

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	23.263	23.263	17.448	75.0 %	75.0 %	100.0 %
	Non-Wage	92.724	93.149	60.952	66.0 %	60.0 %	91.2 %
Dev.	GoU	18.360	17.935	6.120	33.3 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		134.347	134.347	84.520	73.037	62.9 %	54.4 %
Total GoU+Ext Fin (MTEF)		134.347	134.347	84.520	73.037	62.9 %	54.4 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %
Total Budget		134.347	134.347	84.520	73.037	62.9 %	54.4 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %
Grand Total		134.347	134.347	84.520	73.037	62.9 %	54.4 %
Total Vote Budget Excluding Arrears		134.347	134.347	84.520	73.037	62.9 %	54.4 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Programme:18 Development Plan Implementation	134.347	134.347	84.520	73.036	62.9 %	54.4 %	86.4%
Vote Function:01 Corporate Services	60.184	58.154	29.243	21.532	48.6 %	35.8 %	73.6%
Vote Function:02 Digital Solutions and Data Capability	7.280	6.995	3.794	3.528	52.1 %	48.5 %	93.0%
Vote Function:03 Economic Statistics	27.135	26.888	20.468	19.166	75.4 %	70.6 %	93.6%
Vote Function:04 Methodology and Statistical Coordination Services	13.236	13.014	8.823	7.582	66.7 %	57.3 %	85.9%
Vote Function:05 Population and Social Statistics	26.513	29.296	22.192	21.228	83.7 %	80.1 %	95.7%
Total for the Vote	134.347	134.347	84.520	73.036	62.9 %	54.4 %	86.4 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:18 Development Plan Implementation		
Vote Function:01 Corporate Services		
1.403	Bn Shs	Department : 001 Finance and Administration
Reason: Procurements that are ongoing		
<i>Items</i>		
0.649	UShs	212102 Medical expenses (Employees)
Reason: Payment differd to Q4 for FY 2025-26		
0.231	UShs	228002 Maintenance-Transport Equipment
Reason: Procurement ongoing		
0.115	UShs	223003 Rent-Produced Assets-to private entities
Reason: Procurement ongoing		
0.009	UShs	226001 Insurances
Reason: Procurement ongoing		
0.010	UShs	228003 Maintenance-Machinery & Equipment Other than Transport Equipment
Reason: Procurement ongoing		
0.083	Bn Shs	Department : 004 Legal Services and Board Affairs
Reason: Procurement is ongoing		
<i>Items</i>		
0.067	UShs	221002 Workshops, Meetings and Seminars
Reason: Procurement is ongoing		
0.025	Bn Shs	Department : 006 Risk and Compliance
Reason: Procurement is ongoing		
<i>Items</i>		
0.016	UShs	221009 Welfare and Entertainment
Reason: Due to price adjustments		
0.008	UShs	221002 Workshops, Meetings and Seminars
Reason: Procurement is ongoing		
Vote Function:02 Digital Solutions and Data Capability		
0.263	Bn Shs	Department : 001 Digital Solutions
Reason: Procurements are ongoing		

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(i) Major unspent balances

Departments , Projects		
Programme:18 Development Plan Implementation		
Vote Function:02 Digital Solutions and Data Capability		
Items		
0.053	UShs	226002 Licenses
		Reason: Procurements are ongoing
0.046	UShs	221011 Printing, Stationery, Photocopying and Binding
		Reason: Procurements are ongoing
0.130	UShs	222001 Information and Communication Technology Services.
		Reason: Procurements are ongoing
0.025	UShs	221008 Information and Communication Technology Supplies.
		Reason: Procurements are ongoing
0.007	UShs	228004 Maintenance-Other Fixed Assets
		Reason: Due to price adjustments
Vote Function:03 Economic Statistics		
0.675	Bn Shs	Department : 001 Production and Environment Statistics
		Reason: Procurements are ongoing
Items		
0.006	UShs	224011 Research Expenses
		Reason: Procurements are ongoing
0.236	Bn Shs	Department : 002 Economic Censuses and Surveys
		Reason: Procurements are ongoing
Items		
0.021	UShs	212102 Medical expenses (Employees)
		Reason: Procurements are ongoing
0.041	UShs	221001 Advertising and Public Relations
		Reason: Procurements are ongoing
Vote Function:04 Methodology and Statistical Coordination Services		
0.212	Bn Shs	Department : 001 Local Government Statistics
		Reason: Due to price adjustments
Items		
0.005	UShs	221009 Welfare and Entertainment
		Reason: Due to price adjustments

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(i) Major unspent balances

Departments , Projects

Programme:18 Development Plan Implementation

Vote Function:04 Methodology and Statistical Coordination Services

0.324	Bn Shs	Department : 002 Methodology and Project management
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Reason: Procurement is still ongoing

Items

0.015	UShs	221011 Printing, Stationery, Photocopying and Binding
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Reason: Due to price adjustments

0.259	UShs	227001 Travel inland
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Reason: Activity differed to Q4 of FY 2025-26

0.048	UShs	221002 Workshops, Meetings and Seminars
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Reason: Procurement is still ongoing

0.704	Bn Shs	Department : 003 Outreach and Quality Assurance
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Reason: Payments differed to Q4 for FY 2025-26

Items

0.347	UShs	227001 Travel inland
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Reason: Payments differed to Q4 for FY 2025-26

0.343	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
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Reason: Payments differed to Q4 for FY 2025-26

Vote Function:05 Population and Social Statistics

0.313	Bn Shs	Department : 001 Social Surveys and Censuses
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Reason: Procurement is ongoing

Items

0.090	UShs	221011 Printing, Stationery, Photocopying and Binding
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Reason: Procurement is ongoing

0.138	UShs	221002 Workshops, Meetings and Seminars
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Reason:

0.652	Bn Shs	Department : 002 Demography and Social Statistics
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Reason: Procurement is still ongoing

Items

0.093	UShs	221002 Workshops, Meetings and Seminars
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Reason: Procurement is ongoing

0.179	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
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(i) Major unspent balances

Departments , Projects		
Programme:18 Development Plan Implementation		
Vote Function:05 Population and Social Statistics		
Reason: Payment differed to Q4 for FY 2025-26		
0.012	UShs	212102 Medical expenses (Employees)
Reason: Procurement is ongoing		

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:18 Development Plan Implementation			
Vote Function:01 Corporate Services			
Department:001 Finance and Administration			
Key Service Area: 000004 Finance and Accounting			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of users accessing the Open Data Portals	Number	250000	320000
Key Service Area: 000005 Human Resource management			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of users accessing the Open Data Portals	Number	250000	320000
Key Service Area: 000007 Procurement and Disposal Services			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of users accessing the Open Data Portals	Number	250000	320000
Key Service Area: 000010 Leadership and Management			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of users accessing the Open Data Portals	Number	250000	320000
Key Service Area: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of users accessing the Open Data Portals	Number	250000	320000

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Programme:18 Development Plan Implementation			
Vote Function:01 Corporate Services			
Department:001 Finance and Administration			
Key Service Area: 000089 Climate Change Mitigation			
PIAP Output: 18114101 Censuses and Surveys reports			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of censuses and Surveys conducted.	Number	1	1
Key Service Area: 000090 Climate Change Adaptation			
PIAP Output: 18114101 Censuses and Surveys reports			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of censuses and Surveys conducted.	Number	1	1
Department:002 Public and Media Relations			
Key Service Area: 000011 Communication and Public Relations			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of users accessing the Open Data Portals	Number	250000	320000
Department:003 Internal Audit			
Key Service Area: 560022 Internal Audit and Policy Management			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of users accessing the Open Data Portals	Number	250000	320000
Department:004 Legal Services and Board Affairs			
Key Service Area: 000012 Legal and Advisory Services			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of users accessing the Open Data Portals	Number	250000	320000

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Programme:18 Development Plan Implementation			
Vote Function:01 Corporate Services			
Department:004 Legal Services and Board Affairs			
Key Service Area: 000032 Board Management			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of users accessing the Open Data Portals	Number	250000	320000
Department:005 Professional Services			
Key Service Area: 560049 Certification and Capacity Building			
PIAP Output: 18114104 Plan for National Statistical Development (PNSDIV)			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of MDAs/LGs/CSOs implementing the PNSD	Percentage	70%	84
Proportion of functional statistical units in MDALGs	Percentage	40%	67.3
PIAP Output: 18211301 Non-Tax Revenue contribution to total revenue increased			
Programme Intervention: 182113 Strengthen the capacity of public institutions to collect NTR			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Share of NTR to total revenue	Percentage	0.1%	0.000039%
Department:006 Risk and Compliance			
Key Service Area: 000001 Audit and Risk Management			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of users accessing the Open Data Portals	Number	250000	320000
Project:1845 Construction of the UBOS Entebbe Office Block			
Key Service Area: 000017 Infrastructure Development and Management			
PIAP Output: 18114101 Censuses and Surveys reports			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of censuses and Surveys conducted.	Number	5	4

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Programme:18 Development Plan Implementation			
Vote Function:01 Corporate Services			
Project:1845 Construction of the UBOS Entebbe Office Block			
Key Service Area: 000017 Infrastructure Development and Management			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of users accessing the Open Data Portals	Number	250000	320000
Project:1937 Institutional Development of Uganda Bureau of Statistics			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of users accessing the Open Data Portals	Number	250000	320000
Vote Function:02 Digital Solutions and Data Capability			
Department:001 Digital Solutions			
Key Service Area: 560036 Digital Solution Services			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of users accessing the Open Data Portals	Number	250000	320000
Department:002 Data Capability			
Key Service Area: 560064 Data Capability Services			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of users accessing the Open Data Portals	Number	250000	320000

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Programme:18 Development Plan Implementation			
Vote Function:03 Economic Statistics			
Department:001 Production and Environment Statistics			
Key Service Area: 560037 Agriculture Statistics			
PIAP Output: 18114101 Censuses and Surveys reports			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of censuses and Surveys conducted.	Number	5	3
PIAP Output: 18114102 Updated Administrative data and Statistics			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of MDAs with updated NDP Administrative data	Percentage	20%	10.9
Proportion of LGs with updated NDP Administrative data	Percentage	50%	2.3
Proportion of programmes with updated NDP Administrative data	Percentage	50%	31
Key Service Area: 560038 Industry and Infrastructure Statistics			
PIAP Output: 18114101 Censuses and Surveys reports			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of censuses and Surveys conducted.	Number	5	5
PIAP Output: 18114102 Updated Administrative data and Statistics			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of MDAs with updated NDP Administrative data	Percentage	50%	10.9
Proportion of LGs with updated NDP Administrative data	Percentage	20%	2.3
Proportion of programmes with updated NDP Administrative data	Percentage	50%	31
Department:002 Economic Censuses and Surveys			
Key Service Area: 560039 Business Censuses and Surveys			
PIAP Output: 18114101 Censuses and Surveys reports			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of censuses and Surveys conducted.	Number	5	5

