VOTE: 143 Uganda Bureau of Statistics (UBOS)

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

		Approved Budget	Revised Budget	Released by End Dec	Spent by End Dec	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	23.263	23.263	11.632	10.053	50.0 %	43.2 %	86.4 %
	Non-Wage	122.708	122.708	59.655	34.948	48.6 %	28.5 %	58.6 %
Devt.	GoU	12.360	12.360	0.000	0.000	0.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		**158.331**	**158.331**	**71.287**	**45.001**	**45.0 %**	**28.4 %**	**63.1 %**
Total GoU+Ext Fin (MTEF)		**158.331**	**158.331**	**71.287**	**45.001**	**45.0 %**	**28.4 %**	**63.1 %**
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		**158.331**	**158.331**	**71.287**	**45.001**	**45.0 %**	**28.4 %**	**63.1 %**
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		**158.331**	**158.331**	**71.287**	**45.001**	**45.0 %**	**28.4 %**	**63.1 %**
Total Vote Budget Excluding Arrears		**158.331**	**158.331**	**71.287**	**45.001**	**45.0 %**	**28.4 %**	**63.1 %**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Dec	Spent by End Dec	% Budget Released	% Budget Spent	%Releases Spent
Programme:18 Development Plan Implementation	**158.331**	**158.331**	**71.287**	**45.002**	**45.0 %**	**28.4 %**	**63.1 %**
Sub SubProgramme:01 Corporate Services	56.180	56.512	20.521	13.688	36.5 %	24.4 %	66.7 %
Sub SubProgramme:02 Digital Solutions and Data Capability	9.669	9.669	4.460	2.573	46.1 %	26.6 %	57.7 %
Sub SubProgramme:03 Economic Statistics	30.467	30.430	15.278	10.526	50.1 %	34.5 %	68.9 %
Sub SubProgramme:04 Methodology and Statistical Coordination Services	20.318	20.318	9.772	6.199	48.1 %	30.5 %	63.4 %
Sub SubProgramme:05 Population and Social Statistics	41.698	41.403	21.256	12.015	51.0 %	28.8 %	56.5 %
Total for the Vote	**158.331**	**158.331**	**71.287**	**45.002**	**45.0 %**	**28.4 %**	**63.1 %**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

(i) Major unspent balances

Departments , Projects

Sub SubProgramme:01 Corporate Services

Sub Programme: 01 Development Planning, Research, Evaluation and Statistics

0.310	Bn Shs	Department : 003 Internal Audit
		Reason: Insufficient funds on some budget codes

Items

0.138	UShs	227001 Travel inland
		Reason:

0.285	Bn Shs	Department : 004 Legal Services and Board Affairs
		Reason: Insufficient funds on some budget codes

Items

0.140	UShs	221003 Staff Training
		Reason:
0.064	UShs	211107 Boards, Committees and Council Allowances
		Reason:
0.039	UShs	225101 Consultancy Services
		Reason:
0.035	UShs	227001 Travel inland
		Reason:
0.004	UShs	221017 Membership dues and Subscription fees.
		Reason:

0.785	Bn Shs	Department : 005 Professional Services
		Reason: Awaiting research agenda and guidelines in order to undertake research which is going to be done in Q3 for FY 2024-25

Items

0.502	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
		Reason:
0.150	UShs	221003 Staff Training
		Reason:
0.051	UShs	221002 Workshops, Meetings and Seminars
		Reason:
0.020	UShs	225101 Consultancy Services
		Reason:

VOTE: 143 Uganda Bureau of Statistics (UBOS)

(i) Major unpsent balances

Departments , Projects

Sub SubProgramme:01 Corporate Services

Sub Programme: 01 Development Planning, Research, Evaluation and Statistics

0.785	Bn Shs	Department : 005 Professional Services

Reason: Awaiting research agenda and guidelines in order to undertake research which is going to be done in Q3 for FY 2024-25

