

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

***V1: Summary of Issues in Budget Execution*****Table V1.1: Overview of Vote Expenditures (UShs Billion)**

	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	23.263	23.263	5.816	5.660	25.0 %	24.0 %	97.3 %
	Non-Wage	92.724	93.149	24.862	23.382	27.0 %	25.2 %	94.0 %
Dev.	GoU	18.360	17.935	0.000	0.000	0.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>GoU Total</b>		<b>134.347</b>	<b>134.347</b>	<b>30.678</b>	<b>29.042</b>	<b>22.8 %</b>	<b>21.6 %</b>	<b>94.7 %</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>134.347</b>	<b>134.347</b>	<b>30.678</b>	<b>29.042</b>	<b>22.8 %</b>	<b>21.6 %</b>	<b>94.7 %</b>
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Total Budget</b>		<b>134.347</b>	<b>134.347</b>	<b>30.678</b>	<b>29.042</b>	<b>22.8 %</b>	<b>21.6 %</b>	<b>94.7 %</b>
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Grand Total</b>		<b>134.347</b>	<b>134.347</b>	<b>30.678</b>	<b>29.042</b>	<b>22.8 %</b>	<b>21.6 %</b>	<b>94.7 %</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>134.347</b>	<b>134.347</b>	<b>30.678</b>	<b>29.042</b>	<b>22.8 %</b>	<b>21.6 %</b>	<b>94.7 %</b>

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**Table V1.2: Releases and Expenditure by Programme and Vote Function\***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent
<b>Programme:18 Development Plan Implementation</b>	<b>134.347</b>	<b>134.347</b>	<b>30.678</b>	<b>29.041</b>	<b>22.8 %</b>	<b>21.6 %</b>	<b>94.7%</b>
Vote Function:01 Corporate Services	60.184	58.154	5.332	4.129	8.9 %	6.9 %	77.4%
Vote Function:02 Digital Solutions and Data Capability	7.280	6.995	0.894	0.792	12.3 %	10.9 %	88.6%
Vote Function:03 Economic Statistics	27.135	26.888	6.174	6.055	22.8 %	22.3 %	98.1%
Vote Function:04 Methodology and Statistical Coordination Services	13.236	13.014	1.684	1.510	12.7 %	11.4 %	89.7%
Vote Function:05 Population and Social Statistics	26.513	29.296	16.594	16.555	62.6 %	62.4 %	99.8%
<b>Total for the Vote</b>	<b>134.347</b>	<b>134.347</b>	<b>30.678</b>	<b>29.041</b>	<b>22.8 %</b>	<b>21.6 %</b>	<b>94.7 %</b>

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**Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)***(i) Major unspent balances***Departments , Projects****Programme:18 Development Plan Implementation****Vote Function:01 Corporate Services**

<b>1.027</b>	Bn Shs	Department : 001 Finance and Administration
		Reason: Contract obligations to be met in Q2

*Items*

<b>0.470</b>	UShs	212102 Medical expenses (Employees)
		Reason: Contract obligations to be met in Q2

<b>0.305</b>	UShs	221002 Workshops, Meetings and Seminars
		Reason: There are ongoing procurements

<b>0.160</b>	UShs	228002 Maintenance-Transport Equipment
		Reason: There are ongoing procurements

<b>0.033</b>	UShs	223004 Guard and Security services
		Reason: Contract obligations to be met in Q2

<b>0.010</b>	UShs	223003 Rent-Produced Assets-to private entities
		Reason: There are ongoing procurements

<b>0.027</b>	Bn Shs	Department : 003 Internal Audit
		Reason: Balance to be paid in Q2 for FY 2025-26

*Items*

<b>0.020</b>	UShs	211104 Employee Gratuity
		Reason: Balance to be paid in Q2 for FY 2025-26

<b>0.072</b>	Bn Shs	Department : 004 Legal Services and Board Affairs
		Reason: To be paid in Q2 of FY 2025-26

*Items*

<b>0.050</b>	UShs	211107 Boards, Committees and Council Allowances
		Reason: To be paid in Q2 of FY 2025-26

<b>0.020</b>	UShs	211104 Employee Gratuity
		Reason: Gratuity balance to be paid in Q2 of FY 2025-26

<b>0.030</b>	Bn Shs	Department : 006 Risk and Compliance
		Reason: To be paid in Quarter Two for FY 2025/26

*Items*

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*(i) Major unspent balances***Departments , Projects****Programme:18 Development Plan Implementation****Vote Function:01 Corporate Services**

<b>0.030</b>	UShs	211104 Employee Gratuity
Reason: To be paid in Quarter Two for FY 2025/26		

**Vote Function:02 Digital Solutions and Data Capability**

<b>0.061</b>	Bn Shs	Department : 001 Digital Solutions
Reason: To be paid in Q2 of FY 2025-26		

*Items*

<b>0.024</b>	UShs	226002 Licenses
Reason: To be paid in Q2 of FY 2025-26		

<b>0.020</b>	UShs	211104 Employee Gratuity
Reason: To be paid in Q2 of FY 2025-26		

<b>0.012</b>	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: To be paid in Q2 of FY 2025-26		

**Vote Function:03 Economic Statistics**

<b>0.049</b>	Bn Shs	Department : 002 Economic Censuses and Surveys
Reason: Activities postponed to Quarter Two		

*Items*

<b>0.048</b>	UShs	221002 Workshops, Meetings and Seminars
Reason: Activities postponed to Quarter Two		

<b>0.048</b>	Bn Shs	Department : 003 Macro economic statistics
Reason: Activities postponed to Q2 for FY 2025-26		

*Items*

<b>0.020</b>	UShs	211104 Employee Gratuity
Reason: To be paid in Q2 for FY 2025-26		

**Vote Function:04 Methodology and Statistical Coordination Services**

<b>0.055</b>	Bn Shs	Department : 001 Local Government Statistics
Reason: Activity to be conducted in Q2 for FY 2025-26		

*Items*

<b>0.055</b>	UShs	221002 Workshops, Meetings and Seminars
Reason: To be conducted in Q2 for FY 2025-26		

<b>0.028</b>	Bn Shs	Department : 002 Methodology and Project management
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*(i) Major unspent balances***Departments , Projects****Programme:18 Development Plan Implementation****Vote Function:04 Methodology and Statistical Coordination Services**

Reason: To be paid in Q2 for FY 2025-26

*Items***0.028** UShs 211104 Employee Gratuity

Reason: To be paid in Q2 for FY 2025-26

**0.025** Bn Shs Department : 003 Outreach and Quality Assurance

Reason: Activity to be conducted in Q2 of FY 2025-26

*Items***0.019** UShs 227001 Travel inland

Reason: To be paid in Q2 for FY 2025-26

**Vote Function:05 Population and Social Statistics****0.038** Bn Shs Department : 002 Demography and Social Statistics

Reason: To be paid in Q2 for FY 2025-26

*Items***0.020** UShs 211104 Employee Gratuity

Reason: To be paid in Q2 for FY 2025-26

**0.014** UShs 221002 Workshops, Meetings and Seminars

Reason: Activity to be paid in Q2 for FY 2025-26

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***V2: Performance Highlights*****Table V2.1: PIAP outputs and output Indicators**

<b>Programme:18 Development Plan Implementation</b>			
Vote Function:01 Corporate Services			
<b>Department:001 Finance and Administration</b>			
Key Service Area: 000004 Finance and Accounting			
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>			
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of users accessing the Open Data Portals	Number	250000	107000
Key Service Area: 000005 Human Resource management			
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>			
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of users accessing the Open Data Portals	Number	250000	107000
Key Service Area: 000007 Procurement and Disposal Services			
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>			
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of users accessing the Open Data Portals	Number	250000	107000
Key Service Area: 000010 Leadership and Management			
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>			
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of users accessing the Open Data Portals	Number	250000	107000
Key Service Area: 000013 HIV/AIDS Mainstreaming			
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>			
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of users accessing the Open Data Portals	Number	250000	107000

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<b>Programme:18 Development Plan Implementation</b>				
Vote Function:01 Corporate Services				
<b>Department:001 Finance and Administration</b>				
Key Service Area: 000089 Climate Change Mitigation				
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of censuses and Surveys conducted.		Number	1	1
Key Service Area: 000090 Climate Change Adaptation				
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of censuses and Surveys conducted.		Number	1	1
<b>Department:002 Public and Media Relations</b>				
Key Service Area: 000011 Communication and Public Relations				
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of users accessing the Open Data Portals		Number	250000	107000
<b>Department:003 Internal Audit</b>				
Key Service Area: 560022 Internal Audit and Policy Management				
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of users accessing the Open Data Portals		Number	250000	107000
<b>Department:004 Legal Services and Board Affairs</b>				
Key Service Area: 000012 Legal and Advisory Services				
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of users accessing the Open Data Portals		Number	250000	107000

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<b>Programme:18 Development Plan Implementation</b>				
Vote Function:01 Corporate Services				
<b>Department:004 Legal Services and Board Affairs</b>				
Key Service Area: 000032 Board Management				
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of users accessing the Open Data Portals	Number	250000	107000	
<b>Department:005 Professional Services</b>				
Key Service Area: 560049 Certification and Capacity Building				
<b>PIAP Output: 18114104 Plan for National Statistical Development (PNSDIV)</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Proportion of MDAs/LGs/CSOs implementing the PNSD	Percentage	70%	10%	
Proportion of functional statistical units in MDALGs	Percentage	40%	63.8%	
<b>PIAP Output: 18211301 Non-Tax Revenue contribution to total revenue increased</b>				
<b>Programme Intervention: 182113 Strengthen the capacity of public institutions to collect NTR</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Share of NTR to total revenue	Percentage	0.1%	0.0000131%	
<b>Department:006 Risk and Compliance</b>				
Key Service Area: 000001 Audit and Risk Management				
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of users accessing the Open Data Portals	Number	250000	107000	
<b>Project:1845 Construction of the UBOS Entebbe Office Block</b>				
Key Service Area: 000017 Infrastructure Development and Management				
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of censuses and Surveys conducted.	Number	5	1	

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<b>Programme:18 Development Plan Implementation</b>				
Vote Function:01 Corporate Services				
<b>Project:1845 Construction of the UBOS Entebbe Office Block</b>				
Key Service Area: 000017 Infrastructure Development and Management				
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of users accessing the Open Data Portals		Number	250000	107000
<b>Project:1937 Institutional Development of Uganda Bureau of Statistics</b>				
Key Service Area: 000003 Facilities and Equipment Management				
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of users accessing the Open Data Portals		Number	250000	107000
Vote Function:02 Digital Solutions and Data Capability				
<b>Department:001 Digital Solutions</b>				
Key Service Area: 560036 Digital Solution Services				
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of users accessing the Open Data Portals		Number	250000	107000
<b>Department:002 Data Capability</b>				
Key Service Area: 560064 Data Capability Services				
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of users accessing the Open Data Portals		Number	250000	107000

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<b>Programme:18 Development Plan Implementation</b>			
Vote Function:03 Economic Statistics			
<b>Department:001 Production and Environment Statistics</b>			
Key Service Area: 560037 Agriculture Statistics			
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>			
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of censuses and Surveys conducted.	Number	5	1
<b>PIAP Output: 18114102 Updated Administrative data and Statistics</b>			
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Proportion of MDAs with updated NDP Administrative data	Percentage	20%	10%
Proportion of LGs with updated NDP Administrative data	Percentage	50%	11%
Proportion of programmes with updated NDP Administrative data	Percentage	50%	16%
Key Service Area: 560038 Industry and Infrastructure Statistics			
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>			
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of censuses and Surveys conducted.	Number	5	1
<b>PIAP Output: 18114102 Updated Administrative data and Statistics</b>			
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Proportion of MDAs with updated NDP Administrative data	Percentage	50%	10%
Proportion of LGs with updated NDP Administrative data	Percentage	20%	11%
Proportion of programmes with updated NDP Administrative data	Percentage	50%	16%
<b>Department:002 Economic Censuses and Surveys</b>			
Key Service Area: 560039 Business Censuses and Surveys			
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>			
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of censuses and Surveys conducted.	Number	5	1

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<b>Programme:18 Development Plan Implementation</b>			
Vote Function:03 Economic Statistics			
<b>Department:003 Macro economic statistics</b>			
Key Service Area: 560040 National Accounts and Trade Statistics			
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>			
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of censuses and Surveys conducted.	Number	4	1
Key Service Area: 560041 Prices Statistics			
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>			
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of censuses and Surveys conducted.	Number	4	1
Vote Function:04 Methodology and Statistical Coordination Services			
<b>Department:001 Local Government Statistics</b>			
Key Service Area: 000009 Parish Development Model Services			
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>			
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of censuses and Surveys conducted.	Number	1	1
Key Service Area: 560042 Local Government Administrative data			
<b>PIAP Output: 18114102 Updated Administrative data and Statistics</b>			
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Proportion of MDAs with updated NDP Administrative data	Percentage	80%	10%
Proportion of LGs with updated NDP Administrative data	Percentage	80%	11%
Proportion of programmes with updated NDP Administrative data	Percentage	60%	16%
Key Service Area: 560043 Community Information System Management			
<b>PIAP Output: 18114102 Updated Administrative data and Statistics</b>			
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Proportion of MDAs with updated NDP Administrative data	Percentage	50%	10%
Proportion of LGs with updated NDP Administrative data	Percentage	20%	11%

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<b>Programme:18 Development Plan Implementation</b>				
Vote Function:04 Methodology and Statistical Coordination Services				
<b>Department:001 Local Government Statistics</b>				
Key Service Area: 560043 Community Information System Management				
<b>PIAP Output: 18114102 Updated Administrative data and Statistics</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Proportion of programmes with updated NDP Administrative data		Percentage	50%	16%
<b>PIAP Output: 18114104 Plan for National Statistical Development (PNSDIV)</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Proportion of MDAs/LGs/CSOs implementing the PNSD		Percentage	80%	52.8%
Proportion of functional statistical units in MDALGs		Percentage	60%	10%
<b>Department:002 Methodology and Project management</b>				
Key Service Area: 560044 Project Management and Methodology development				
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of censuses and Surveys conducted.		Number	1	1
<b>PIAP Output: 18114102 Updated Administrative data and Statistics</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Proportion of MDAs with updated NDP Administrative data		Percentage	50%	10%
Proportion of LGs with updated NDP Administrative data		Percentage	20%	11%
Proportion of programmes with updated NDP Administrative data		Percentage	50%	16%
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of users accessing the Open Data Portals		Number	250000	107000

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

<b>Programme:18 Development Plan Implementation</b>				
Vote Function:04 Methodology and Statistical Coordination Services				
<b>Department:003 Outreach and Quality Assurance</b>				
Key Service Area: 560045 Strategic Planning and Development				
<b>PIAP Output: 18114104 Plan for National Statistical Development (PNSDIV)</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Proportion of MDAs/LGs/CSOs implementing the PNSD	Percentage	70%	10%	
Proportion of functional statistical units in MDALGs	Percentage	50%	63.8%	
<b>PIAP Output: 18114105 Updated NSI Framework</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Proportion of National Standard Indicators (Level I, II & III) with updated Metadata	Percentage	80%	10%	
Vote Function:05 Population and Social Statistics				
<b>Department:001 Social Surveys and Censuses</b>				
Key Service Area: 560046 Household Surveys and Censuses				
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of censuses and Surveys conducted.	Number	4	2	
<b>Department:002 Demography and Social Statistics</b>				
Key Service Area: 560047 Demography and Gender Statistics				
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of censuses and Surveys conducted.	Number	5	2	
<b>PIAP Output: 18114102 Updated Administrative data and Statistics</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Proportion of MDAs with updated NDP Administrative data	Percentage	50%	10%	
Proportion of LGs with updated NDP Administrative data	Percentage	20%	11%	
Proportion of programmes with updated NDP Administrative data	Percentage	50%	16%	

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

<b>Programme:18 Development Plan Implementation</b>				
Vote Function:05 Population and Social Statistics				
<b>Department:002 Demography and Social Statistics</b>				
Key Service Area: 560047 Demography and Gender Statistics				
<b>PIAP Output: 18114103 Quality data and Statistics Produced from non-traditional data sources</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of Indicators compiled from Non -tradition data sources	Number	3	0	
Key Service Area: 560048 Labour and Social Statistics				
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of censuses and Surveys conducted.	Number	8	1	
<b>PIAP Output: 18114102 Updated Administrative data and Statistics</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Proportion of MDAs with updated NDP Administrative data	Percentage	50%	11%	
Proportion of LGs with updated NDP Administrative data	Percentage	20%	10%	
Proportion of programmes with updated NDP Administrative data	Percentage	50%	16%	

# VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 1

## Performance highlights for the Quarter

1. Disseminated census of Business Establishment.
2. Compiled report of Aquaculture Census 2025.
3. Completed data compilation of Baseline Education Census (BEC) 2025 in Acholi, Ankole, Teso, Busoga, Bukedi and Lango Sub region.
4. Disseminated area statistics profiles alongside the Regional Local Government Budget Consultative Workshops for FY 2026-27.
5. Regular Indices were produced on Monthly Consumer Price Index (CPI) Survey, Monthly Producer Price Index Survey for Manufacturing & Utilities (PPI-M&U), Quarterly Producer Price Index Survey for Accommodation & Food (PPI-A&FS), Monthly Construction Input Price Index (CIPI) Survey, Quarterly Import Price Index Survey and Quarterly Real Estate Index.
6. Finalized the revised Gross Domestic Product Estimates for FY 2024/25.
7. Finalized Statistical Quality Assessment and Certification Framework (SQACF).
8. National Planning Authority issued a certificate of compliance to UBOS to approve its Strategic Plan IV for FY 2025/26-209/30.