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Programme:18 Development Plan Implementation			
Vote Function:03 Economic Statistics			
Department:003 Macro economic statistics			
Key Service Area: 560040 National Accounts and Trade Statistics			
PIAP Output: 18114101 Censuses and Surveys reports			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of censuses and Surveys conducted.	Number	4	4
Key Service Area: 560041 Prices Statistics			
PIAP Output: 18114101 Censuses and Surveys reports			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of censuses and Surveys conducted.	Number	4	4
Vote Function:04 Methodology and Statistical Coordination Services			
Department:001 Local Government Statistics			
Key Service Area: 000009 Parish Development Model Services			
PIAP Output: 18114101 Censuses and Surveys reports			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of censuses and Surveys conducted.	Number	1	1
Key Service Area: 560042 Local Governement Administrative data			
PIAP Output: 18114102 Updated Administrative data and Statistics			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of MDAs with updated NDP Administrative data	Percentage	80%	10.9
Proportion of LGs with updated NDP Administrative data	Percentage	80%	2.3
Proportion of programmes with updated NDP Administrative data	Percentage	60%	31
Key Service Area: 560043 Community Information System Management			
PIAP Output: 18114102 Updated Administrative data and Statistics			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of MDAs with updated NDP Administrative data	Percentage	50%	10.9
Proportion of LGs with updated NDP Administrative data	Percentage	20%	2.3

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Programme:18 Development Plan Implementation			
Vote Function:04 Methodology and Statistical Coordination Services			
Department:001 Local Government Statistics			
Key Service Area: 560043 Community Information System Management			
PIAP Output: 18114102 Updated Administrative data and Statistics			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of programmes with updated NDP Administrative data	Percentage	50%	31
PIAP Output: 18114104 Plan for National Statistical Development (PNSDIV)			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of MDAs/LGs/CSOs implementing the PNSD	Percentage	80%	84%
Proportion of functional statistical units in MDALGs	Percentage	60%	67.3%
Department:002 Methodology and Project management			
Key Service Area: 560044 Project Management and Methodology development			
PIAP Output: 18114101 Censuses and Surveys reports			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of censuses and Surveys conducted.	Number	1	1
PIAP Output: 18114102 Updated Administrative data and Statistics			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of MDAs with updated NDP Administrative data	Percentage	50%	10.9
Proportion of LGs with updated NDP Administrative data	Percentage	20%	2.3
Proportion of programmes with updated NDP Administrative data	Percentage	50%	31
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of users accessing the Open Data Portals	Number	250000	320000

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Programme:18 Development Plan Implementation			
Vote Function:04 Methodology and Statistical Coordination Services			
Department:003 Outreach and Quality Assurance			
Key Service Area: 560045 Strategic Planning and Development			
PIAP Output: 18114104 Plan for National Statistical Development (PNSDIV)			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of MDAs/LGs/CSOs implementing the PNSD	Percentage	70%	84
Proportion of functional statistical units in MDALGs	Percentage	50%	67.3
PIAP Output: 18114105 Updated NSI Framework			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of National Standard Indicators (Level I, II & III) with updated Metadata	Percentage	80%	58%
Vote Function:05 Population and Social Statistics			
Department:001 Social Surveys and Censuses			
Key Service Area: 560046 Household Surveys and Censuses			
PIAP Output: 18114101 Censuses and Surveys reports			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of censuses and Surveys conducted.	Number	4	4
Department:002 Demography and Social Statistics			
Key Service Area: 560047 Demography and Gender Statistics			
PIAP Output: 18114101 Censuses and Surveys reports			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of censuses and Surveys conducted.	Number	5	5
PIAP Output: 18114102 Updated Administrative data and Statistics			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of MDAs with updated NDP Administrative data	Percentage	50%	10.9
Proportion of LGs with updated NDP Administrative data	Percentage	20%	2.3
Proportion of programmes with updated NDP Administrative data	Percentage	50%	31

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Programme:18 Development Plan Implementation			
Vote Function:05 Population and Social Statistics			
Department:002 Demorgraphy and Social Statistics			
Key Service Area: 560047 Demorgraphy and Gender Statistics			
PIAP Output: 18114103 Quality data and Statistics Produced from non-traditional data sources			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Indicators compiled from Non -tradition data sources	Number	3	1
Key Service Area: 560048 Labour and Social Statistics			
PIAP Output: 18114101 Censuses and Surveys reports			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of censuses and Surveys conducted.	Number	8	3
PIAP Output: 18114102 Updated Administrative data and Statistics			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of MDAs with updated NDP Administrative data	Percentage	50%	10.9%
Proportion of LGs with updated NDP Administrative data	Percentage	20%	2.3%
Proportion of programmes with updated NDP Administrative data	Percentage	50%	31%

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Performance highlights for the Quarter

1. The Bureau has provided key outcome indicators required for measuring the performance of the economy i.e. Quarterly Residential Property Price Indices and Inflation, Annual Gross Domestic Product (AGDP), Quarterly Gross Domestic Product (QGDP), Monthly Consumer Price Indices, Monthly Construction Input Price Indices, Monthly Producer Price Index – Manufacturing & Utilities (PPI -M&U), Quarterly Index of Industrial Production and Quarterly Government Finance Statistics Bulletin.
2. UBOS produced and disseminated various reports in the Quarter i.e. Orphans and other Vulnerable Children (OVC) Census Monograph 2024, Multidimensional Poverty Index (MPI) Census Monograph 2024 – Volume 5 , The Uganda Malaria Indicator Survey 2024–25, Trends in family planning and related indicators based on UDHS 2022, Gender Based Violence Thematic Report Based on UDHS 2022, National Priority Gender Equality Indicators (NPGEIs), 2025, The 2022 Water Quality Thematic Report, The 2022 Refugee Health Status Report, National Governance, Peace And Security Survey Report 2024/25 and National Standard Indicator Framework (NSI), 2026.

Variances and Challenges

1. Delayed release of funds for some field trips affects data collection targets and timelines for the Surveys.
2. Weak statistics function in MDAs/LGs; Competing demands by the stakeholder's affected prioritization of statistical activities by the Planners.
3. Unconducive work environment, limited space, broken furniture.

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:18 Development Plan Implementation	134.347	134.347	84.520	73.036	62.9 %	54.4 %	86.4 %
Vote Function:01 Corporate Services	60.184	58.154	29.243	21.532	48.6 %	35.8 %	73.6 %
000001 Audit and Risk Management	1.513	1.463	0.827	0.802	54.7 %	53.0 %	97.0 %
000003 Facilities and Equipment Management	8.360	7.935	6.120	0.000	73.2 %	0.0 %	0.0 %
000004 Finance and Accounting	4.629	4.441	3.076	3.017	66.4 %	65.2 %	98.1 %
000005 Human Resource management	8.156	7.743	4.960	4.260	60.8 %	52.2 %	85.9 %
000007 Procurement and Disposal Services	1.879	1.879	1.147	1.096	61.0 %	58.3 %	95.6 %
000010 Leadership and Management	13.539	12.979	6.950	6.419	51.3 %	47.4 %	92.4 %
000011 Communication and Public Relations	3.688	3.593	2.163	2.092	58.6 %	56.7 %	96.7 %
000012 Legal and Advisory Services	0.854	0.835	0.501	0.501	58.6 %	58.6 %	100.0 %
000013 HIV/AIDS Mainstreaming	0.100	0.100	0.030	0.030	30.0 %	30.0 %	100.0 %
000017 Infrastructure Development and Management	10.000	10.000	0.000	0.000	0.0 %	0.0 %	
000032 Board Management	1.353	1.271	0.492	0.409	36.4 %	30.2 %	83.1 %
000089 Climate Change Mitigation	0.250	0.250	0.050	0.000	20.0 %	0.0 %	0.0 %
000090 Climate Change Adaptation	0.100	0.100	0.031	0.019	31.5 %	19.2 %	61.3 %
560022 Internal Audit and Policy Management	1.933	1.907	1.298	1.292	67.1 %	66.8 %	99.5 %
560049 Certification and Capacity Building	3.829	3.659	1.597	1.594	41.7 %	41.6 %	99.8 %
Vote Function:02 Digital Solutions and Data Capability	7.280	6.995	3.794	3.528	52.1 %	48.5 %	93.0 %
560036 Digital Solution Services	4.271	4.053	2.008	1.745	47.0 %	40.9 %	86.9 %
560064 Data Capability Services	3.009	2.942	1.786	1.783	59.4 %	59.3 %	99.8 %
Vote Function:03 Economic Statistics	27.135	26.888	20.468	19.166	75.4 %	70.6 %	93.6 %
560037 Agriculture Statistics	4.021	3.920	2.329	2.304	57.9 %	57.3 %	98.9 %
560038 Industry and Infrastructure Statistics	4.836	4.797	3.572	2.922	73.9 %	60.4 %	81.8 %
560039 Business Censuses and Surveys	6.844	6.736	5.499	5.263	80.4 %	76.9 %	95.7 %
560040 National Accounts and Trade Statistics	7.015	7.015	4.972	4.727	70.9 %	67.4 %	95.1 %
560041 Prices Statistics	4.420	4.420	4.096	3.949	92.7 %	89.3 %	96.4 %

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:18 Development Plan Implementation	134.347	134.347	84.520	73.036	62.9 %	54.4 %	86.4 %
Vote Function:04 Methodology and Statistical Coordination Services	13.236	13.014	8.823	7.582	66.7 %	57.3 %	85.9 %
000009 Parish Development Model Services	0.238	0.238	0.134	0.116	56.4 %	49.0 %	86.6 %
560042 Local Governement Administrative data	2.039	2.023	1.425	1.369	69.9 %	67.1 %	96.1 %
560043 Community Information System Management	1.360	1.320	0.741	0.602	54.5 %	44.2 %	81.2 %
560044 Project Management and Methodology development	3.719	3.626	2.311	1.987	62.1 %	53.4 %	86.0 %
560045 Strategic Planning and Development	5.880	5.807	4.212	3.508	71.6 %	59.7 %	83.3 %
Vote Function:05 Population and Social Statistics	26.513	29.296	22.192	21.228	83.7 %	80.1 %	95.7 %
560046 Household Surveys and Censuses	19.011	21.923	17.324	17.011	91.1 %	89.5 %	98.2 %
560047 Demorgraphy and Gender Statistics	3.315	3.280	2.291	1.927	69.1 %	58.1 %	84.1 %
560048 Labour and Social Statistics	4.188	4.093	2.577	2.289	61.5 %	54.7 %	88.8 %
Total for the Vote	134.347	134.347	84.520	73.036	62.9 %	54.4 %	86.4 %

