

VOTE: 143 Uganda Bureau of Statistics (UBOS)

I. VOTE MISSION STATEMENT

To coordinate the National Statistical System and provide quality statistics and statistical services that support development processes.

II. STRATEGIC OBJECTIVE

- i. Strategic objective 1: Strengthen production, dissemination and communication of quality official statistics.
- ii. Strategic objective 2: Enhance coordination and supervision of the National Statistical System.
- iii. Strategic objective 3: Promote National, Regional and International collaborations and partnerships for development results.

III. MAJOR ACHIEVEMENTS IN 2025/26

The Fourth UBOS Strategic Plan 2025/26 to 2029/30 was finalized following the issue of a Certificate of Compliance from the National Planning Authority (NPA), confirming its alignment with the National Development Plan IV.

Finalized and disseminated the National Population and Housing Census (NPHC) 2024 thematic report on Disability (Monograph).

Produced and disseminated the Civil Registration and Vital Statistics (CRVS) Report.

Completed Pre Primary, Primary and Secondary levels enumeration for 2025 Baseline Education Census (BEC).

Signed MOUs with cultural institutions; Bunyoro Kitara Kingdom, Umukuuka wa Bugisu and Inter religious council of Uganda.

Disseminated results of the National Governance, Peace and Security Survey (NGPSS 2024/25).

Compiled and disseminated weekly and monthly Consumer Price Index (CPI), PPI M&U CIPI, RPI and Q2 Index of Industrial production (IIP) reports during the review period.

Produced and released the Q1 FY 2025/26 Quarterly Gross Domestic Product Report.

Produced and disseminated the Annual Gross Domestic Product (AGDP) for 2024 to 2025.

Launched the Harmonized Data Portal.

Disseminated the 2024 UBOS Annual Statistical Abstract (ASA).

Commissioned the Electronic Human Resource Management System (E HRMS).

Undertook online training for district staff on the compilation of LG Community and Administrative Data compilation (750 district officials trained).

Produced 2025 to 2050 National Population projections report.

Uganda Malaria Indicator Survey 2024/25.

Produced and released the National Priority Gender Equality Indicators (NPGEIs) 2025 Report.

Produced and released the 2022 Water Quality Thematic Report.

Produced and disseminated the 2022 Refugee Health Status, UDHS Report.

Family planning thematic report, UDHS 2022.

Produced and disseminated Gender Based Violence (GBV) thematic report, UDHS 2022.

Produced and released Index of Industrial Production Q1 2025/26.

Produced the Key Economic Indicators 139th Issue Q1 2025/26 for (Jul Sept 2025).

The Annual residential property Inflation as measured by the Residential Property Price Index (RPPI) for the year.

Finalized and disseminated the Vital statistics report 2024.

Produced and disseminated the Disability monograph, NPHC 2024.

Produced and Disseminated the National Governance Peace and Security Survey Report 2024/25.

Produced and disseminated Water quality thematic report, UDHS 2022.

Produced and disseminated the Health status of refugees, UDHS 2022.

Produced Family planning thematic report, UDHS 2022.

Produced GBV thematic report, UDHS 2022.

Produced and disseminated Uganda Malaria Indicator Survey 2024/25.

