VOTE: 143   Uganda Bureau of Statistics (UBOS)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

i. Strategic objective 1: Strengthen production, dissemination and communication of quality official statistics.
ii. Strategic objective 2: Enhance coordination and supervision of the National Statistical System.
iii. Strategic objective 3: Promote National, Regional and International collaborations and partnerships for development results.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	23.263	5.660	23.263	24.427	25.648	26.930	28.277
	Non Wage	92.724	23.382	83.770	96.336	115.603	138.723	166.468
Devt.	GoU	18.360	0.000	18.360	20.196	24.235	29.082	34.899
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		**134.347**	**29.042**	**125.393**	**140.958**	**165.486**	**194.736**	**229.643**
Total GoU+Ext Fin (MTEF)		**134.347**	**29.042**	**125.393**	**140.958**	**165.486**	**194.736**	**229.643**
A.I.A Total		0.000	0	0	0.000	0.000	0.000	0.000
Grand Total		**134.347**	**29.042**	**125.393**	**140.958**	**165.486**	**194.736**	**229.643**

Table V1.2: Medium Term Projections by Programme and Vote Function

Billion Uganda Shillings	FY2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
18 Development Plan Implementation							
01 Corporate Services	60.184	4.129	58.945	61.944	77.205	85.052	94.868
02 Digital Solutions and Data Capability	7.280	0.792	6.816	9.202	10.202	16.322	19.322
03 Economic Statistics	27.135	6.056	25.150	25.209	27.209	30.492	35.492
04 Methodology and Statistical Coordination Services	13.236	1.510	12.585	12.585	14.585	16.585	20.585
05 Population and Social Statistics	26.513	16.555	21.897	32.017	36.285	46.285	59.376
Total for the Programme	**134.347**	**29.042**	**125.393**	**140.958**	**165.486**	**194.736**	**229.643**
Total for the Vote: 143	**134.347**	**29.042**	**125.393**	**140.958**	**165.486**	**194.736**	**229.643**

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2025/26		2026/27	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Programme: 18 Development Plan Implementation							
Vote Function: 01 Corporate Services							
Recurrent							
001 Finance and Administration	28.653	2.903	0.000	0.000	0.000	0.000	0.000
002 Public and Media Relations	3.688	0.222	3.357	3.357	4.357	4.357	4.857
003 Internal Audit	1.933	0.240	1.837	1.837	2.837	2.837	3.337
004 Legal Services and Board Affairs	2.207	0.216	2.174	2.174	3.174	3.174	3.674
005 Professional Services	3.829	0.373	3.157	3.157	6.157	6.657	7.157
006 Risk and Compliance	1.513	0.177	1.424	1.424	2.424	2.924	3.424
007 Finance	0.000	0.000	5.700	5.700	5.700	6.200	6.700
008 Administration	0.000	0.000	11.395	11.395	13.395	13.395	14.395
009 Human Resources	0.000	0.000	9.928	11.091	11.091	12.591	12.591
010 Procurement and Disposal	0.000	0.000	1.612	1.612	3.834	3.834	3.834
Development							
1626 Retooling of Uganda Bureau of Statistics	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1845 Construction of the UBOS Entebbe Office Block	10.000	0.000	11.424	13.424	15.424	17.424	19.424
1937 Institutional Development of Uganda Bureau of Statistics	8.360	0.000	6.936	6.772	8.811	11.658	15.475
Total for the Vote Function 01	**60.184**	**4.129**	**58.945**	**61.944**	**77.205**	**85.052**	**94.868**
Vote Function: 02 Digital Solutions and Data Capability							
Recurrent							
001 Digital Solutions	4.271	0.444	4.245	5.066	5.566	8.566	10.566
002 Data Capability	3.009	0.348	2.571	4.136	4.636	7.757	8.757
Total for the Vote Function 02	**7.280**	**0.792**	**6.816**	**9.202**	**10.202**	**16.322**	**19.322**
Vote Function: 03 Economic Statistics							