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	23.263	23.263	17.448	17.448	75.0 %	75.0 %	100.0 %
211104 Employee Gratuity	0.619	0.619	0.509	0.495	82.3 %	79.9 %	97.1 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	15.812	15.812	12.541	11.314	79.3 %	71.6 %	90.2 %
211107 Boards, Committees and Council Allowances	0.398	0.398	0.229	0.214	57.5 %	53.8 %	93.4 %
212101 Social Security Contributions	2.326	2.326	1.622	1.621	69.7 %	69.7 %	100.0 %
212102 Medical expenses (Employees)	2.854	2.640	1.978	1.294	69.3 %	45.4 %	65.4 %
221001 Advertising and Public Relations	2.448	2.330	1.143	1.099	46.7 %	44.9 %	96.2 %
221002 Workshops, Meetings and Seminars	9.675	8.755	3.008	2.562	31.1 %	26.5 %	85.1 %
221003 Staff Training	3.079	2.809	0.188	0.170	6.1 %	5.5 %	90.3 %
221004 Recruitment Expenses	0.146	0.132	0.030	0.028	20.5 %	18.9 %	91.8 %
221006 Commissions and related charges	0.010	0.010	0.010	0.010	100.0 %	100.0 %	100.0 %
221007 Books, Periodicals & Newspapers	0.060	0.060	0.039	0.027	65.0 %	44.9 %	69.1 %
221008 Information and Communication Technology Supplies.	0.215	0.205	0.043	0.019	20.2 %	8.8 %	43.4 %
221009 Welfare and Entertainment	2.658	2.455	1.076	0.946	40.5 %	35.6 %	87.9 %
221011 Printing, Stationery, Photocopying and Binding	1.979	1.824	0.793	0.525	40.1 %	26.5 %	66.2 %
221012 Small Office Equipment	0.056	0.056	0.013	0.012	23.2 %	22.3 %	95.8 %
221016 Systems Recurrent costs	0.010	0.010	0.000	0.000	0.0 %	0.0 %	0.0 %
221017 Membership dues and Subscription fees.	0.127	0.127	0.024	0.023	18.6 %	18.2 %	97.8 %
222001 Information and Communication Technology Services.	0.809	0.737	0.249	0.119	30.8 %	14.7 %	47.7 %
222002 Postage and Courier	0.046	0.046	0.017	0.015	36.5 %	31.6 %	86.8 %
223001 Property Management Expenses	0.200	0.200	0.140	0.109	70.0 %	54.5 %	77.8 %
223002 Property Rates	0.114	0.114	0.114	0.114	100.0 %	100.0 %	100.0 %
223003 Rent-Produced Assets-to private entities	0.120	0.120	0.120	0.005	100.0 %	4.0 %	4.0 %
223004 Guard and Security services	0.271	0.244	0.178	0.140	65.4 %	51.5 %	78.7 %
223005 Electricity	0.088	0.088	0.088	0.088	100.0 %	100.0 %	100.0 %
223006 Water	0.096	0.096	0.048	0.048	50.0 %	50.0 %	100.0 %

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
224004 Beddings, Clothing, Footwear and related Services	0.035	0.035	0.000	0.000	0.0 %	0.0 %	0.0 %
224010 Protective Gear	0.079	0.079	0.000	0.000	0.0 %	0.0 %	0.0 %
224011 Research Expenses	0.828	0.746	0.106	0.098	12.8 %	11.8 %	92.6 %
225101 Consultancy Services	0.592	0.560	0.050	0.050	8.4 %	8.4 %	100.0 %
225201 Consultancy Services-Capital	0.250	0.225	0.035	0.035	14.0 %	14.0 %	100.0 %
225203 Appraisal and Feasibility Studies for Capital Works	0.060	0.060	0.000	0.000	0.0 %	0.0 %	0.0 %
225204 Monitoring and Supervision of capital work	0.500	0.500	0.000	0.000	0.0 %	0.0 %	0.0 %
226001 Insurances	0.430	0.430	0.010	0.001	2.3 %	0.1 %	5.1 %
226002 Licenses	0.829	0.746	0.054	0.001	6.5 %	0.1 %	2.2 %
227001 Travel inland	38.088	41.132	33.911	32.074	89.0 %	84.2 %	94.6 %
227002 Travel abroad	0.735	0.735	0.430	0.428	58.5 %	58.2 %	99.5 %
227003 Carriage, Haulage, Freight and transport hire	0.198	0.198	0.198	0.198	100.0 %	100.0 %	100.0 %
227004 Fuel, Lubricants and Oils	1.418	1.418	0.587	0.587	41.4 %	41.4 %	100.0 %
228001 Maintenance-Buildings and Structures	1.327	1.194	0.031	0.029	2.3 %	2.2 %	94.8 %
228002 Maintenance-Transport Equipment	2.174	1.958	0.667	0.436	30.7 %	20.1 %	65.4 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.256	0.233	0.010	0.000	3.9 %	0.2 %	4.0 %
228004 Maintenance-Other Fixed Assets	0.240	0.216	0.020	0.013	8.3 %	5.3 %	63.9 %
273102 Incapacity, death benefits and funeral expenses	0.168	0.168	0.090	0.090	53.6 %	53.6 %	100.0 %
273105 Gratuity	0.800	0.800	0.555	0.553	69.3 %	69.2 %	99.7 %
312121 Non-Residential Buildings - Acquisition	9.500	9.500	0.000	0.000	0.0 %	0.0 %	0.0 %
312212 Light Vehicles - Acquisition	0.914	0.914	0.855	0.000	93.5 %	0.0 %	0.0 %
312222 Heavy ICT hardware - Acquisition	3.200	3.200	3.051	0.000	95.3 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	1.560	1.404	1.404	0.000	90.0 %	0.0 %	0.0 %
312423 Computer Software - Acquisition	1.786	1.607	0.000	0.000	0.0 %	0.0 %	0.0 %
313121 Non-Residential Buildings - Improvement	0.900	0.810	0.810	0.000	90.0 %	0.0 %	0.0 %
Total for the Vote	134.347	134.347	84.520	73.036	62.9 %	54.4 %	86.4 %

Quarter 3

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:18 Development Plan Implementation	134.347	134.347	84.520	73.036	62.91 %	54.36 %	86.41 %
Vote Function:01 Corporate Services	60.184	58.154	29.243	21.532	48.59 %	35.78 %	73.6 %
Departments							
001 Finance and Administration	28.653	27.492	16.245	14.842	56.7 %	51.8 %	91.4 %
002 Public and Media Relations	3.688	3.593	2.163	2.092	58.7 %	56.7 %	96.7 %
003 Internal Audit	1.933	1.907	1.298	1.292	67.1 %	66.8 %	99.5 %
004 Legal Services and Board Affairs	2.207	2.105	0.993	0.910	45.0 %	41.2 %	91.6 %
005 Professional Services	3.829	3.659	1.597	1.594	41.7 %	41.6 %	99.8 %
006 Risk and Compliance	1.513	1.463	0.827	0.802	54.7 %	53.0 %	97.0 %
Development Projects							
1845 Construction of the UBOS Entebbe Office Block	10.000	10.000	0.000	0.000	0.0 %	0.0 %	0.0 %
1937 Institutional Development of Uganda Bureau of Statistics	8.360	7.935	6.120	0.000	73.2 %	0.0 %	0.0 %
Vote Function:02 Digital Solutions and Data Capability	7.280	6.995	3.794	3.528	52.12 %	48.47 %	93.0 %
Departments							
001 Digital Solutions	4.271	4.053	2.008	1.745	47.0 %	40.9 %	86.9 %
002 Data Capability	3.009	2.942	1.786	1.783	59.4 %	59.3 %	99.8 %
Development Projects							
N/A							
Vote Function:03 Economic Statistics	27.135	26.888	20.468	19.166	75.43 %	70.63 %	93.6 %
Departments							
001 Production and Environment Statistics	8.856	8.717	5.901	5.226	66.6 %	59.0 %	88.6 %
002 Economic Censuses and Surveys	6.844	6.736	5.499	5.263	80.4 %	76.9 %	95.7 %
003 Macro economic statistics	11.435	11.435	9.068	8.676	79.3 %	75.9 %	95.7 %
Development Projects							
N/A							
Vote Function:04 Methodology and Statistical Coordination Services	13.236	13.014	8.823	7.582	66.66 %	57.29 %	85.9 %
Departments							

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:18 Development Plan Implementation	134.347	134.347	84.520	73.036	62.91 %	54.36 %	86.41 %
001 Local Government Statistics	3.637	3.581	2.300	2.088	63.2 %	57.4 %	90.8 %
002 Methodology and Project management	3.719	3.626	2.311	1.987	62.1 %	53.4 %	86.0 %
003 Outreach and Quality Assurance	5.880	5.807	4.212	3.508	71.6 %	59.7 %	83.3 %
Development Projects							
N/A							
Vote Function:05 Population and Social Statistics	26.513	29.296	22.192	21.228	83.70 %	80.06 %	95.7 %
Departments							
001 Social Surveys and Censuses	19.011	21.923	17.324	17.011	91.1 %	89.5 %	98.2 %
002 Demorgraphy and Social Statistics	7.502	7.373	4.869	4.217	64.9 %	56.2 %	86.6 %
Development Projects							
N/A							
Total for the Vote	134.347	134.347	84.520	73.036	62.9 %	54.4 %	86.4 %

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Quarter 3: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:18 Development Plan Implementation			
Vote Function:01 Corporate Services			
Departments			
Department:001 Finance and Administration			
Key Service Area:000004 Finance and Accounting			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Q3 Financial Statements for FY 2024/25 and 2025/26	Sixth Months Financial Statements prepared for 2025/26	No Variation	
Annual Board of Survey on Cash, Assets and Government Stores.	Activity planned for Q4 for FY 2025/26	No Variation	
Quarter Three Fixed Asset Register & Annual Stocktaking Reports for FY 2025/26	Quarterly Reports Routine update of the asset register , Annual physical verification of quantities and conditions of Assets at hand carried out.	No Variation	
Quarter Three Strategic Leadership and Direction reports	Quarter Three Strategic Leadership and Direction reports prepared	No Variation	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211102 Contract Staff Salaries			196,046.943
221001 Advertising and Public Relations			306,000.000
221002 Workshops, Meetings and Seminars			97,279.894
221009 Welfare and Entertainment			66,215.980
227001 Travel inland			616,545.549
227002 Travel abroad			126,041.730
Total For Budget Output			1,408,130.096
Wage Recurrent			196,046.943
Non Wage Recurrent			1,212,083.153
Arrears			0.000
AIA			0.000
Key Service Area:000005 Human Resource management			