## Variations and Challenges

During Quarter One of FY 2025/26, the Bureau encountered the following challenges:

1. Inadequate transport for field operations.
2. Inadequate office space including; meeting rooms for stakeholder engagements and training rooms for NSS capacity building activities.
3. Inadequate disbursement of funds against the projected Quarterly cashflow for the Financial Year. This delayed commencement of critical activities under development.

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

***V3: Details of Releases and Expenditure*****Table V3.1: GoU Releases and Expenditure by Key Service Area\***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:18 Development Plan Implementation</b>	<b>134.347</b>	<b>134.347</b>	<b>30.680</b>	<b>29.044</b>	<b>22.8 %</b>	<b>21.6 %</b>	<b>94.7 %</b>
<b>Vote Function:01 Corporate Services</b>	<b>60.184</b>	<b>58.154</b>	<b>5.332</b>	<b>4.131</b>	<b>8.9 %</b>	<b>6.9 %</b>	<b>77.5 %</b>
000001 Audit and Risk Management	1.513	1.463	0.207	0.177	13.7 %	11.7 %	85.5 %
000003 Facilities and Equipment Management	8.360	7.935	0.000	0.000	0.0 %	0.0 %	
000004 Finance and Accounting	4.629	4.441	0.824	0.529	17.8 %	11.4 %	64.2 %
000005 Human Resource management	8.156	7.743	1.107	0.637	13.6 %	7.8 %	57.5 %
000007 Procurement and Disposal Services	1.879	1.879	0.186	0.186	9.9 %	9.9 %	100.0 %
000010 Leadership and Management	13.539	12.979	1.803	1.551	13.3 %	11.5 %	86.0 %
000011 Communication and Public Relations	3.688	3.593	0.233	0.222	6.3 %	6.0 %	95.3 %
000012 Legal and Advisory Services	0.854	0.835	0.174	0.151	20.4 %	17.7 %	86.8 %
000013 HIV/AIDS Mainstreaming	0.100	0.100	0.010	0.000	10.0 %	0.0 %	0.0 %
000017 Infrastructure Development and Management	10.000	10.000	0.000	0.000	0.0 %	0.0 %	
000032 Board Management	1.353	1.271	0.117	0.065	8.6 %	4.8 %	55.6 %
000089 Climate Change Mitigation	0.250	0.250	0.000	0.000	0.0 %	0.0 %	
000090 Climate Change Adaptation	0.100	0.100	0.000	0.000	0.0 %	0.0 %	
560022 Internal Audit and Policy Management	1.933	1.907	0.277	0.240	14.3 %	12.4 %	86.6 %
560049 Certification and Capacity Building	3.829	3.659	0.394	0.373	10.3 %	9.7 %	94.7 %
<b>Vote Function:02 Digital Solutions and Data Capability</b>	<b>7.280</b>	<b>6.995</b>	<b>0.894</b>	<b>0.792</b>	<b>12.3 %</b>	<b>10.9 %</b>	<b>88.6 %</b>
560036 Digital Solution Services	4.271	4.053	0.541	0.444	12.7 %	10.4 %	82.1 %
560064 Data Capability Services	3.009	2.942	0.353	0.348	11.7 %	11.6 %	98.6 %
<b>Vote Function:03 Economic Statistics</b>	<b>27.135</b>	<b>26.888</b>	<b>6.175</b>	<b>6.055</b>	<b>22.8 %</b>	<b>22.3 %</b>	<b>98.1 %</b>
560037 Agriculture Statistics	4.021	3.920	0.437	0.425	10.9 %	10.6 %	97.3 %
560038 Industry and Infrastructure Statistics	4.836	4.797	0.873	0.865	18.1 %	17.9 %	99.1 %
560039 Business Censuses and Surveys	6.844	6.736	2.413	2.361	35.3 %	34.5 %	97.8 %
560040 National Accounts and Trade Statistics	7.015	7.015	1.542	1.504	22.0 %	21.4 %	97.5 %
560041 Prices Statistics	4.420	4.420	0.910	0.900	20.6 %	20.4 %	98.9 %

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:18 Development Plan Implementation</b>	<b>134.347</b>	<b>134.347</b>	<b>30.680</b>	<b>29.044</b>	<b>22.8 %</b>	<b>21.6 %</b>	<b>94.7 %</b>
<b>Vote Function:04 Methodology and Statistical Coordination Services</b>	<b>13.236</b>	<b>13.014</b>	<b>1.685</b>	<b>1.510</b>	<b>12.7 %</b>	<b>11.4 %</b>	<b>89.6 %</b>
000009 Parish Development Model Services	0.238	0.238	0.054	0.000	22.7 %	0.0 %	0.0 %
560042 Local Government Administrative data	2.039	2.023	0.420	0.389	20.6 %	19.1 %	92.6 %
560043 Community Information System Management	1.360	1.320	0.000	0.000	0.0 %	0.0 %	
560044 Project Management and Methodology development	3.719	3.626	0.385	0.321	10.4 %	8.6 %	83.4 %
560045 Strategic Planning and Development	5.880	5.807	0.826	0.800	14.0 %	13.6 %	96.9 %
<b>Vote Function:05 Population and Social Statistics</b>	<b>26.513</b>	<b>29.296</b>	<b>16.594</b>	<b>16.556</b>	<b>62.6 %</b>	<b>62.4 %</b>	<b>99.8 %</b>
560046 Household Surveys and Censuses	19.011	21.923	15.386	15.386	80.9 %	80.9 %	100.0 %
560047 Demography and Gender Statistics	3.315	3.280	0.541	0.507	16.3 %	15.3 %	93.7 %
560048 Labour and Social Statistics	4.188	4.093	0.667	0.663	15.9 %	15.8 %	99.4 %
<b>Total for the Vote</b>	<b>134.347</b>	<b>134.347</b>	<b>30.680</b>	<b>29.044</b>	<b>22.8 %</b>	<b>21.6 %</b>	<b>94.7 %</b>

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	23.263	23.263	5.816	5.660	25.0 %	24.3 %	97.3 %
211104 Employee Gratuity	0.619	0.619	0.355	0.155	57.4 %	25.1 %	43.7 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	15.812	15.812	4.623	4.621	29.2 %	29.2 %	100.0 %
211107 Boards, Committees and Council Allowances	0.398	0.398	0.100	0.050	25.1 %	12.6 %	50.0 %
212101 Social Security Contributions	2.326	2.326	0.582	0.579	25.0 %	24.9 %	99.5 %
212102 Medical expenses (Employees)	2.854	2.640	0.480	0.010	16.8 %	0.4 %	2.1 %
221001 Advertising and Public Relations	2.448	2.330	0.080	0.069	3.3 %	2.8 %	86.3 %
221002 Workshops, Meetings and Seminars	9.675	8.755	0.878	0.450	9.1 %	4.7 %	51.3 %
221003 Staff Training	3.079	2.809	0.000	0.000	0.0 %	0.0 %	0.0 %
221004 Recruitment Expenses	0.146	0.132	0.000	0.000	0.0 %	0.0 %	0.0 %
221006 Commissions and related charges	0.010	0.010	0.000	0.000	0.0 %	0.0 %	0.0 %
221007 Books, Periodicals & Newspapers	0.060	0.060	0.015	0.009	25.0 %	15.0 %	60.0 %
221008 Information and Communication Technology Supplies.	0.215	0.205	0.000	0.000	0.0 %	0.0 %	0.0 %
221009 Welfare and Entertainment	2.658	2.455	0.081	0.081	3.0 %	3.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	1.979	1.824	0.045	0.033	2.3 %	1.7 %	73.3 %
221012 Small Office Equipment	0.056	0.056	0.000	0.000	0.0 %	0.0 %	0.0 %
221016 Systems Recurrent costs	0.010	0.010	0.000	0.000	0.0 %	0.0 %	0.0 %
221017 Membership dues and Subscription fees.	0.127	0.127	0.000	0.000	0.0 %	0.0 %	0.0 %
222001 Information and Communication Technology Services.	0.809	0.737	0.010	0.008	1.2 %	1.0 %	80.0 %
222002 Postage and Courier	0.046	0.046	0.003	0.003	6.5 %	6.5 %	100.0 %
223001 Property Management Expenses	0.200	0.200	0.035	0.035	17.5 %	17.5 %	100.0 %
223002 Property Rates	0.114	0.114	0.114	0.114	100.4 %	100.4 %	100.0 %
223003 Rent-Produced Assets-to private entities	0.120	0.120	0.014	0.005	11.7 %	4.2 %	35.7 %
223004 Guard and Security services	0.271	0.244	0.050	0.017	18.4 %	6.3 %	34.0 %
223005 Electricity	0.088	0.088	0.000	0.000	0.0 %	0.0 %	0.0 %
223006 Water	0.096	0.096	0.000	0.000	0.0 %	0.0 %	0.0 %

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
224004 Beddings, Clothing, Footwear and related Services	0.035	0.035	0.000	0.000	0.0 %	0.0 %	0.0 %
224010 Protective Gear	0.079	0.079	0.000	0.000	0.0 %	0.0 %	0.0 %
224011 Research Expenses	0.828	0.746	0.030	0.030	3.6 %	3.6 %	100.0 %
225101 Consultancy Services	0.592	0.560	0.000	0.000	0.0 %	0.0 %	0.0 %
225201 Consultancy Services-Capital	0.250	0.225	0.000	0.000	0.0 %	0.0 %	0.0 %
225203 Appraisal and Feasibility Studies for Capital Works	0.060	0.060	0.000	0.000	0.0 %	0.0 %	0.0 %
225204 Monitoring and Supervision of capital work	0.500	0.500	0.000	0.000	0.0 %	0.0 %	0.0 %
226001 Insurances	0.430	0.430	0.002	0.000	0.5 %	0.0 %	0.0 %
226002 Licenses	0.829	0.746	0.024	0.000	2.9 %	0.0 %	0.0 %
227001 Travel inland	38.088	41.132	16.568	16.499	43.5 %	43.3 %	99.6 %
227002 Travel abroad	0.735	0.735	0.160	0.160	21.8 %	21.8 %	100.0 %
227003 Carriage, Haulage, Freight and transport hire	0.198	0.198	0.198	0.198	100.0 %	100.0 %	100.0 %
227004 Fuel, Lubricants and Oils	1.418	1.418	0.217	0.217	15.3 %	15.3 %	100.0 %
228001 Maintenance-Buildings and Structures	1.327	1.194	0.000	0.000	0.0 %	0.0 %	0.0 %
228002 Maintenance-Transport Equipment	2.174	1.958	0.180	0.020	8.3 %	0.9 %	11.1 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.256	0.233	0.000	0.000	0.0 %	0.0 %	0.0 %
228004 Maintenance-Other Fixed Assets	0.240	0.216	0.000	0.000	0.0 %	0.0 %	0.0 %
273102 Incapacity, death benefits and funeral expenses	0.168	0.168	0.020	0.020	11.9 %	11.9 %	100.0 %
273105 Gratuity	0.800	0.800	0.000	0.000	0.0 %	0.0 %	0.0 %
312121 Non-Residential Buildings - Acquisition	9.500	9.500	0.000	0.000	0.0 %	0.0 %	0.0 %
312212 Light Vehicles - Acquisition	0.914	0.914	0.000	0.000	0.0 %	0.0 %	0.0 %
312222 Heavy ICT hardware - Acquisition	3.200	3.200	0.000	0.000	0.0 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	1.560	1.404	0.000	0.000	0.0 %	0.0 %	0.0 %
312423 Computer Software - Acquisition	1.786	1.607	0.000	0.000	0.0 %	0.0 %	0.0 %
313121 Non-Residential Buildings - Improvement	0.900	0.810	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Total for the Vote</b>	<b>134.347</b>	<b>134.347</b>	<b>30.680</b>	<b>29.043</b>	<b>22.8 %</b>	<b>21.6 %</b>	<b>94.7 %</b>

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Table V3.3: Releases and Expenditure by Department and Project\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:18 Development Plan Implementation</b>	<b>134.347</b>	<b>134.347</b>	<b>30.678</b>	<b>29.042</b>	<b>22.83 %</b>	<b>21.62 %</b>	<b>94.67 %</b>
<b>Vote Function:01 Corporate Services</b>	<b>60.184</b>	<b>58.154</b>	<b>5.332</b>	<b>4.129</b>	<b>8.86 %</b>	<b>6.86 %</b>	<b>77.4 %</b>
<b>Departments</b>							
001 Finance and Administration	28.653	27.492	3.930	2.903	13.7 %	10.1 %	73.9 %
002 Public and Media Relations	3.688	3.593	0.233	0.222	6.3 %	6.0 %	95.3 %
003 Internal Audit	1.933	1.907	0.277	0.240	14.3 %	12.4 %	86.6 %
004 Legal Services and Board Affairs	2.207	2.105	0.291	0.216	13.2 %	9.8 %	74.2 %
005 Professional Services	3.829	3.659	0.394	0.373	10.3 %	9.7 %	94.7 %
006 Risk and Compliance	1.513	1.463	0.207	0.177	13.7 %	11.7 %	85.5 %
<b>Development Projects</b>							
1845 Construction of the UBOS Entebbe Office Block	10.000	10.000	0.000	0.000	0.0 %	0.0 %	0.0 %
1937 Institutional Development of Uganda Bureau of Statistics	8.360	7.935	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Vote Function:02 Digital Solutions and Data Capability</b>	<b>7.280</b>	<b>6.995</b>	<b>0.894</b>	<b>0.792</b>	<b>12.28 %</b>	<b>10.88 %</b>	<b>88.6 %</b>
<b>Departments</b>							
001 Digital Solutions	4.271	4.053	0.541	0.444	12.7 %	10.4 %	82.1 %
002 Data Capability	3.009	2.942	0.353	0.348	11.7 %	11.6 %	98.6 %
<b>Development Projects</b>							
N/A							
<b>Vote Function:03 Economic Statistics</b>	<b>27.135</b>	<b>26.888</b>	<b>6.174</b>	<b>6.056</b>	<b>22.75 %</b>	<b>22.32 %</b>	<b>98.1 %</b>
<b>Departments</b>							
001 Production and Environment Statistics	8.856	8.717	1.309	1.290	14.8 %	14.6 %	98.5 %
002 Economic Censuses and Surveys	6.844	6.736	2.413	2.361	35.3 %	34.5 %	97.8 %
003 Macro economic statistics	11.435	11.435	2.452	2.404	21.4 %	21.0 %	98.0 %
<b>Development Projects</b>							
N/A							
<b>Vote Function:04 Methodology and Statistical Coordination Services</b>	<b>13.236</b>	<b>13.014</b>	<b>1.684</b>	<b>1.510</b>	<b>12.72 %</b>	<b>11.41 %</b>	<b>89.7 %</b>
<b>Departments</b>							

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:18 Development Plan Implementation</b>	<b>134.347</b>	<b>134.347</b>	<b>30.678</b>	<b>29.042</b>	<b>22.83 %</b>	<b>21.62 %</b>	<b>94.67 %</b>
001 Local Government Statistics	3.637	3.581	0.474	0.389	13.0 %	10.7 %	82.1 %
002 Methodology and Project management	3.719	3.626	0.385	0.321	10.4 %	8.6 %	83.4 %
003 Outreach and Quality Assurance	5.880	5.807	0.826	0.800	14.0 %	13.6 %	96.9 %
<b>Development Projects</b>							
N/A							
<b>Vote Function:05 Population and Social Statistics</b>	<b>26.513</b>	<b>29.296</b>	<b>16.594</b>	<b>16.555</b>	<b>62.59 %</b>	<b>62.44 %</b>	<b>99.8 %</b>
<b>Departments</b>							
001 Social Surveys and Censuses	19.011	21.923	15.386	15.386	80.9 %	80.9 %	100.0 %
002 Demography and Social Statistics	7.502	7.373	1.207	1.170	16.1 %	15.6 %	96.9 %
<b>Development Projects</b>							
N/A							
<b>Total for the Vote</b>	<b>134.347</b>	<b>134.347</b>	<b>30.678</b>	<b>29.042</b>	<b>22.8 %</b>	<b>21.6 %</b>	<b>94.7 %</b>

**VOTE:** 143 Uganda Bureau of Statistics (UBOS)

Quarter 1

**Table V3.4: External Financing Releases and Expenditure by Vote Function and Project**

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

**Quarter 1: Outputs and Expenditure in the Quarter**

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**Programme:18 Development Plan Implementation****Vote Function:01 Corporate Services***Departments***Department:001 Finance and Administration****Key Service Area:000004 Finance and Accounting****PIAP Output: 18114106 Strategic Statistical infrastructure****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Q1 Financial Statements for FY 2024/25 and 2025/26	Annual Financial Statements for FY 2024/25 prepared and submitted	No Variation
Annual Board of Survey on Cash, Assets and Government Stores.	Annual Board of Survey Report for FY 2024/25 Produced	No Variation
Quarter One Fixed Asset Register & Annual Stocktaking Reports for FY 2025/26	Fixed Asset Register updated & Annual Stocktaking Reports for FY 2024/25 produced	No Variation
Quarter One Strategic Leadership and Direction reports	Quarterly Strategic Leadership and Direction report for Q1 produced	No Variation