Items

0.017	UShs	221001 Advertising and Public Relations

Reason:

0.114	Bn Shs	Department : 006 Risk and Compliance

Reason: Insufficient funds on some budget codes

Items

0.051	UShs	221003 Staff Training

Reason:

0.035	UShs	221002 Workshops, Meetings and Seminars

Reason:

0.018	UShs	221009 Welfare and Entertainment

Reason:

0.004	UShs	211104 Employee Gratuity

Reason:

0.003	UShs	227001 Travel inland

Reason:

Sub SubProgramme:02 Digital Solutions and Data Capability

Sub Programme: 01 Development Planning, Research, Evaluation and Statistics

1.295	Bn Shs	Department : 002 Data Capability

Reason: Priority was given to finalization of Post Census 2024 activities and hence the some of the activities were not done in Q2 but are going to be done in Q3 for FY 2024/25

Items

0.897	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)

Reason:

VOTE: 143 Uganda Bureau of Statistics (UBOS)

(i) Major unpsent balances		

Departments , Projects

Sub SubProgramme:03 Economic Statistics

Sub Programme: 01 Development Planning, Research, Evaluation and Statistics

2.368	Bn Shs	Department : 001 Production and Environment Statistics
		Reason: The Uganda Aquaculture Census (UAC) was delayed as well as small area statistics due to pending the compilation of the Sample Frame based on National Population and Housing Census 2024 final results. Activity is to be done in Q3 of FY 2024-25

Items

1.345	UShs	227001 Travel inland
		Reason:

1.377	Bn Shs	Department : 002 Economic Censuses and Surveys
		Reason: The Uganda Aquaculture Census (UAC) was delayed as well as small area statistics due to pending the compilation of the Sample Frame based on National Population and Housing Census 2024 final results. Activity is to be done in Q3 of FY 2024-25

Items

0.766	UShs	227001 Travel inland
		Reason:

0.914	Bn Shs	Department : 003 Macro economic statistics
		Reason: Due to less release of funds in Q1 of FY 2024/25, some activities are not yet implemented including Regional GDP for Q1 FY 2024/25, Satellite Accounts, Economic Indicators, GFS for Q1 FY 2024/25, GDP rebasing of Q1 and Q2 for FY 2024/25 because of waiting for UNHS 2022/23

Items

0.437	UShs	227001 Travel inland
		Reason:
0.322	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
		Reason:

Sub SubProgramme:04 Methodology and Statistical Coordination Services

Sub Programme: 01 Development Planning, Research, Evaluation and Statistics

2.725	Bn Shs	Department : 001 Local Government Statistics
		Reason: Review of methodology is ongoing and hence some activities were affected including those under Community Information System (CIS).

Items

0.969	UShs	227001 Travel inland
		Reason:

VOTE: 143 Uganda Bureau of Statistics (UBOS)

(i) Major unpsent balances

Departments , Projects

Sub SubProgramme:04 Methodology and Statistical Coordination Services

Sub Programme: 01 Development Planning, Research, Evaluation and Statistics

0.562	Bn Shs	Department : 003 Outreach and Quality Assurance

Reason: Requests were not paid

Items

0.200	UShs	225101 Consultancy Services

Reason:

0.170	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)

Reason:

Sub SubProgramme:05 Population and Social Statistics

Sub Programme: 01 Development Planning, Research, Evaluation and Statistics

7.327	Bn Shs	Department : 001 Social Surveys and Censuses

Reason: Baseline Education
Census 2024/25 was delayed and it will be done in Q3 for FY 2024-25.

