,040	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	182,000	182,000	0	0	0
221012 Small Office Equipment	0	23,480	23,480	0	0	0
222001 Information and Communication Technology Services.	0	6,400	6,400	0	0	0
223002 Property Rates	0	85,000	85,000	0	0	0
223004 Guard and Security services	0	232,000	232,000	0	0	0
223005 Electricity	0	88,000	88,000	0	0	0
223006 Water	0	96,000	96,000	0	0	0
226001 Insurances	0	168,400	168,400	0	0	0

**VOTE: 143** Uganda Bureau of Statistics (UBOS)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 320016 Leadership and Management</b>						
227001 Travel inland	0	278,999	<b>278,999</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	872,000	<b>872,000</b>	0	0	<b>0</b>
228001 Maintenance-Buildings and Structures	0	223,000	<b>223,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	836,000	<b>836,000</b>	0	0	<b>0</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	35,648	<b>35,648</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 320016</b>	<b>2,729,918</b>	<b>4,735,000</b>	<b>7,464,918</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>4,550,685</b>	<b>11,778,428</b>	<b>16,329,113</b>	<b>6,423,505</b>	<b>24,654,000</b>	<b>31,077,505</b>
<b>Total Excluding Arrears</b>	<b>4,550,685</b>	<b>11,778,428</b>	<b>16,329,113</b>	<b>6,423,505</b>	<b>24,654,000</b>	<b>31,077,505</b>
Department 002 Public and Media Relations						
<b>Budget Output 000011 Communication and Public Relations</b>						
211102 Contract Staff Salaries	499,822	0	<b>499,822</b>	499,822	0	<b>499,822</b>
212101 Social Security Contributions	0	49,982	<b>49,982</b>	0	49,982	<b>49,982</b>
221001 Advertising and Public Relations	0	1,084,018	<b>1,084,018</b>	0	2,685,308	<b>2,685,308</b>
221002 Workshops, Meetings and Seminars	0	260,000	<b>260,000</b>	0	355,710	<b>355,710</b>
221003 Staff Training	0	30,000	<b>30,000</b>	0	100,000	<b>100,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	72,000	<b>72,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	216,000	<b>216,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	60,000	<b>60,000</b>	0	10,000	<b>10,000</b>
226002 Licenses	0	0	<b>0</b>	0	5,000	<b>5,000</b>
227001 Travel inland	0	0	<b>0</b>	0	200,000	<b>200,000</b>
<b>Total Cost of Budget Output 000011</b>	<b>499,822</b>	<b>1,700,000</b>	<b>2,199,822</b>	<b>499,822</b>	<b>3,478,000</b>	<b>3,977,822</b>
<b>Total Cost for Department 002</b>	<b>499,822</b>	<b>1,700,000</b>	<b>2,199,822</b>	<b>499,822</b>	<b>3,478,000</b>	<b>3,977,822</b>
<b>Total Excluding Arrears</b>	<b>499,822</b>	<b>1,700,000</b>	<b>2,199,822</b>	<b>499,822</b>	<b>3,478,000</b>	<b>3,977,822</b>
Department 003 Internal Audit						
<b>Budget Output 560022 Internal Audit and Policy Management</b>						
211102 Contract Staff Salaries	616,821	0	<b>616,821</b>	616,821	0	<b>616,821</b>
211104 Employee Gratuity	0	59,846	<b>59,846</b>	0	59,846	<b>59,846</b>

**VOTE: 143** Uganda Bureau of Statistics (UBOS)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Internal Audit						
<b><i>Budget Output 560022 Internal Audit and Policy Management</i></b>						
212101 Social Security Contributions	0	61,682	<b>61,682</b>	0	72,830	<b>72,830</b>
221002 Workshops, Meetings and Seminars	0	42,000	<b>42,000</b>	0	114,000	<b>114,000</b>
221003 Staff Training	0	73,000	<b>73,000</b>	0	179,801	<b>179,801</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	33,000	<b>33,000</b>
221009 Welfare and Entertainment	0	27,966	<b>27,966</b>	0	35,200	<b>35,200</b>
221012 Small Office Equipment	0	5,000	<b>5,000</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	0	12,000	<b>12,000</b>	0	16,000	<b>16,000</b>
225101 Consultancy Services	0	100,000	<b>100,000</b>	0	0	<b>0</b>
226002 Licenses	0	0	<b>0</b>	0	27,000	<b>27,000</b>
227001 Travel inland	0	340,507	<b>340,507</b>	0	656,323	<b>656,323</b>
<b><i>Total Cost of Budget Output 560022</i></b>	<b>616,821</b>	<b>722,000</b>	<b>1,338,821</b>	<b>616,821</b>	<b>1,194,000</b>	<b>1,810,821</b>
<b>Total Cost for Department 003</b>	<b>616,821</b>	<b>722,000</b>	<b>1,338,821</b>	<b>616,821</b>	<b>1,194,000</b>	<b>1,810,821</b>