**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
211102 Contract Staff Salaries	196,046.943
212101 Social Security Contributions	19,604.694
221002 Workshops, Meetings and Seminars	24,922.293
221009 Welfare and Entertainment	5,974.000
227001 Travel inland	122,361.768
227002 Travel abroad	160,000.000
<b>Total For Budget Output</b>	<b>528,909.698</b>
Wage Recurrent	196,046.943
Non Wage Recurrent	332,862.755
Arrears	0.000
<i>AIA</i>	0.000

**Key Service Area:000005 Human Resource management**

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Annual Staff Exit Management Report for FY 2025/26 produced	Staff were prepared and payment of their benefits /Employee gratuity done.	No major variation in Quarter one
Annual Records Management Report for FY 2025/26 produced	<ul style="list-style-type: none"> <li>-UBOS Couriers services managed well/courier report</li> <li>-Dev't of the UBOS -Records Retention schedule in draft form available</li> <li>-Data base for all mail received available</li> <li>-Draft policy for UBOS Records and Archives Management Policy available.</li> </ul>	No Major variations in Quarter one
Quarter One Staff Retention Management Report for FY 2025/26 produced.	<ul style="list-style-type: none"> <li>-All eligible staff and their dependents are enrolled on Medical insurance scheme</li> <li>-Conducted Departmental and Quarterly Staff Meetings</li> <li>-Functional review committee meetings were initiated and minutes available.</li> <li>- Wellness programs conducted(Aerobics, corporate league, Health Walk, Runs and other Sports)</li> <li>-Staff provided with First Aid Services (First Aid kits were replenished)</li> <li>-Payment for provident fund to benefit Saving Scheme were processed.</li> <li>-Allowances for eligible staff was paid.</li> <li>-Blank Identity Cards were procured and consumables. (IDs)</li> <li>- Staff supported during bereavement(6 Staff were catered for during bereavement</li> <li>- Staff Gifts procured during social functions.(3 staff were presented with gifts at their weddings)</li> <li>-Internship programe was conducted for UCU.</li> <li>-The annual performance appraisal process was initiated and</li> <li>Staff are being supported to complete the performance appraisals</li> </ul>	No major variations in quarter one a part from limited funds
Quarter One Staff Recruitment Report for FY 2025/26 produced	<ul style="list-style-type: none"> <li>-Vacancies advertised(2 adverts where 9 positions were advertised)</li> <li>-Recruited and Selected competent staff( Appointment letter issued out)</li> </ul>	No Major variation in quarter one

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211102 Contract Staff Salaries		208,522.692
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		284,000.000
212101 Social Security Contributions		20,852.268
212102 Medical expenses (Employees)		10,290.890
221009 Welfare and Entertainment		60,000.000
222002 Postage and Courier		3,268.000
227001 Travel inland		30,000.000
273102 Incapacity, death benefits and funeral expenses		20,000.000
	<b>Total For Budget Output</b>	<b>636,933.850</b>
	Wage Recurrent	208,522.692
	Non Wage Recurrent	428,411.158
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Key Service Area:000007 Procurement and Disposal Services</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Consolidated and aggregated procurement plan for FY 2025/26 produced	Consolidated and aggregated procurement plan for FY 2025/26 produced	No major variation registered
Q1 Monthly procurement reports for FY 2025/26 produced	3 monthly reports produced	No major variation registered
Quarter One board reports for FY 2025/26 produced	Quarter One board report produced	No major variation registered
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211102 Contract Staff Salaries		141,570.000
212101 Social Security Contributions		14,157.000
227001 Travel inland		30,000.000
	<b>Total For Budget Output</b>	<b>185,727.000</b>
	Wage Recurrent	141,570.000
	Non Wage Recurrent	44,157.000
	Arrears	0.000
	<i>AIA</i>	0.000

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**Key Service Area:000010 Leadership and Management****PIAP Output: 18114106 Strategic Statistical infrastructure****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Quarter One Estates Maintenance Report for FY 2025/26 produced	Estates Maintenance report for Quarter one FY2025/26 produced	No variation
Quarter One Administrative Report for FY 2025/26 produced	Administrative Services report for Quarter one FY2025/26 produced	No variation
Quarter One Transport Management Reports for FY 2025/26 produced	Transport management report for Quarter one FY2025/26 produced	No variation
Quarter One Security Management Report for FY 2025/26 produced	Security management report for Quarter one FY2025/26 produced	No variation
Quarter One Structural redevelopment and construction Report for FY 2025/26 produced	Structural redevelopment and construction for Quarter one FY2025/26 produced	No variation

**Expenditures incurred in the Quarter to deliver outputs***UShs Thousand*

Item	Spent
211102 Contract Staff Salaries	757,182.335
211104 Employee Gratuity	104,990.964
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	199,220.400
212101 Social Security Contributions	75,718.233
221007 Books, Periodicals & Newspapers	9,062.400
221009 Welfare and Entertainment	15,000.000
223001 Property Management Expenses	34,656.898
223002 Property Rates	113,500.000
223003 Rent-Produced Assets-to private entities	4,800.000
223004 Guard and Security services	17,042.999
227001 Travel inland	30,000.000
227004 Fuel, Lubricants and Oils	170,000.000
228002 Maintenance-Transport Equipment	19,920.000
<b>Total For Budget Output</b>	<b>1,551,094.229</b>
Wage Recurrent	757,182.335
Non Wage Recurrent	793,911.894
Arrears	0.000
<i>AIA</i>	0.000

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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Key Service Area:000013 HIV/AIDS Mainstreaming

PIAP Output: 18114106 Strategic Statistical infrastructure

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Q1 HIV/AIDS mainstreaming activity report for FY 2025/26 produced	Paid for meals and refreshment for sensitization meetings, Provided condoms, swabs for HIV, Posters, Banners, self test kit, HIV Information and Condom Dispensers for Quarter One FY 2025/26	None
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Expenditures incurred in the Quarter to deliver outputs US\$ Thousand

Item	Spent
<b>Total For Budget Output</b>	<b>0.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000

Key Service Area:000089 Climate Change Mitigation

PIAP Output: 18114101 Censuses and Surveys reports

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Annual Environment statistics report for FY 2025/26 produced	Quarter One Environment statistics progress report for FY 2024/25 produced	No variation
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Expenditures incurred in the Quarter to deliver outputs US\$ Thousand

Item	Spent
<b>Total For Budget Output</b>	<b>0.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000

Key Service Area:000090 Climate Change Adaptation

PIAP Output: 18114101 Censuses and Surveys reports

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Annual Solid Waste and Environmental Statistics Report for FY 2025/26 produced	Not done	Activity to be undertaken in Q2 of FY 2025/26 due to repurposing of the funds to Baseline Education Census
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**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
	<b>Total For Budget Output</b>	<b>0.000</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>2,902,664.777</b>
	Wage Recurrent	1,303,321.970
	Non Wage Recurrent	1,599,342.807
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Department:002 Public and Media Relations</b>		
<b>Key Service Area:000011 Communication and Public Relations</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Quarter One NSS Newsletter FY 2025/26 developed	Quarterly newsletter draft is available	Pending review and approval

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Quarter One Media Relations Report FY 2025/26 developed	<ul style="list-style-type: none"> <li>- Conducted 60 Radio and 10 television talk shows to create awareness of the baseline Education Census</li> <li>- Published 120 online articles.</li> <li>-Generated over 500 social media posts on twitter through official UBOS twitter handle and influencers.</li> <li>- Conducted 20 Press conferences to promote statistical programs and products in the various cities across the Country.</li> <li>-Generated two press statements in line with statistical activities.</li> <li>-Developed 96 promotional artworks which were used online.</li> <li>-Produced 10 voice announcements in different languages for radio use</li> <li>-Produced 3 television commercials for television adverts</li> <li>-Worked with 50 radio presenters to promote statistical products</li> <li>-Published 30 News paper articles on statistical products</li> </ul>	No variation
Quarter One Public Relations Engagement Report FY 2025/26 developed	<ul style="list-style-type: none"> <li>One Engagement with the Heads of Public Institutions and cultural leaders to hand over tablets</li> <li>- Conducted 140 stakeholder meetings with the Local government leaders regarding Baseline Education census</li> <li>-One Courtesy call to the New Vision CEO to strengthen collaboration.</li> <li>-Participated in one Professional Association engagement</li> <li>-Production of Brand materials like banners</li> </ul>	No Variation
Quarter One Corporate Branding Manual Report FY 2025/26 developed	Draft Brand manual is available	Pending review and approval

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Quarter One Public Relations and Engagement Report for FY 2025/26 produced	<ul style="list-style-type: none"> <li>- One Engagement with the Heads of Public Institutions and cultural leaders to hand over tablets</li> <li>- Conducted 140 stakeholder meetings with the Local government leaders regarding Baseline Education census</li> <li>-One Courtesy call to the New Vision CEO to strengthen collaboration.</li> <li>-Participated in one Professional Association engagement</li> <li>-Production of Brand materials like banners</li> <li>-</li> </ul>	No Variable
Quarter One Media Relations Report for FY 2025/26 produced	<ul style="list-style-type: none"> <li>Conducted 60 Radio and 10 television talk shows to create awareness of the baseline Education Census</li> <li>- Published 120 online articles.</li> <li>-Generated over 500 social media posts on twitter through official UBOS twitter handle and influencers.</li> <li>- Conducted 20 Press conferences to promote statistical programs and products in the various cities across the Country.</li> <li>-Generated two press statements in line with statistical activities.</li> <li>-Developed 96 promotional artworks which were used online.</li> <li>-Produced 10 voice announcements in different languages for radio use</li> <li>-Produced 3 television commercials for television adverts</li> <li>-Worked with 50 radio presenters to promote statistical products</li> <li>-Published 30 News paper articles on statistical products</li> </ul>	No variation
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>UShs Thousand</i>
<b>Item</b>	<b>Spent</b>	
211102 Contract Staff Salaries	139,016.030	
212101 Social Security Contributions	13,929.000	
221001 Advertising and Public Relations	69,095.119	
<b>Total For Budget Output</b>	<b>222,040.149</b>	
Wage Recurrent	139,016.030	

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	83,024.119
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>222,040.149</b>
	Wage Recurrent	139,016.030
	Non Wage Recurrent	83,024.119
	Arrears	0.000
	<i>AIA</i>	0.000

**Department:003 Internal Audit****Key Service Area:560022 Internal Audit and Policy Management****PIAP Output: 18114106 Strategic Statistical infrastructure****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Quarter One Audit Reports	Audit of ESG was commenced and field work completed.	One audit projected was not completed.
Q1 Audit Charter update report	Not done	There was a challenge of inadequate funding

**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
211102 Contract Staff Salaries	173,377.561
211104 Employee Gratuity	9,520.876
212101 Social Security Contributions	17,407.752
227001 Travel inland	39,521.000
<b>Total For Budget Output</b>	<b>239,827.189</b>
Wage Recurrent	173,377.561
Non Wage Recurrent	66,449.628
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>239,827.189</b>
Wage Recurrent	173,377.561
Non Wage Recurrent	66,449.628
Arrears	0.000
<i>AIA</i>	0.000

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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Department:004 Legal Services and Board Affairs

Key Service Area:000012 Legal and Advisory Services

PIAP Output: 18114106 Strategic Statistical infrastructure

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Q1 Legal Awareness/Training Reports for FY 2025/26 produced	Not yet done	Funds repurposed to BEC and activity postponed to next quarters
Q1 Reports for Legal Compliance for FY 2025/26 produced	Q1 Report for Legal Compliance for FY 2025/26 produced Legal Compliance Visit conducted on BEC exercise Court attendance done for case in Fort Portal	NON
Q1 Progress Report on Development of Regulations to UBOS Act produced	Not done	Activity planned to be done in Quarter 2 and 3

Expenditures incurred in the Quarter to deliver outputs

US\$ Thousand

Item	Spent
211102 Contract Staff Salaries	114,545.948
211104 Employee Gratuity	9,520.876
212101 Social Security Contributions	11,494.594
227001 Travel inland	15,000.000
<b>Total For Budget Output</b>	<b>150,561.418</b>
Wage Recurrent	114,545.948
Non Wage Recurrent	36,015.470
Arrears	0.000
AIA	0.000

Key Service Area:000032 Board Management

PIAP Output: 18114106 Strategic Statistical infrastructure

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Quarter One Board Reports for FY 2025/26 produced	Quarter One Board Reports for FY 2025/26 produced	None
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Expenditures incurred in the Quarter to deliver outputs

US\$ Thousand

Item	Spent
211107 Boards, Committees and Council Allowances	49,500.000
227001 Travel inland	15,663.000
<b>Total For Budget Output</b>	<b>65,163.000</b>
Wage Recurrent	0.000

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	65,163.000
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>215,724.418</b>
	Wage Recurrent	114,545.948
	Non Wage Recurrent	101,178.470
	Arrears	0.000
	<i>AIA</i>	0.000

**Department:005 Professional Services****Key Service Area:560049 Certification and Capacity Building****PIAP Output: 18114104 Plan for National Statistical Development (PNSDIV)****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Q1 Business Services Report	1. Participated in bidding and application processes for products and services offered by UBOS	1. Undertake one Stakeholder engagement to identify business opportunities. 2. Undertake Promotion/marketing of UBOS products and services.
Quarter One NSS Capacity Building Report	1. Subscription to International and Local Associations paid. 2. Statistical Capacity Needs Assessments conducted for HLGs staff. 3. Statistical Capacity Needs Assessments conducted for UBOS staff.	1. Capacity Building engagements organized for NSS and UBOS staff. 2. Professional seminars organized for NSS and UBOS staff. 3. Developing and updating Training materials and modules.

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**PIAP Output: 18114104 Plan for National Statistical Development (PNSDIV)****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Quarter One Non-Traditional Data Sources Statistics Report	1. Updated Consumer Prices collected using non-traditional. data sources (Web Scrapping).	1. Development of AI models for remote sensing in production of Official Statistics. 2. Stakeholder consultation meeting on design, development and implementation of generative AI tool.
Quarter One Research and Analytical Report	1. Undertook data collection and analysis for the analytical reports. 2. Developed Three Research proposals. 3. Developed Two Policy Briefs	
Q1 Business Services Report		

**PIAP Output: 18211301 Non-Tax Revenue contribution to total revenue increased****Programme Intervention: 182113 Strengthen the capacity of public institutions to collect NTR**

Q1 Business Services Report		
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**Expenditures incurred in the Quarter to deliver outputs** *UShs Thousand*

Item	Spent
211102 Contract Staff Salaries	167,733.167
212101 Social Security Contributions	18,927.000
224011 Research Expenses	30,000.000
227001 Travel inland	155,879.170
<b>Total For Budget Output</b>	<b>372,539.337</b>
Wage Recurrent	167,733.167
Non Wage Recurrent	204,806.170
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>372,539.337</b>
Wage Recurrent	167,733.167
Non Wage Recurrent	204,806.170
Arrears	0.000

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<i>AIA</i>	0.000

**Department:006 Risk and Compliance****Key Service Area:000001 Audit and Risk Management****PIAP Output: 18114106 Strategic Statistical infrastructure****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Q1 New Project/Programme/Investment Risk and Compliance Management Plan for FY 2025/26 developed	Risk and Compliance management for new projects for FY2025/26 produced	Variation
Q1 Risk Index development for FY 2025/26	Business continuity plan report produced for FY2025/26	No Variation
Quarter One Risk and Compliance Management Report for FY 2025/26 produced	Not done	To be done in Q2 of FY 2025/26
Q1 Updated departmental risk register for FY 2025/26 developed	Supported Updating departmental risk registers	No variation

**Expenditures incurred in the Quarter to deliver outputs** *UShs Thousand*

Item	Spent
211102 Contract Staff Salaries	106,091.940
212101 Social Security Contributions	10,609.194
227001 Travel inland	59,937.000
<b>Total For Budget Output</b>	<b>176,638.134</b>
Wage Recurrent	106,091.940
Non Wage Recurrent	70,546.194
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>176,638.134</b>
Wage Recurrent	106,091.940
Non Wage Recurrent	70,546.194
Arrears	0.000
<i>AIA</i>	0.000

*Development Projects***Project:1845 Construction of the UBOS Entebbe Office Block****Key Service Area:000017 Infrastructure Development and Management**

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**Project:1845 Construction of the UBOS Entebbe Office Block**

**PIAP Output: 18114106 Strategic Statistical infrastructure**

**Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Quarter One progress report for FY 2025/26

**Expenditures incurred in the Quarter to deliver outputs** *UShs Thousand*

Item	Spent
<b>Total For Budget Output</b>	<b>0.000</b>
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Project</b>	<b>0.000</b>
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

**Project:1937 Institutional Development of Uganda Bureau of Statistics**

**Key Service Area:000003 Facilities and Equipment Management**

**PIAP Output: 18114106 Strategic Statistical infrastructure**

**Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Quarter One IT Supplies report produced, Business Process Re-engineering conducted across departments and UBOS staff equipped with new furniture.