Items

2.508	UShs	221003 Staff Training

Reason:

2.469	UShs	227001 Travel inland

Reason:

0.965	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)

Reason:

1.914	Bn Shs	Department : 002 Demorgraphy and Social Statistics

Reason: The delayed start for the Baseline Education Census was due to the
need to harmonize the Census to the beginning of the school calendar, Stakeholder consultation and finalization of instruments is
ongoing. Activity to be implemented in Q3 FY 2024-25. National
Service Delivery Survey was also delayed

Items

0.490	UShs	227001 Travel inland

Reason:

0.402	UShs	221003 Staff Training

Reason:

0.363	UShs	221011 Printing, Stationery, Photocopying and Binding

Reason:

VOTE: 143 Uganda Bureau of Statistics (UBOS)

V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:18 Development Plan Implementation			
SubProgramme:01 Development Planning, Research, Evaluation and Statistics			
Sub SubProgramme:01 Corporate Services			
Department:001 Finance and Administration			
Budget Output: 000004 Finance and Accounting			
PIAP Output: 18050101 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements			
Programme Intervention: 180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	100%	
Budget Output: 000005 Human Resource management			
PIAP Output: 18050901 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements			
Programme Intervention: 180509 Standardize and operationalize use of standard statistical infrastructure including the rules, regulations and instruments for conducting censuses and surveys among data producers;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	80%	80
Budget Output: 000007 Procurement and Disposal Services			
PIAP Output: 18050101 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements			
Programme Intervention: 180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	70%	
Budget Output: 000010 Leadership and Management			
PIAP Output: 18050101 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements			
Programme Intervention: 180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	100%	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Programme:18 Development Plan Implementation

SubProgramme:01 Development Planning, Research, Evaluation and Statistics

Sub SubProgramme:01 Corporate Services

Department:002 Public and Media Relations

Budget Output: 000011 Communication and Public Relations

PIAP Output: 18050901 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements

Programme Intervention: 180509 Standardize and operationalize use of standard statistical infrastructure including the rules, regulations and instruments for conducting censuses and surveys among data producers;

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Dec
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	100%	

PIAP Output: 18050902 Statistical Rules, regulations and instruments Standardized and operationalized.

Programme Intervention: 180509 Standardize and operationalize use of standard statistical infrastructure including the rules, regulations and instruments for conducting censuses and surveys among data producers;

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Dec
Proportion of MDAs and HLGs trained in the use of statistical standards	Percentage	100%	

Department:003 Internal Audit

Budget Output: 560022 Internal Audit and Policy Management

PIAP Output: 18050101 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements

Programme Intervention: 180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Dec
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	100%	

PIAP Output: 18050102 Functional statistical units in MDAs and LGs.

Programme Intervention: 180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Dec
Proportion of MDAs and LGs implementing the PNSD with functional statistics units.	Percentage	85%	

PIAP Output: 18050501 Functional statistical units in MDAs and LGs.

Programme Intervention: 180505 Enhance the compilation, management and use of Administrative data among the MDAs and LGs;

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Dec
Proportion of MDAs and LGs implementing the PNSD with functional statistics units.	Percentage	85%	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Programme:18 Development Plan Implementation				
SubProgramme:01 Development Planning, Research, Evaluation and Statistics				
Sub SubProgramme:01 Corporate Services				
Department:005 Professional Services				
Budget Output: 560049 Certification and Capacity Building				
PIAP Output: 18050401 CSOs, private sector associations trained in production and use of statistics				
Programme Intervention: 180504 Build the capacity the civil society and private sector associations in the production and use of statistics				
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**	
Number of CSOs and private sector associations trained in production of and use of statistics.	Number	2		
Department:006 Risk and Compliance				
Budget Output: 000001 Audit and Risk Management				
PIAP Output: 18050503 New data sources integrated in the production of Official Statistics.				
Programme Intervention: 180505 Enhance the compilation, management and use of Administrative data among the MDAs and LGs;				
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**	
Number of experts trained in compilation and use of non-traditional data.	Number	10		
PIAP Output: 18050601 New data sources integrated in the production of Official Statistics.				
Programme Intervention: 180506 Harness new data sources including big data, data science, block chain technologies and geospatial technologies in statistical production;				
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**	
Number of experts trained in compilation and use of non-traditional data.	Number	10		
Project:1626 Retooling of Uganda Bureau of Statistics				
Budget Output: 000003 Facilities and Equipment Management				
PIAP Output: 18050101 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements				
Programme Intervention: 180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;				
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**	
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	100%		