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18114106 Strategic Statistical infrastructure		
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels		
Annual Staff Exit Management Report for FY 2025/26 produced	9Staff exited the Bureau and were prepared for exit/retirement.	Procuring of the venue and other services for the next retirement workshop is also underway.
Annual Records Management Report for FY 2025/26 produced	=Courier services were well managed. -Developing of the retention schedule is still in draft format -Records and Archives Management Policy. -over 400 Mailed received and processed. -Continous digitized records	Limited funding
Q3 Staff Retention Management Report for FY 2025/26 produced.	-Staff allowances processed -Staff retirement saving scheme(All payment made for provident fund) - Procure,cordinate,manage and monitor of the medical insurance scheme. -Staff compensated under the worker man's compensation Act. -Staff provided with First Aid. -Plan ,Coordinate and Manage wellness programs - Conduct staff consultative engagements meetiings at department,Directorate and ExCOM Levels for functional review -Department and Quarterly meetings conducted -5 Staff received burial support - Staff academic document verified -Performance Management	No major variation
Q3 Staff Recruitment Report for FY 2025/26 produced	Vacancies adverted for senior positions and 7 candidates merged the best	No major variations
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211102 Contract Staff Salaries	208,522.692	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	205,543.671	
212101 Social Security Contributions	41,704.536	
212102 Medical expenses (Employees)	1,470.073	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
221009 Welfare and Entertainment			97,953.441
221012 Small Office Equipment			2,950.000
222002 Postage and Courier			6,584.120
227001 Travel inland			60,970.275
273102 Incapacity, death benefits and funeral expenses			30,115.000
273105 Gratuity			198,612.706
		Total For Budget Output	854,426.514
		Wage Recurrent	208,522.692
		Non Wage Recurrent	645,903.822
		Arrears	0.000
		AIA	0.000
Key Service Area:000007 Procurement and Disposal Services			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
	Consolidated and aggregated procurement plan for FY 2025/26 prepared	No major variations noted	
Q3 Monthly procurement reports for FY 2025/26 produced	Monthly procurement reports for FY 2025/26 produced	No major variations noted	
Quarter three board reports for FY 2025/26 produced	Quarter three board report for FY 2025/26 produced	No major variations noted	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211102 Contract Staff Salaries			141,570.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			-18.468
212101 Social Security Contributions			9,438.000
221002 Workshops, Meetings and Seminars			58,035.300
227001 Travel inland			155,594.312
227002 Travel abroad			27,894.300
		Total For Budget Output	392,513.444
		Wage Recurrent	141,570.000
		Non Wage Recurrent	250,943.444
		Arrears	0.000

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000

Key Service Area:000010 Leadership and Management

PIAP Output: 18114106 Strategic Statistical infrastructure

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Quarter Three Estates Maintenance Report for FY 2025/26 produced	Quarter Three Estates Maintenance Report for FY 2025/26 produced	No variation
Quarter Three Administrative Report for FY 2025/26 produced	Quarter Three Administrative Report for FY 2025/26 produced	No variation
Quarter Three Transport Management Reports for FY 2025/26 produced	Quarter Three Transport Management Reports for FY 2025/26 produced	No variations
Quarter Three Security Management Report for FY 2025/26 produced	Quarter Three Security Management Report for FY 2025/26 produced	No variation
Quarter Three Structural redevelopment and construction Report for FY 2025/26 produced	Quarter Three Structural redevelopment and construction Report for FY 2025/26 produced	No variation

Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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Item	Spent
211102 Contract Staff Salaries	757,182.335
211104 Employee Gratuity	49,905.900
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	360,417.855
212101 Social Security Contributions	151,436.465
221007 Books, Periodicals & Newspapers	8,651.760
221009 Welfare and Entertainment	3,539.333
221011 Printing, Stationery, Photocopying and Binding	11,450.000
221012 Small Office Equipment	4,790.000
223001 Property Management Expenses	29,207.403
223004 Guard and Security services	59,661.718
223005 Electricity	44,000.000
223006 Water	47,400.001
226001 Insurances	503.112
227001 Travel inland	127,453.813
227004 Fuel, Lubricants and Oils	120,024.000
228001 Maintenance-Buildings and Structures	20,163.000
228002 Maintenance-Transport Equipment	145,159.725

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Budget Output	1,940,946.420
	Wage Recurrent	757,182.335
	Non Wage Recurrent	1,183,764.085
	Arrears	0.000
	AIA	0.000

Key Service Area:000013 HIV/AIDS Mainstreaming

PIAP Output: 18114106 Strategic Statistical infrastructure

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Q3 HIV/AIDS mainstreaming activity report for FY 2025/26 produced	Conducted UBOS staff sensitization, voluntary testing of HIV/AIDS and counseling in Q3 of FY 2025/26	No major variations
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Expenditures incurred in the Quarter to deliver outputs

UShs Thousand

Item	Spent
221002 Workshops, Meetings and Seminars	9,904.320
Total For Budget Output	9,904.320
Wage Recurrent	0.000
Non Wage Recurrent	9,904.320
Arrears	0.000
AIA	0.000

Key Service Area:000089 Climate Change Mitigation

PIAP Output: 18114101 Censuses and Surveys reports

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Annual Environment statistics report for FY 2025/26 produced		
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Expenditures incurred in the Quarter to deliver outputs

UShs Thousand

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000

Key Service Area:000090 Climate Change Adaptation

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18114101 Censuses and Surveys reports			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Annual Solid Waste and Environmental Statistics Report for FY 2025/26 produced			
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
227001 Travel inland			7,902.000
Total For Budget Output			7,902.000
Wage Recurrent			0.000
Non Wage Recurrent			7,902.000
Arrears			0.000
AIA			0.000
Total For Department			4,613,822.794
Wage Recurrent			1,303,321.970
Non Wage Recurrent			3,310,500.824
Arrears			0.000
AIA			0.000
Department:002 Public and Media Relations			
Key Service Area:000011 Communication and Public Relations			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Quarter Three NSS Newsletter FY 2025/26 developed	Quarter Three NSS Newsletter FY 2025/26 produced	No variations	
Quarter Three Media Relations Report FY 2025/26 developed	Issued 3 official press statements and press releases in the media informing the general public about the different activities that the bureau is to undertaken.	None	
Quarter Three Public Relations Engagement Report FY 2025/26 developed	Issued UBOS branded diaries, calendars and tablets to MDAs, religious and cultural institutions.	None	
Quarter Three Corporate Branding Manual Report FY 2025/26 developed	Not done	There were no funds available to do the corporate branding activity	
Quarter Three Public Relations and Engagement Report for FY 2025/26 produced	Issued UBOS branded diaries, calendars and tablets to MDAs, religious and cultural institutions.	None	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Quarter Three Media Relations Report for FY 2025/26 produced	Issued 3 official press statements and press releases in the media informing the general public about the different activities that the bureau is to undertaken.		None
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211102 Contract Staff Salaries			139,835.078
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			39,734.377
221001 Advertising and Public Relations			158,631.043
221011 Printing, Stationery, Photocopying and Binding			179,897.761
227001 Travel inland			247,500.000
Total For Budget Output			765,598.259
Wage Recurrent			139,835.078
Non Wage Recurrent			625,763.181
Arrears			0.000
AIA			0.000
Total For Department			765,598.259
Wage Recurrent			139,835.078
Non Wage Recurrent			625,763.181
Arrears			0.000
AIA			0.000
Department:003 Internal Audit			
Key Service Area:560022 Internal Audit and Policy Management			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Quarter Three Audit Reports	Partially done	Limited release of funds for Q3	
Q3 Audit Charter update report	Not done	Limited release of funds for Q1.	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211102 Contract Staff Salaries			185,186.288
211104 Employee Gratuity			14,961.376
212101 Social Security Contributions			20,131.139
227001 Travel inland			80,782.500
		Total For Budget Output	301,061.303
		Wage Recurrent	185,186.288
		Non Wage Recurrent	115,875.015
		Arrears	0.000
		AIA	0.000
		Total For Department	301,061.303
		Wage Recurrent	185,186.288
		Non Wage Recurrent	115,875.015
		Arrears	0.000
		AIA	0.000
Department:004 Legal Services and Board Affairs			
Key Service Area:000012 Legal and Advisory Services			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Q3 Legal Awareness/Training Reports for FY 2025/26 produced	Legal awareness sessions on Censuses and Surveys conducted.	No variation.	
Q3 Reports for Legal Compliance for FY 2025/26 produced	Not Done.	The Directorate did not get a funds release in Q3 for the activity. Postponed to Q4 FY 2025/26 upon release of funds.	
Q3 Progress Report on Development of Regulations to UBOS Act produced	Management formed a technical review team to review the existing UBOS regulations and prepared a review report.	None	
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211102 Contract Staff Salaries			118,058.172
211104 Employee Gratuity			14,961.376

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
212101 Social Security Contributions			11,719.925
221002 Workshops, Meetings and Seminars			4,950.000
221009 Welfare and Entertainment			4,390.525
Total For Budget Output			154,079.998
Wage Recurrent			118,058.172
Non Wage Recurrent			36,021.826
Arrears			0.000
AIA			0.000
Key Service Area:000032 Board Management			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Quarter Three Board Reports for FY 2025/26 produced	Quarter 3 Board reports produced.	No variation.	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211107 Boards, Committees and Council Allowances			49,500.000
221002 Workshops, Meetings and Seminars			5,809.999
221009 Welfare and Entertainment			11,495.000
225101 Consultancy Services			20,000.000
Total For Budget Output			86,804.999
Wage Recurrent			0.000
Non Wage Recurrent			86,804.999
Arrears			0.000
AIA			0.000
Total For Department			240,884.997
Wage Recurrent			118,058.172
Non Wage Recurrent			122,826.825
Arrears			0.000
AIA			0.000
Department:005 Professional Services			
Key Service Area:560049 Certification and Capacity Building			

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18114104 Plan for National Statistical Development (PNSDIV)		
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels		
Q3 Business Services Report	One engagement Meeting with potential business clients in Acholi Region. A Concept for Launch of the Products and services.	Participation in bidding and application processes for products and services offered by UBOS
Quarter Three NSS Capacity Building Report	One NSS Actor Benchmarked for Professionalizing Statisticians (UIBFS) Two training session of UBOS and KCCA staff in Data mgt & R One professional Seminar at MUBS One Needs assessment on 156 Local Gov't Statistical Committee officers Two training modules for Data management using R and Sampling	No variation
Quarter Three Non-Traditional Data Sources Statistics Report	One AI modal developed Updated data set of web scraping data Series Draft guidelines for integration of non-traditional data sources in the production of official statistics,	Developing an AI dashboard for updating AI indicators
Quarter Three Research and Analytical Report	A Draft Research Agenda One updated Tabulation plan for Thematic briefs Two Policy briefs Two Draft Research papers	Producing methodological research proposals and Papers. Producing Statistical Bulletins. Organizing Research committee meetings/workshops.
Q3 Business Services Report	One engagement Meeting with potential business clients in Acholi Region. A Concept for Launch of the Products and services.	Participation in bidding and application processes for products and services offered by UBOS
PIAP Output: 18211301 Non-Tax Revenue contribution to total revenue increased		
Programme Intervention: 182113 Strengthen the capacity of public institutions to collect NTR		
Q3 Business Services Report	One engagement Meeting with potential business clients in Acholi Region. A Concept for Launch of the Products and services.	Participation in bidding and application processes for products and services offered by UBOS