**Expenditures incurred in the Quarter to deliver outputs** *UShs Thousand*

Item	Spent
<b>Total For Budget Output</b>	<b>0.000</b>
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Project</b>	<b>0.000</b>
GoU Development	0.000

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

**Vote Function:02 Digital Solutions and Data Capability***Departments***Department:001 Digital Solutions****Key Service Area:560036 Digital Solution Services****PIAP Output: 18114106 Strategic Statistical infrastructure****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Quarter One IT Equipment functionality reports during the FY 2025/26 produced	provided functional IT Equipment during Q1	No variation
Quarter One software services report for FY 2025/26 produced	Installed software to staff Desktop Computers and laptops	None
Quarter One IT operations and functionality (System up and down time) report for FY 2025/26 produced	provided good IT system up and down time	None
Quarter One system acquisition and roll out report for FY 2025/26 produced	Supported on going system roll out during Q1	None

**Expenditures incurred in the Quarter to deliver outputs***UShs Thousand*

Item	Spent
211102 Contract Staff Salaries	329,919.180
211104 Employee Gratuity	9,520.876
212101 Social Security Contributions	36,025.572
221011 Printing, Stationery, Photocopying and Binding	33,222.349
222001 Information and Communication Technology Services.	8,300.000
227001 Travel inland	27,026.000
<b>Total For Budget Output</b>	<b>444,013.977</b>
Wage Recurrent	329,919.180
Non Wage Recurrent	114,094.797
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>444,013.977</b>
Wage Recurrent	329,919.180

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	114,094.797
	Arrears	0.000
	<i>AIA</i>	0.000

**Department:002 Data Capability****Key Service Area:560064 Data Capability Services****PIAP Output: 18114106 Strategic Statistical infrastructure****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Quarter One Data Development Activity report for FY 2025/26 produced	Report on Rigorous Data Inspection and management of the Baseline Education Census Report Data sharing of Census 2024 data sets, UDHS 23/24 and UNHS 19/10 via the National Data Archive	none
Quarter One Non-Traditional Data Development Report for FY 2025/26	Report on Web scraping data for CPI	none
Quarter One Digital Dissemination Report for FY 2025/26	Report on Dissemination of the Area Census Profiles to the Local Government Districts country wide Report on Dissemination of over 15 Reports that include CPI, PPI, CIPI, RPPI, ICT transport Report, Disability monographs, Vital Statistics, YOUTH & Adolescents, Finance Statistics bulletin, AAS and COBE report on the website Report on performance analytics for the dissemination channels Twitter: 27,400 followers, Facebook 2,394 Views, 23,000 Followers, Instagram 1,689 Followers and TikTok 2,031 Followers Website 107,000 Users for Q1	None
Quarter One Staff Capacity Development Report for FY 2025/26 produced	Not done	no funds
Quarter One Thematic Maps Report for FY 2025/26 produced	Report on generation of maps for different reports and Survey / Census Projects Report Stakeholder engagements on Geo Spatial Data Report on digitization and updates of the administrative shapefiles / Geography frame Report on Geo data stakeholder engagement Report on collection of secondary spatial data sets from MDAs	none

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211102 Contract Staff Salaries		288,003.396
212101 Social Security Contributions		29,886.000
227001 Travel inland		30,000.000
	<b>Total For Budget Output</b>	<b>347,889.396</b>
	Wage Recurrent	288,003.396
	Non Wage Recurrent	59,886.000
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>347,889.396</b>
	Wage Recurrent	288,003.396
	Non Wage Recurrent	59,886.000
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
<b>Vote Function:03 Economic Statistics</b>		
<i>Departments</i>		
<b>Department:001 Production and Environment Statistics</b>		
<b>Key Service Area:560037 Agriculture Statistics</b>		
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Annual Agricultural Survey 2024/25 Report produced	Data processing is ongoing	None
Q1 Uganda Census of Agriculture - Crop 2025/26 Progress Report produced	Draft Uganda Census of Agriculture (UCA) Technical progress report	UCA progress pilot & pretest technical report- Pilot not yet undertaken
Q1 Environment Statistics Report for FY 2025/26 produced	1. Draft E-waste Report 2. Stakeholder consultations on Waste Statistics, GKMP rapid floods assessment and draft report Forest Statistics report	

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**PIAP Output: 18114101 Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Q1 Food, Agriculture and Fisheries 2024/25 Report produced	1. TWG training report and Data set	1. Training on compilation of FBS instead of the TWG quarterly meeting. 2. Quarterly Livestock Slaughter Report-No funds provided 3. Quarterly Fish Catch Report-No funds provided
Uganda Census of Aquaculture 2024/25 Report produced	Draft report for Uganda Census of Aquaculture 2024/25 was done in Q1 for FY 2024/25	Dissemination will happen in Q2 for Uganda Census of Aquaculture 2024/25

**Expenditures incurred in the Quarter to deliver outputs***US\$ Thousand*

Item	Spent
211102 Contract Staff Salaries	386,212.122
212101 Social Security Contributions	38,466.988
<b>Total For Budget Output</b>	<b>424,679.110</b>
Wage Recurrent	386,212.122
Non Wage Recurrent	38,466.988
Arrears	0.000
<i>AIA</i>	0.000

**Key Service Area:560038 Industry and Infrastructure Statistics****PIAP Output: 18114101 Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Q1 2025/26 Business Statistics Report produced	1. Quarter4 Index of Industrial Production report 2. Final COBE Report	1. Used only administrative data since no funds were provided. 2. Quarterly Business Register report- No funds and no data collected 3. Quarterly Hotel Services report- No funds provided
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**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Q1 2025/26 Energy and Infrastructure Statistics Report produced	1. Draft Q4 Energy and Mineral Report 2. Regular Departmental and Technical minutes	the following were not done since there were no funds( Quarterly Building and Construction report, Quarterly Energy and Mineral report and Quarterly Transport Statistics report)
Quarter One Employment Survey Report for FY 2025/26 produced	Progress report on Labour market survey	Data collection still on going
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		169,958.524
227001 Travel inland		695,369.805
	<b>Total For Budget Output</b>	<b>865,328.329</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	865,328.329
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>1,290,007.439</b>
	Wage Recurrent	386,212.122
	Non Wage Recurrent	903,795.317
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Department:002 Economic Censuses and Surveys</b>		
<b>Key Service Area:560039 Business Censuses and Surveys</b>		
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Q1 2024/25 Accommodation Survey Progress Report produced	Finalized tools and manuals for Accommodation survey that was integrated in Annual Business Plan	Output to be derived from the Annual Business Inquiry
Q1 2024/25 Non-Household Agriculture Survey Progress Report produced	Field preparations are ongoing for Q1 FY 2025/26	No variation

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
UCA-Crop Pilot and Pre Test report produced	Finalized the operations Plan for UCA-Crop census	No variation
Q1 2025/26 UCA Progress Report produced	Operations plan for the Uganda Census of Agriculture was finalized	No variation
Q1 2025/26 ITS Progress Report produced	Preparatory meetings were conducted in Q1 for FY 2025/26	No variation
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>UShs Thousand</i>
<b>Item</b>		<b>Spent</b>
211102 Contract Staff Salaries		208,335.545
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		141,570.094
212101 Social Security Contributions		21,099.000
221002 Workshops, Meetings and Seminars		2,070.000
227001 Travel inland		1,988,269.917
	<b>Total For Budget Output</b>	<b>2,361,344.556</b>
	Wage Recurrent	208,335.545
	Non Wage Recurrent	2,153,009.011
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>2,361,344.556</b>
	Wage Recurrent	208,335.545
	Non Wage Recurrent	2,153,009.011
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Department:003 Macro economic statistics</b>		
<b>Key Service Area:560040 National Accounts and Trade Statistics</b>		
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Public sector accounts of both local and central government	Data collected for 2023/24 local government final audited accounts. Q1 central government data collected from MOFPED of central government operation. Completed the 2024/25 GFS bulletin.	No variation.

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Quarter One wage index produced	Wage index methodology is still under development.	Index has not yet been disseminated because the methodology is still under development.
June provisional GDP estimates and the October revised GDP estimates every year and benchmarking research paper developed	The revised estimates for GDP 2024/25 (October release) were published. The economy is estimated to have grown by 6.3 percent in 2024/25.	No variation.
Quarter One key economic indicator publication and monthly indicators of economic activity report produced	Produced the 139th Issue of Key Economic Indicators. Monthly indicators of economic activity updated up to Aug 2025.	No Variation.
Rebased GDP 2023/24 report produced	Data collection for Input/Output ratios was done in Q1 2024/25. The section has been able to hold 4 stakeholder meetings on rebasing in the first quarter. These were; a meeting held at BOU. URA, NPA and MOFPED. All this is aimed at taking care of user needs during the rebasing exercise.	No variation.
<b>PIAP Output: 18114102 Updated Administrative data and Statistics</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
3 Monthly Informal Cross Border Trade Reports produced	ICBT reports for July, Aug and Sept 2025 were produced and disseminated.	No Variation.
Quarter 1 GDP report for FY 2025/26 produced	Q4 2024/25 GDP was disseminated. The economy is estimated to have grown by 5.5 percent in the last quarter of the FY 2024/25	No variation
2025/26 Annual International Trade in Services report produced	Data validation and analysis for the 2024 ITS report still on-going.	No variation
2025/26 Water and Energy Accounts report produced	Data collection for the 2024 water account was done. Analysis and the subsequent report writing still on-going.	No Variation.
Formal trade tables and report for FY 2025/26 produced	Formal trade data collected for the period of July, Aug and Sept 2025. Q1 trade bulletin is being finalised. The complete 2024/25 report was also published in Q1 2025/26.	No variation.

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211102 Contract Staff Salaries		694,811.172
211104 Employee Gratuity		9,520.876
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		399,850.382
212101 Social Security Contributions		69,481.117
227001 Travel inland		330,027.000
	<b>Total For Budget Output</b>	<b>1,503,690.547</b>
	Wage Recurrent	694,811.172
	Non Wage Recurrent	808,879.375
	Arrears	0.000
	<i>AIA</i>	0.000

**Key Service Area:560041 Prices Statistics****PIAP Output: 18114101 Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Harmonised CPI tables for the EAC and COMESA/ICP developed	Three datasets shared with COMESA and EAC for July, Aug and Sept 2025	No variation.
Quarter One inflation numbers of accommodation and food services for FY 2025/26 produced	Data collection and analysis was done for June, July and Aug 2025.	No variation.
Monthly Construction Input Price Index report for FY 2025/26 produced	Data was collected and analysed for the period June, July and Aug 2025. All the three months were disseminated on the Bureau website.	No variation

**PIAP Output: 18114103 Quality data and Statistics Produced from non-traditional data sources****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Q1 Weekly and monthly CPI inflation numbers produced and A rebased CPI system to 2023/24 base developed	Three monthly CPI reports produced and disseminated for July, Aug and Sept 2025. Fourteen weekly CPI reports produced and shared with the users.	No variation
Quarter One Import/Export price index developed	Data for enterprises was collected for Jan, Feb and March 2025 and analysis is ongoing. Customs data is updated up to Aug 2025.	No variation
Quarter One Distributive Trade index developed	Concept note for the Trade survey is being developed to enhance the distributive trade index.	The index is still awaiting the revised methodology.

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**PIAP Output: 18114103 Quality data and Statistics Produced from non-traditional data sources**

**Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Land and commercial property price index developed	Data collection and processing for July, Aug and Sept 2025. Began weight computation based on the value of land transactions.	No variation
Monthly inflation numbers of manufacturing and utility PPI for FY 2025/26 produced	Data collection and analysis was done for June, July and Aug 2025 and the index was disseminated.	No variation.
Quarter One Residential property price index developed	Q1 report compiled and disseminated at the end of the quarter.	No variation.

**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	92,829.326
227001 Travel inland	807,644.460
<b>Total For Budget Output</b>	<b>900,473.786</b>
Wage Recurrent	0.000
Non Wage Recurrent	900,473.786
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>2,404,164.333</b>
Wage Recurrent	694,811.172
Non Wage Recurrent	1,709,353.161
Arrears	0.000
<i>AIA</i>	0.000

*Development Projects*

N/A

**Vote Function:04 Methodology and Statistical Coordination Services**

*Departments*

**Department:001 Local Government Statistics**

**Key Service Area:000009 Parish Development Model Services**

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**PIAP Output: 18114101 Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Q1 FY 2025/26 PDM Statistical Quality Assessment Report produced	None	Adjusted Workplan
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**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
<b>Total For Budget Output</b>	<b>0.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000

**Key Service Area:560042 Local Government Administrative data****PIAP Output: 18114102 Updated Administrative data and Statistics****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Q1 of FY 2025/26 HLG Administrative data report	None	Adjusted Workplan
Q1 of FY 2025/26 Localised SDG indicator reports	None	Adjusted Workplan
FY 2025/26 Updated harmonized tool report	Harmonized tool updated	None
Q1 Department meetings of FY 2025/26 conducted	Department meetings conducted	None
0	Training reports for for 6 HLGs	None

**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
211102 Contract Staff Salaries	281,783.932
212101 Social Security Contributions	31,164.000
221002 Workshops, Meetings and Seminars	25,926.959
227001 Travel inland	50,000.000
<b>Total For Budget Output</b>	<b>388,874.891</b>
Wage Recurrent	281,783.932
Non Wage Recurrent	107,090.959
Arrears	0.000
<i>AIA</i>	0.000

**Key Service Area:560043 Community Information System Management**

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 18114102 Updated Administrative data and Statistics</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Q1 of FY 2025/26 Local Government Community Profiles	Draft community profiles for 6 HLGs	None
Q1 of FY 2025/26 Local Government Community Profiles		
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
	<b>Total For Budget Output</b>	<b>0.000</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>388,874.891</b>
	Wage Recurrent	281,783.932
	Non Wage Recurrent	107,090.959
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Department:002 Methodology and Project management</b>		
<b>Key Service Area:560044 Project Management and Methodology development</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Budget Framework Paper/Budget Policy Statement "Workplan Consolidation, Printing and quarterly workplan implementation review reports " for FY 2025/26 produced.	Workplan FY 2025/26 consolidated and printed for distribution. Preparations for the BFP FY 2026/27 have commenced. Quarterly workplan implementation review reports " for FY 2025/26 produced.	No variation
Analytical Reports produced for FY 2025/26, Survey methodologies review report produced for FY 2025/26, survey clearance reports produced for FY 2025/26 and report on Update of statistical frames produced for FY 2025/26.	Not done	Funds repurposed to the Baseline Education Census
Quarterly/Annual Project Progress Reports for FY 2025/26 produced	Quarter One field supervision report developed and quarterly project progress report developed	None

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 18114106 Strategic Statistical infrastructure

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

	The development of the Annual Statistical Abstract 2025 is still ongoing with some indicators still being computed	The process has been delayed due to the existence of competing activities such as the Baseline Education Census.
Methodology support to MDAs/Prog secretariates for indicators development and Further analysis reports on Update/production of NDP IV and SDG Indicators produced for FY 2025/26.	Not done	Funds repurposed to the Baseline Education Census
UBOS Annual Report for FY 2025/26 produced		

**Expenditures incurred in the Quarter to deliver outputs***US\$ Thousand*

Item	Spent
211102 Contract Staff Salaries	259,322.183
211104 Employee Gratuity	2,040.188
212101 Social Security Contributions	29,554.500
227001 Travel inland	30,000.000
<b>Total For Budget Output</b>	<b>320,916.871</b>
Wage Recurrent	259,322.183
Non Wage Recurrent	61,594.688
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>320,916.871</b>
Wage Recurrent	259,322.183
Non Wage Recurrent	61,594.688
Arrears	0.000
<i>AIA</i>	0.000

Department:003 Outreach and Quality Assurance

Key Service Area:560045 Strategic Planning and Development

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**PIAP Output: 18114104 Plan for National Statistical Development (PNSDIV)****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Quarter One PNSD IV Implementation Reports developed	Draft PNSD IV, draft M&E Framework for the NSS, draft data Governance framework for the NSS, final UBOS Plan IV( 2025/26 - 2029/30), draft UBOS service delivery standards	No variation
Quarter One Monitoring and Evaluation Reports produced	Quarter 4 and Annual UBOS performance report for FY2024/25	No variation
Quarter One Knowledge Management Reports for FY 2025/26 produced	Knowledge management reports for world population day, Agricultural shows and International Youth day, subscription to Uganda Library and information science association	No variation
Statistical Literacy and Advocacy Reports for FY 2025/26 produced	statistical literacy and advocacy conducted for HLGs and PNSD IV focal persons	
Quarter One National Standard Indicator Framework reports and SDG data TWG Reports developed	Quarter 4 and Annual SDG Data TWG report of FY2024/25, SDG data matrix	No variation
Statistical Quality Assurance Reports for FY 2025/26 produced.	Collected data for User Satisfaction Survey	
Statistical Quality Assurance Reports for FY 2025/26 produced.		