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Recurrent							
001 Production and Environment Statistics	8.856	1.290	10.328	10.387	10.387	10.387	11.387
002 Economic Censuses and Surveys	6.844	2.361	3.943	3.943	5.943	7.943	10.943
003 Macro economic statistics	11.435	2.404	10.879	10.879	10.879	12.162	13.162
Total for the Vote Function 03	**27.135**	**6.056**	**25.150**	**25.209**	**27.209**	**30.492**	**35.492**
Vote Function: 04 Methodology and Statistical Coordination Services							
Recurrent							
001 Local Government Statistics	3.637	0.389	3.872	3.872	3.872	4.872	6.872
002 Methodology and Project management	3.719	0.321	3.086	3.086	4.086	5.086	6.086
003 Outreach and Quality Assurance	5.880	0.800	5.627	5.627	6.627	6.627	7.627
Total for the Vote Function 04	**13.236**	**1.510**	**12.585**	**12.585**	**14.585**	**16.585**	**20.585**
Vote Function: 05 Population and Social Statistics							
Recurrent							
001 Social Surveys and Censuses	19.011	15.386	14.349	19.469	23.469	30.469	35.815
002 Demorgraphy and Social Statistics	7.502	1.170	7.549	12.549	12.816	15.816	23.561
Total for the Vote Function 05	**26.513**	**16.555**	**21.897**	**32.017**	**36.285**	**46.285**	**59.376**
Total for the Programme 18	**134.347**	**29.042**	**125.393**	**140.958**	**165.486**	**194.736**	**229.643**
Total for the Vote: 143	**134.347**	**29.042**	**125.393**	**140.958**	**165.486**	**194.736**	**229.643**

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	**MEDIUM TERM PLANS**
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels	
Uganda National Household Survey (UNHS). Uganda Harmonized Integrated Survey (UHIS). National Service Delivery Survey (NSDS). Uganda Census of Agriculture (UCA)- Crop. Labour Market Survey. Uganda Demographic and Health Survey (UDHS). Strengthening Administrative Data in MDAs and Local Governments. Use of Non-Traditional Data Sources for generating statistics. Training, support supervision and validation of PDM data. Community Statistics Local Government Statistics Database Livestock Statistics-Technical Conversion Factor Update of the NSI aligned to Data Requirements of Development Frameworks Implementation of PNSD IV in the National Statistical System (NSS) Statistical Capacity Development in the NSS Research and Analytical Papers Regular Surveys conducted in the Bureau to aid monitoring of the economy including: Municipal Solid Waste Statistics; Gross Domestic Product (GDP) Estimates; Price statistics; Trade Statistics; Government Finance Statistics (GFS); Informal Cross-Border Trade (ICBT) Survey; and International Trade in Services (ITS) Survey. Construction of Statistics House Entebbe. Institutional Development: Digitization of Statistical Processes and Products. Institutional Development: Acquisition of fieldwork Vehicles to replace ageing fleet.	To conduct a number of censuses and surveys as indicated below: Census of Business Establishments (COBE). Uganda National Household Survey (UNHS). Uganda Harmonized Integrated Survey (UHIS). National Livestock Census (NLC) Uganda Malaria Indicator Survey (UMIS). Uganda Functional Disability Survey. Violence against women and girls (VAWG). Strengthening Administrative Data in MDAs and Local Governments. Use of Non-Traditional Data Sources for generating statistics. Community Statistics Implementation of PNSD IV in the National Statistical System (NSS) Statistical Capacity Development in the NSS Research and Analytical Papers Regular Surveys conducted in the Bureau to aid monitoring of the economy including: Municipal Solid Waste Statistics; Gross Domestic Product (GDP) Estimates; Price statistics; Trade Statistics; Government Finance Statistics (GFS); Informal Cross-Border Trade (ICBT) Survey; and International Trade in Services (ITS) Survey. Construction of Statistics House Entebbe. Institutional Development: Digitization of Statistical Processes and Products. Institutional Development: Acquisition of office furniture and fieldwork Vehicles to replace ageing fleet.