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2025/26		2026/27	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31	
Recurrent	Wage	23.263	11.621	23.263	24.427	25.648	26.930	28.277
	Non-Wage	92.724	46.387	83.870	96.451	115.741	138.889	166.666
Devt.	GoU	18.360	0.000	41.360	45.496	54.595	65.514	78.617
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	134.347	58.008	148.493	166.373	195.984	231.333	273.560	
Total GoU+Ext Fin (MTEF)	134.347	58.008	148.493	166.373	195.984	231.333	273.560	
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
Total Budget	134.347	58.008	148.493	166.373	195.984	231.333	273.560	
Total Vote Budget Excluding Arrears	134.347	58.008	148.493	166.373	195.984	231.333	273.560	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
Programme:18 Development Plan Implementation	107.133	41.360
Vote Function:01 Corporate Services	41.339	41.360
002 Public and Media Relations	3.357	0.000
003 Internal Audit	1.837	0.000
004 Legal Services and Board Affairs	2.174	0.000
005 Professional Services	3.133	0.000
006 Risk and Compliance	1.424	0.000
007 Finance	6.300	0.000
008 Administration	11.402	41.360
009 Human Resources	10.028	0.000
010 Procurement and Disposal	1.684	0.000
Vote Function:02 Digital Solutions and Data Capability	7.554	0.000
001 Digital Solutions	5.316	0.000
002 Data Capability	2.238	0.000
Vote Function:03 Economic Statistics	24.630	0.000
001 Production and Environment Statistics	9.476	0.000
002 Economic Censuses and Surveys	3.775	0.000
003 Macro economic statistics	11.379	0.000
Vote Function:04 Methodology and Statistical Coordination Services	12.622	0.000
001 Local Government Statistics	3.872	0.000
002 Methodology and Project management	3.185	0.000
003 Outreach and Quality Assurance	5.566	0.000
Vote Function:05 Population and Social Statistics	20.988	0.000
001 Social Surveys and Censuses	13.872	0.000
002 Demography and Social Statistics	7.116	0.000
Total for the Vote	107.133	41.360

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 18 Development Plan Implementation

Vote Function: 01 Corporate Services

Department: 002 Public and Media Relations

Key Service Area: 000011 Communication and Public Relations

PIAP Output: Strategic Statistical infrastructure

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000

Department: 003 Internal Audit

Key Service Area: 560022 Internal Audit and Policy Management

PIAP Output: Strategic Statistical infrastructure

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000

Department: 004 Legal Services and Board Affairs

Key Service Area: 000012 Legal and Advisory Services

PIAP Output: Strategic Statistical infrastructure

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000

Key Service Area: 000032 Board Management

PIAP Output: Strategic Statistical infrastructure

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

VOTE: 143 Uganda Bureau of Statistics (UBOS)**Vote Function: 01 Corporate Services****Department: 004 Legal Services and Board Affairs****Key Service Area: 000032 Board Management****PIAP Output: Strategic Statistical infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000

Department: 005 Professional Services**Key Service Area: 560049 Certification and Capacity Building****PIAP Output: Plan for National Statistical Development (PNSDIV)****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of functional statistical units in MDALGs	Percentage	2023/24	72%	80%
Proportion of MDAs/LGs/CSOs implementing the PNSD	Percentage	2023/24	67%	75%

PIAP Output: Non-Tax Revenue contribution to total revenue increased**Programme Intervention: 182113 Strengthen the capacity of public institutions to collect NTR**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Share of NTR to total revenue	Percentage	2023/24	8%	0.1%

Department: 006 Risk and Compliance**Key Service Area: 000001 Audit and Risk Management****PIAP Output: Strategic Statistical infrastructure****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000

VOTE: 143 Uganda Bureau of Statistics (UBOS)**Vote Function: 01 Corporate Services****Department: 007 Finance****Key Service Area: 000004 Finance and Accounting****PIAP Output: Strategic Statistical infrastructure****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000

Department: 008 Administration**Key Service Area: 000010 Leadership and Management****PIAP Output: Strategic Statistical infrastructure****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000

Department: 009 Human Resources**Key Service Area: 000005 Human Resource Management****PIAP Output: Strategic Statistical infrastructure****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000

Key Service Area: 000008 Records Management**PIAP Output: Strategic Statistical infrastructure****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000

VOTE: 143 Uganda Bureau of Statistics (UBOS)**Vote Function: 01 Corporate Services****Department: 010 Procurement and Disposal****Key Service Area: 000007 Procurement and Disposal Services****PIAP Output: Strategic Statistical infrastructure****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000

Project: 1845 Construction of the UBOS Entebbe Office Block**Key Service Area: 000017 Infrastructure Development and Management****PIAP Output: Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of censuses and Surveys Reports produced.	Number	2023/24	0	2

PIAP Output: Strategic Statistical infrastructure**Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000

Project: 1937 Institutional Development of Uganda Bureau of Statistics**Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Strategic Statistical infrastructure****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of users accessing the Open Data Portals	Number	2023/24	225000	10