**PIAP Output: 18114105 Updated NSI Framework****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Statistical Standards and Guidelines produced	Endorsed Statistical Quality Assessment and Certification Framework (SQACF),	
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**Expenditures incurred in the Quarter to deliver outputs***UShs Thousand*

Item	Spent
211102 Contract Staff Salaries	421,092.327
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	250,453.029
212101 Social Security Contributions	42,109.233
221002 Workshops, Meetings and Seminars	25,920.889
227001 Travel inland	60,735.275
<b>Total For Budget Output</b>	<b>800,310.753</b>
Wage Recurrent	421,092.327
Non Wage Recurrent	379,218.426

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>800,310.753</b>
	Wage Recurrent	421,092.327
	Non Wage Recurrent	379,218.426
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects*

N/A

**Vote Function:05 Population and Social Statistics***Departments***Department:001 Social Surveys and Censuses****Key Service Area:560046 Household Surveys and Censuses****PIAP Output: 18114101 Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Quarter one Field work and data collection progress reports produced for FY 2025/26	Three fieldwork trips conducted and three progress reports produced	None
Quarter 1 progress report produced for FY 2025/26	Field updates of administrative units in West Nile and Karamoja as well as Buvuma District. Digitization of the newly updated administrative units.	None
Quarter one Field work and data collection progress reports produced for FY 2025/26	Not done yet	Has been postponed to Quarter 4 due to existence of competing activities.
Quarter one Field work and data collection progress reports produced for FY 2025/26	Three fieldwork trips conducted and three progress reports produced	None
NSDS 2025 Progress Report	Not yet done.	Has been postponed to Quarter 3 due to competing activities of the Baseline Education Census.
Q1 BEC progress report	Conducted census in 59 districts.	Some schools in the districts could not be done due to on-going teachers ' strike ' at the time of the census

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211102 Contract Staff Salaries		349,412.437
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		2,912,913.417
212101 Social Security Contributions		34,943.126
221002 Workshops, Meetings and Seminars		355,282.500
227001 Travel inland		11,488,320.071
227003 Carriage, Haulage, Freight and transport hire		198,000.000
227004 Fuel, Lubricants and Oils		46,800.000
	<b>Total For Budget Output</b>	<b>15,385,671.551</b>
	Wage Recurrent	349,412.437
	Non Wage Recurrent	15,036,259.114
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>15,385,671.551</b>
	Wage Recurrent	349,412.437
	Non Wage Recurrent	15,036,259.114
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Department:002 Demography and Social Statistics</b>		
<b>Key Service Area:560047 Demography and Gender Statistics</b>		
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Q1 NPHC 2024 products	NPHC 2024 thematic reports on Disability and Multidimensional Poverty Index; Draft Orphans and Vulnerable Children (OVC) report	No variation
Q1 UDHS 2027 Progress reports	Not done	Scheduled for Q3 and Q4
Q1 Department meeting reports	Q1 Department meeting reports produced	None
Q1 Mortality Survey 2025 Progress Reports Mortality Survey 2025 Report	Not done	Scheduled for Q4
Q1 Population Projections and IPFs		
Q1 Gender and disability statistics reports		

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**PIAP Output: 18114102 Updated Administrative data and Statistics****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Q1 Gender and disability statistics reports	Not done	Scheduled for Q2
Q1 Population Projections and IPFs	Not done	Scheduled for Q2, Q3 and Q4
Annual Tourism and Migration statistics Reports	Not done	Scheduled for Q2 and Q3
Civil Registration and Vital Statistics (CRVS) Report 2025	Not done	Scheduled for Q3
Q1 DSS Bulletin	Not done	Scheduled for Q3
Q1 Gender and disability statistics reports	Not done	Scheduled for Q2
Q1 Population Projections and IPFs		

**Expenditures incurred in the Quarter to deliver outputs***US\$ Thousand*

Item	Spent
211102 Contract Staff Salaries	437,086.741
211104 Employee Gratuity	9,520.876
212101 Social Security Contributions	43,721.775
221002 Workshops, Meetings and Seminars	16,246.266
<b>Total For Budget Output</b>	<b>506,575.658</b>
Wage Recurrent	437,086.741
Non Wage Recurrent	69,488.917
Arrears	0.000
<i>AIA</i>	0.000

**Key Service Area:560048 Labour and Social Statistics****PIAP Output: 18114101 Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

BEC 2025 Report	Not done	Scheduled for Q3
FPSA Survey report	Not done	Scheduled for Q2
Q1 Accommodation Statistics Report	Not done	rescheduled for FY 2026/27
Q1 Crime and culture statistics report	Not done	Scheduled for Q2
NSDS 2025 Report	Not done	Scheduled for FY 2026/27
Malaria Indicator Survey report	Draft Malaria Indicator Survey report	None
Quarter One HFLIS Report	Draft LMS report	Report under review
UHS Wave III Report	Not done	Scheduled for Q3

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 18114102 Updated Administrative data and Statistics</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Q1 Cause of Death Statistics Report	Not done	Scheduled for Q3
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		169,826.515
227001 Travel inland		493,140.000
	<b>Total For Budget Output</b>	<b>662,966.515</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	662,966.515
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>1,169,542.173</b>
	Wage Recurrent	437,086.741
	Non Wage Recurrent	732,455.432
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
	<b>GRAND TOTAL</b>	<b>29,042,169.944</b>
	Wage Recurrent	5,660,065.651
	Non Wage Recurrent	23,382,104.293
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

**Quarter 1: Cumulative Outputs and Expenditure by End of Quarter****Annual Planned Outputs** **Cumulative Outputs Achieved by End of Quarter****Programme:18 Development Plan Implementation****Vote Function:01 Corporate Services***Departments***Department:001 Finance and Administration****Key Service Area:000004 Finance and Accounting****PIAP Output: 18114106 Strategic Statistical infrastructure****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Financial Statements for FY 2024/25 and 2025/26 Annual Financial Statements for FY 2024/25 prepared and submitted

Annual Board of Survey Report for FY 2025/26 Annual Board of Survey Report for FY 2024/25 Produced

Fixed Asset Register &amp; Annual Stocktaking Reports for FY 2025/26 Fixed Asset Register updated &amp; Annual Stocktaking Reports for FY 2024/25 produced

Quarterly Strategic Leadership and Direction reports Quarterly Strategic Leadership and Direction report for Q1 produced

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***UShs Thousand*

<b>Item</b>	<b>Spent</b>
211102 Contract Staff Salaries	196,046.943
212101 Social Security Contributions	19,604.694
221002 Workshops, Meetings and Seminars	24,922.293
221009 Welfare and Entertainment	5,974.000
227001 Travel inland	122,361.768
227002 Travel abroad	160,000.000
<b>Total For Budget Output</b>	<b>528,909.698</b>
Wage Recurrent	196,046.943
Non Wage Recurrent	332,862.755
Arrears	0.000
<i>AIA</i>	0.000

**Key Service Area:000005 Human Resource management**

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>	
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>	
Annual Staff Exit Management Report for FY 2025/26 produced	Staff were prepared and payment of their benefits /Employee gratuity done.
Annual Records Management Report for FY 2025/26 produced	-UBOS Couriers services managed well/courier report -Dev't of the UBOS -Records Retention schedule in draft form available -Data base for all mail received available -Draft policy for UBOS Records and Archives Management Policy available.
Staff Retention Management Report for FY 2025/26 produced.	-All eligible staff and their dependents are enrolled on Medical insurance scheme -Conducted Departmental and Quarterly Staff Meetings -Functional review committee meetings were initiated and minutes available. - Wellness programs conducted(Aerobics, corporate league, Health Walk, Runs and other Sports) -Staff provided with First Aid Services (First Aid kits were replenished) -Payment for provident fund to benefit Saving Scheme were processed. -Allowances for eligible staff was paid. -Blank Identity Cards were procured and consumables. (IDs) - Staff supported during bereavement(6 Staff were catered for during bereavement - Staff Gifts procured during social functions.(3 staff were presented with gifts at their weddings) -Internship programe was conducted for UCU. -The annual performance appraisal process was initiated and Staff are being supported to complete the performance appraisals
Staff Recruitment Report for FY 2025/26 produced	-Vacancies advertised(2 adverts where 9 positions were advertised) -Recruited and Selected competent staff( Appointment letter issued out)

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***UShs Thousand*

Item	Spent
211102 Contract Staff Salaries	208,522.692
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	284,000.000
212101 Social Security Contributions	20,852.268
212102 Medical expenses (Employees)	10,290.890
221009 Welfare and Entertainment	60,000.000

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand	
Item			Spent
222002 Postage and Courier			3,268.000
227001 Travel inland			30,000.000
273102 Incapacity, death benefits and funeral expenses			20,000.000
	<b>Total For Budget Output</b>		<b>636,933.850</b>
	Wage Recurrent		208,522.692
	Non Wage Recurrent		428,411.158
	Arrears		0.000
	<i>AIA</i>		0.000
<b>Key Service Area:000007 Procurement and Disposal Services</b>			
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>			
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>			
Consolidated and aggregated procurement plan for FY 2025/26 produced		Consolidated and aggregated procurement plan for FY 2025/26 produced	
Monthly procurement reports for FY 2025/26 produced		3 monthly reports produced	
Quarterly board reports for FY 2025/26 produced		Quarter One board report produced	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand	
Item			Spent
211102 Contract Staff Salaries			141,570.000
212101 Social Security Contributions			14,157.000
227001 Travel inland			30,000.000
	<b>Total For Budget Output</b>		<b>185,727.000</b>
	Wage Recurrent		141,570.000
	Non Wage Recurrent		44,157.000
	Arrears		0.000
	<i>AIA</i>		0.000
<b>Key Service Area:000010 Leadership and Management</b>			
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>			
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>			
Quarterly Estates Maintenance Report for FY 2025/26 produced		Estates Maintenance report for Quarter one FY2025/26 produced	
Quarterly Administrative Report for FY 2025/26 produced		Administrative Services report for Quarter one FY2025/26 produced	

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Quarterly Transport Management Reports for FY 2025/26 produced	Transport management report for Quarter one FY2025/26 produced	
Quarterly Security Management Report for FY 2025/26 produced	Security management report for Quarter one FY2025/26 produced	
Structural redevelopment and construction Report for FY 2025/26 produced	Structural redevelopment and construction for Quarter one FY2025/26 produced	
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>		<i>UShs Thousand</i>
<b>Item</b>	<b>Spent</b>	
211102 Contract Staff Salaries	757,182.335	
211104 Employee Gratuity	104,990.964	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	199,220.400	
212101 Social Security Contributions	75,718.233	
221007 Books, Periodicals & Newspapers	9,062.400	
221009 Welfare and Entertainment	15,000.000	
223001 Property Management Expenses	34,656.898	
223002 Property Rates	113,500.000	
223003 Rent-Produced Assets-to private entities	4,800.000	
223004 Guard and Security services	17,042.999	
227001 Travel inland	30,000.000	
227004 Fuel, Lubricants and Oils	170,000.000	
228002 Maintenance-Transport Equipment	19,920.000	
	<b>Total For Budget Output</b>	<b>1,551,094.229</b>
	Wage Recurrent	757,182.335
	Non Wage Recurrent	793,911.894
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Key Service Area:000013 HIV/AIDS Mainstreaming</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
HIV/AIDS mainstreaming activity report for FY 2025/26 produced	Paid for meals and refreshment for sensitization meetings, Provided condoms, swabs for HIV, Posters, Banners, self test kit, HIV Information and Condom Dispensers for Quarter One FY 2025/26	

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	

*UShs Thousand*

Item	Spent
<b>Total For Budget Output</b>	<b>0.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000

**Key Service Area:000089 Climate Change Mitigation****PIAP Output: 18114101 Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Annual Environment statistics report for FY 2025/26 produced

Quarter One Environment statistics progress report for FY 2024/25 produced

<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	<i>UShs Thousand</i>
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Item	Spent
<b>Total For Budget Output</b>	<b>0.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000

**Key Service Area:000090 Climate Change Adaptation****PIAP Output: 18114101 Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Annual Solid Waste and Environmental Statistics Report for FY 2025/26 produced

Not done

<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	<i>UShs Thousand</i>
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Item	Spent
<b>Total For Budget Output</b>	<b>0.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>2,902,664.777</b>
Wage Recurrent	1,303,321.970
Non Wage Recurrent	1,599,342.807
Arrears	0.000
<i>AIA</i>	0.000

**Department:002 Public and Media Relations****Key Service Area:000011 Communication and Public Relations****PIAP Output: 18114106 Strategic Statistical infrastructure****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Quarterly NSS Newsletter FY 2025/26 developed	Quarterly newsletter draft is available
Media Relations Report FY 2025/26 developed	<ul style="list-style-type: none"> <li>- Conducted 60 Radio and 10 television talk shows to create awareness of the baseline Education Census</li> <li>- Published 120 online articles.</li> <li>-Generated over 500 social media posts on twitter through official UBOS twitter handle and influencers.</li> <li>- Conducted 20 Press conferences to promote statistical programs and products in the various cities across the Country.</li> <li>-Generated two press statements in line with statistical activities.</li> <li>-Developed 96 promotional artworks which were used online.</li> <li>-Produced 10 voice announcements in different languages for radio use</li> <li>-Produced 3 television commercials for television adverts</li> <li>-Worked with 50 radio presenters to promote statistical products</li> <li>-Published 30 News paper articles on statistical products</li> </ul>
Public Relations Engagement Report FY 2025/26 developed	<ul style="list-style-type: none"> <li>One Engagement with the Heads of Public Institutions and cultural leaders to hand over tablets</li> <li>- Conducted 140 stakeholder meetings with the Local government leaders regarding Baseline Education census</li> <li>-One Courtesy call to the New Vision CEO to strengthen collaboration.</li> <li>-Participated in one Professional Association engagement</li> <li>-Production of Brand materials like banners</li> </ul>
Corporate Branding Manual Report FY 2025/26 developed	Draft Brand manual is available

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>	
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>	
Public Relations and Engagement Report for FY 2025/26 produced	<ul style="list-style-type: none"> <li>- One Engagement with the Heads of Public Institutions and cultural leaders to hand over tablets</li> <li>- Conducted 140 stakeholder meetings with the Local government leaders regarding Baseline Education census</li> <li>-One Courtesy call to the New Vision CEO to strengthen collaboration.</li> <li>-Participated in one Professional Association engagement</li> <li>-Production of Brand materials like banners</li> <li>-</li> </ul>
Media Relations Report for FY 2025/26 produced	<ul style="list-style-type: none"> <li>Conducted 60 Radio and 10 television talk shows to create awareness of the baseline Education Census</li> <li>- Published 120 online articles.</li> <li>-Generated over 500 social media posts on twitter through official UBOS twitter handle and influencers.</li> <li>- Conducted 20 Press conferences to promote statistical programs and products in the various cities across the Country.</li> <li>-Generated two press statements in line with statistical activities.</li> <li>-Developed 96 promotional artworks which were used online.</li> <li>-Produced 10 voice announcements in different languages for radio use</li> <li>-Produced 3 television commercials for television adverts</li> <li>-Worked with 50 radio presenters to promote statistical products</li> <li>-Published 30 News paper articles on statistical products</li> </ul>
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	
	<i>US\$ Thousand</i>
<b>Item</b>	<b>Spent</b>
211102 Contract Staff Salaries	139,016.030
212101 Social Security Contributions	13,929.000
221001 Advertising and Public Relations	69,095.119
<b>Total For Budget Output</b>	<b>222,040.149</b>
Wage Recurrent	139,016.030
Non Wage Recurrent	83,024.119
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>222,040.149</b>

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	Wage Recurrent 139,016.030
	Non Wage Recurrent 83,024.119
	Arrears 0.000
	<i>AIA</i> 0.000

**Department:003 Internal Audit****Key Service Area:560022 Internal Audit and Policy Management****PIAP Output: 18114106 Strategic Statistical infrastructure****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Quarterly Audit Reports	Audit of ESG was commenced and field work completed.
Audit Charter updated	Not done

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs** *US\$ Thousand*

Item	Spent
211102 Contract Staff Salaries	173,377.561
211104 Employee Gratuity	9,520.876
212101 Social Security Contributions	17,407.752
227001 Travel inland	39,521.000
<b>Total For Budget Output</b>	<b>239,827.189</b>
Wage Recurrent	173,377.561
Non Wage Recurrent	66,449.628
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>239,827.189</b>
Wage Recurrent	173,377.561
Non Wage Recurrent	66,449.628
Arrears	0.000
<i>AIA</i>	0.000

**Department:004 Legal Services and Board Affairs****Key Service Area:000012 Legal and Advisory Services****PIAP Output: 18114106 Strategic Statistical infrastructure****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Legal Awareness/Training Reports for FY 2025/26 produced	Not yet done
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**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Reports for Legal Compliance for FY 2025/26 produced	Q1 Report for Legal Compliance for FY 2025/26 produced Legal Compliance Visit conducted on BEC exercise Court attendance done for case in Fort Portal	
Progress Report on Development of Regulations to UBOS Act produced	Not done	
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211102 Contract Staff Salaries		114,545.948
211104 Employee Gratuity		9,520.876
212101 Social Security Contributions		11,494.594
227001 Travel inland		15,000.000
	<b>Total For Budget Output</b>	<b>150,561.418</b>
	Wage Recurrent	114,545.948
	Non Wage Recurrent	36,015.470
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Key Service Area:000032 Board Management</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Quarterly Board Reports for FY 2025/26 produced	Quarter One Board Reports for FY 2025/26 produced	
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211107 Boards, Committees and Council Allowances		49,500.000
227001 Travel inland		15,663.000
	<b>Total For Budget Output</b>	<b>65,163.000</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	65,163.000
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>215,724.418</b>

