VOTE: 143   Uganda Bureau of Statistics (UBOS)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

To Strengthen Development and Production of Quality Statistics, enhance coordination, cooperation and partnerships in statistical production and management, Increase use of Statistics for development Results

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2024/25		FY2025/26	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	23.263	4.934	23.263	24.427	25.648	26.930	28.277
	Non Wage	122.708	10.824	92.724	108.487	124.760	149.712	179.655
Devt.	GoU	12.360	0.000	18.360	21.114	23.225	27.870	33.445
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		**158.331**	**15.758**	**134.347**	**154.028**	**173.633**	**204.513**	**241.376**
Total GoU+Ext Fin (MTEF)		**158.331**	**15.758**	**134.347**	**154.028**	**173.633**	**204.513**	**241.376**
A.I.A Total		0.000	0	0	0.000	0.000	0.000	0.000
Grand Total		**158.331**	**15.758**	**134.347**	**154.028**	**173.633**	**204.513**	**241.376**

Table V1.2: Medium Term Projections by Programme and Vote Function

Billion Uganda Shillings	FY2024/25		2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
18 Development Plan Implementation							
01 Corporate Services	56.180	4.237	56.702	39.614	58.575	65.690	75.229
02 Digital Solutions and Data Capability	9.669	0.780	6.644	29.800	36.195	39.034	43.841
03 Economic Statistics	30.467	5.023	28.973	31.000	30.000	29.000	31.400

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04 Methodology and Statistical Coordination Services	20.318	2.315	17.471	27.000	25.000	33.400	42.000
05 Population and Social Statistics	41.698	3.403	24.557	26.614	23.863	37.388	48.907
Total for the Programme	**158.331**	**15.758**	**134.347**	**154.028**	**173.633**	**204.513**	**241.376**
Total for the Vote: 143	**158.331**	**15.758**	**134.347**	**154.028**	**173.633**	**204.513**	**241.376**

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2024/25		2025/26	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Programme: 18 Development Plan Implementation							
Vote Function: 01 Corporate Services							
Recurrent							
001 Finance and Administration	31.078	2.987	25.255	8.400	13.000	15.500	15.000
002 Public and Media Relations	3.978	0.421	3.609	5.200	8.000	8.000	10.000
003 Internal Audit	1.811	0.246	1.933	6.500	7.000	9.000	10.000
004 Legal Services and Board Affairs	2.633	0.242	2.202	6.300	7.000	7.500	9.000
005 Professional Services	2.796	0.181	3.829	1.400	6.500	9.000	6.000
006 Risk and Compliance	1.525	0.160	1.513	2.200	6.500	4.000	10.000
Development							
1626 Retooling of Uganda Bureau of Statistics	12.360	0.000	18.360	9.614	10.575	12.690	15.229
Total for the Vote Function 01	**56.180**	**4.237**	**56.702**	**39.614**	**58.575**	**65.690**	**75.229**
Vote Function: 02 Digital Solutions and Data Capability							
Recurrent							
001 Digital Solutions	4.668	0.352	3.630	18.400	19.800	21.000	24.000
002 Data Capability	5.001	0.428	3.014	11.600	17.200	19.000	21.000
Total for the Vote Function 02	**9.669**	**0.780**	**6.644**	**30.000**	**37.000**	**40.000**	**45.000**
Vote Function: 03 Economic Statistics							

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Recurrent

001 Production and Environment Statistics	8.992	0.712	9.813	11.000	7.000	8.000	11.000
002 Economic Censuses and Surveys	10.724	2.511	8.426	7.000	9.500	5.500	6.200
003 Macro economic statistics	10.750	1.800	10.734	13.000	13.500	15.500	14.200
Total for the Vote Function 03	**30.467**	**5.023**	**28.973**	**31.000**	**30.000**	**29.000**	**31.400**

Vote Function: 04 Methodology and Statistical Coordination Services

Recurrent

001 Local Government Statistics	8.204	0.424	7.454	8.600	12.200	13.100	15.000
002 Methodology and Project management	5.512	1.039	3.260	9.400	5.000	7.700	8.000
003 Outreach and Quality Assurance	6.602	0.853	6.757	9.000	7.800	12.600	19.000
Total for the Vote Function 04	**20.318**	**2.315**	**17.471**	**27.000**	**25.000**	**33.400**	**42.000**

Vote Function: 05 Population and Social Statistics

Recurrent

001 Social Surveys and Censuses	30.644	1.109	15.194	12.400	16.500	15.800	22.700
002 Demorgraphy and Social Statistics	11.054	2.294	9.364	14.214	7.363	21.588	26.207
Total for the Vote Function 05	**41.698**	**3.403**	**24.557**	**26.614**	**23.863**	**37.388**	**48.907**
Total for the Programme 18	**158.331**	**15.758**	**134.347**	**154.228**	**174.438**	**205.479**	**242.535**
Total for the Vote: 143	**158.331**	**15.758**	**134.347**	**154.228**	**174.438**	**205.479**	**242.535**

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2025/26 and Medium Term Plans