VOTE: 143 Uganda Bureau of Statistics (UBOS)**Vote Function: 02 Digital Solutions and Data Capability****Department: 001 Digital Solutions****Key Service Area: 560036 Digital Solution Services****PIAP Output: Strategic Statistical infrastructure****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000

Department: 002 Data Capability**Key Service Area: 560064 Data Capability Services****PIAP Output: Strategic Statistical infrastructure****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000

Vote Function: 03 Economic Statistics**Department: 001 Production and Environment Statistics****Key Service Area: 560037 Agriculture Statistics****PIAP Output: Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of censuses and Surveys Reports produced.	Number	2023/24	0	3

PIAP Output: Updated Administrative data and Statistics**Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24	72%	80%

VOTE: 143 Uganda Bureau of Statistics (UBOS)**Vote Function: 03 Economic Statistics****Department: 001 Production and Environment Statistics****Key Service Area: 560037 Agriculture Statistics****PIAP Output: Updated Administrative data and Statistics**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of programmes with updated NDP Administrative data	Percentage	2023/24	72%	80%

Key Service Area: 560038 Industry and Infrastructure Statistics**PIAP Output: Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of censuses and Surveys Reports produced.	Number	2023/24	0	3

PIAP Output: Updated Administrative data and Statistics**Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of programmes with updated NDP Administrative data	Percentage	2023/24	72%	80%

Department: 002 Economic Censuses and Surveys**Key Service Area: 560039 Business Censuses and Surveys****PIAP Output: Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of censuses and Surveys Reports produced.	Number	2023/24	0	3

VOTE: 143 Uganda Bureau of Statistics (UBOS)**Vote Function: 03 Economic Statistics****Department: 003 Macro economic statistics****Key Service Area: 560040 National Accounts and Trade Statistics****PIAP Output: Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of censuses and Surveys Reports produced.	Number	2023/24	0	3

PIAP Output: Quality data and Statistics Produced from non-traditional data sources**Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Indicators compiled from Non -tradition data sources.	Number	2023/24	0	3

Key Service Area: 560041 Prices Statistics**PIAP Output: Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of censuses and Surveys Reports produced.	Number	2023/24	0	2

Vote Function: 04 Methodology and Statistical Coordination Services**Department: 001 Local Government Statistics****Key Service Area: 000009 Parish Development Model Services****PIAP Output: Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of censuses and Surveys Reports produced.	Number	2023/24	0	3

VOTE: 143 Uganda Bureau of Statistics (UBOS)**Vote Function: 04 Methodology and Statistical Coordination Services****Department: 001 Local Government Statistics****Key Service Area: 560042 Local Government Administrative data****PIAP Output: Updated Administrative data and Statistics****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of programmes with updated NDP Administrative data	Percentage	2023/24	72%	80%

Key Service Area: 560043 Community Information System Management**PIAP Output: Updated Administrative data and Statistics****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of programmes with updated NDP Administrative data	Percentage	2023/24	72%	80%

PIAP Output: Plan for National Statistical Development (PNSDIV)**Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of functional statistical units in MDALGs	Percentage	2023/24	72%	80%
Proportion of MDAs/LGs/CSOs implementing the PNSD	Percentage	2023/24	67%	75%

VOTE: 143 Uganda Bureau of Statistics (UBOS)**Vote Function: 04 Methodology and Statistical Coordination Services****Department: 002 Methodology and Project management****Key Service Area: 560044 Project Management and Methodology development****PIAP Output: Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of censuses and Surveys Reports produced.	Number	2023/24	0	3

PIAP Output: Updated Administrative data and Statistics**Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of programmes with updated NDP Administrative data	Percentage	2023/24	72%	80%

PIAP Output: Strategic Statistical infrastructure**Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of users accessing the Open Data Portals	Number	2023/24	225000	275000

Department: 003 Outreach and Quality Assurance**Key Service Area: 560045 Strategic Planning and Development****PIAP Output: Plan for National Statistical Development (PNSDIV)****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of functional statistical units in MDALGs	Percentage	2023/24	72%	80%

VOTE: 143 Uganda Bureau of Statistics (UBOS)**Vote Function: 04 Methodology and Statistical Coordination Services****Department: 003 Outreach and Quality Assurance****Key Service Area: 560045 Strategic Planning and Development****PIAP Output: Plan for National Statistical Development (PNSDIV)**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of MDAs/LGs/CSOs implementing the PNSD	Percentage	2023/24	67%	75%