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item		Spent	
211102 Contract Staff Salaries		189,471.104	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		19,436.502	
212101 Social Security Contributions		18,891.705	
221017 Membership dues and Subscription fees.		4,375.000	
227001 Travel inland		74,857.778	
		Total For Budget Output	307,032.089
		Wage Recurrent	189,471.104
		Non Wage Recurrent	117,560.985
		Arrears	0.000
		AIA	0.000
		Total For Department	307,032.089
		Wage Recurrent	189,471.104
		Non Wage Recurrent	117,560.985
		Arrears	0.000
		AIA	0.000
Department:006 Risk and Compliance			
Key Service Area:000001 Audit and Risk Management			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Q3 New Project/Programme/Investment Risk and Compliance Management Plan for FY 2025/26 developed	New Project/Programme/Investment Risk and Compliance Management Plan for FY 2025/26 developed	No Variation	
Q3 Risk Index development for FY 2025/26	BCP Test/Pilot report	Awaiting Board approval	
Quarter Three Risk and Compliance Management Report for FY 2025/26 produced	Quarter Three Risk and Compliance Management Report for FY 2025/26 produced	No variation	
Q3 Updated departmental risk register for FY 2025/26 developed	Q3 Updated departmental risk register for FY 2025/26 developed	No Variation	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item		Spent	
211102 Contract Staff Salaries		106,227.627	
211104 Employee Gratuity		14,961.376	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
212101 Social Security Contributions		10,719.292
221002 Workshops, Meetings and Seminars		-5,514.776
227001 Travel inland		57,302.732
	Total For Budget Output	183,696.251
	Wage Recurrent	106,227.627
	Non Wage Recurrent	77,468.624
	Arrears	0.000
	AIA	0.000
	Total For Department	183,696.251
	Wage Recurrent	106,227.627
	Non Wage Recurrent	77,468.624
	Arrears	0.000
	AIA	0.000
Develoment Projects		
Project:1845 Construction of the UBOS Entebbe Office Block		
Key Service Area:000017 Infrastructure Development and Management		
PIAP Output: 18114106 Strategic Statistical infrastructure		
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels		
Quarter Three progress report for FY 2025/26		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000

Project:1937 Institutional Development of Uganda Bureau of Statistics

Key Service Area:000003 Facilities and Equipment Management

PIAP Output: 18114106 Strategic Statistical infrastructure

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Quarter Three IT Supplies report produced, Business Process Re-engineering conducted across departments and UBOS staff equipped with new furniture.		
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Expenditures incurred in the Quarter to deliver outputsUShs Thousand

Item	Spent
Total For Budget Output	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
AIA	0.000

Vote Function:02 Digital Solutions and Data Capability

Departments

Department:001 Digital Solutions

Key Service Area:560036 Digital Solution Services

PIAP Output: 18114106 Strategic Statistical infrastructure

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Quarter Three IT Equipment functionality reports during the FY 2025/26 produced	Functioning IT Equipment	None
Quarter Three software services report for FY 2025/26 produced	Software services procured	None

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Quarter Three IT operations and functionality (System up and down time) report for FY 2025/26 produced	Availability of System Up and down time report	None	
Quarter Three system acquisition and roll out report for FY 2025/26 produced	System acquisition and roll out report produced	None	
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211102 Contract Staff Salaries			366,937.298
211104 Employee Gratuity			14,961.376
212101 Social Security Contributions			36,025.572
221002 Workshops, Meetings and Seminars			-204.445
221008 Information and Communication Technology Supplies.			4,850.000
222001 Information and Communication Technology Services.			30,691.456
227001 Travel inland			78,204.067
228004 Maintenance-Other Fixed Assets			2,150.000
Total For Budget Output			533,615.324
Wage Recurrent			366,937.298
Non Wage Recurrent			166,678.026
Arrears			0.000
AIA			0.000
Total For Department			533,615.324
Wage Recurrent			366,937.298
Non Wage Recurrent			166,678.026
Arrears			0.000
AIA			0.000
Department:002 Data Capability			
Key Service Area:560064 Data Capability Services			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Quarter Three Data Development Activity report for FY 2025/26 produced	Developed a concept note on automation of data inventory	none	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18114106 Strategic Statistical infrastructure		
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels		
Quarter Three Non-Traditional Data Development Report for FY 2025/26	Webscrapping Quarterly Report (CPI and Labour)	none
Quarter Three Digital Dissemination Report for FY 2025/26	Disseminated 39 Products 13 infographics, 5 visualizations 21 Reports published on the website	none
Quarter Three Staff Capacity Development Report for FY 2025/26 produced	None	None
Quarter Three Thematic Maps Report for FY 2025/26 produced	- Generated 8 District Profile Wall Maps (Kalungu, Bukomasimbi, Butambala, Masaka, Lyantonde, Lwengo, Buikwe, Gomba) - Produced 40 thematic maps for the dissemination of Census and Survey Reports - Supported 20 MDAs and LGs with Geo Spatial Data - Validated Spatial Data for 5 Surveys (UHS, Labour Force, MIS, MPI, OVC) and 2 Censuses (BEC/Agric) - updated the GEO Spatial Web based Portal with Shapefiles covering 146 Districts / Cities	none
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211102 Contract Staff Salaries		293,620.144
212101 Social Security Contributions		29,886.000
221009 Welfare and Entertainment		9,820.000
227001 Travel inland		114,277.000
	Total For Budget Output	447,603.144
	Wage Recurrent	293,620.144
	Non Wage Recurrent	153,983.000
	Arrears	0.000
	ALA	0.000
	Total For Department	447,603.144
	Wage Recurrent	293,620.144
	Non Wage Recurrent	153,983.000

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Vote Function:03 Economic Statistics

Departments

Department:001 Production and Environment Statistics

Key Service Area:560037 Agriculture Statistics

PIAP Output: 18114101 Censuses and Surveys reports

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Annual Agricultural Survey 2024/25 Report produced	Partially processed data set	Report writing to start in Q4.
Q3 Uganda Census of Agriculture - Crop 2025/26 Progress Report produced	Draft UCA questionnaires and manual.	No pre-test and pilot were undertaken as planned due to lack of funding for the activities.
Q3 Environment Statistics Report for FY 2025/26 produced	Specialised Climate Change Survey concept and Draft Questionnaire done	None
Q3 Food, Agriculture and Fisheries 2056/26 Report produced	Clean Livestock data for 2025	There was no FBS TWG, PPI-A activities and Fishcatch data collection since funds were not available.
Uganda Census of Aquaculture 2024/25 Report produced	Draft Uganda Aquaculture Census Report	Uganda Aquaculture Census Report dissemination will be in Q4.

Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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Item	Spent
211102 Contract Staff Salaries	397,476.095
212101 Social Security Contributions	41,080.442
221003 Staff Training	74,542.960
225101 Consultancy Services	30,000.000
227001 Travel inland	278,309.594
Total For Budget Output	821,409.091

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	397,476.095
	Non Wage Recurrent	423,932.996
	Arrears	0.000
	AIA	0.000

Key Service Area:560038 Industry and Infrastructure Statistics

PIAP Output: 18114101 Censuses and Surveys reports

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Q3 2025/26 Business Statistics Report produced	Draft Index of Industrial Production Report Draft Quarterly Business Register Report	Dissemination will be in Q4.
Q3 2025/26 Energy and Infrastructure Statistics Report produced	Draft Q2 Building and construction Report Draft Q2-Energy and Minerals Report Draft Q2-Transport Statistics	No data collection in Q3
Quarter Three Employment Survey Report for FY 2025/26 produced	Labour Market Survey Report to be disseminated in Q4	No variation

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	30,467.827
221009 Welfare and Entertainment	12,272.433
227001 Travel inland	851,843.314
Total For Budget Output	894,583.574
Wage Recurrent	0.000
Non Wage Recurrent	894,583.574
Arrears	0.000
AIA	0.000
Total For Department	1,715,992.665
Wage Recurrent	397,476.095
Non Wage Recurrent	1,318,516.570
Arrears	0.000
AIA	0.000

Department:002 Economic Censuses and Surveys

Key Service Area:560039 Business Censuses and Surveys

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18114101 Censuses and Surveys reports		
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels		
Q3 2024/25 Accommodation Survey Progress Report produced	Not done	Repurposed for BEC
Q3 2024/25 Non-Household Agriculture Survey Progress Report produced	2024/25 Non-Household Agriculture Survey Report for two trips	Two trips remaining to complete the activity
UCA-Crop Pilot and Pre Test report produced	Not done	Repurposing for BEC
Q3 2025/26 UCA Progress Report produced	Not done	Repurposed for BEC
Q3 2025/26 ITS Progress Report produced	Not done	Funds not released
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211102 Contract Staff Salaries	211,253.771	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	402,375.954	
212101 Social Security Contributions	21,099.000	
221001 Advertising and Public Relations	8,770.000	
227001 Travel inland	948.526	
	Total For Budget Output	644,447.251
	Wage Recurrent	211,253.771
	Non Wage Recurrent	433,193.480
	Arrears	0.000
	AIA	0.000
	Total For Department	644,447.251
	Wage Recurrent	211,253.771
	Non Wage Recurrent	433,193.480
	Arrears	0.000
	AIA	0.000
Department:003 Macro economic statistics		
Key Service Area:560040 National Accounts and Trade Statistics		

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18114101 Censuses and Surveys reports		
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels		
Public sector accounts of both local and central government	Q2 central government bulletin done	Q2 central government bulletin done. Local government accounts not done due to lack of funds
Quarter Three wage index produced	Activity not done	Activity not done due to lack of funds
June provisional GDP estimates and the October revised GDP estimates every year and benchmarking research paper developed	Not Applicable	Not Applicable
Quarter Three key economic indicator publication and monthly indicators of economic activity report produced	Q2 quarterly key economic indicator publication done	Q1 to Q2 quarterly key economic indicator publication done while monthly indicators of economic activity report not produced due to lack of funds
Rebased GDP 2023/24 report produced	Draft Supply and Use tables available; GDP rebasing is ongoing	Draft Supply and Use tables available; rebased GDP system under development
PIAP Output: 18114102 Updated Administrative data and Statistics		
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels		
3 Monthly Informal Cross Border Trade Reports produced	January, February and March data were collected	Data collection done up to March, tables available for January and February while data processing for March is ongoing
Quarter 3 GDP report for FY 2025/26 produced	Quarterly GDP released for Q2 FY 2025/26 produced	Quarterly GDP released for Q2 FY 2025/26 was produced despite the lack of funds
2025/26 Annual International Trade in Services report produced	Activity not done	The activity was not done due to lack of funds
2025/26 Water and Energy Accounts report produced	Activity not done	Activity not done due to lack of funds