FY2025/26	
Plan	**MEDIUM TERM PLANS**

Programme Intervention: 180104 Generate and use statistical data to inform Development plans at all levels

1. Conduct the pilot and pretest of 2026 Uganda Census of Agriculture -crop. 2. Finalization of the Ongoing Surveys i.e. Uganda Household Integrated Survey Wave 4, Panel and Agriculture, 2024 National Human Resource Survey 2024, 2025 National Service Delivery Survey, 2024 Malaria Indicator Survey, Uganda Demographic Health Survey and Uganda National Household Survey. 3. Production of regular statistics such as Consumer Price Index (CPI), Producer Price Index (PPI), Construction Index (CI), National Accounts (GDP figures etc) 4. Finalization of the 2025 Baseline Education Census report. 5. Production of High frequency labour indicators from the Quarterly Labour Force Survey and Quarterly Employment Survey. 6. Commence the construction of Statistics House Entebbe Offices.	"1. Finalization of the PNSD IV (FY 2025/26-29/30). 2. Completing the Geo-reference of the entire country to create the Postal Codes. 3. Operationalization of the Community Information System.(Synergize with the Parish Development Model Information System to come up with a dashboard and produce system generated reports to facilitate continous validation and production of Community Profiles.) 4. Production of the High frequency indicators to monitor employment and other labor related indicators for the next 5 years. 5. Updated National Standard Indicator framework for FY 2025/26-2029/30. 6. Production of Guidelines (FY 2025/26-2029/30) for production of Administrative Data for both LGs and MDAs to Implement the Long term Plan for Censuses and Surveys ."

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	18 Development Plan Implementation			
Vote Function:	01 Corporate Services			
Department:	001 Finance and Administration			
Key Service Area:	000004 Finance and Accounting			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24		250000
Key Service Area:	000005 Human Resource management			

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Vote Function:	01 Corporate Services			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24		250000
Key Service Area:	000007 Procurement and Disposal Services			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24		250000
Key Service Area:	000010 Leadership and Management			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24		250000
Key Service Area:	000013 HIV/AIDS Mainstreaming			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24		250000
Key Service Area:	000089 Climate Change Mitigation			
PIAP Output:	Censuses and Surveys .			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			

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Vote Function:	01 Corporate Services			
PIAP Output:	Censuses and Surveys .			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of censuses and Surveys conducted.	Number	2023/24		80
Key Service Area:	000090 Climate Change Adaptation			
PIAP Output:	Censuses and Surveys .			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of censuses and Surveys conducted.	Number	2023/24		80
Department:	002 Public and Media Relations			
Key Service Area:	000011 Communication and Public Relations			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24		250000
Department:	003 Internal Audit			
Key Service Area:	560022 Internal Audit and Policy Management			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24		250000
Department:	004 Legal Services and Board Affairs			
Key Service Area:	000012 Legal and Advisory Services			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			

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Vote Function:	01 Corporate Services			
PIAP Output:	Strategic Statistical infrastructure			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24		250000
Key Service Area:	000032 Board Management			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24		250000
Department:	005 Professional Services			
Key Service Area:	560049 Certification and Capacity Building			
PIAP Output:	Non-Tax Revenue contribution to total revenue increased			
Programme Intervention:	180203 Strengthen the capacity of public institutions to collect NTR			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Share of NTR to total revenue	Percentage	2023/24		0.1%
PIAP Output:	Plan for National Staistical Deevelopment (PNSDIV)			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Proportion of functional statistical units in MDALGs	Percentage	2023/24		40%
Proportion of MDAs/LGs/CSOs implementing the PNSD	Percentage	2023/24		70%
Department:	006 Risk and Compliance			
Key Service Area:	000001 Audit and Risk Management			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			

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Vote Function:	01 Corporate Services			
PIAP Output:	Strategic Statistical infrastructure			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24		250000
Project:	1626 Retooling of Uganda Bureau of Statistics			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24		250000
Vote Function:	02 Digital Solutions and Data Capability			
Department:	001 Digital Solutions			
Key Service Area:	560036 Digital Solution Services			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24		250000
Department:	002 Data Capability			
Key Service Area:	560064 Data Capability Services			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24		250000
Vote Function:	03 Economic Statistics			
Department:	001 Production and Environment Statistics			
Key Service Area:	560037 Agriculture Statistics			

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Vote Function:	03 Economic Statistics			
PIAP Output:	Censuses and Surveys .			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of censuses and Surveys conducted.	Number	2023/24		5
PIAP Output:	Updated Administrative data and Statistics			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24		50%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24		20%
Proportion of programmes with updated NDP Administrative data	Percentage	2023/24		50%
Key Service Area:	560038 Industry and Infrastructure Statistics			
PIAP Output:	Censuses and Surveys .			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of censuses and Surveys conducted.	Number	2023/24		5
Department:	002 Economic Censuses and Surveys			
Key Service Area:	560039 Business Censuses and Surveys			
PIAP Output:	Censuses and Surveys .			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of censuses and Surveys conducted.	Number	2023/24		80
Department:	003 Macro economic statistics			