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	Wage Recurrent 114,545.948
	Non Wage Recurrent 101,178.470
	Arrears 0.000
	<i>AIA</i> 0.000

**Department:005 Professional Services****Key Service Area:560049 Certification and Capacity Building****PIAP Output: 18114104 Plan for National Statistical Development (PNSDIV)****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Annual Business Services Report	1. Participated in bidding and application processes for products and services offered by UBOS
Quarterly NSS Capacity Building Report	1. Subscription to International and Local Associations paid. 2. Statistical Capacity Needs Assessments conducted for HLGs staff. 3. Statistical Capacity Needs Assessments conducted for UBOS staff.
Quarterly Non-Traditional Data Sources Statistics Report	1. Updated Consumer Prices collected using non-traditional. data sources (Web Scrapping).
Quarterly Research and Analytical Report	
NA	NA

**PIAP Output: 18211301 Non-Tax Revenue contribution to total revenue increased****Programme Intervention: 182113 Strengthen the capacity of public institutions to collect NTR**

Annual Business Services Report	NA
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**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs** *UShs Thousand*

Item	Spent
211102 Contract Staff Salaries	167,733.167
212101 Social Security Contributions	18,927.000
224011 Research Expenses	30,000.000
227001 Travel inland	155,879.170
<b>Total For Budget Output</b>	<b>372,539.337</b>
Wage Recurrent	167,733.167
Non Wage Recurrent	204,806.170
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>372,539.337</b>

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	Wage Recurrent 167,733.167
	Non Wage Recurrent 204,806.170
	Arrears 0.000
	<i>AIA</i> 0.000

**Department:006 Risk and Compliance****Key Service Area:000001 Audit and Risk Management****PIAP Output: 18114106 Strategic Statistical infrastructure****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

New Project/Programme/Investment Risk and Compliance Management Plan for FY 2025/26 developed	Risk and Compliance management for new projects for FY2025/26 produced
BCP Test/Pilot report	Business continuity plan report produced for FY2025/26
Quarterly Risk and Compliance Management Report for FY 2025/26 produced	Not done
Updated departmental risk register for FY 2025/26 developed	Supported Updating departmental risk registers

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs** *US\$ Thousand*

Item	Spent
211102 Contract Staff Salaries	106,091.940
212101 Social Security Contributions	10,609.194
227001 Travel inland	59,937.000
<b>Total For Budget Output</b>	<b>176,638.134</b>
Wage Recurrent	106,091.940
Non Wage Recurrent	70,546.194
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>176,638.134</b>
Wage Recurrent	106,091.940
Non Wage Recurrent	70,546.194
Arrears	0.000
<i>AIA</i>	0.000

*Development Projects***Project:1845 Construction of the UBOS Entebbe Office Block****Key Service Area:000017 Infrastructure Development and Management**

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>Project:1845 Construction of the UBOS Entebbe Office Block</b>	
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>	
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>	
Procurement of both Consultant and Contractor. ICT equipment procured. Office equipment procured.	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
<b>Total For Budget Output</b>	<b>0.000</b>
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Project</b>	<b>0.000</b>
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

**Project:1937 Institutional Development of Uganda Bureau of Statistics****Key Service Area:000003 Facilities and Equipment Management****PIAP Output: 18114106 Strategic Statistical infrastructure****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

UBOS staff equipped with computers and accompanying accessories. 36 new vehicles (22 station wagons, 14 double cabin pickups) procured. Business Process Re-engineering conducted across departments. UBOS staff equipped with new furniture.	NA
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
<b>Total For Budget Output</b>	<b>0.000</b>
GoU Development	0.000
External Financing	0.000

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
<b>Project:1937 Institutional Development of Uganda Bureau of Statistics</b>		
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Project</b>	<b>0.000</b>
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Vote Function:02 Digital Solutions and Data Capability</b>		
<i>Departments</i>		
<b>Department:001 Digital Solutions</b>		
<b>Key Service Area:560036 Digital Solution Services</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Quarterly IT Equipment functionality reports during the FY 2025/26 produced	provided functional IT Equipment during Q1	
Quarterly software services report for FY 2025/26 produced	Installed software to staff Desktop Computers and laptops	
Quarterly IT operations and functionality (System up and down time) report for FY 2025/26 produced	provided good IT system up and down time	
Quarterly system acquisition and roll out report for FY 2025/26 produced	Supported on going system roll out during Q1	
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>		<i>UShs Thousand</i>
<b>Item</b>		<b>Spent</b>
211102 Contract Staff Salaries		329,919.180
211104 Employee Gratuity		9,520.876
212101 Social Security Contributions		36,025.572
221011 Printing, Stationery, Photocopying and Binding		33,222.349
222001 Information and Communication Technology Services.		8,300.000
227001 Travel inland		27,026.000
	<b>Total For Budget Output</b>	<b>444,013.977</b>
	Wage Recurrent	329,919.180
	Non Wage Recurrent	114,094.797
	Arrears	0.000

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>444,013.977</b>
Wage Recurrent	329,919.180
Non Wage Recurrent	114,094.797
Arrears	0.000
<i>AIA</i>	0.000

**Department:002 Data Capability****Key Service Area:560064 Data Capability Services****PIAP Output: 18114106 Strategic Statistical infrastructure****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Quarterly Data Development Activity report for FY 2025/26 produced	Report on Rigorous Data Inspection and management of the Baseline Education Census Report Data sharing of Census 2024 data sets, UDHS 23/24 and UNHS 19/10 via the National Data Archive
Quarterly Non-Traditional Data Development Report for FY 2025/26	Report on Web scraping data for CPI
Quarterly Digital Dissemination Report for FY 2025/26	Report on Dissemination of the Area Census Profiles to the Local Government Districts country wide Report on Dissemination of over 15 Reports that include CPI, PPI, CIPI, RPPI, ICT transport Report, Disability monographs, Vital Statistics, YYouth & Adolescents, Finance Statistics bulletin, AAS and COBE report on the website Report on performance analytics for the dissemination channels Twitter: 27,400 followers, Facebook 2,394 Views, 23,000 Followers, Instagram 1,689 Followers and TikTok 2,031 Followers Website 107,000 Users for Q1
Quarterly Staff Capacity Development Report for FY 2025/26 produced	Not done
Quarterly Thematic Maps Report for FY 2025/26 produced	Report on generation of maps for different reports and Survey / Census Projects Report Stakeholder engagements on Geo Spatial Data Report on digitization and updates of the administrative shapefiles / Geography frame Report on Geo data stakeholder engagement Report on collection of secondary spatial data sets from MDAs

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
211102 Contract Staff Salaries	288,003.396
212101 Social Security Contributions	29,886.000
227001 Travel inland	30,000.000
<b>Total For Budget Output</b>	<b>347,889.396</b>
Wage Recurrent	288,003.396
Non Wage Recurrent	59,886.000
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>347,889.396</b>
Wage Recurrent	288,003.396
Non Wage Recurrent	59,886.000
Arrears	0.000
<i>AIA</i>	0.000

*Development Projects*

N/A

**Vote Function:03 Economic Statistics***Departments***Department:001 Production and Environment Statistics****Key Service Area:560037 Agriculture Statistics****PIAP Output: 18114101 Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Annual Agricultural Survey 2024/25 Report produced	Data processing is ongoing
Uganda Census of Agriculture - Crop 2025/26 Progress Report produced	Draft Uganda Census of Agriculture (UCA) Technical progress report
Environment Statistics Report for FY 2025/26 produced	
Food, Agriculture and Fisheries 2056/26 Report produced	1. TWG training report and Data set
Uganda Census of Aquaculture 2024/25 Report produced	Draft report for Uganda Census of Aquaculture 2024/25 was done in Q1 for FY 2024/25

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
Item	Spent
211102 Contract Staff Salaries	386,212.122
212101 Social Security Contributions	38,466.988
<b>Total For Budget Output</b>	<b>424,679.110</b>
Wage Recurrent	386,212.122
Non Wage Recurrent	38,466.988
Arrears	0.000
<i>AIA</i>	0.000

**Key Service Area:560038 Industry and Infrastructure Statistics****PIAP Output: 18114101 Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

2025/26 Business Statistics Report produced	1. Quarter4 Index of Industrial Production report 2. Final COBE Report
2025/26 Energy and Infrastructure Statistics Report produced	1. Draft Q4 Energy and Mineral Report 2. Regular Departmental and Technical minutes
Quarterly Labor Market Survey Report-Establishments for FY 2025/26 produced	Progress report on Labour market survey

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	169,958.524
227001 Travel inland	695,369.805
<b>Total For Budget Output</b>	<b>865,328.329</b>
Wage Recurrent	0.000
Non Wage Recurrent	865,328.329
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>1,290,007.439</b>
Wage Recurrent	386,212.122
Non Wage Recurrent	903,795.317
Arrears	0.000

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<i>AIA</i>	0.000

Department:002 Economic Censuses and Surveys

Key Service Area:560039 Business Censuses and Surveys

PIAP Output: 18114101 Censuses and Surveys reports

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

2024/25 Accommodation Survey Progress Report produced	Finalized tools and manuals for Accommodation survey that was integrated in Annual Business Plan
2024/25 Non-Household Agriculture Survey Progress Report produced	Field preparations are ongoing for Q1 FY 2025/26
UCA-Crop Pilot and Pre Test report produced	Finalized the operations Plan for UCA-Crop census
2025/26 UCA Progress Report produced	Operations plan for the Uganda Census of Agriculture was finalized
2025/26 ITS Progress Report produced	Preparatory meetings were conducted in Q1 for FY 2025/26

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs** *UShs Thousand*

Item	Spent
211102 Contract Staff Salaries	208,335.545
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	141,570.094
212101 Social Security Contributions	21,099.000
221002 Workshops, Meetings and Seminars	2,070.000
227001 Travel inland	1,988,269.917
<b>Total For Budget Output</b>	<b>2,361,344.556</b>
Wage Recurrent	208,335.545
Non Wage Recurrent	2,153,009.011
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>2,361,344.556</b>
Wage Recurrent	208,335.545
Non Wage Recurrent	2,153,009.011
Arrears	0.000
<i>AIA</i>	0.000

Department:003 Macro economic statistics

Key Service Area:560040 National Accounts and Trade Statistics

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

**Annual Planned Outputs** **Cumulative Outputs Achieved by End of Quarter****PIAP Output: 18114101 Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Public sector accounts of both local and central government	Data collected for 2023/24 local government final audited accounts. Q1 central government data collected from MOFPED of central government operation. Completed the 2024/25 GFS bulletin.
Quarterly wage index produced	Wage index methodology is still under development.
June provisional GDP estimates and the October revised GDP estimates every year and benchmarking research paper developed	The revised estimates for GDP 2024/25 (October release) were published. The economy is estimated to have grown by 6.3 percent in 2024/25.
Quarterly key economic indicator publication and monthly indicators of economic activity report produced	Produced the 139th Issue of Key Economic Indicators. Monthly indicators of economic activity updated up to Aug 2025.
Rebased GDP 2023/24 report produced	Data collection for Input/Output ratios was done in Q1 2024/25. The section has been able to hold 4 stakeholder meetings on rebasing in the first quarter. These were; a meeting held at BOU, URA, NPA and MOFPED. All this is aimed at taking care of user needs during the rebasing exercise.

**PIAP Output: 18114102 Updated Administrative data and Statistics****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Monthly Informal Cross Border Trade Report produced	ICBT reports for July, Aug and Sept 2025 were produced and disseminated.
Quarterly GDP report for FY 2025/26 produced	Q4 2024/25 GDP was disseminated. The economy is estimated to have grown by 5.5 percent in the last quarter of the FY 2024/25
2025/26 Annual International Trade in Services report produced	Data validation and analysis for the 2024 ITS report still on-going.
2025/26 Water and Energy Accounts report produced	Data collection for the 2024 water account was done. Analysis and the subsequent report writing still on-going.
Formal trade tables and report for FY 2025/26 produced	Formal trade data collected for the period of July, Aug and Sept 2025. Q1 trade bulletin is being finalised. The complete 2024/25 report was also published in Q1 2025/26.

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***US\$ Thousand*

<b>Item</b>	<b>Spent</b>
211102 Contract Staff Salaries	694,811.172
211104 Employee Gratuity	9,520.876
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	399,850.382
212101 Social Security Contributions	69,481.117

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
227001 Travel inland		330,027.000
	<b>Total For Budget Output</b>	<b>1,503,690.547</b>
	Wage Recurrent	694,811.172
	Non Wage Recurrent	808,879.375
	Arrears	0.000
	AIA	0.000

**Key Service Area:560041 Prices Statistics****PIAP Output: 18114101 Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Harmonised CPI tables for the EAC and COMESA/ICP developed	Three datasets shared with COMESA and EAC for July, Aug and Sept 2025
Quarter inflation numbers of accommodation and food services for FY 2025/26 produced	Data collection and analysis was done for June, July and Aug 2025.
Monthly Construction Input Price Index report for FY 2025/26 produced	Data was collected and analysed for the period June, July and Aug 2025. All the three months were disseminated on the Bureau website.

**PIAP Output: 18114103 Quality data and Statistics Produced from non-traditional data sources****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Weekly and monthly CPI inflation numbers produced and A rebased CPI system to 2023/24 base developed	Three monthly CPI reports produced and disseminated for July, Aug and Sept 2025. Fourteen weekly CPI reports produced and shared with the users.
Quarterly Import/Export price index developed	Data for enterprises was collected for Jan, Feb and March 2025 and analysis is ongoing. Customs data is updated up to Aug 2025.
Quarterly Distributive Trade index developed	Concept note for the Trade survey is being developed to enhance the distributive trade index.
Land and commercial property price index developed	Data collection and processing for July, Aug and Sept 2025. Began weight computation based on the value of land transactions.
Monthly inflation numbers of manufacturing and utility PPI for FY 2025/26 produced	Data collection and analysis was done for June, July and Aug 2025 and the index was disseminated.
Quarterly Residential property price index developed	Q1 report compiled and disseminated at the end of the quarter.

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>	
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	92,829.326	
227001 Travel inland	807,644.460	
	<b>Total For Budget Output</b>	<b>900,473.786</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	900,473.786
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>2,404,164.333</b>
	Wage Recurrent	694,811.172
	Non Wage Recurrent	1,709,353.161
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects*

N/A

**Vote Function:04 Methodology and Statistical Coordination Services***Departments***Department:001 Local Government Statistics****Key Service Area:000009 Parish Development Model Services****PIAP Output: 18114101 Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

PDM Training, monitoring Supervision and Validation Reports | None

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>	
Item	Spent	
	<b>Total For Budget Output</b>	<b>0.000</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
<b>Key Service Area:560042 Local Governement Administrative data</b>		
<b>PIAP Output: 18114102 Updated Administrative data and Statistics</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
HLG Administrative data reports	None	
Localised SDG indicator reports	None	
Updated harmonized tool	Harmonized tool updated	
Meeting Minutes	Department meetings conducted	
Staff training reports	Training reports for for 6 HLGs	
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>		<i>UShs Thousand</i>
<b>Item</b>		<b>Spent</b>
211102 Contract Staff Salaries		281,783.932
212101 Social Security Contributions		31,164.000
221002 Workshops, Meetings and Seminars		25,926.959
227001 Travel inland		50,000.000
	<b>Total For Budget Output</b>	<b>388,874.891</b>
	Wage Recurrent	281,783.932
	Non Wage Recurrent	107,090.959
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Key Service Area:560043 Community Information System Management</b>		
<b>PIAP Output: 18114102 Updated Administrative data and Statistics</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Local Government Community Profiles	Draft community profiles for 6 HLGs	
Local Government Community Profiles	NA	
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>		<i>UShs Thousand</i>
<b>Item</b>		<b>Spent</b>
	<b>Total For Budget Output</b>	<b>0.000</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	<b>Total For Department</b>	<b>388,874.891</b>
	Wage Recurrent	281,783.932
	Non Wage Recurrent	107,090.959
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Department:002 Methodology and Project management</b>		
<b>Key Service Area:560044 Project Management and Methodology development</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Annual workplan, Budget Framework Paper and Ministerial Policy Statement for FY2026/27 produced	Workplan FY 2025/26 consolidated and printed for distribution. Preparations for the BFP FY 2026/27 have commenced. Quarterly workplan implementation review reports " for FY 2025/26 produced.	
NDP IV & SDG Indicators Update Report	Not done	
Quarterly UBOS Projects Progress Report	Quarter One field supervision report developed and quarterly project progress report developed	
UBOS Annual Statistical Abstract 2025/26	The development of the Annual Statistical Abstract 2025 is still ongoing with some indicators still being computed	
Quarterly Methodology Management Report.	Not done	
UBOS Annual Report for FY 2025/26 produced	NA	
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211102 Contract Staff Salaries		259,322.183
211104 Employee Gratuity		2,040.188
212101 Social Security Contributions		29,554.500
227001 Travel inland		30,000.000
	<b>Total For Budget Output</b>	<b>320,916.871</b>
	Wage Recurrent	259,322.183
	Non Wage Recurrent	61,594.688
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>320,916.871</b>