<b>Total Excluding Arrears</b>	<b>616,821</b>	<b>722,000</b>	<b>1,338,821</b>	<b>616,821</b>	<b>1,194,000</b>	<b>1,810,821</b>
Department 004 Legal Services and Board Affairs						
<b><i>Budget Output 000012 Legal and Advisory Services</i></b>						
211102 Contract Staff Salaries	447,300	0	<b>447,300</b>	447,300	0	<b>447,300</b>
211104 Employee Gratuity	0	54,405	<b>54,405</b>	0	59,846	<b>59,846</b>
212101 Social Security Contributions	0	44,730	<b>44,730</b>	0	44,730	<b>44,730</b>
221002 Workshops, Meetings and Seminars	0	50,000	<b>50,000</b>	0	30,000	<b>30,000</b>
221003 Staff Training	0	150,000	<b>150,000</b>	0	116,250	<b>116,250</b>
221007 Books, Periodicals & Newspapers	0	2,000	<b>2,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	15,000	<b>15,000</b>	0	10,000	<b>10,000</b>
221017 Membership dues and Subscription fees.	0	6,000	<b>6,000</b>	0	8,750	<b>8,750</b>
221020 Litigation and related expenses	0	0	<b>0</b>	0	423,000	<b>423,000</b>
225101 Consultancy Services	0	5,000	<b>5,000</b>	0	0	<b>0</b>
227001 Travel inland	0	40,865	<b>40,865</b>	0	40,000	<b>40,000</b>
242003 Other	0	30,000	<b>30,000</b>	0	0	<b>0</b>
<b><i>Total Cost of Budget Output 000012</i></b>	<b>447,300</b>	<b>398,000</b>	<b>845,300</b>	<b>447,300</b>	<b>732,576</b>	<b>1,179,876</b>

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Legal Services and Board Affairs						
<b><i>Budget Output 000032 Board Management</i></b>						
211107 Boards, Committees and Council Allowances	0	424,000	<b>424,000</b>	0	558,000	<b>558,000</b>
221003 Staff Training	0	218,000	<b>218,000</b>	0	450,000	<b>450,000</b>
221009 Welfare and Entertainment	0	20,000	<b>20,000</b>	0	25,000	<b>25,000</b>
225101 Consultancy Services	0	20,000	<b>20,000</b>	0	370,000	<b>370,000</b>
227001 Travel inland	0	20,000	<b>20,000</b>	0	50,000	<b>50,000</b>
<b><i>Total Cost of Budget Output 000032</i></b>	<b>0</b>	<b>702,000</b>	<b>702,000</b>	<b>0</b>	<b>1,453,000</b>	<b>1,453,000</b>
<b>Total Cost for Department 004</b>	<b>447,300</b>	<b>1,100,000</b>	<b>1,547,300</b>	<b>447,300</b>	<b>2,185,576</b>	<b>2,632,876</b>
<b>Total Excluding Arrears</b>	<b>447,300</b>	<b>1,100,000</b>	<b>1,547,300</b>	<b>447,300</b>	<b>2,185,576</b>	<b>2,632,876</b>
Department 005 Professional Services						
<b><i>Budget Output 560049 Certification and Capacity Building</i></b>						
211102 Contract Staff Salaries	395,147	0	<b>395,147</b>	395,147	0	<b>395,147</b>
211104 Employee Gratuity	0	46,908	<b>46,908</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	355,118	<b>355,118</b>	0	1,390,108	<b>1,390,108</b>
212101 Social Security Contributions	0	50,968	<b>50,968</b>	0	68,527	<b>68,527</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	0	36,000	<b>36,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	60,000	<b>60,000</b>
221002 Workshops, Meetings and Seminars	0	21,000	<b>21,000</b>	0	158,100	<b>158,100</b>
221003 Staff Training	0	240,239	<b>240,239</b>	0	432,147	<b>432,147</b>
221009 Welfare and Entertainment	0	4,020	<b>4,020</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	4,000	<b>4,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	14,000	<b>14,000</b>
221017 Membership dues and Subscription fees.	0	7,450	<b>7,450</b>	0	7,450	<b>7,450</b>
224011 Research Expenses	0	119,000	<b>119,000</b>	0	0	<b>0</b>
225101 Consultancy Services	0	15,000	<b>15,000</b>	0	39,000	<b>39,000</b>
227001 Travel inland	0	36,296	<b>36,296</b>	0	195,558	<b>195,558</b>
<b><i>Total Cost of Budget Output 560049</i></b>	<b>395,147</b>	<b>900,000</b>	<b>1,295,147</b>	<b>395,147</b>	<b>2,400,890</b>	<b>2,796,037</b>
<b>Total Cost for Department 005</b>	<b>395,147</b>	<b>900,000</b>	<b>1,295,147</b>	<b>395,147</b>	<b>2,400,890</b>	<b>2,796,037</b>

**VOTE: 143** Uganda Bureau of Statistics (UBOS)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Excluding Arrears</b>	<b>395,147</b>	<b>900,000</b>	<b>1,295,147</b>	<b>395,147</b>	<b>2,400,890</b>	<b>2,796,037</b>
Department 006 Risk and Compliance						
<b>Budget Output 000001 Audit and Risk Management</b>						
211102 Contract Staff Salaries	424,368	0	<b>424,368</b>	424,368	0	<b>424,368</b>