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Vote Function:	03 Economic Statistics			
Key Service Area:	560040 National Accounts and Trade Statistics			
PIAP Output:	Censuses and Surveys .			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of censuses and Surveys conducted.	Number	2023/24		4
PIAP Output:	Quality data and Statistics Produced from non traditional data sources			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of Indicators compiled from Non -tradition data sources	Number	2023/24		3
PIAP Output:	Updated Administrative data and Statistics			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24		80%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24		80%
Proportion of programmes with updated NDP Administrative data	Percentage	2023/24		80%
Key Service Area:	560041 Prices Statistics			
PIAP Output:	Censuses and Surveys .			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of censuses and Surveys conducted.	Number	2023/24		12

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Vote Function:	03 Economic Statistics			
PIAP Output:	Quality data and Statistics Produced from non traditional data sources			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of Indicators compiled from Non -tradition data sources	Number	2023/24		3
PIAP Output:	Updated Administrative data and Statistics			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24		80%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24		80%
Proportion of programmes with updated NDP Administrative data	Percentage	2023/24		80%
Vote Function:	04 Methodology and Statistical Coordination Services			
Department:	001 Local Government Statistics			
Key Service Area:	000009 Parish Development Model Services			
PIAP Output:	Censuses and Surveys .			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of censuses and Surveys conducted.	Number	2023/24		1
Key Service Area:	560042 Local Governement Administrative data			
PIAP Output:	Updated Administrative data and Statistics			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			

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Vote Function:	04 Methodology and Statistical Coordination Services			
PIAP Output:	Updated Administrative data and Statistics			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24		80%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24		80%
Proportion of programmes with updated NDP Administrative data	Percentage	2023/24		60%
Key Service Area:	560043 Community Information System Management			
PIAP Output:	Plan for National Staistical Deevelopment (PNSDIV)			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Proportion of functional statistical units in MDALGs	Percentage	2023/24		60%
Proportion of MDAs/LGs/CSOs implementing the PNSD	Percentage	2023/24		80%
PIAP Output:	Updated Administrative data and Statistics			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24		80%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24		80%
Proportion of programmes with updated NDP Administrative data	Percentage	2023/24		80%
Department:	002 Methodology and Project management			
Key Service Area:	560044 Project Management and Methodology development			

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Vote Function:	04 Methodology and Statistical Coordination Services			
PIAP Output:	Censuses and Surveys .			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of censuses and Surveys conducted.	Number	2023/24		1
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24		250000
PIAP Output:	Updated Administrative data and Statistics			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24		80%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24		80%
Proportion of programmes with updated NDP Administrative data	Percentage	2023/24		80%
Department:	003 Outreach and Quality Assurance			
Key Service Area:	560045 Strategic Planning and Development			
PIAP Output:	Plan for National Staistical Deevelopment (PNSDIV)			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Proportion of functional statistical units in MDALGs	Percentage	2023/24		50%
Proportion of MDAs/LGs/CSOs implementing the PNSD	Percentage	2023/24		70%

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Vote Function:	04 Methodology and Statistical Coordination Services			
PIAP Output:	Updated NSI Framework			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Proportion of National Standard Indicators (Level I, II & III) with updated Metadata	Percentage	2023/24		80%
Vote Function:	05 Population and Social Statistics			
Department:	001 Social Surveys and Censuses			
Key Service Area:	560046 Household Surveys and Censuses			
PIAP Output:	Censuses and Surveys .			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of censuses and Surveys conducted.	Number	2023/24		1
PIAP Output:	Quality data and Statistics Produced from non traditional data sources			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of Indicators compiled from Non -tradition data sources	Number	2023/24		3
PIAP Output:	Updated Administrative data and Statistics			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24		80%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24		80%
Department:	002 Demorgraphy and Social Statistics			

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Vote Function:	05 Population and Social Statistics			
Key Service Area:	560047 Demorgraphy and Gender Statistics			
PIAP Output:	Censuses and Surveys .			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of censuses and Surveys conducted.	Number	2023/24		80
PIAP Output:	Quality data and Statistics Produced from non traditional data sources			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of Indicators compiled from Non -tradition data sources	Number	2023/24		3
PIAP Output:	Updated Administrative data and Statistics			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24		80%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24		80%
Proportion of programmes with updated NDP Administrative data	Percentage	2023/24		80%
Key Service Area:	560048 Labour and Social Statistics			
PIAP Output:	Censuses and Surveys .			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of censuses and Surveys conducted.	Number	2023/24		80

VOTE: 143   Uganda Bureau of Statistics (UBOS)

Vote Function:	05 Population and Social Statistics			
PIAP Output:	Quality data and Statistics Produced from non traditional data sources			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of Indicators compiled from Non -tradition data sources	Number	2023/24		3
PIAP Output:	Updated Administrative data and Statistics			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24		80%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24		80%
Proportion of programmes with updated NDP Administrative data	Percentage	2023/24		80%

V5: NTR Projections(Uganda Shillings Billions)

N / A