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	Wage Recurrent 259,322.183
	Non Wage Recurrent 61,594.688
	Arrears 0.000
	AIA 0.000

**Department:003 Outreach and Quality Assurance****Key Service Area:560045 Strategic Planning and Development****PIAP Output: 18114104 Plan for National Statistical Development (PNSDIV)****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Quarterly PNSD IV Implementation Reports developed	Draft PNSD IV, draft M&E Framework for the NSS, draft data Governance framework for the NSS, final UBOS Plan IV( 2025/26 - 2029/30), draft UBOS service delivery standards
Quarterly Monitoring and Evaluation Reports produced	Quarter 4 and Annual UBOS performance report for FY2024/25
Knowledge Management Reports for FY 2025/26 produced	Knowledge management reports for world population day, Agricultural shows and International Youth day, subscription to Uganda Library and information science association
Statistical Literacy and Advocacy Reports for FY 2025/26 produced	statistical literacy and advocacy conducted for HLGs and PNSD IV focal persons
Quarterly National Standard Indicator Framework reports and SDG data TWG Reports developed	Quarter 4 and Annual SDG Data TWG report of FY2024/25, SDG data matrix
Statistical Quality Assurance Reports for FY 2025/26 produced.	Collected data for User Satisfaction Survey
NA	NA

**PIAP Output: 18114105 Updated NSI Framework****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Statistical Standards and Guidelines produced	Endorsed Statistical Quality Assessment and Certification Framework (SQACF),
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**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***US\$ Thousand*

Item	Spent
211102 Contract Staff Salaries	421,092.327
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	250,453.029
212101 Social Security Contributions	42,109.233
221002 Workshops, Meetings and Seminars	25,920.889
227001 Travel inland	60,735.275
<b>Total For Budget Output</b>	<b>800,310.753</b>

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	421,092.327
	Non Wage Recurrent	379,218.426
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>800,310.753</b>
	Wage Recurrent	421,092.327
	Non Wage Recurrent	379,218.426
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects*

N/A

**Vote Function:05 Population and Social Statistics***Departments***Department:001 Social Surveys and Censuses****Key Service Area:560046 Household Surveys and Censuses****PIAP Output: 18114101 Censuses and Surveys reports****Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Uganda Harmonized Integrated Survey (UHS) 2024/25 Dataset	Three fieldwork trips conducted and three progress reports produced
Quarterly report on GIS geography updates	Field updates of administrative units in West Nile and Karamoja as well as Buvuma District. Digitization of the newly updated administrative units.
UNHS 2025/26 Progress Report	Not done yet
UHS 2025/26 Progress Report	Three fieldwork trips conducted and three progress reports produced
NSDS 2025 Progress Report	Not yet done.
BEC progress report	Conducted census in 59 districts.

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***UShs Thousand*

Item	Spent
211102 Contract Staff Salaries	349,412.437
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,912,913.417
212101 Social Security Contributions	34,943.126
221002 Workshops, Meetings and Seminars	355,282.500

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
227001 Travel inland	11,488,320.071
227003 Carriage, Haulage, Freight and transport hire	198,000.000
227004 Fuel, Lubricants and Oils	46,800.000
<b>Total For Budget Output</b>	<b>15,385,671.551</b>
Wage Recurrent	349,412.437
Non Wage Recurrent	15,036,259.114
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>15,385,671.551</b>
Wage Recurrent	349,412.437
Non Wage Recurrent	15,036,259.114
Arrears	0.000
<i>AIA</i>	0.000
<b>Department:002 Demography and Social Statistics</b>	
<b>Key Service Area:560047 Demography and Gender Statistics</b>	
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>	
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>	
NPHC 2024 products	NPHC 2024 thematic reports on Disability and Multidimensional Poverty Index; Draft Orphans and Vulnerable Children (OVC) report
UDHS 2027 Progress reports	Not done
Department meeting reports	Q1 Department meeting reports produced
Mortality Survey 2025 Progress Reports	Not done
Mortality Survey 2025 Report	
NA	NA
NA	NA
<b>PIAP Output: 18114102 Updated Administrative data and Statistics</b>	
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>	
Gender and disability statistics reports	Not done
Population Projections and IPFs	Not done

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 18114102 Updated Administrative data and Statistics</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Annual Tourism and Migration statistics Reports	Not done	
Civil Registration and Vital Statistics (CRVS) Report 2025	Not done	
DSS Bulletin	Not done	
Gender and disability statistics reports	Not done	
NA	NA	
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>		<i>UShs Thousand</i>
<b>Item</b>	<b>Spent</b>	
211102 Contract Staff Salaries	437,086.741	
211104 Employee Gratuity	9,520.876	
212101 Social Security Contributions	43,721.775	
221002 Workshops, Meetings and Seminars	16,246.266	
<b>Total For Budget Output</b>		<b>506,575.658</b>
Wage Recurrent		437,086.741
Non Wage Recurrent		69,488.917
Arrears		0.000
<i>AIA</i>		0.000
<b>Key Service Area:560048 Labour and Social Statistics</b>		
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
BEC 2025 Report	Not done	
FPSA Survey report	Not done	
Accommodation Statistics Report	Not done	
Crime and culture statistics report	Not done	
NSDS 2025 Report	Not done	
Malaria Indicator Survey report	Draft Malaria Indicator Survey report	
Quarterly labor market survey report-Households	Draft LMS report	
UHS Wave III Report	Not done	

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 18114102 Updated Administrative data and Statistics</b>	
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>	
Cause of Death Statistics Report	Not done
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	
	<i>US\$ Thousand</i>
<b>Item</b>	<b>Spent</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	169,826.515
227001 Travel inland	493,140.000
	<b>Total For Budget Output</b>
	<b>662,966.515</b>
Wage Recurrent	0.000
Non Wage Recurrent	662,966.515
Arrears	0.000
<i>AIA</i>	0.000
	<b>Total For Department</b>
	<b>1,169,542.173</b>
Wage Recurrent	437,086.741
Non Wage Recurrent	732,455.432
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
	<b>GRAND TOTAL</b>
	<b>29,042,169.944</b>
Wage Recurrent	5,660,065.651
Non Wage Recurrent	23,382,104.293
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

**Quarter 2: Revised Workplan**

Annual Plans	Quarter's Plan	Revised Plans
<b>Programme:18 Development Plan Implementation</b>		
<b>Vote Function:01 Corporate Services</b>		
<i>Departments</i>		
<b>Department:001 Finance and Administration</b>		
<b>Key Service Area:000004 Finance and Accounting</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Financial Statements for FY 2024/25 and 2025/26	Q2 Financial Statements for FY 2024/25 and 2025/26	Q2 Financial Statements for FY 2024/25 and 2025/26
Annual Board of Survey Report for FY 2025/26	Annual Board of Survey on Cash, Assets and Government Stores.	Annual Board of Survey on Cash, Assets and Government Stores.
Fixed Asset Register & Annual Stocktaking Reports for FY 2025/26	Quarter Two Fixed Asset Register & Annual Stocktaking Reports for FY 2025/26	Quarter Two Fixed Asset Register & Annual Stocktaking Reports for FY 2025/26
Quarterly Strategic Leadership and Direction reports	Quarter Two Strategic Leadership and Direction reports	Quarter Two Strategic Leadership and Direction reports
<b>Key Service Area:000005 Human Resource management</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Annual Staff Exit Management Report for FY 2025/26 produced	Annual Staff Exit Management Report for FY 2025/26 produced	Annual Staff Exit Management Report for FY 2025/26 produced
Annual Records Management Report for FY 2025/26 produced	Annual Records Management Report for FY 2025/26 produced	Annual Records Management Report for FY 2025/26 produced
Staff Retention Management Report for FY 2025/26 produced.	Q2 Staff Retention Management Report for FY 2025/26 produced.	Q2 Staff Retention Management Report for FY 2025/26 produced.
Staff Recruitment Report for FY 2025/26 produced	Q2 Staff Recruitment Report for FY 2025/26 produced	Q2 Staff Recruitment Report for FY 2025/26 produced

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
<b>Key Service Area:000007 Procurement and Disposal Services</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Consolidated and aggregated procurement plan for FY 2025/26 produced	Consolidated and aggregated procurement plan for FY 2025/26 produced	Consolidated and aggregated procurement plan for FY 2025/26 produced
Monthly procurement reports for FY 2025/26 produced	Q2 Monthly procurement reports for FY 2025/26 produced	Q2 Monthly procurement reports for FY 2025/26 produced
Quarterly board reports for FY 2025/26 produced	Quarter two board reports for FY 2025/26 produced	Quarter two board reports for FY 2025/26 produced
<b>Key Service Area:000010 Leadership and Management</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Quarterly Estates Maintenance Report for FY 2025/26 produced	Quarter Two Estates Maintenance Report for FY 2025/26 produced	Quarter Two Estates Maintenance Report for FY 2025/26 produced
Quarterly Administrative Report for FY 2025/26 produced	Quarter Two Administrative Report for FY 2025/26 produced	Quarter Two Administrative Report for FY 2025/26 produced
Quarterly Transport Management Reports for FY 2025/26 produced	Quarter Two Transport Management Reports for FY 2025/26 produced	Quarter Two Transport Management Reports for FY 2025/26 produced
Quarterly Security Management Report for FY 2025/26 produced	Quarter Two Security Management Report for FY 2025/26 produced	Quarter Two Security Management Report for FY 2025/26 produced
Structural redevelopment and construction Report for FY 2025/26 produced	Quarter One Structural redevelopment and construction Report for FY 2025/26 produced	Quarter One Structural redevelopment and construction Report for FY 2025/26 produced
<b>Key Service Area:000013 HIV/AIDS Mainstreaming</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
HIV/AIDS mainstreaming activity report for FY 2025/26 produced	Q2 HIV/AIDS mainstreaming activity report for FY 2025/26 produced	Q2 HIV/AIDS mainstreaming activity report for FY 2025/26 produced
<b>Key Service Area:000089 Climate Change Mitigation</b>		
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Annual Environment statistics report for FY 2025/26 produced	Annual Environment statistics report for FY 2025/26 produced	Annual Environment statistics report for FY 2025/26 produced

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
<b>Key Service Area:00090 Climate Change Adaptation</b>		
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Annual Solid Waste and Environmental Statistics Report for FY 2025/26 produced	Annual Solid Waste and Environmental Statistics Report for FY 2025/26 produced	Annual Solid Waste and Environmental Statistics Report for FY 2025/26 produced
<b>Department:002 Public and Media Relations</b>		
<b>Key Service Area:00011 Communication and Public Relations</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Quarterly NSS Newsletter FY 2025/26 developed	Quarter Two NSS Newsletter FY 2025/26 developed	Quarter Two NSS Newsletter FY 2025/26 developed
Media Relations Report FY 2025/26 developed	Quarter Two Media Relations Report FY 2025/26 developed	Quarter Two Media Relations Report FY 2025/26 developed
Public Relations Engagement Report FY 2025/26 developed	Quarter Two Public Relations Engagement Report FY 2025/26 developed	Quarter Two Public Relations Engagement Report FY 2025/26 developed
Corporate Branding Manual Report FY 2025/26 developed	Quarter Two Corporate Branding Manual Report FY 2025/26 developed	Quarter Two Corporate Branding Manual Report FY 2025/26 developed
Public Relations and Engagement Report for FY 2025/26 produced	Quarter Two Public Relations and Engagement Report for FY 2025/26 produced	Quarter Two Public Relations and Engagement Report for FY 2025/26 produced
Media Relations Report for FY 2025/26 produced	Quarter Two Media Relations Report for FY 2025/26 produced	Quarter Two Media Relations Report for FY 2025/26 produced
<b>Department:003 Internal Audit</b>		
<b>Key Service Area:560022 Internal Audit and Policy Management</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Quarterly Audit Reports	Quarter Two Audit Reports	Quarter Two Audit Reports
Audit Charter updated	Q2 Audit Charter update report	Q2 Audit Charter update report
<b>Department:004 Legal Services and Board Affairs</b>		
<b>Key Service Area:00012 Legal and Advisory Services</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Legal Awareness/Training Reports for FY 2025/26 produced	Q2 Legal Awareness/Training Reports for FY 2025/26 produced	Q2 Legal Awareness/Training Reports for FY 2025/26 produced

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

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Annual Plans	Quarter's Plan	Revised Plans
<b>Key Service Area:000012 Legal and Advisory Services</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Reports for Legal Compliance for FY 2025/26 produced	Q2 Reports for Legal Compliance for FY 2025/26 produced	Q2 Reports for Legal Compliance for FY 2025/26 produced
Progress Report on Development of Regulations to UBOS Act produced	Q2 Progress Report on Development of Regulations to UBOS Act produced	Q2 Progress Report on Development of Regulations to UBOS Act produced
<b>Key Service Area:000032 Board Management</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Quarterly Board Reports for FY 2025/26 produced	Quarter Two Board Reports for FY 2025/26 produced	Quarter Two Board Reports for FY 2025/26 produced
<b>Department:005 Professional Services</b>		
<b>Key Service Area:560049 Certification and Capacity Building</b>		
<b>PIAP Output: 18114104 Plan for National Statistical Development (PNSDIV)</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Annual Business Services Report	Q2 Business Services Report	Q2 Business Services Report
Quarterly NSS Capacity Building Report	Quarter Two NSS Capacity Building Report	Quarter Two NSS Capacity Building Report
Quarterly Non-Traditional Data Sources Statistics Report	Quarter Two Non-Traditional Data Sources Statistics Report	Quarter Two Non-Traditional Data Sources Statistics Report
Quarterly Research and Analytical Report	Quarter Two Research and Analytical Report	Quarter Two Research and Analytical Report
NA	NA	Q2 Business Services Report
<b>PIAP Output: 18211301 Non-Tax Revenue contribution to total revenue increased</b>		
<b>Programme Intervention: 182113 Strengthen the capacity of public institutions to collect NTR</b>		
Annual Business Services Report	Q2 Business Services Report	Q2 Business Services Report
<b>Department:006 Risk and Compliance</b>		
<b>Key Service Area:000001 Audit and Risk Management</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
New Project/Programme/Investment Risk and Compliance Management Plan for FY 2025/26 developed	Q2 New Project/Programme/Investment Risk and Compliance Management Plan for FY 2025/26 developed	Q2 New Project/Programme/Investment Risk and Compliance Management Plan for FY 2025/26 developed
BCP Test/Pilot report	Q2 Risk Index development for FY 2025/26	Q2 Risk Index development for FY 2025/26

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Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
<b>Key Service Area:000001 Audit and Risk Management</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Quarterly Risk and Compliance Management Report for FY 2025/26 produced	Quarter Two Risk and Compliance Management Report for FY 2025/26 produced	Quarter Two Risk and Compliance Management Report for FY 2025/26 produced
Updated departmental risk register for FY 2025/26 developed	Q2 Updated departmental risk register for FY 2025/26 developed	Q2 Updated departmental risk register for FY 2025/26 developed
<i>Development Projects</i>		
<b>Project:1845 Construction of the UBOS Entebbe Office Block</b>		
<b>Key Service Area:000017 Infrastructure Development and Management</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Procurement of both Consultant and Contractor. ICT equipment procured. Office equipment procured.	Quarter Two progress report for FY 2025/26	Quarter Two progress report for FY 2025/26
<b>Project:1937 Institutional Development of Uganda Bureau of Statistics</b>		
<b>Key Service Area:000003 Facilities and Equipment Management</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
UBOS staff equipped with computers and accompanying accessories. 36 new vehicles (22 station wagons, 14 double cabin pickups) procured. Business Process Re-engineering conducted across departments. UBOS staff equipped with new furniture.	Quarter Two IT Supplies report produced, Business Process Re-engineering conducted across departments and UBOS staff equipped with new furniture.	Quarter Two IT Supplies report produced, Business Process Re-engineering conducted across departments and UBOS staff equipped with new furniture.
<b>Vote Function:02 Digital Solutions and Data Capability</b>		
<i>Departments</i>		
<b>Department:001 Digital Solutions</b>		
<b>Key Service Area:560036 Digital Solution Services</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Quarterly IT Equipment functionality reports during the FY 2025/26 produced	Quarter Two IT Equipment functionality reports during the FY 2025/26 produced	Quarter Two IT Equipment functionality reports during the FY 2025/26 produced