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	18 Development Plan Implementation
Vote Function:	01 Corporate Services
Department:	002 Public and Media Relations
Key Service Area:	000011 Communication and Public Relations

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Vote Function:	01 Corporate Services			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000
Department:	003 Internal Audit			
Key Service Area:	560022 Internal Audit and Policy Management			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000
Department:	004 Legal Services and Board Affairs			
Key Service Area:	000012 Legal and Advisory Services			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000
Key Service Area:	000032 Board Management			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000
Department:	005 Professional Services			
Key Service Area:	560049 Certification and Capacity Building			
PIAP Output:	Non-Tax Revenue contribution to total revenue increased			
Programme Intervention:	182113 Strengthen the capacity of public institutions to collect NTR			

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Vote Function:	01 Corporate Services			
PIAP Output:	Non-Tax Revenue contribution to total revenue increased			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Share of NTR to total revenue	Percentage	2023/24	8%	0.1%
PIAP Output:	Plan for National Statistical Development (PNSDIV)			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Proportion of functional statistical units in MDALGs	Percentage	2023/24	72%	80%
Proportion of MDAs/LGs/CSOs implementing the PNSD	Percentage	2023/24	67%	75%
Department:	006 Risk and Compliance			
Key Service Area:	000001 Audit and Risk Management			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000
Department:	007 Finance			
Key Service Area:	000004 Finance and Accounting			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000
Department:	008 Administration			
Key Service Area:	000010 Leadership and Management			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			

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Vote Function:	01 Corporate Services			
PIAP Output:	Strategic Statistical infrastructure			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000
Department:	009 Human Resources			
Key Service Area:	000005 Human Resource Management			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000
Key Service Area:	000008 Records Management			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000
Department:	010 Procurement and Disposal			
Key Service Area:	000007 Procurement and Disposal Services			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000
Project:	1845 Construction of the UBOS Entebbe Office Block			
Key Service Area:	000017 Infrastructure Development and Management			
PIAP Output:	Censuses and Surveys reports			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of censuses and Surveys Reports produced.	Number	2023/24	0	2

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Vote Function:	01 Corporate Services			
Project:	1937 Institutional Development of Uganda Bureau of Statistics			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24	225000	10
Vote Function:	02 Digital Solutions and Data Capability			
Department:	001 Digital Solutions			
Key Service Area:	560036 Digital Solution Services			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000
Department:	002 Data Capability			
Key Service Area:	560064 Data Capability Services			
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000
Vote Function:	03 Economic Statistics			
Department:	001 Production and Environment Statistics			
Key Service Area:	560037 Agriculture Statistics			
PIAP Output:	Censuses and Surveys reports			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of censuses and Surveys Reports produced.	Number	2023/24	0	3

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Vote Function:	03 Economic Statistics			
PIAP Output:	Updated Administrative data and Statistics			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of programmes with updated NDP Administrative data	Percentage	2023/24	72%	80%
Key Service Area:	560038 Industry and Infrastructure Statistics			
PIAP Output:	Censuses and Surveys reports			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of censuses and Surveys Reports produced.	Number	2023/24	0	3
PIAP Output:	Updated Administrative data and Statistics			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of programmes with updated NDP Administrative data	Percentage	2023/24	72%	80%
Department:	002 Economic Censuses and Surveys			
Key Service Area:	560039 Business Censuses and Surveys			
PIAP Output:	Censuses and Surveys reports			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of censuses and Surveys Reports produced.	Number	2023/24	0	3
Department:	003 Macro economic statistics			

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Vote Function:	03 Economic Statistics			
Key Service Area:	560040 National Accounts and Trade Statistics			
PIAP Output:	Censuses and Surveys reports			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of censuses and Surveys Reports produced.	Number	2023/24	0	3
PIAP Output:	Quality data and Statistics Produced from non-traditional data sources			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Indicators compiled from Non -tradition data sources.	Number	2023/24	0	3
PIAP Output:	Updated Administrative data and Statistics			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of programmes with updated NDP Administrative data	Percentage	2023/24	72%	80%
Key Service Area:	560041 Prices Statistics			
PIAP Output:	Censuses and Surveys reports			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of censuses and Surveys Reports produced.	Number	2023/24	0	2
Vote Function:	04 Methodology and Statistical Coordination Services			
Department:	001 Local Government Statistics			
Key Service Area:	000009 Parish Development Model Services			
PIAP Output:	Censuses and Surveys reports			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			