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Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18114102 Updated Administrative data and Statistics			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Formal trade tables and report for FY 2025/26 produced		Data collection for Q2 2025/26 done	Formal trade tables updated upto February 2026
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211102 Contract Staff Salaries			694,811.172
211104 Employee Gratuity			14,961.376
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			131,092.192
212101 Social Security Contributions			69,481.118
221002 Workshops, Meetings and Seminars			20,500.993
221009 Welfare and Entertainment			2,774.567
227001 Travel inland			470,949.278
Total For Budget Output			1,404,570.696
Wage Recurrent			694,811.172
Non Wage Recurrent			709,759.524
Arrears			0.000
AIA			0.000
Key Service Area:560041 Prices Statistics			
PIAP Output: 18114101 Censuses and Surveys reports			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Harmonised CPI tables for the EAC and COMESA/ICP developed	Activity done		Activity done despite limited funding
Quarter Three inflation numbers of accommodation and food services for FY 2025/26 produced	December, January and February Accommodation and Food services producer price Index report done		Non
Monthly Construction Input Price Index report for FY 2025/26 produced	December, January and February Construction Input Price Index report done		Non

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18114103 Quality data and Statistics Produced from non-traditional data sources		
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels		
Weekly and monthly CPI inflation numbers produced and A rebased CPI system to 2023/24 base developed	Weekly and monthly CPI inflation numbers produced	A rebased CPI system to 2023/24 base still on going but no data collection for February and March due to limited funding
Quarter Three Import/Export price index developed	Q2 Import/Export price index developed	Q2 Import/Export price index developed but not published
Quarter Three Distributive Trade index developed	Activity not done	Activity not done due to lack of funds
Land and commercial property price index developed	Activity not done due to lack of funding	The index is still under development, but missed Q3 funds
Monthly inflation numbers of manufacturing and utility PPI for FY 2025/26 produced	December, January and February PPI reports produced	None
Quarter Three Residential property price index developed	Q3 Residential property price index developed	None
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	-495.155	
227001 Travel inland	441,780.026	
	Total For Budget Output	441,284.871
	Wage Recurrent	0.000
	Non Wage Recurrent	441,284.871
	Arrears	0.000
	AIA	0.000
	Total For Department	1,845,855.567
	Wage Recurrent	694,811.172
	Non Wage Recurrent	1,151,044.395
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Vote Function:04 Methodology and Statistical Coordination Services			
Departments			
Department:001 Local Government Statistics			
Key Service Area:000009 Parish Development Model Services			
PIAP Output: 18114101 Censuses and Surveys reports			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Q3 FY 2025/26 PDM Statistical Quality Assessment Report produced	Produced reports from the support given to 5 HLGs		None
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
221002 Workshops, Meetings and Seminars			1,900.000
227001 Travel inland			2,410.000
Total For Budget Output			4,310.000
Wage Recurrent			0.000
Non Wage Recurrent			4,310.000
Arrears			0.000
AIA			0.000
Key Service Area:560042 Local Governement Administrative data			
PIAP Output: 18114102 Updated Administrative data and Statistics			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Q3 of FY 2025/26 HLG Administrative data report	Orientation report for HLG staff to generate HLG Statistical Abstracts, using administrative data		None
Q3 of FY 2025/26 Localised SDG indicator reports	None		The variation is due to Lack of sufficient data to support SDG reporting
FY 2025/26 Updated harmonized tool report	Produced a Manual of instructions for using the Harmonised tool		None
Q3 Department meetings of FY 2025/26 conducted	Produced minutes for 12 meetings		None
Staff training reports produced	None		None
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211102 Contract Staff Salaries			311,902.588

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
212101 Social Security Contributions			5,340.471
221002 Workshops, Meetings and Seminars			22,952.001
227001 Travel inland			52,742.586
		Total For Budget Output	392,937.646
		Wage Recurrent	311,902.588
		Non Wage Recurrent	81,035.058
		Arrears	0.000
		AIA	0.000
Key Service Area:560043 Community Information System Management			
PIAP Output: 18114102 Updated Administrative data and Statistics			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Q3 of FY 2025/26 Local Government Community Profiles	Produced Community profiles report using NPHC 2024 data	None	
Q3 of FY 2025/26 Local Government Community Profiles	Produced Community profiles report using NPHC 2024 data	None	
PIAP Output: 18114104 Plan for National Statistical Development (PNSDIV)			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			73,153.392
221002 Workshops, Meetings and Seminars			29,374.726
		Total For Budget Output	102,528.118
		Wage Recurrent	0.000
		Non Wage Recurrent	102,528.118
		Arrears	0.000
		AIA	0.000
		Total For Department	499,775.764
		Wage Recurrent	311,902.588
		Non Wage Recurrent	187,873.176
		Arrears	0.000

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
AIA		0.000
Department:002 Methodology and Project management		
Key Service Area:560044 Project Management and Methodology development		
PIAP Output: 18114106 Strategic Statistical infrastructure		
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels		
Budget Framework Paper/Budget Policy Statement "Workplan Consolidation, Printing and quarterly workplan implementation review reports " for FY 2025/26 produced.	Produced the MPS FY 2026/27 , Revised workplan FY 2025/26	No variation
Analytical Reports produced for FY 2025/26, Survey methodologies review report produced for FY 2025/26, survey clearance reports produced for FY 2025/26 and report on Update of statistical frames produced for FY 2025/26.	Not done	Limited release of Q3 Funds
Quarterly/Annual Project Progress Reports for FY 2025/26 produced	Not done	Limited Release of Q3 Funds
UBOS Annual Statistical Abstract 2025/26	Not done	Activity transferred to another department
Methodology support to MDAs/Prog secretariates for indicators development and Further analysis reports on Update/production of NDP IV and SDG Indicators produced for FY 2025/26.	Methodological review for baseline survey on buildings in uganda, reviewed the concept note for regional competitive index by MOFPED, reviewed the concept note for the survey on violence against women and girls by UBOS.	No variation
UBOS Annual Report for FY 2025/26 produced	Not done	Activity transferred to another department
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211102 Contract Staff Salaries	296,942.644	
211104 Employee Gratuity	14,961.376	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	43,584.272	
212101 Social Security Contributions	320.853	
221002 Workshops, Meetings and Seminars	22,783.618	
227001 Travel inland	87,770.500	
Total For Budget Output		466,363.263
Wage Recurrent		296,942.644
Non Wage Recurrent		169,420.619

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
	Total For Department	466,363.263
	Wage Recurrent	296,942.644
	Non Wage Recurrent	169,420.619
	Arrears	0.000
	AIA	0.000
Department:003 Outreach and Quality Assurance		
Key Service Area:560045 Strategic Planning and Development		
PIAP Output: 18114104 Plan for National Statistical Development (PNSDIV)		
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels		
Quarter Three PNSD IV Implementation Reports developed	5 approved Statistical Abstracts for MDAs, 18 approved Strategic plans for MDAs and HLGs out of the target of 20 strategic plans for Quarter 3.	The strategic plans for Statistics approved were less than the target by 2 plans.
Quarter Three Monitoring and Evaluation Reports produced	Compiled the quarter three and the Bi Annual Performance report for FY2025/26. The monitoring and evaluation activities for statistics programmes were not conducted.	No monitoring report and evaluation because the activities were not conducted.
Q3 Knowledge Management Reports for FY 2025/26 produced	Developed two draft brochures for the 2026 Women's day celebrations and Uganda Water and Environment .	The exhibition during the 2026 Women's day celebrations and the Uganda Water and Environment Week were not conducted
Statistical Literacy and Advocacy Reports for FY 2025/26 produced	Developed the Report, Information notes and recording for the 2025 Africa Statistics Week celebrations. Developed draft Memorandum of Understanding (MoU) for: Uganda Matyrs University (UMU) and Uganda National Association of the Blind (UAB). Developed draft population version of the 2025 National Governance, Peace and Security Survey (NGPSS)	The Quarter 3 Statistics literacy programm in Ministries, Departments and Agencies (MDAs) and Higher Local Governments (HLGs) were not conducted

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18114104 Plan for National Statistical Development (PNSDIV)		
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels		
Quarter Four National Standard Indicator Framework reports and SDG data TWG Reports developed	approved structure for NSI aligned to NDP IV. Draft NSI Matrix aligned to NDP IV data requirements. Progress report of the implementation of the Phase one Joint Programme on Data and Statistics (JPDS). Generated data for 11 new SDG indicators through the SDG sub committees.	No consultative meetings conducted on the NSI aligned to NDP IV. The NSI Dissemination Portal not updated as the Portal is pending approval for use.
Statistical Quality Assurance Reports for FY 2025/26 produced.	Quality Assured and reviewed two reports: 1. National Human Resource Survey 2024/25 report, 2. NEMA Annual Statistical Abstract 2024/25	Did not conduct administrative data assessments in the NSS for Quarter 3
Statistical Quality Assurance Reports for FY 2025/26 produced.	Quality Assured and reviewed two reports: 1. National Human Resource Survey 2024/25 report, 2. NEMA Annual Statistical Abstract 2024/25	Did not conduct administrative data assessments in the NSS for Quarter 3
PIAP Output: 18114105 Updated NSI Framework		
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels		
Statistical Standards and Guidelines produced	Draft updated Metadata for NSI aligned to NDP IV and Compendium of Statistical Concepts and definitions	Did not conduct the stakeholders sensitisation on the use of statistical standards and guidelines
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211102 Contract Staff Salaries		421,140.375
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		169,182.781
227001 Travel inland		63,054.156
	Total For Budget Output	653,377.312
	Wage Recurrent	421,140.375
	Non Wage Recurrent	232,236.937
	Arrears	0.000
	AIA	0.000
	Total For Department	653,377.312

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	421,140.375
	Non Wage Recurrent	232,236.937
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Vote Function:05 Population and Social Statistics		
Departments		
Department:001 Social Surveys and Censuses		
Key Service Area:560046 Household Surveys and Censuses		
PIAP Output: 18114101 Censuses and Surveys reports		
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels		
Quarter Three Field work and data collection progress reports produced for FY 2025/26	Data cleaning ongoing	No variation
Quarter 3 progress report produced for FY 2025/26	Drafting Of The EAC Guidelines On Harmonising Census Cartographic Mapping Development of Multi-Poverty Report Maps (Thematic Maps) BEC Geography Data Validation Map Development For the Labour Force Map Development For the BEC	No variation
Quarter Three Field work and data collection progress reports produced for FY 2025/26	Stakeholder engagements started	Training of listers and interviewers, two field trips of listing to be conducted in Q4.
Quarter Three Field work and data collection progress reports produced for FY 2025/26	Not done	Funds were reprioritized to Baseline Education Census (BEC)
NSDS 2025 Progress Report	Not done	Funds were reprioritized to Baseline Education Census (BEC)
	BEC data validation, cleaning, analysis ongoing	No variation