211104 Employee Gratuity	0	44,802	<b>44,802</b>	0	49,282	<b>49,282</b>
212101 Social Security Contributions	0	46,917	<b>46,917</b>	0	42,437	<b>42,437</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	80,000	<b>80,000</b>
221003 Staff Training	0	114,671	<b>114,671</b>	0	262,485	<b>262,485</b>
221008 Information and Communication Technology Supplies.	0	6,000	<b>6,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	16,160	<b>16,160</b>	0	46,130	<b>46,130</b>
221017 Membership dues and Subscription fees.	0	6,000	<b>6,000</b>	0	10,000	<b>10,000</b>
225101 Consultancy Services	0	40,000	<b>40,000</b>	0	230,000	<b>230,000</b>
227001 Travel inland	0	325,450	<b>325,450</b>	0	380,000	<b>380,000</b>
<b>Total Cost of Budget Output 000001</b>	<b>424,368</b>	<b>600,000</b>	<b>1,024,368</b>	<b>424,368</b>	<b>1,100,334</b>	<b>1,524,702</b>
<b>Total Cost for Department 006</b>	<b>424,368</b>	<b>600,000</b>	<b>1,024,368</b>	<b>424,368</b>	<b>1,100,334</b>	<b>1,524,702</b>
<b>Total Excluding Arrears</b>	<b>424,368</b>	<b>600,000</b>	<b>1,024,368</b>	<b>424,368</b>	<b>1,100,334</b>	<b>1,524,702</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1626 Retooling of Uganda Bureau of Statistics						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	140,000	0	<b>140,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	70,000	0	<b>70,000</b>
222001 Information and Communication Technology Services.	3,700	0	<b>3,700</b>	0	0	<b>0</b>
225101 Consultancy Services	0	0	<b>0</b>	94,000	0	<b>94,000</b>
225201 Consultancy Services-Capital	0	0	<b>0</b>	1,200,000	0	<b>1,200,000</b>
226002 Licenses	0	0	<b>0</b>	450,400	0	<b>450,400</b>
228001 Maintenance-Buildings and Structures	849,600	0	<b>849,600</b>	900,000	0	<b>900,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	36,300	0	<b>36,300</b>	0	0	<b>0</b>

**VOTE: 143** Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1626 Retooling of Uganda Bureau of Statistics						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
228004 Maintenance-Other Fixed Assets	46,400	0	<b>46,400</b>	0	0	<b>0</b>
312212 Light Vehicles - Acquisition	4,500,000	0	<b>4,500,000</b>	0	0	<b>0</b>
312221 Light ICT hardware - Acquisition	0	0	<b>0</b>	3,345,600	0	<b>3,345,600</b>
312222 Heavy ICT hardware - Acquisition	0	0	<b>0</b>	1,000,000	0	<b>1,000,000</b>
312229 Other ICT Equipment - Acquisition	935,000	0	<b>935,000</b>	5,160,000	0	<b>5,160,000</b>
312231 Office Equipment - Acquisition	64,000	0	<b>64,000</b>	0	0	<b>0</b>
312423 Computer Software - Acquisition	1,995,000	0	<b>1,995,000</b>	0	0	<b>0</b>
313229 Other ICT Equipment - Improvement	130,000	0	<b>130,000</b>	0	0	<b>0</b>
313423 Computer Software - Improvement	640,000	0	<b>640,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000003</b>	<b>9,200,000</b>	<b>0</b>	<b>9,200,000</b>	<b>12,360,000</b>	<b>0</b>	<b>12,360,000</b>
<b>Total Cost for Project 1626</b>	<b>9,200,000</b>	<b>0</b>	<b>9,200,000</b>	<b>12,360,000</b>	<b>0</b>	<b>12,360,000</b>
<b>Total Excluding Arrears</b>	<b>9,200,000</b>	<b>0</b>	<b>9,200,000</b>	<b>12,360,000</b>	<b>0</b>	<b>12,360,000</b>
<b>Total for Sub-SubProgramme 01</b>	<b>32,934,570</b>	<b>0</b>	<b>32,934,570</b>	<b>56,179,764</b>	<b>0</b>	<b>56,179,764</b>
<b>Total Excluding Arrears</b>	<b>32,934,570</b>	<b>0</b>	<b>32,934,570</b>	<b>56,179,764</b>	<b>0</b>	<b>56,179,764</b>
<b>Sub-SubProgramme 02 Digital Solutions and Data Capability</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Digital Solutions						
<b>Budget Output 560036 Digital Solution Services</b>						
211102 Contract Staff Salaries	1,312,406	0	<b>1,312,406</b>	1,312,406	0	<b>1,312,406</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	151,148	<b>151,148</b>
212101 Social Security Contributions	0	131,241	<b>131,241</b>	0	131,241	<b>131,241</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	195,765	<b>195,765</b>
221003 Staff Training	0	0	<b>0</b>	0	255,000	<b>255,000</b>
221008 Information and Communication Technology Supplies.	0	60,000	<b>60,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	56,618	<b>56,618</b>	0	82,000	<b>82,000</b>