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
<b>Key Service Area:560036 Digital Solution Services</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Quarterly software services report for FY 2025/26 produced	Quarter Two software services report for FY 2025/26 produced	Quarter Two software services report for FY 2025/26 produced
Quarterly IT operations and functionality (System up and down time) report for FY 2025/26 produced	Quarter Two IT operations and functionality (System up and down time) report for FY 2025/26 produced	Quarter Two IT operations and functionality (System up and down time) report for FY 2025/26 produced
Quarterly system acquisition and roll out report for FY 2025/26 produced	Quarter Two system acquisition and roll out report for FY 2025/26 produced	Quarter Two system acquisition and roll out report for FY 2025/26 produced
<b>Department:002 Data Capability</b>		
<b>Key Service Area:560064 Data Capability Services</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Quarterly Data Development Activity report for FY 2025/26 produced	Quarter Two Data Development Activity report for FY 2025/26 produced	Quarter Two Data Development Activity report for FY 2025/26 produced
Quarterly Non-Traditional Data Development Report for FY 2025/26	Quarter Two Non-Traditional Data Development Report for FY 2025/26	Quarter Two Non-Traditional Data Development Report for FY 2025/26
Quarterly Digital Dissemination Report for FY 2025/26	Quarter Two Digital Dissemination Report for FY 2025/26	Quarter Two Digital Dissemination Report for FY 2025/26
Quarterly Staff Capacity Development Report for FY 2025/26 produced	Quarter Two Staff Capacity Development Report for FY 2025/26 produced	Quarter Two Staff Capacity Development Report for FY 2025/26 produced
Quarterly Thematic Maps Report for FY 2025/26 produced	Quarter Two Thematic Maps Report for FY 2025/26 produced	Quarter Two Thematic Maps Report for FY 2025/26 produced
<i>Development Projects</i>		
N/A		
<b>Vote Function:03 Economic Statistics</b>		
<i>Departments</i>		
<b>Department:001 Production and Environment Statistics</b>		
<b>Key Service Area:000089 Climate Change Mitigation</b>		
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Annual Environment statistics report on climate change adaptation and mitigation for FY 2025/26 produced	Annual Environment statistics report on climate change adaptation and mitigation for FY 2025/26 produced	Annual Environment statistics report on climate change adaptation and mitigation for FY 2025/26 produced

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Annual Plans	Quarter's Plan	Revised Plans
<b>Key Service Area:000090 Climate Change Adaptation</b>		
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Annual Environment statistics report for FY 2025/26 produced	NA	
<b>Key Service Area:560037 Agriculture Statistics</b>		
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Annual Agricultural Survey 2024/25 Report produced	Annual Agricultural Survey 2024/25 Report produced	Annual Agricultural Survey 2024/25 Report produced
Uganda Census of Agriculture - Crop 2025/26 Progress Report produced	Q2 Uganda Census of Agriculture - Crop 2025/26 Progress Report produced	Q2 Uganda Census of Agriculture - Crop 2025/26 Progress Report produced
Environment Statistics Report for FY 2025/26 produced	Q2 Environment Statistics Report for FY 2025/26 produced	Q2 Environment Statistics Report for FY 2025/26 produced
Food, Agriculture and Fisheries 2056/26 Report produced	Q2 Food, Agriculture and Fisheries 2056/26 Report produced	Q2 Food, Agriculture and Fisheries 2056/26 Report produced
Uganda Census of Aquaculture 2024/25 Report produced	Uganda Census of Aquaculture 2024/25 Report produced	Uganda Census of Aquaculture 2024/25 Report produced
<b>Key Service Area:560038 Industry and Infrastructure Statistics</b>		
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
2025/26 Business Statistics Report produced	Q2 2025/26 Business Statistics Report produced	Q2 2025/26 Business Statistics Report produced
2025/26 Energy and Infrastructure Statistics Report produced	Q2 2025/26 Energy and Infrastructure Statistics Report produced	Q2 2025/26 Energy and Infrastructure Statistics Report produced
Quarterly Labor Market Survey Report-Establishments for FY 2025/26 produced	Quarter Two Employment Survey Report for FY 2025/26 produced	Quarter Two Employment Survey Report for FY 2025/26 produced
<b>Department:002 Economic Censuses and Surveys</b>		
<b>Key Service Area:560039 Business Censuses and Surveys</b>		
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
2024/25 Accommodation Survey Progress Report produced	Q2 2024/25 Accommodation Survey Progress Report produced	Q2 2024/25 Accommodation Survey Progress Report produced
2024/25 Non-Household Agriculture Survey Progress Report produced	Q2 2024/25 Non-Household Agriculture Survey Progress Report produced	Q2 2024/25 Non-Household Agriculture Survey Progress Report produced

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Annual Plans	Quarter's Plan	Revised Plans
<b>Key Service Area:560039 Business Censuses and Surveys</b>		
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
UCA-Crop Pilot and Pre Test report produced	UCA-Crop Pilot and Pre Test report produced	UCA-Crop Pilot and Pre Test report produced
2025/26 UCA Progress Report produced	Q2 2025/26 UCA Progress Report produced	Q2 2025/26 UCA Progress Report produced
2025/26 ITS Progress Report produced	Q2 2025/26 ITS Progress Report produced	Q2 2025/26 ITS Progress Report produced
<b>Department:003 Macro economic statistics</b>		
<b>Key Service Area:560040 National Accounts and Trade Statistics</b>		
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Public sector accounts of both local and central government	Public sector accounts of both local and central government	Public sector accounts of both local and central government
Quarterly wage index produced	Quarter Two wage index produced	Quarter Two wage index produced
June provisional GDP estimates and the October revised GDP estimates every year and benchmarking research paper developed	June provisional GDP estimates and the October revised GDP estimates every year and benchmarking research paper developed	June provisional GDP estimates and the October revised GDP estimates every year and benchmarking research paper developed
Quarterly key economic indicator publication and monthly indicators of economic activity report produced	Quarter Two key economic indicator publication and monthly indicators of economic activity report produced	Quarter Two key economic indicator publication and monthly indicators of economic activity report produced
Rebased GDP 2023/24 report produced	Rebased GDP 2023/24 report produced	Rebased GDP 2023/24 report produced
<b>PIAP Output: 18114102 Updated Administrative data and Statistics</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Monthly Informal Cross Border Trade Report produced	3 Monthly Informal Cross Border Trade Reports produced	3 Monthly Informal Cross Border Trade Reports produced
Quarterly GDP report for FY 2025/26 produced	Quarter 2 GDP report for FY 2025/26 produced	Quarter 2 GDP report for FY 2025/26 produced
2025/26 Annual International Trade in Services report produced	2025/26 Annual International Trade in Services report produced	2025/26 Annual International Trade in Services report produced
2025/26 Water and Energy Accounts report produced	2025/26 Water and Energy Accounts report produced	2025/26 Water and Energy Accounts report produced
Formal trade tables and report for FY 2025/26 produced	Formal trade tables and report for FY 2025/26 produced	Formal trade tables and report for FY 2025/26 produced

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Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
<b>Key Service Area:560041 Prices Statistics</b>		
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Harmonised CPI tables for the EAC and COMESA/ICP developed	Harmonised CPI tables for the EAC and COMESA/ICP developed	Harmonised CPI tables for the EAC and COMESA/ICP developed
Quarter inflation numbers of accommodation and food services for FY 2025/26 produced	Quarter Two inflation numbers of accommodation and food services for FY 2025/26 produced	Quarter Two inflation numbers of accommodation and food services for FY 2025/26 produced
Monthly Construction Input Price Index report for FY 2025/26 produced	Monthly Construction Input Price Index report for FY 2025/26 produced	Monthly Construction Input Price Index report for FY 2025/26 produced
<b>PIAP Output: 18114103 Quality data and Statistics Produced from non-traditional data sources</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Weekly and monthly CPI inflation numbers produced and A rebased CPI system to 2023/24 base developed	Weekly and monthly CPI inflation numbers produced and A rebased CPI system to 2023/24 base developed	Weekly and monthly CPI inflation numbers produced and A rebased CPI system to 2023/24 base developed
Quarterly Import/Export price index developed	Quarter two Import/Export price index developed	Quarter two Import/Export price index developed
Quarterly Distributive Trade index developed	Quarter Two Distributive Trade index developed	Quarter Two Distributive Trade index developed
Land and commercial property price index developed	Land and commercial property price index developed	Land and commercial property price index developed
Monthly inflation numbers of manufacturing and utility PPI for FY 2025/26 produced	Monthly inflation numbers of manufacturing and utility PPI for FY 2025/26 produced	Monthly inflation numbers of manufacturing and utility PPI for FY 2025/26 produced
Quarterly Residential property price index developed	Quarter two Residential property price index developed	Quarter two Residential property price index developed
<i>Development Projects</i>		
N/A		
<b>Vote Function:04 Methodology and Statistical Coordination Services</b>		
<i>Departments</i>		
<b>Department:001 Local Government Statistics</b>		
<b>Key Service Area:000009 Parish Development Model Services</b>		
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
PDM Training, monitoring Supervision and Validation Reports	Q2 FY 2025/26 PDM Statistical Quality Assessment Report produced	PDMIS training field supervision and data validation undertaken

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Annual Plans	Quarter's Plan	Revised Plans
<b>Key Service Area:560042 Local Governement Administrative data</b>		
<b>PIAP Output: 18114102 Updated Administrative data and Statistics</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
HLG Administrative data reports	Q2 of FY 2025/26 HLG Administrative data report	Q2 of FY 2025/26 HLG Administrative data report
Localised SDG indicator reports	Q2 of FY 2025/26 Localised SDG indicator reports	Q2 of FY 2025/26 Localised SDG indicator reports
Updated harmonized tool		
Meeting Minutes	Q2 Department meetings of FY 2025/26 conducted	Q2 Department meetings of FY 2025/26 conducted
Staff training reports	0	0
<b>Key Service Area:560043 Community Information System Management</b>		
<b>PIAP Output: 18114102 Updated Administrative data and Statistics</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Local Government Community Profiles	Q2 of FY 2025/26 Local Government Community Profiles	Training of Trainers, training of District statistics committee member, CDOs and Parish Chiefs undertaken
Local Government Community Profiles	Q2 of FY 2025/26 Local Government Community Profiles	Q2 of FY 2025/26 Local Government Community Profiles
<b>Department:002 Methodology and Project management</b>		
<b>Key Service Area:560044 Project Management and Methodology development</b>		
<b>PIAP Output: 18114106 Strategic Statistical infrastructure</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Annual workplan, Budget Framework Paper and Ministerial Policy Statement for FY2026/27 produced	Budget Framework Paper/Budget Policy Statement "Workplan Consolidation, Printing and quarterly workplan implementation review reports " for FY 2025/26 produced.	Budget Framework Paper/Budget Policy Statement "Workplan Consolidation, Printing and quarterly workplan implementation review reports " for FY 2025/26 produced.
NDP IV & SDG Indicators Update Report	Analytical Reports produced for FY 2025/26, Survey methodologies review report produced for FY 2025/26, survey clearance reports produced for FY 2025/26 and report on Update of statistical frames produced for FY 2025/26.	Analytical Reports produced for FY 2025/26, Survey methodologies review report produced for FY 2025/26, survey clearance reports produced for FY 2025/26 and report on Update of statistical frames produced for FY 2025/26.
Quarterly UBOS Projects Progress Report	Quarterly/Annual Project Progress Reports for FY 2025/26 produced	Quarterly/Annual Project Progress Reports for FY 2025/26 produced

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Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
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**Key Service Area:560044 Project Management and Methodology development**

**PIAP Output: 18114106 Strategic Statistical infrastructure**

**Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

UBOS Annual Statistical Abstract 2025/26	UBOS Annual Statistical Abstract 2025/26	UBOS Annual Statistical Abstract 2025/26
Quarterly Methodology Management Report.	Methodology support to MDAs/Prog secretariates for indicators development and Further analysis reports on Update/production of NDP IV and SDG Indicators produced for FY 2025/26.	Methodology support to MDAs/Prog secretariates for indicators development and Further analysis reports on Update/production of NDP IV and SDG Indicators produced for FY 2025/26.
UBOS Annual Report for FY 2025/26 produced	UBOS Annual Report for FY 2025/26 produced	UBOS Annual Report for FY 2025/26 produced

**Department:003 Outreach and Quality Assurance**

**Key Service Area:560045 Strategic Planning and Development**

**PIAP Output: 18114104 Plan for National Statistical Development (PNSDIV)**

**Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Quarterly PNSD IV Implementation Reports developed	Quarter Two PNSD IV Implementation Reports developed	Quarter Two PNSD IV Implementation Reports developed
Quarterly Monitoring and Evaluation Reports produced	Quarter Two Monitoring and Evaluation Reports produced	Quarter Two Monitoring and Evaluation Reports produced
Knowledge Management Reports for FY 2025/26 produced	Quarter Two Knowledge Management Reports for FY 2025/26 produced	Quarter Two Knowledge Management Reports for FY 2025/26 produced
Statistical Literacy and Advocacy Reports for FY 2025/26 produced	Statistical Literacy and Advocacy Reports for FY 2025/26 produced	Statistical Literacy and Advocacy Reports for FY 2025/26 produced
Quarterly National Standard Indicator Framework reports and SDG data TWG Reports developed	Quarter two National Standard Indicator Framework reports and SDG data TWG Reports developed	Quarter two National Standard Indicator Framework reports and SDG data TWG Reports developed
Statistical Quality Assurance Reports for FY 2025/26 produced.	Statistical Quality Assurance Reports for FY 2025/26 produced.	Statistical Quality Assurance Reports for FY 2025/26 produced.
NA	NA	Statistical Quality Assurance Reports for FY 2025/26 produced.

**PIAP Output: 18114105 Updated NSI Framework**

**Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

Statistical Standards and Guidelines produced	Statistical Standards and Guidelines produced	Statistical Standards and Guidelines produced
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*Development Projects*

N/A

**Vote Function:05 Population and Social Statistics**

**VOTE: 143 Uganda Bureau of Statistics (UBOS)**

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Annual Plans	Quarter's Plan	Revised Plans
<i>Departments</i>		
<b>Department:001 Social Surveys and Censuses</b>		
<b>Key Service Area:560046 Household Surveys and Censuses</b>		
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Uganda Harmonized Integrated Survey (UHS) 2024/25 Dataset	Quarter Two Field work and data collection progress reports produced for FY 2025/26	Quarter Two Field work and data collection progress reports produced for FY 2025/26
Quarterly report on GIS geography updates	Quarter 2 progress report produced for FY 2025/26	Quarter 2 progress report produced for FY 2025/26
UNHS 2025/26 Progress Report	Quarter two Field work and data collection progress reports produced for FY 2025/26	Quarter two Field work and data collection progress reports produced for FY 2025/26
UHS 2025/26 Progress Report	Quarter Two Field work and data collection progress reports produced for FY 2025/26	Quarter Two Field work and data collection progress reports produced for FY 2025/26
NSDS 2025 Progress Report	NSDS 2025 Progress Report	NSDS 2025 Progress Report
BEC progress report		
<b>Department:002 Demography and Social Statistics</b>		
<b>Key Service Area:560047 Demography and Gender Statistics</b>		
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
NPHC 2024 products	Q2 NPHC 2024 products	Q2 NPHC 2024 products
UDHS 2027 Progress reports	Q2 UDHS 2027 Progress reports	Q2 UDHS 2027 Progress reports
Department meeting reports	Q2 Department meeting reports	Q2 Department meeting reports
Mortality Survey 2025 Progress Reports	Q2 Mortality Survey 2025 Progress Reports	Q2 Mortality Survey 2025 Progress Reports
Mortality Survey 2025 Report	Mortality Survey 2025 Report	Mortality Survey 2025 Report
NA	NA	Q2 Population Projections and IPFs
NA	NA	Q2 Gender and disability statistics reports
<b>PIAP Output: 18114102 Updated Administrative data and Statistics</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Gender and disability statistics reports	Q2 Gender and disability statistics reports	Q2 Gender and disability statistics reports
Population Projections and IPFs	Q2 Population Projections and IPFs	Q2 Population Projections and IPFs
Annual Tourism and Migration statistics Reports	Annual Tourism and Migration statistics Reports	Annual Tourism and Migration statistics Reports
Civil Registration and Vital Statistics (CRVS) Report 2025	Civil Registration and Vital Statistics (CRVS) Report 2025	Civil Registration and Vital Statistics (CRVS) Report 2025

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Annual Plans	Quarter's Plan	Revised Plans
<b>Key Service Area:560047 Demography and Gender Statistics</b>		
<b>PIAP Output: 18114102 Updated Administrative data and Statistics</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
DSS Bulletin	Q2 DSS Bulletin	Q2 DSS Bulletin
Gender and disability statistics reports	Q2 Gender and disability statistics reports	Q2 Gender and disability statistics reports
NA	NA	Q2 Population Projections and IPFs
<b>Key Service Area:560048 Labour and Social Statistics</b>		
<b>PIAP Output: 18114101 Censuses and Surveys reports</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
BEC 2025 Report	BEC 2025 Report	BEC 2025 Report
FPSA Survey report	FPSA Survey report	FPSA Survey report
Accommodation Statistics Report	Q2 Accommodation Statistics Report	Q2 Accommodation Statistics Report
Crime and culture statistics report	Q2 Crime and culture statistics report	Q2 Crime and culture statistics report
NSDS 2025 Report	NSDS 2025 Report	NSDS 2025 Report
Malaria Indicator Survey report	Malaria Indicator Survey report	Malaria Indicator Survey report
Quarterly labor market survey report-Households	Quarter Two HFLIS Report	Quarter Two HFLIS Report
UHS Wave III Report	UHS Wave III Report	UHS Wave III Report
<b>PIAP Output: 18114102 Updated Administrative data and Statistics</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Cause of Death Statistics Report	Q2 Cause of Death Statistics Report	Q2 Cause of Death Statistics Report
<i>Development Projects</i>		
N/A		

# **VOTE: 143 Uganda Bureau of Statistics (UBOS)**

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## **V4: NTR Collections and Off Budget Expenditure**

### **Table 4.1: NTR Collections (Billions)**

# **VOTE: 143 Uganda Bureau of Statistics (UBOS)**

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**Table 4.2: Off-Budget Expenditure By Department and Project**