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item		Spent	
211102 Contract Staff Salaries		352,818.551	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		433,580.057	
221002 Workshops, Meetings and Seminars		10,050.000	
		Total For Budget Output	796,448.608
		Wage Recurrent	352,818.551
		Non Wage Recurrent	443,630.057
		Arrears	0.000
		AIA	0.000
		Total For Department	796,448.608
		Wage Recurrent	352,818.551
		Non Wage Recurrent	443,630.057
		Arrears	0.000
		AIA	0.000
Department:002 Demography and Social Statistics			
Key Service Area:560047 Demography and Gender Statistics			
PIAP Output: 18114101 Censuses and Surveys reports			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Q3 NPHC 2024 products	NPHC 2024 thematic reports on Orphans and other Vulnerable Children (OVCs) and Multi-Dimensional Poverty Index (MPI)		None
Q3 UDHS 2027 Progress reports	Not done		Differed to next FY. Will be implemented as the Multi Cluster Indicator Survey (MICS)
Q3 Department meeting reports	Department meeting reports produced		None
Q3 Mortality Survey 2025 Progress Reports Mortality Survey 2025 Report	Not done		Differed to next FY. Will be implemented as a module in the Multi Indicator Cluster Survey (MICS)
Q3 Population Projections and IPFs	Not done		Implemented in Q2
Q3 Gender and disability statistics reports	Not done		Implemented in Q2

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18114102 Updated Administrative data and Statistics			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Q3 Gender and disability statistics reports	Draft reports on Social Institutions and Gender Index (SIGI) and Status of children	Technical committee meeting scheduled for Q4	
	Invitations sent out for the Technical committee meeting		
Q3 Population Projections and IPFs	Draft small area report on poverty and SRH indicators	Data analysis and report writing is ongoing	
Annual Tourism and Migration statistics Reports	Draft Migration Statistics 2025 report	Draft report under review	
Civil Registration and Vital Statistics (CRVS) Report 2025	Not done	Differed to Q4	
Q3 DSS Bulletin	Not done	Data collection is still ongoing from some sources	
		Data analysis, validation and report writing ongoing for the different chapters	
Q3 Gender and disability statistics reports	Draft reports on Social Institutions and Gender Index (SIGI) and Status of children	Technical committee meeting scheduled for Q4	
	Invitations sent out for the Technical committee meeting		
Q3 Population Projections and IPFs	Not done	Implemented in Q2	
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item		Spent	
211102 Contract Staff Salaries		437,283.707	
211104 Employee Gratuity		14,961.376	
212101 Social Security Contributions		933.528	
221002 Workshops, Meetings and Seminars		63,991.992	
221009 Welfare and Entertainment		4,827.000	
Total For Budget Output		521,997.603	
Wage Recurrent		437,283.707	
Non Wage Recurrent		84,713.896	
Arrears		0.000	
AIA		0.000	
Key Service Area:560048 Labour and Social Statistics			

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18114101 Censuses and Surveys reports		
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels		
BEC 2025 Report	Draft BEC 2025 report Partially clean dataset	Data validation on-going
FPSA Survey report	Draft FPSA survey report	Data analysis and report writing is ongoing
Q3 Accommodation Statistics Report	Not done	Differed to next FY
Q3 Crime and culture statistics report	Not done	Differed due to competing demands
NSDS 2025 Report	Not done	Differed
Malaria Indicator Survey report	Malaria Indicator Survey report produced	None
Quarter Three HFLIS Report and Annual HFLIS report	Draft Labour Market Survey (LMS) 2025 Report	Dissemination scheduled for Q4
UHS Wave III Report	UHS Wave III Tabulation plan Partially clean dataset	Data cleaning is still ongoing
PIAP Output: 18114102 Updated Administrative data and Statistics		
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels		
Q3 Cause of Death Statistics Report	Draft Cause of death Statistics report produced	Data validation is ongoing
Expenditures incurred in the Quarter to deliver outputs		
Item		Spent
212102 Medical expenses (Employees)		10,172.177
221002 Workshops, Meetings and Seminars		3,954.008
227001 Travel inland		477,091.269
Total For Budget Output		491,217.454
Wage Recurrent		0.000
Non Wage Recurrent		491,217.454
Arrears		0.000
AIA		0.000
Total For Department		1,013,215.057
Wage Recurrent		437,283.707
Non Wage Recurrent		575,931.350

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	15,028,789.648
	Wage Recurrent	5,826,286.584
	Non Wage Recurrent	9,202,503.064
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Programme:18 Development Plan Implementation			
Vote Function:01 Corporate Services			
Departments			
Department:001 Finance and Administration			
Key Service Area:000004 Finance and Accounting			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Financial Statements for FY 2024/25 and 2025/26		Sixth Months Financial Statements prepared for 2025/26	
Annual Board of Survey Report for FY 2025/26		Annual Board of Survey on Cash, Assets and Government Stores done for Q1 for FY 2025/26..	
Fixed Asset Register & Annual Stocktaking Reports for FY 2025/26		Cumulative Quarterly Reports Routine update of the asset register , Annual physical verification of quantities and conditions of Assets at hand carried out.	
Quarterly Strategic Leadership and Direction reports		Quarter Three Strategic Leadership and Direction reports prepared	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211102 Contract Staff Salaries		588,140.829	
212101 Social Security Contributions		39,209.388	
221001 Advertising and Public Relations		306,000.000	
221002 Workshops, Meetings and Seminars		469,555.446	
221009 Welfare and Entertainment		159,937.500	
222001 Information and Communication Technology Services.		5,000.000	
227001 Travel inland		1,049,655.550	
227002 Travel abroad		400,000.000	
Total For Budget Output		3,017,498.713	
Wage Recurrent		588,140.829	
Non Wage Recurrent		2,429,357.884	
Arrears		0.000	
AIA		0.000	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Key Service Area:000005 Human Resource management			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Annual Staff Exit Management Report for FY 2025/26 produced		List of retirement schedule for staff available and approved requested for their terminal benefits available for verifying.	
Annual Records Management Report for FY 2025/26 produced		Database /List of mails delivered and payment receipts available. Draft for retention schedule -Draft of the records and archive management policy to be presented to Management. -Over 1000 mails received and processed. -Continous Scanning and indexing of records	
Staff Retention Management Report for FY 2025/26 produced.		- Staff allowance paid. -Timely payment for the retirement saving scheme, source of evidence is monthly Master payroll - Medical Insurance scheme maintained and all eligible staff were enrolled in quarter 3 -Quarterly report available. -No staff was compensated under quarter 1,2 and 3. -Staff received first Aid in quarter 1,2 and 3. -Wellness programs are continously implemented and these include health walk,Aerobics,corporate league, and mental health program- =Consultative meetings were conducted and minutes are available. -Department and Quarterly staff meeting minutes available. -5 staff received burial support - Staff academic document verified -availability of the reports -Staff performance managent Report draft available.	
Staff Recruitment Report for FY 2025/26 produced		7 staff appointed on promotion to senior statistician positions, Interviews for Head of department positions held 3 drivers appointed.	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211102 Contract Staff Salaries	625,568.076	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	989,543.671	
212101 Social Security Contributions	83,409.072	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
212102 Medical expenses (Employees)		1,081,470.074
221001 Advertising and Public Relations		7,478.208
221002 Workshops, Meetings and Seminars		118,848.669
221004 Recruitment Expenses		27,529.790
221009 Welfare and Entertainment		388,950.000
221011 Printing, Stationery, Photocopying and Binding		12,857.271
221012 Small Office Equipment		7,665.000
222002 Postage and Courier		14,546.920
227001 Travel inland		258,970.275
273102 Incapacity, death benefits and funeral expenses		90,000.000
273105 Gratuity		553,248.731
Total For Budget Output		4,260,085.757
Wage Recurrent		625,568.076
Non Wage Recurrent		3,634,517.681
Arrears		0.000
AIA		0.000

Key Service Area:000007 Procurement and Disposal Services

PIAP Output: 18114106 Strategic Statistical infrastructure

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Consolidated and aggregated procurement plan for FY 2025/26 produced	Consolidated and aggregated procurement plan for FY 2025/26 prepared
Monthly procurement reports for FY 2025/26 produced	9 Monthly procurement reports for FY 2025/26 produced
Quarterly board reports for FY 2025/26 produced	3 Quarterly board reports for FY 2025/26 produced

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211102 Contract Staff Salaries		424,710.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		11,981.532
212101 Social Security Contributions		37,752.000
221002 Workshops, Meetings and Seminars		108,035.302
221003 Staff Training		30,000.000

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
221006 Commissions and related charges		9,999.999	
221009 Welfare and Entertainment		40,000.000	
227001 Travel inland		405,594.312	
227002 Travel abroad		27,894.300	
Total For Budget Output		1,095,967.445	
Wage Recurrent		424,710.000	
Non Wage Recurrent		671,257.445	
Arrears		0.000	
AIA		0.000	
Key Service Area:000010 Leadership and Management			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Quarterly Estates Maintenance Report for FY 2025/26 produced	3 Quarterly Estates Maintenance Reports for FY 2025/26 produced		
Quarterly Administrative Report for FY 2025/26 produced	3 Quarterly Administrative Reports for FY 2025/26 produced		
Quarterly Transport Management Reports for FY 2025/26 produced	3 Quarterly Transport Management Reports for FY 2025/26 produced		
Quarterly Security Management Report for FY 2025/26 produced	3 Quarterly Security Management Reports for FY 2025/26 produced		
Structural redevelopment and construction Report for FY 2025/26 produced	3 Quarterly Structural redevelopment and construction Reports for FY 2025/26 produced		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211102 Contract Staff Salaries		2,271,547.005	
211104 Employee Gratuity		195,081.675	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		1,060,417.776	
212101 Social Security Contributions		302,872.931	
221002 Workshops, Meetings and Seminars		49,999.999	
221007 Books, Periodicals & Newspapers		26,937.040	
221009 Welfare and Entertainment		38,773.333	
221011 Printing, Stationery, Photocopying and Binding		144,908.829	
221012 Small Office Equipment		4,790.000	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
223001 Property Management Expenses			108,903.999
223002 Property Rates			113,500.000
223003 Rent-Produced Assets-to private entities			4,800.000
223004 Guard and Security services			139,661.640
223005 Electricity			88,000.000
223006 Water			48,000.001
225201 Consultancy Services-Capital			34,999.690
226001 Insurances			503.112
227001 Travel inland			779,769.154
227004 Fuel, Lubricants and Oils			540,000.000
228001 Maintenance-Buildings and Structures			29,388.690
228002 Maintenance-Transport Equipment			436,124.473
228003 Maintenance-Machinery & Equipment Other than Transport			400.000
	Total For Budget Output		6,419,379.347
	Wage Recurrent		2,271,547.005
	Non Wage Recurrent		4,147,832.342
	Arrears		0.000
	AIA		0.000
Key Service Area:000013 HIV/AIDS Mainstreaming			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
HIV/AIDS mainstreaming activity report for FY 2025/26 produced		Conducted UBOS staff sensitization and testing of HIV AIDS in Q1, Q2 & Q3 of FY 2025/26. Participated in the World AIDs day to remember all staff who passed on with HIV/AIDs in Q2 for FY 2025/26.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
221002 Workshops, Meetings and Seminars			29,997.560
	Total For Budget Output		29,997.560
	Wage Recurrent		0.000