222001 Information and Communication Technology Services.	0	252,141	<b>252,141</b>	0	92,400	<b>92,400</b>



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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Digital Solutions						
<b><i>Budget Output 560036 Digital Solution Services</i></b>						
225101 Consultancy Services	0	0	0	0	496,405	496,405
226002 Licenses	0	0	0	0	1,200,000	1,200,000
227001 Travel inland	0	0	0	0	751,768	751,768
<b><i>Total Cost of Budget Output 560036</i></b>	<b>1,312,406</b>	<b>500,000</b>	<b>1,812,406</b>	<b>1,312,406</b>	<b>3,355,727</b>	<b>4,668,133</b>
<b>Total Cost for Department 001</b>	<b>1,312,406</b>	<b>500,000</b>	<b>1,812,406</b>	<b>1,312,406</b>	<b>3,355,727</b>	<b>4,668,133</b>
<b>Total Excluding Arrears</b>	<b>1,312,406</b>	<b>500,000</b>	<b>1,812,406</b>	<b>1,312,406</b>	<b>3,355,727</b>	<b>4,668,133</b>
Department 002 Data Capability						
<b><i>Budget Output 560064 Data Capability Services</i></b>						
211102 Contract Staff Salaries	1,029,975	0	1,029,975	1,029,975	0	1,029,975
211104 Employee Gratuity	0	59,846	59,846	0	59,846	59,846
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	1,297,000	1,297,000
212101 Social Security Contributions	0	102,998	102,998	0	102,998	102,998
221001 Advertising and Public Relations	0	0	0	0	200,000	200,000
221002 Workshops, Meetings and Seminars	0	203,007	203,007	0	350,000	350,000
221003 Staff Training	0	50,000	50,000	0	440,000	440,000
221008 Information and Communication Technology Supplies.	0	100,200	100,200	0	250,930	250,930
221009 Welfare and Entertainment	0	0	0	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	138,000	138,000
221017 Membership dues and Subscription fees.	0	65,950	65,950	0	0	0
222001 Information and Communication Technology Services.	0	30,000	30,000	0	0	0
226002 Licenses	0	0	0	0	200,000	200,000
227001 Travel inland	0	148,000	148,000	0	908,000	908,000
<b><i>Total Cost of Budget Output 560064</i></b>	<b>1,029,975</b>	<b>800,000</b>	<b>1,829,975</b>	<b>1,029,975</b>	<b>3,970,773</b>	<b>5,000,748</b>
<b>Total Cost for Department 002</b>	<b>1,029,975</b>	<b>800,000</b>	<b>1,829,975</b>	<b>1,029,975</b>	<b>3,970,773</b>	<b>5,000,748</b>
<b>Total Excluding Arrears</b>	<b>1,029,975</b>	<b>800,000</b>	<b>1,829,975</b>	<b>1,029,975</b>	<b>3,970,773</b>	<b>5,000,748</b>
<b><i>Development Budget Estimates</i></b>						



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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 02</b>	<b>3,642,381</b>	<b>0</b>	<b>3,642,381</b>	<b>9,668,881</b>	<b>0</b>	<b>9,668,881</b>
<i>Total Excluding Arrears</i>	<b>3,642,381</b>	<b>0</b>	<b>3,642,381</b>	<b>9,668,881</b>	<b>0</b>	<b>9,668,881</b>
<b>Sub-SubProgramme 03 Economic Statistics</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Production and Environment Statistics						
<i>Budget Output 000089 Climate Change Mitigation</i>						
227001 Travel inland	0	0	0	0	339,000	339,000
<i>Total Cost of Budget Output 000089</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>339,000</b>	<b>339,000</b>
<i>Budget Output 000090 Climate Change Adaptation</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	54,000	54,000
221002 Workshops, Meetings and Seminars	0	0	0	0	18,110	18,110
221012 Small Office Equipment	0	0	0	0	3,600	3,600
227001 Travel inland	0	0	0	0	283,529	283,529
<i>Total Cost of Budget Output 000090</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>359,239</b>	<b>359,239</b>
<i>Budget Output 560037 Agriculture Statistics</i>						
211102 Contract Staff Salaries	1,552,543	0	1,552,543	1,552,543	0	1,552,543
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	497,168	497,168
212101 Social Security Contributions	0	0	0	0	155,254	155,254
221001 Advertising and Public Relations	0	0	0	0	96,000	96,000
221002 Workshops, Meetings and Seminars	0	10,720	10,720	0	233,996	233,996
221003 Staff Training	0	0	0	0	54,100	54,100
221011 Printing, Stationery, Photocopying and Binding	0	7,500	7,500	0	16,548	16,548
221012 Small Office Equipment	0	0	0	0	45,000	45,000
227001 Travel inland	0	681,658	681,658	0	1,156,091	1,156,091