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Programme:18 Development Plan Implementation			
SubProgramme:01 Development Planning, Research, Evaluation and Statistics			
Sub SubProgramme:02 Digital Solutions and Data Capability			
Department:001 Digital Solutions			
Budget Output: 560036 Digital Solution Services			
PIAP Output: 18050102 Functional statistical units in MDAs and LGs.			
Programme Intervention: 180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportion of MDAs and LGs implementing the PNSD with functional statistics units.	Percentage	100%	
PIAP Output: 18050505 Statistics on cross cutting issues compiled and disseminated.			
Programme Intervention: 180505 Enhance the compilation, management and use of Administrative data among the MDAs and LGs;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportion of statistical reports with cross-cutting issues. (e.g. migration, gender, refugees and others) integrated.	Percentage	100%	
Number of Briefs compiled on Statistics for Cross cutting issues and disseminated.	Number	10	
PIAP Output: 18050601 New data sources integrated in the production of Official Statistics.			
Programme Intervention: 180506 Harness new data sources including big data, data science, block chain technologies and geospatial technologies in statistical production;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Number of experts trained in compilation and use of non-traditional data.	Number	10	
Department:002 Data Capability			
Budget Output: 560064 Data Capability Services			
PIAP Output: 18050102 Functional statistical units in MDAs and LGs.			
Programme Intervention: 180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportion of MDAs and LGs implementing the PNSD with functional statistics units.	Percentage	100%	
PIAP Output: 18050103 Functional e-data dissemination Platform			
Programme Intervention: 180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
No. of Users of the UBOS e-data dissemination Platform	Number	200000	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Programme:18 Development Plan Implementation
SubProgramme:01 Development Planning, Research, Evaluation and Statistics
Sub SubProgramme:02 Digital Solutions and Data Capability

Department:002 Data Capability
Budget Output: 560064 Data Capability Services
PIAP Output: 18050201 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements
Programme Intervention: 180502 Align and synchronize national survey and census programmes to NDPIII, Africa Agenda 2063, SDGs and other development framework data requirements;

PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	100%	

Sub SubProgramme:03 Economic Statistics

Department:001 Production and Environment Statistics
Budget Output: 560037 Agriculture Statistics
PIAP Output: 18050101 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements
Programme Intervention: 180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;

PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	70%	

PIAP Output: 18050201 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements
Programme Intervention: 180502 Align and synchronize national survey and census programmes to NDPIII, Africa Agenda 2063, SDGs and other development framework data requirements;

PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	70%	

PIAP Output: 18050301 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements
Programme Intervention: 180503 Amend the UBOS Act, 1998 to be inclusive of the NSS to better coordinate the NSS and define the roles of other players within the NSS Framework;

PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	70%	

PIAP Output: 18050505 Statistics on cross cutting issues compiled and disseminated.
Programme Intervention: 180505 Enhance the compilation, management and use of Administrative data among the MDAs and LGs;

PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportion of statistical reports with cross-cutting issues. (e.g. migration, gender, refugees and others) integrated.	Percentage	70%	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Programme:18 Development Plan Implementation			
SubProgramme:01 Development Planning, Research, Evaluation and Statistics			
Sub SubProgramme:03 Economic Statistics			
Department:001 Production and Environment Statistics			
Budget Output: 560037 Agriculture Statistics			
PIAP Output: 18050505 Statistics on cross cutting issues compiled and disseminated.			
Programme Intervention: 180505 Enhance the compilation, management and use of Administrative data among the MDAs and LGs;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Number of Briefs compiled on Statistics for Cross cutting issues and disseminated.	Number	1	
PIAP Output: 18050601 New data sources integrated in the production of Official Statistics.			
Programme Intervention: 180506 Harness new data sources including big data, data science, block chain technologies and geospatial technologies in statistical production;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Number of experts trained in compilation and use of non-traditional data.	Number	70	
PIAP Output: 18050901 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements			
Programme Intervention: 180509 Standardize and operationalize use of standard statistical infrastructure including the rules, regulations and instruments for conducting censuses and surveys among data producers;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	70%	
Department:002 Economic Censuses and Surveys			
Budget Output: 560039 Business Censuses and Surveys			
PIAP Output: 18050101 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements			
Programme Intervention: 180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	100%	
PIAP Output: 18050201 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements			
Programme Intervention: 180502 Align and synchronize national survey and census programmes to NDPIII, Africa Agenda 2063, SDGs and other development framework data requirements;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	100%	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Programme:18 Development Plan Implementation

SubProgramme:01 Development Planning, Research, Evaluation and Statistics

Sub SubProgramme:03 Economic Statistics

Department:002 Economic Censuses and Surveys

Budget Output: 560039 Business Censuses and Surveys

PIAP Output: 18050301 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements

Programme Intervention: 180503 Amend the UBOS Act, 1998 to be inclusive of the NSS to better coordinate the NSS and define the roles of other players within the NSS Framework;

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Dec
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	100%	

PIAP Output: 18050601 New data sources integrated in the production of Official Statistics.

Programme Intervention: 180506 Harness new data sources including big data, data science, block chain technologies and geospatial technologies in statistical production;

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Dec
Number of experts trained in compilation and use of non-traditional data.	Number	30	

PIAP Output: 18050901 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements

Programme Intervention: 180509 Standardize and operationalize use of standard statistical infrastructure including the rules, regulations and instruments for conducting censuses and surveys among data producers;

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Dec
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	100%	

Department:003 Macro economic statistics

Budget Output: 560040 National Accounts and Trade Statistics

PIAP Output: 18050101 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements

Programme Intervention: 180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Dec
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	100%	

PIAP Output: 18050201 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements

Programme Intervention: 180502 Align and synchronize national survey and census programmes to NDPIII, Africa Agenda 2063, SDGs and other development framework data requirements;

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Dec
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	100%	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Programme:18 Development Plan Implementation

SubProgramme:01 Development Planning, Research, Evaluation and Statistics

Sub SubProgramme:03 Economic Statistics

Department:003 Macro economic statistics

Budget Output: 560040 National Accounts and Trade Statistics

PIAP Output: 18050901 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements

Programme Intervention: 180509 Standardize and operationalize use of standard statistical infrastructure including the rules, regulations and instruments for conducting censuses and surveys among data producers;

PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	100%	

Budget Output: 560041 Prices Statistics

PIAP Output: 18050101 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements

Programme Intervention: 180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;

PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	100%	

PIAP Output: 18050201 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements

Programme Intervention: 180502 Align and synchronize national survey and census programmes to NDPIII, Africa Agenda 2063, SDGs and other development framework data requirements;

PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage		

PIAP Output: 18050301 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements

Programme Intervention: 180503 Amend the UBOS Act, 1998 to be inclusive of the NSS to better coordinate the NSS and define the roles of other players within the NSS Framework;

PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage		

Sub SubProgramme:04 Methodology and Statistical Coordination Services

Department:001 Local Government Statistics

Budget Output: 000009 Parish Development Model Services

PIAP Output: 18050506 Functional community information system at parish level

Programme Intervention: 180505 Enhance the compilation, management and use of Administrative data among the MDAs and LGs;

PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportion of parishes with functional Community information system	Proportion	50	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Programme:18 Development Plan Implementation			
SubProgramme:01 Development Planning, Research, Evaluation and Statistics			
Sub SubProgramme:04 Methodology and Statistical Coordination Services			
Department:001 Local Government Statistics			
Budget Output: 560042 Local Governement Administrative data			
PIAP Output: 18050102 Functional statistical units in MDAs and LGs.			
Programme Intervention: 180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportion of MDAs and LGs implementing the PNSD with functional statistics units.	Percentage	90%	
PIAP Output: 18050501 Functional statistical units in MDAs and LGs.			
Programme Intervention: 180505 Enhance the compilation, management and use of Administrative data among the MDAs and LGs;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportion of MDAs and LGs implementing the PNSD with functional statistics units.	Percentage	70%	
PIAP Output: 18050601 New data sources integrated in the production of Official Statistics.			
Programme Intervention: 180506 Harness new data sources including big data, data science, block chain technologies and geospatial technologies in statistical production;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Number of experts trained in compilation and use of non-traditional data.	Number	10	
Budget Output: 560043 Community Information System Management			
PIAP Output: 18050102 Functional statistical units in MDAs and LGs.			
Programme Intervention: 180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportion of MDAs and LGs implementing the PNSD with functional statistics units.	Percentage	70%	
PIAP Output: 18050501 Functional statistical units in MDAs and LGs.			
Programme Intervention: 180505 Enhance the compilation, management and use of Administrative data among the MDAs and LGs;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportion of MDAs and LGs implementing the PNSD with functional statistics units.	Percentage	70%	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Programme:18 Development Plan Implementation			
SubProgramme:01 Development Planning, Research, Evaluation and Statistics			
Sub SubProgramme:04 Methodology and Statistical Coordination Services			
Department:002 Methodology and Project management			
Budget Output: 560044 Project Management and Methodology development			
PIAP Output: 18050201 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements			
Programme Intervention: 180502 Align and synchronize national survey and census programmes to NDPIII, Africa Agenda 2063, SDGs and other development framework data requirements;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	100%	
Sub SubProgramme:05 Population and Social Statistics			
Department:001 Social Surveys and Censuses			
Budget Output: 560046 Household Surveys and Censuses			
PIAP Output: 18050503 New data sources integrated in the production of Official Statistics.			
Programme Intervention: 180505 Enhance the compilation, management and use of Administrative data among the MDAs and LGs;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Number of experts trained in compilation and use of non-traditional data.	Number	30	
PIAP Output: 18050601 New data sources integrated in the production of Official Statistics.			
Programme Intervention: 180506 Harness new data sources including big data, data science, block chain technologies and geospatial technologies in statistical production;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Number of experts trained in compilation and use of non-traditional data.	Number	30	
Department:002 Demorgraphy and Social Statistics			
Budget Output: 560047 Demorgraphy and Gender Statistics			
PIAP Output: 18050101 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements			
Programme Intervention: 180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	100%	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Programme:18 Development Plan Implementation

SubProgramme:01 Development Planning, Research, Evaluation and Statistics

Sub SubProgramme:05 Population and Social Statistics

Department:002 Demorgraphy and Social Statistics

Budget Output: 560047 Demorgraphy and Gender Statistics

PIAP Output: 18050201 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements

Programme Intervention: 180502 Align and synchronize national survey and census programmes to NDPIII, Africa Agenda 2063, SDGs and other development framework data requirements;

PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	100%	

PIAP Output: 18050301 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements

Programme Intervention: 180503 Amend the UBOS Act, 1998 to be inclusive of the NSS to better coordinate the NSS and define the roles of other players within the NSS Framework;

PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	100%	

PIAP Output: 18050505 Statistics on cross cutting issues compiled and disseminated.