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Vote Function:	04 Methodology and Statistical Coordination Services			
PIAP Output:	Censuses and Surveys reports			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of censuses and Surveys Reports produced.	Number	2023/24	0	3
Key Service Area:	560042 Local Governement Administrative data			
PIAP Output:	Updated Administrative data and Statistics			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of programmes with updated NDP Administrative data	Percentage	2023/24	72%	80%
Key Service Area:	560043 Community Information System Management			
PIAP Output:	Plan for National Statistical Development (PNSDIV)			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Proportion of functional statistical units in MDALGs	Percentage	2023/24	72%	80%
Proportion of MDAs/LGs/CSOs implementing the PNSD	Percentage	2023/24	67%	75%
PIAP Output:	Updated Administrative data and Statistics			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of programmes with updated NDP Administrative data	Percentage	2023/24	72%	80%
Department:	002 Methodology and Project management			

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Vote Function:	04 Methodology and Statistical Coordination Services			
Key Service Area:	560044 Project Management and Methodology development			
PIAP Output:	Censuses and Surveys reports			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of censuses and Surveys Reports produced.	Number	2023/24	0	3
PIAP Output:	Strategic Statistical infrastructure			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000
PIAP Output:	Updated Administrative data and Statistics			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of programmes with updated NDP Administrative data	Percentage	2023/24	72%	80%
Department:	003 Outreach and Quality Assurance			
Key Service Area:	560045 Strategic Planning and Development			
PIAP Output:	Plan for National Statistical Development (PNSDIV)			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Proportion of functional statistical units in MDALGs	Percentage	2023/24	72%	80%
Proportion of MDAs/LGs/CSOs implementing the PNSD	Percentage	2023/24	67%	75%
PIAP Output:	Updated NSI Framework			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			

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Vote Function:	04 Methodology and Statistical Coordination Services			
PIAP Output:	Updated NSI Framework			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Proportion of National Standard Indicators (Level I, II & III) with updated Metadata	Percentage	2023/24	73%	85%
Vote Function:	05 Population and Social Statistics			
Department:	001 Social Surveys and Censuses			
Key Service Area:	560046 Household Surveys and Censuses			
PIAP Output:	Censuses and Surveys reports			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of censuses and Surveys Reports produced.	Number	2023/24	0	3
PIAP Output:	Quality data and Statistics Produced from non-traditional data sources			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Indicators compiled from Non -tradition data sources.	Number	2023/24	0	6
PIAP Output:	Updated Administrative data and Statistics			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of programmes with updated NDP Administrative data	Percentage	2023/24	72%	80%
Department:	002 Demorgraphy and Social Statistics			
Key Service Area:	560047 Demorgraphy and Gender Statistics			
PIAP Output:	Censuses and Surveys reports			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			

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Vote Function:	05 Population and Social Statistics			
PIAP Output:	Censuses and Surveys reports			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of censuses and Surveys Reports produced.	Number	2023/24	0	3
PIAP Output:	Quality data and Statistics Produced from non-traditional data sources			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Indicators compiled from Non -tradition data sources.	Number	2023/24	0	6
PIAP Output:	Updated Administrative data and Statistics			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of programmes with updated NDP Administrative data	Percentage	2023/24	72%	80%
Key Service Area:	560048 Labour and Social Statistics			
PIAP Output:	Censuses and Surveys reports			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of censuses and Surveys Reports produced.	Number	2023/24	0	3
PIAP Output:	Quality data and Statistics Produced from non-traditional data sources			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Indicators compiled from Non -tradition data sources.	Number	2023/24	0	6

VOTE: 143   Uganda Bureau of Statistics (UBOS)

Vote Function:	05 Population and Social Statistics			
PIAP Output:	Updated Administrative data and Statistics			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of programmes with updated NDP Administrative data	Percentage	2023/24	72%	80%

V5: NTR Projections(Uganda Shillings Billions)

N / A