<i>Total Cost of Budget Output 560037</i>	<b>1,552,543</b>	<b>699,878</b>	<b>2,252,421</b>	<b>1,552,543</b>	<b>2,254,157</b>	<b>3,806,700</b>
<i>Budget Output 560038 Industry and Infrastructure Statistics</i>						
211104 Employee Gratuity	0	51,598	51,598	0	0	0

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Production and Environment Statistics						
<b><i>Budget Output 560038 Industry and Infrastructure Statistics</i></b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	971,998	971,998
212101 Social Security Contributions	0	155,254	155,254	0	0	0
221001 Advertising and Public Relations	0	0	0	0	4,000	4,000
221002 Workshops, Meetings and Seminars	0	28,000	28,000	0	534,440	534,440
221008 Information and Communication Technology Supplies.	0	0	0	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	12,500	12,500
227001 Travel inland	0	704,243	704,243	0	2,959,566	2,959,566
<b><i>Total Cost of Budget Output 560038</i></b>	<b>0</b>	<b>939,095</b>	<b>939,095</b>	<b>0</b>	<b>4,487,504</b>	<b>4,487,504</b>
<b>Total Cost for Department 001</b>	<b>1,552,543</b>	<b>1,638,973</b>	<b>3,191,516</b>	<b>1,552,543</b>	<b>7,439,900</b>	<b>8,992,443</b>
<b>Total Excluding Arrears</b>	<b>1,552,543</b>	<b>1,638,973</b>	<b>3,191,516</b>	<b>1,552,543</b>	<b>7,439,900</b>	<b>8,992,443</b>
Department 002 Economic Censuses and Surveys						
<b><i>Budget Output 560039 Business Censuses and Surveys</i></b>						
211102 Contract Staff Salaries	850,355	0	850,355	850,355	0	850,355
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	348,464	348,464	0	2,249,744	2,249,744
212101 Social Security Contributions	0	85,035	85,035	0	83,129	83,129
212102 Medical expenses (Employees)	0	238,101	238,101	0	27,500	27,500
221001 Advertising and Public Relations	0	90,549	90,549	0	1,002,400	1,002,400
221002 Workshops, Meetings and Seminars	0	20,769	20,769	0	546,386	546,386
221003 Staff Training	0	188,977	188,977	0	45,260	45,260
221004 Recruitment Expenses	0	0	0	0	24,000	24,000
221008 Information and Communication Technology Supplies.	0	38,000	38,000	0	0	0
221009 Welfare and Entertainment	0	11,191	11,191	0	31,200	31,200
221011 Printing, Stationery, Photocopying and Binding	0	11,780	11,780	0	150,833	150,833
221012 Small Office Equipment	0	39,520	39,520	0	242,925	242,925

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Economic Censuses and Surveys						
<b><i>Budget Output 560039 Business Censuses and Surveys</i></b>						
224010 Protective Gear	0	15,570	15,570	0	0	0
227001 Travel inland	0	1,530,556	1,530,556	0	5,470,742	5,470,742
<b><i>Total Cost of Budget Output 560039</i></b>	<b>850,355</b>	<b>2,618,512</b>	<b>3,468,867</b>	<b>850,355</b>	<b>9,874,120</b>	<b>10,724,475</b>
<b>Total Cost for Department 002</b>	<b>850,355</b>	<b>2,618,512</b>	<b>3,468,867</b>	<b>850,355</b>	<b>9,874,120</b>	<b>10,724,475</b>
<b>Total Excluding Arrears</b>	<b>850,355</b>	<b>2,618,512</b>	<b>3,468,867</b>	<b>850,355</b>	<b>9,874,120</b>	<b>10,724,475</b>
Department 003 Macro economic statistics						
<b><i>Budget Output 560040 National Accounts and Trade Statistics</i></b>						
211102 Contract Staff Salaries	2,754,552	0	2,754,552	2,754,552	0	2,754,552
211104 Employee Gratuity	0	59,845	59,845	0	59,846	59,846
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,256,487	2,256,487	0	2,559,699	2,559,699
212101 Social Security Contributions	0	275,455	275,455	0	275,455	275,455
212102 Medical expenses (Employees)	0	77,568	77,568	0	78,336	78,336
221002 Workshops, Meetings and Seminars	0	0	0	0	136,000	136,000
221003 Staff Training	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	15,000	15,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	17,521	17,521	0	11,582	11,582
227001 Travel inland	0	1,221,873	1,221,873	0	1,409,279	1,409,279
<b><i>Total Cost of Budget Output 560040</i></b>	<b>2,754,552</b>	<b>3,923,749</b>	<b>6,678,301</b>	<b>2,754,552</b>	<b>4,630,196</b>	<b>7,384,748</b>
<b><i>Budget Output 560041 Prices Statistics</i></b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	168,776	168,776	0	174,896	174,896
221003 Staff Training	0	0	0	0	31,000	31,000