PIAP Output: Updated NSI Framework**Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of National Standard Indicators (Level I, II & III) with updated Metadata	Percentage	2023/24	73%	85%

Vote Function: 05 Population and Social Statistics**Department: 001 Social Surveys and Censuses****Key Service Area: 560046 Household Surveys and Censuses****PIAP Output: Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of censuses and Surveys Reports produced.	Number	2023/24	0	3

Department: 002 Demography and Social Statistics**Key Service Area: 560047 Demography and Gender Statistics****PIAP Output: Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of censuses and Surveys Reports produced.	Number	2023/24	0	3

PIAP Output: Updated Administrative data and Statistics**Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

VOTE: 143 Uganda Bureau of Statistics (UBOS)**Vote Function: 05 Population and Social Statistics****Department: 002 Demography and Social Statistics****Key Service Area: 560047 Demography and Gender Statistics****PIAP Output: Updated Administrative data and Statistics**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of programmes with updated NDP Administrative data	Percentage	2023/24	72%	80%

PIAP Output: Quality data and Statistics Produced from non-traditional data sources**Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Indicators compiled from Non -tradition data sources.	Number	2023/24	0	6

Key Service Area: 560048 Labour and Social Statistics**PIAP Output: Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of censuses and Surveys Reports produced.	Number	2023/24	0	3

PIAP Output: Updated Administrative data and Statistics**Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of LGs with updated NDP Administrative data	Percentage	2023/24	72%	80%
Proportion of MDAs with updated NDP Administrative data	Percentage	2023/24	72%	80%

VOTE: 143 Uganda Bureau of Statistics (UBOS)**Vote Function: 05 Population and Social Statistics****Department: 002 Demography and Social Statistics****Key Service Area: 560048 Labour and Social Statistics****PIAP Output: Updated Administrative data and Statistics**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of programmes with updated NDP Administrative data	Percentage	2023/24	72%	80%

PIAP Output: Quality data and Statistics Produced from non-traditional data sources**Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Indicators compiled from Non -tradition data sources.	Number	2023/24	0	6

VOTE: 143 Uganda Bureau of Statistics (UBOS)

VI. VOTE NARRATIVE

Vote Challenges

Poor quality data from administrative data systems.
limited appreciation of statistics among stakeholders in the NSS.
limited data management skills for some staff handling statistics in MDAs and Local Governments.

Plans to improve Vote Performance

UBOS will continue to engage and collaborate with MDAs and LGs in strengthening the administrative data systems to support production of quality statistics. Fast track the development and implementation of the NSS statistical capacity building programme. -Enhance advocacy for statistics for increased appreciation and use of statistics.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 143 Uganda Bureau of Statistics (UBOS)**Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
141541	Rent & Rates - Non-Produced Assets – from Gov't units	0.000	0.035
142159	Sale of bid documents-From Government Units	0.000	0.035
Total		0.000	0.070

NOTE: 143 Uganda Bureau of Statistics (UBOS)**VIII. PERSONNEL INFORMATION****Table 8.1: Staff Establishment Analysis**

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Deputy Executive Director	UBOS SC2	1	1
Director	UBOS SC3	7	7
Executive Director	UBOS SC1	1	1
Head of Department	UBOS SP0	18	16
Officer	UBOS SP3	139	113
Principal	UBOS SP1	37	34
Senior	UBOS SP2	86	76
Supervisor	UBOS SP4	57	49
Support	UBOS SP6	74	73

VOTE: 143 Uganda Bureau of Statistics (UBOS)**Table 8.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2026/27	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Head of Department	UBOS SP0	18	16	2	2	12,050,000	289,200,000
Officer	UBOS SP3	139	113	26	26	4,000,000	1,248,000,000
Principal	UBOS SP1	37	34	3	3	7,240,000	260,640,000
Senior	UBOS SP2	86	76	10	10	5,950,000	714,000,000
Supervisor	UBOS SP4	57	49	8	8	2,417,564	232,086,144
Support	UBOS SP6	74	73	1	1	1,104,000	13,248,000
Total					50	32,761,564	2,757,174,144