Programme Intervention: 180505 Enhance the compilation, management and use of Administrative data among the MDAs and LGs;

PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportion of statistical reports with cross-cutting issues. (e.g. migration, gender, refugees and others) integrated.	Percentage	100%	
Number of Briefs compiled on Statistics for Cross cutting issues and disseminated.	Number	8	

PIAP Output: 18050901 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements

Programme Intervention: 180509 Standardize and operationalize use of standard statistical infrastructure including the rules, regulations and instruments for conducting censuses and surveys among data producers;

PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	100%	

Budget Output: 560048 Labour and Social Statistics

PIAP Output: 18050201 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements

Programme Intervention: 180502 Align and synchronize national survey and census programmes to NDPIII, Africa Agenda 2063, SDGs and other development framework data requirements;

PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	100%	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Programme:18 Development Plan Implementation			
SubProgramme:01 Development Planning, Research, Evaluation and Statistics			
Sub SubProgramme:05 Population and Social Statistics			
Department:002 Demorgraphy and Social Statistics			
Budget Output: 560048 Labour and Social Statistics			
PIAP Output: 18050601 New data sources integrated in the production of Official Statistics.			
Programme Intervention: 180506 Harness new data sources including big data, data science, block chain technologies and geospatial technologies in statistical production;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Number of experts trained in compilation and use of non-traditional data.	Number	50	
PIAP Output: 18050901 Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements			
Programme Intervention: 180509 Standardize and operationalize use of standard statistical infrastructure including the rules, regulations and instruments for conducting censuses and surveys among data producers;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Dec**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	100%	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Performance highlights for the Quarter

1. All the 4 Trips of the Visit 2 of Wave 2 of Uganda Harmonized Integrated Survey UHIS were completed.
2. 5 sub regional Local Government Administrative data Profiles reports produced (West Nile, Acholi, Kigezi).
3. Finalization of NPHC 2024 Main Report and Dissemination of the NPHC 2024.
4. Compiled and submitted the UBOS Q2 and annual performance reports to OPM, NPA and MoFPED for FY 2024/25 respectively.
5. Compiled 1 Progress report on the PNSD III Implementation produced- (NSTC).
6. Finalized administrative data quality assessment reports, for 23 institutions; 10 LGs and 13 MDAs and conducted feedback meetings to stakeholders.
7. Revised Annual GDP report for 2023/24 compiled.
8. Q1 2024/25 GDP report published with in 60 days.
9. Central government tables and bulletin for GFS 2023/24 produced.
10. Fifty percent of the districts/municipalities were visited for the Local government final accounts 2023/24.
11. Formal trade data collected for Oct, Nov and Dec 2024.
12. Quarter 2 2024/25 Energy and Infrastructure Statistics Reports were produced.
13. 13 weekly CPI reports during the quarter on every last working day of the week.
14. 2024/25 Quarter 2 Industry Statistics Reports and Uganda Business Inquiry progress Report were produced.
15. One quarterly report submitted to EAC and COMESA for the harmonised CPI for the region.
16. Data collection for ICBT was carried out in Oct, Nov and Dec 2024. Data validation completed for Oct and Nov 2024.

Variances and Challenges

Lack of funding to execute some activities for Quarter 2 of FY 2024-25 due none release of Development funds e.g. Inadequate computers for staff and GPS tools that are old and no longer effective.

VOTE: 143 Uganda Bureau of Statistics (UBOS)