221011 Printing, Stationery, Photocopying and Binding	0	26,400	26,400	0	47,200	47,200
227001 Travel inland	0	2,281,162	2,281,162	0	3,111,888	3,111,888
<b><i>Total Cost of Budget Output 560041</i></b>	<b>0</b>	<b>2,476,338</b>	<b>2,476,338</b>	<b>0</b>	<b>3,364,984</b>	<b>3,364,984</b>
<b>Total Cost for Department 003</b>	<b>2,754,552</b>	<b>6,400,087</b>	<b>9,154,639</b>	<b>2,754,552</b>	<b>7,995,180</b>	<b>10,749,732</b>
<b>Total Excluding Arrears</b>	<b>2,754,552</b>	<b>6,400,087</b>	<b>9,154,639</b>	<b>2,754,552</b>	<b>7,995,180</b>	<b>10,749,732</b>

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 03</b>	<b>15,815,022</b>	<b>0</b>	<b>15,815,022</b>	<b>30,466,650</b>	<b>0</b>	<b>30,466,650</b>
<b>Total Excluding Arrears</b>	<b>15,815,022</b>	<b>0</b>	<b>15,815,022</b>	<b>30,466,650</b>	<b>0</b>	<b>30,466,650</b>
<b>Sub-SubProgramme 04 Methodology and Statistical Coordination Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Government Statistics						
<i>Budget Output 000009 Parish Development Model Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	65,000	65,000
221001 Advertising and Public Relations	0	132,090	132,090	0	0	0
221002 Workshops, Meetings and Seminars	0	593,985	593,985	0	57,500	57,500
221011 Printing, Stationery, Photocopying and Binding	0	56,731	56,731	0	4,500	4,500
222001 Information and Communication Technology Services.	0	67,200	67,200	0	0	0
227001 Travel inland	0	1,049,994	1,049,994	0	360,000	360,000
<b>Total Cost of Budget Output 000009</b>	<b>0</b>	<b>1,900,000</b>	<b>1,900,000</b>	<b>0</b>	<b>487,000</b>	<b>487,000</b>
<i>Budget Output 560042 Local Governement Administrative data</i>						
211102 Contract Staff Salaries	1,503,790	0	1,503,790	1,503,790	0	1,503,790
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,200	7,200	0	670,200	670,200
212101 Social Security Contributions	0	150,379	150,379	0	138,936	138,936
221002 Workshops, Meetings and Seminars	0	101,050	101,050	0	847,680	847,680
221003 Staff Training	0	0	0	0	150,000	150,000
221008 Information and Communication Technology Supplies.	0	0	0	0	21,000	21,000
221009 Welfare and Entertainment	0	26,897	26,897	0	55,200	55,200
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	374,670	374,670
222001 Information and Communication Technology Services.	0	12,400	12,400	0	960,000	960,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Government Statistics						
<b>Budget Output 560042 Local Governement Administrative data</b>						
227001 Travel inland	0	416,570	<b>416,570</b>	0	633,400	<b>633,400</b>
<b>Total Cost of Budget Output 560042</b>	<b>1,503,790</b>	<b>714,496</b>	<b>2,218,286</b>	<b>1,503,790</b>	<b>3,851,086</b>	<b>5,354,876</b>
<b>Budget Output 560043 Community Information System Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,400	<b>5,400</b>	0	225,000	<b>225,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	29,902	<b>29,902</b>
221002 Workshops, Meetings and Seminars	0	370,660	<b>370,660</b>	0	352,222	<b>352,222</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	120,600	<b>120,600</b>
222001 Information and Communication Technology Services.	0	15,154	<b>15,154</b>	0	9,000	<b>9,000</b>
227001 Travel inland	0	509,290	<b>509,290</b>	0	1,625,190	<b>1,625,190</b>
<b>Total Cost of Budget Output 560043</b>	<b>0</b>	<b>900,504</b>	<b>900,504</b>	<b>0</b>	<b>2,361,914</b>	<b>2,361,914</b>
<b>Total Cost for Department 001</b>	<b>1,503,790</b>	<b>3,515,000</b>	<b>5,018,790</b>	<b>1,503,790</b>	<b>6,700,000</b>	<b>8,203,790</b>
<b>Total Excluding Arrears</b>	<b>1,503,790</b>	<b>3,515,000</b>	<b>5,018,790</b>	<b>1,503,790</b>	<b>6,700,000</b>	<b>8,203,790</b>
Department 002 Methodology and Project management						
<b>Budget Output 560044 Project Management and Methodology development</b>						
211102 Contract Staff Salaries	1,043,848	0	<b>1,043,848</b>	1,043,848	0	<b>1,043,848</b>
211104 Employee Gratuity	0	54,405	<b>54,405</b>	0	59,846	<b>59,846</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	<b>300,000</b>	0	1,571,169	<b>1,571,169</b>
212101 Social Security Contributions	0	0	<b>0</b>	0	109,425	<b>109,425</b>
212201 Social Security Contributions	0	104,385	<b>104,385</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	48,217	<b>48,217</b>	0	230,160	<b>230,160</b>
221003 Staff Training	0	0	<b>0</b>	0	200,000	<b>200,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	253,643	<b>253,643</b>	0	141,000	<b>141,000</b>
221012 Small Office Equipment	0	50,000	<b>50,000</b>	0	0	<b>0</b>
224011 Research Expenses	0	351,550	<b>351,550</b>	0	0	<b>0</b>
227001 Travel inland	0	572,800	<b>572,800</b>	0	2,157,000	<b>2,157,000</b>

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Methodology and Project management						
<i>Total Cost of Budget Output 560044</i>	1,043,848	1,735,000	2,778,848	1,043,848	4,468,600	5,512,448
<b>Total Cost for Department 002</b>	1,043,848	1,735,000	2,778,848	1,043,848	4,468,600	5,512,448
<i>Total Excluding Arrears</i>	1,043,848	1,735,000	2,778,848	1,043,848	4,468,600	5,512,448
Department 003 Outreach and Quality Assurance						
<b>Budget Output 560045 Strategic Planning and Development</b>						
211102 Contract Staff Salaries	1,552,543	0	1,552,543	1,552,544	0	1,552,544
211104 Employee Gratuity	0	51,598	51,598	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	620,663	620,663	0	1,229,300	1,229,300
212101 Social Security Contributions	0	0	0	0	155,254	155,254
212102 Medical expenses (Employees)	0	14,400	14,400	0	7,000	7,000
212201 Social Security Contributions	0	155,254	155,254	0	0	0
221002 Workshops, Meetings and Seminars	0	206,283	206,283	0	271,660	271,660
221003 Staff Training	0	0	0	0	152,180	152,180
221011 Printing, Stationery, Photocopying and Binding	0	37,040	37,040	0	159,036	159,036
221017 Membership dues and Subscription fees.	0	15,000	15,000	0	40,000	40,000
222001 Information and Communication Technology Services.	0	0	0	0	37,000	37,000
225101 Consultancy Services	0	0	0	0	525,000	525,000
227001 Travel inland	0	1,099,761	1,099,761	0	2,473,069	2,473,069
<i>Total Cost of Budget Output 560045</i>	1,552,543	2,200,000	3,752,543	1,552,544	5,049,500	6,602,044
<b>Total Cost for Department 003</b>	1,552,543	2,200,000	3,752,543	1,552,544	5,049,500	6,602,044
<i>Total Excluding Arrears</i>	1,552,543	2,200,000	3,752,543	1,552,544	5,049,500	6,602,044
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 04</b>	11,550,182	0	11,550,182	20,318,282	0	20,318,282
<i>Total Excluding Arrears</i>	11,550,182	0	11,550,182	20,318,282	0	20,318,282
<b>Sub-SubProgramme 05 Population and Social Statistics</b>						
<b>Recurrent Budget Estimates</b>						

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Social Surveys and Censuses						
<b>Budget Output 560046 Household Surveys and Censuses</b>						
211102 Contract Staff Salaries	1,160,920	0	<b>1,160,920</b>	1,160,920	0	<b>1,160,920</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,458,294	<b>2,458,294</b>	0	3,238,799	<b>3,238,799</b>
212101 Social Security Contributions	0	0	<b>0</b>	0	116,092	<b>116,092</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	0	198,300	<b>198,300</b>
212201 Social Security Contributions	0	116,092	<b>116,092</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	150,575	<b>150,575</b>	0	1,362,360	<b>1,362,360</b>
221002 Workshops, Meetings and Seminars	0	299,000	<b>299,000</b>	0	2,948,133	<b>2,948,133</b>
221003 Staff Training	0	0	<b>0</b>	0	5,997,803	<b>5,997,803</b>
221004 Recruitment Expenses	0	0	<b>0</b>	0	319,800	<b>319,800</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	224,661	<b>224,661</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	559,602	<b>559,602</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	95,320	<b>95,320</b>
225101 Consultancy Services	0	0	<b>0</b>	0	1,000,000	<b>1,000,000</b>
227001 Travel inland	0	1,976,039	<b>1,976,039</b>	0	13,231,891	<b>13,231,891</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	134,240	<b>134,240</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	56,000	<b>56,000</b>
<b>Total Cost of Budget Output 560046</b>	<b>1,160,920</b>	<b>5,000,000</b>	<b>6,160,920</b>	<b>1,160,920</b>	<b>29,483,000</b>	<b>30,643,920</b>