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Budget Output*

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Dec	Spent by End Dec	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:18 Development Plan Implementation	**158.331**	**158.331**	**71.287**	**45.000**	**45.0 %**	**28.4 %**	**63.1 %**
Sub SubProgramme:01 Corporate Services	**56.180**	**56.512**	**20.521**	**13.688**	**36.5 %**	**24.4 %**	**66.7 %**
000001 Audit and Risk Management	1.525	1.525	0.624	0.499	40.9%	32.7%	80.0%
000003 Facilities and Equipment Management	12.360	12.360	0.000	0.000	0.0%	0.0%	0.0%
000004 Finance and Accounting	4.341	4.892	2.026	1.523	46.7%	35.1%	75.2%
000005 Human Resource management	11.349	11.189	5.384	3.117	47.4%	27.5%	57.9%
000007 Procurement and Disposal Services	1.615	1.615	0.767	0.681	47.5%	42.2%	88.8%
000010 Leadership and Management	13.673	13.614	6.119	4.355	44.8%	31.9%	71.2%
000011 Communication and Public Relations	3.978	3.978	2.464	1.810	61.9%	45.5%	73.5%
000012 Legal and Advisory Services	1.180	1.180	0.378	0.324	32.0%	27.5%	85.7%
000013 HIV/AIDS Mainstreaming	0.100	0.100	0.050	0.025	50.0%	25.0%	50.0%
000032 Board Management	1.453	1.453	0.527	0.296	36.3%	20.4%	56.2%
560022 Internal Audit and Policy Management	1.811	1.811	0.919	0.596	50.7%	32.9%	64.9%
560049 Certification and Capacity Building	2.796	2.796	1.262	0.462	45.1%	16.5%	36.6%
Sub SubProgramme:02 Digital Solutions and Data Capability	**9.669**	**9.669**	**4.460**	**2.573**	**46.1 %**	**26.6 %**	**57.7 %**
560036 Digital Solution Services	4.668	4.668	2.085	1.494	44.7%	32.0%	71.7%
560064 Data Capability Services	5.001	5.001	2.375	1.079	47.5%	21.6%	45.4%
Sub SubProgramme:03 Economic Statistics	**30.467**	**30.430**	**15.278**	**10.526**	**50.1 %**	**34.5 %**	**68.9 %**
000089 Climate Change Mitigation	0.339	0.339	0.085	0.000	25.1%	0.0%	0.0%
000090 Climate Change Adaptation	0.359	0.359	0.180	0.000	50.1%	0.0%	0.0%
560037 Agriculture Statistics	3.807	3.783	2.003	1.632	52.6%	42.9%	81.5%
560038 Industry and Infrastructure Statistics	4.488	4.488	2.244	0.457	50.0%	10.2%	20.4%
560039 Business Censuses and Surveys	10.724	10.724	5.392	3.976	50.3%	37.1%	73.7%
560040 National Accounts and Trade Statistics	7.385	7.371	3.692	3.129	50.0%	42.4%	84.8%
560041 Prices Statistics	3.365	3.365	1.682	1.332	50.0%	39.6%	79.2%
Sub SubProgramme:04 Methodology and Statistical Coordination Services	**20.318**	**20.318**	**9.772**	**6.198**	**48.1 %**	**30.5 %**	**63.4 %**
000009 Parish Development Model Services	0.487	0.487	0.244	0.173	50.1%	35.5%	70.9%
560042 Local Governement Administrative data	5.355	5.355	2.677	1.037	50.0%	19.4%	38.7%
560043 Community Information System Management	2.362	2.362	1.181	0.040	50.0%	1.7%	3.4%

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Dec	Spent by End Dec	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:18 Development Plan Implementation	**158.331**	**158.331**	**71.287**	**45.000**	**45.0 %**	**28.4 %**	**63.1 %**
Sub SubProgramme:04 Methodology and Statistical Coordination Services	**20.318**	**20.318**	**9.772**	**6.198**	**48.1 %**	**30.5 %**	**63.4 %**
560044 Project Management and Methodology development	5.512	5.512	3.228	3.072	58.6%	55.7%	95.2%
560045 Strategic Planning and Development	6.602	6.602	2.442	1.876	37.0%	28.4%	76.8%
Sub SubProgramme:05 Population and Social Statistics	**41.698**	**41.403**	**21.256**	**12.015**	**51.0 %**	**28.8 %**	**56.5 %**
560046 Household Surveys and Censuses	30.644	30.349	15.290	7.963	49.9%	26.0%	52.1%
560047 Demorgraphy and Gender Statistics	8.054	8.054	5.118	3.971	63.5%	49.3%	77.6%
560048 Labour and Social Statistics	3.000	3.000	0.848	0.081	28.3%	2.7%	9.6%
Total for the Vote	**158.331**	**158.331**	**71.287**	**45.000**	**45.0 %**	**28.4 %**	**63.1 %**