<b>Total Cost for Department 001</b>	<b>1,160,920</b>	<b>5,000,000</b>	<b>6,160,920</b>	<b>1,160,920</b>	<b>29,483,000</b>	<b>30,643,920</b>
<b>Total Excluding Arrears</b>	<b>1,160,920</b>	<b>5,000,000</b>	<b>6,160,920</b>	<b>1,160,920</b>	<b>29,483,000</b>	<b>30,643,920</b>
Department 002 Demography and Social Statistics						
<b>Budget Output 560047 Demography and Gender Statistics</b>						
211102 Contract Staff Salaries	1,695,438	0	<b>1,695,438</b>	1,695,439	0	<b>1,695,439</b>
211104 Employee Gratuity	0	54,405	<b>54,405</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	76,768,957	<b>76,768,957</b>	0	2,182,400	<b>2,182,400</b>
212101 Social Security Contributions	0	162,045	<b>162,045</b>	0	169,544	<b>169,544</b>



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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Demography and Social Statistics						
<b>Budget Output 560047 Demography and Gender Statistics</b>						
212102 Medical expenses (Employees)	0	6,300	<b>6,300</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	4,804,300	<b>4,804,300</b>	0	102,000	<b>102,000</b>
221002 Workshops, Meetings and Seminars	0	5,117,807	<b>5,117,807</b>	0	1,539,825	<b>1,539,825</b>
221003 Staff Training	0	0	<b>0</b>	0	774,115	<b>774,115</b>
221011 Printing, Stationery, Photocopying and Binding	0	3,041,650	<b>3,041,650</b>	0	690,325	<b>690,325</b>
222001 Information and Communication Technology Services.	0	2,191,425	<b>2,191,425</b>	0	0	<b>0</b>
225101 Consultancy Services	0	0	<b>0</b>	0	473,530	<b>473,530</b>
227001 Travel inland	0	82,438,250	<b>82,438,250</b>	0	426,661	<b>426,661</b>
227003 Carriage, Haulage, Freight and transport hire	0	2,914,861	<b>2,914,861</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 560047</b>	<b>1,695,438</b>	<b>177,500,000</b>	<b>179,195,438</b>	<b>1,695,439</b>	<b>6,358,400</b>	<b>8,053,839</b>
<b>Budget Output 560048 Labour and Social Statistics</b>						
211104 Employee Gratuity	0	0	<b>0</b>	0	54,405	<b>54,405</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	94,475	<b>94,475</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	106,000	<b>106,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	570,090	<b>570,090</b>
221003 Staff Training	0	0	<b>0</b>	0	106,260	<b>106,260</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	35,000	<b>35,000</b>
227001 Travel inland	0	0	<b>0</b>	0	2,033,770	<b>2,033,770</b>
<b>Total Cost of Budget Output 560048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>Total Cost for Department 002</b>	<b>1,695,438</b>	<b>177,500,000</b>	<b>179,195,438</b>	<b>1,695,439</b>	<b>9,358,400</b>	<b>11,053,839</b>
<b>Total Excluding Arrears</b>	<b>1,695,438</b>	<b>177,500,000</b>	<b>179,195,438</b>	<b>1,695,439</b>	<b>9,358,400</b>	<b>11,053,839</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 05</b>	<b>185,356,358</b>	<b>0</b>	<b>185,356,358</b>	<b>41,697,759</b>	<b>0</b>	<b>41,697,759</b>
<b>Total Excluding Arrears</b>	<b>185,356,358</b>	<b>0</b>	<b>185,356,358</b>	<b>41,697,759</b>	<b>0</b>	<b>41,697,759</b>
<b>Grand Total Vote 143</b>	<b>249,298,514</b>	<b>0</b>	<b>249,298,514</b>	<b>158,331,335</b>	<b>0</b>	<b>158,331,335</b>



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<i>Total Excluding Arrears</i>	249,298,514	0	249,298,514	158,331,335	0	158,331,335
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# VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
<b>Sub SubProgramme 01 Corporate Services</b>						
<b>Department 001 Finance and Administration</b>						
1626 Retooling of Uganda Bureau of Statistics	9,200,000	0	<b>9,200,000</b>	12,360,000	0	<b>12,360,000</b>
<b>Total Development for the Department 001</b>	<b>9,200,000</b>	<b>0</b>	<b>9,200,000</b>	<b>12,360,000</b>	<b>0</b>	<b>12,360,000</b>
<i>Total Excluding Arrears</i>	<b>9,200,000</b>	<b>0</b>	<b>9,200,000</b>	<b>12,360,000</b>	<b>0</b>	<b>12,360,000</b>
<b>Grand Total Vote</b>	<b>9,200,000</b>	<b>0</b>	<b>9,200,000</b>	<b>12,360,000</b>	<b>0</b>	<b>12,360,000</b>
<i>Total Excluding Arrears</i>	<b>9,200,000</b>	<b>0</b>	<b>9,200,000</b>	<b>12,360,000</b>	<b>0</b>	<b>12,360,000</b>