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	29,997.560
	Arrears	0.000
	AIA	0.000

Key Service Area:000089 Climate Change Mitigation

PIAP Output: 18114101 Censuses and Surveys reports

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Annual Environment statistics report for FY 2025/26 produced	NA
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000

Key Service Area:000090 Climate Change Adaptation

PIAP Output: 18114101 Censuses and Surveys reports

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Annual Solid Waste and Environmental Statistics Report for FY 2025/26 produced	NA
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
227001 Travel inland	19,152.059
Total For Budget Output	19,152.059
Wage Recurrent	0.000
Non Wage Recurrent	19,152.059
Arrears	0.000
AIA	0.000
Total For Department	14,842,080.881
Wage Recurrent	3,909,965.910
Non Wage Recurrent	10,932,114.971
Arrears	0.000

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
AIA		0.000	
Department:002 Public and Media Relations			
Key Service Area:000011 Communication and Public Relations			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Quarterly NSS Newsletter FY 2025/26 developed		Quarter One, Two and Three NSS Newsletter FY 2025/26 produced	
Media Relations Report FY 2025/26 developed		Issued 9 official press statements and press releases in the media informing the general public about the different activities that the bureau is to undertaken.	
Public Relations Engagement Report FY 2025/26 developed		Conducted a blood donation drive in Q2 for FY 2025/26 during Africa Statistics week in all the regional Offices and statistics House. Issued UBOS branded diaries, calendars and tablets to MDAs, religious and cultural institutions in Q3 for FY 2025-26.	
Corporate Branding Manual Report FY 2025/26 developed		Not done	
Public Relations and Engagement Report for FY 2025/26 produced		Conducted a blood donation drive in Q2 for FY 2025/26 during Africa Statistics week in all the regional Offices and statistics House. Issued UBOS branded diaries, calendars and tablets to MDAs, religious and cultural institutions in Q3 for FY 2025-26.	
Media Relations Report for FY 2025/26 produced		Conducted a blood donation drive in Q2 for FY 2025/26 during Africa Statistics week in all the regional Offices and statistics House. Issued UBOS branded diaries, calendars and tablets to MDAs, religious and cultural institutions in Q3 for FY 2025-26.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211102 Contract Staff Salaries		417,870.000	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		39,734.377	
212101 Social Security Contributions		27,858.000	
221001 Advertising and Public Relations		777,195.164	
221002 Workshops, Meetings and Seminars		51,466.767	
221009 Welfare and Entertainment		49,999.999	
221011 Printing, Stationery, Photocopying and Binding		277,719.761	
221017 Membership dues and Subscription fees.		2,330.000	
227001 Travel inland		447,500.000	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
		Total For Budget Output
		2,091,674.068
		Wage Recurrent
		417,870.000
		Non Wage Recurrent
		1,673,804.068
		Arrears
		0.000
		<i>AIA</i>
		0.000
		Total For Department
		2,091,674.068
		Wage Recurrent
		417,870.000
		Non Wage Recurrent
		1,673,804.068
		Arrears
		0.000
		<i>AIA</i>
		0.000
Department:003 Internal Audit		
Key Service Area:560022 Internal Audit and Policy Management		
PIAP Output: 18114106 Strategic Statistical infrastructure		
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels		
Quarterly Audit Reports	1. Presented quarterly audit report for Q1. 2. Presented quarterly audit report for the audit of human resource and implementation of selected areas for Q2 3. Audit report for selected projects for Q2 partially done 4. Q3 Audit report under review.	
Audit Charter updated	Not done	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item	Spent	
211102 Contract Staff Salaries	551,925.000	
211104 Employee Gratuity	39,443.628	
212101 Social Security Contributions	55,139.156	
221009 Welfare and Entertainment	11,733.334	
221017 Membership dues and Subscription fees.	7,642.260	
227001 Travel inland	625,782.500	
		Total For Budget Output
		1,291,665.878
		Wage Recurrent
		551,925.000
		Non Wage Recurrent
		739,740.878
		Arrears
		0.000

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	AIA		0.000
	Total For Department		1,291,665.878
	Wage Recurrent		551,925.000
	Non Wage Recurrent		739,740.878
	Arrears		0.000
	AIA		0.000
Department:004 Legal Services and Board Affairs			
Key Service Area:000012 Legal and Advisory Services			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Legal Awareness/Training Reports for FY 2025/26 produced		Legal awareness sessions on Censuses and Surveys conducted.	
Reports for Legal Compliance for FY 2025/26 produced		Not Done.	
Progress Report on Development of Regulations to UBOS Act produced		Management formed a technical review team to review the existing UBOS regulations and prepared a review report.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item		Spent	
211102 Contract Staff Salaries		351,597.753	
211104 Employee Gratuity		44,884.128	
212101 Social Security Contributions		35,159.775	
221002 Workshops, Meetings and Seminars		20,000.000	
221003 Staff Training		15,000.000	
221009 Welfare and Entertainment		4,390.525	
227001 Travel inland		30,000.000	
	Total For Budget Output		501,032.181
	Wage Recurrent		351,597.753
	Non Wage Recurrent		149,434.428
	Arrears		0.000
	AIA		0.000
Key Service Area:000032 Board Management			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Quarterly Board Reports for FY 2025/26 produced		Quarter 1,2,3 Board reports produced.	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
211107 Boards, Committees and Council Allowances			213,950.000
221002 Workshops, Meetings and Seminars			93,063.199
221009 Welfare and Entertainment			46,995.000
225101 Consultancy Services			20,000.000
227001 Travel inland			35,000.000
	Total For Budget Output		409,008.199
	Wage Recurrent		0.000
	Non Wage Recurrent		409,008.199
	Arrears		0.000
	AIA		0.000
	Total For Department		910,040.380
	Wage Recurrent		351,597.753
	Non Wage Recurrent		558,442.627
	Arrears		0.000
	AIA		0.000
Department:005 Professional Services			
Key Service Area:560049 Certification and Capacity Building			
PIAP Output: 18114104 Plan for National Statistical Development (PNSDIV)			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Annual Business Services Report	One engagement Meeting with potential business clients in Acholi Region. A Concept for Launch of the Products and services.		
Quarterly NSS Capacity Building Report	One NSS Actor Benchmarked for Professionalizing Statisticians (UIBFS) Two training session of UBOS and KCCA staff in Data mgt & R One professional Seminar at MUBS One Needs assessment on 156 Local Gov’t Statistical Committee officers Two training modules for Data management using R and Sampling		
Quarterly Non-Traditional Data Sources Statistics Report	One AI modal developed Updated data set of web scraping data Series Draft guidelines for integration of non-traditional data sources in the production of official statistics,		

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 18114104 Plan for National Statistical Development (PNSDIV)			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Quarterly Research and Analytical Report	A Draft Research Agenda One updated Tabulation plan for Thematic briefs Two Policy briefs Two Draft Research papers		
NA	One engagement Meeting with potential business clients in Acholi Region. A Concept for Launch of the Products and services.		
PIAP Output: 18211301 Non-Tax Revenue contribution to total revenue increased			
Programme Intervention: 182113 Strengthen the capacity of public institutions to collect NTR			
Annual Business Services Report	One engagement Meeting with potential business clients in Acholi Region. A Concept for Launch of the Products and services.		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211102 Contract Staff Salaries		567,810.000	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		121,467.313	
212101 Social Security Contributions		56,745.705	
212102 Medical expenses (Employees)		54,599.180	
221002 Workshops, Meetings and Seminars		119,999.741	
221003 Staff Training		11,385.252	
221009 Welfare and Entertainment		8,180.041	
221017 Membership dues and Subscription fees.		5,239.226	
224011 Research Expenses		98,136.388	
227001 Travel inland		550,857.778	
Total For Budget Output		1,594,420.624	
Wage Recurrent		567,810.000	
Non Wage Recurrent		1,026,610.624	
Arrears		0.000	
AIA		0.000	
Total For Department		1,594,420.624	
Wage Recurrent		567,810.000	
Non Wage Recurrent		1,026,610.624	
Arrears		0.000	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
AIA		0.000	
Department:006 Risk and Compliance			
Key Service Area:000001 Audit and Risk Management			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
New Project/Programme/Investment Risk and Compliance Management Plan for FY 2025/26 developed		Risk Register for the Entebbe Statistics Block Construction Project	
BCP Test/Pilot report		BCP Document presented to the Board of Directors	
Quarterly Risk and Compliance Management Report for FY 2025/26 produced		Quarter Three Risk Management and Compliance Report for FY 2025/26 was produced	
Updated departmental risk register for FY 2025/26 developed		Q3 Updated departmental risk register for FY 2025/26 developed	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211102 Contract Staff Salaries		318,275.820	
211104 Employee Gratuity		44,884.376	
212101 Social Security Contributions		31,827.582	
221002 Workshops, Meetings and Seminars		16,657.200	
221009 Welfare and Entertainment		13,456.501	
227001 Travel inland		377,302.732	
Total For Budget Output		802,404.211	
Wage Recurrent		318,275.820	
Non Wage Recurrent		484,128.391	
Arrears		0.000	
AIA		0.000	
Total For Department		802,404.211	
Wage Recurrent		318,275.820	
Non Wage Recurrent		484,128.391	
Arrears		0.000	
AIA		0.000	
Development Projects			
Project:1845 Construction of the UBOS Entebbe Office Block			
Key Service Area:000017 Infrastructure Development and Management			

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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Project:1845 Construction of the UBOS Entebbe Office Block

PIAP Output: 18114106 Strategic Statistical infrastructure

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Procurement of both Consultant and Contractor.
ICT equipment procured.
Office equipment procured.

NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
Total For Budget Output	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
AIA	0.000

Project:1937 Institutional Development of Uganda Bureau of Statistics

Key Service Area:000003 Facilities and Equipment Management

PIAP Output: 18114106 Strategic Statistical infrastructure

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

UBOS staff equipped with computers and accompanying accessories.
36 new vehicles (22 station wagons, 14 double cabin pickups) procured.
Business Process Re-engineering conducted across departments.
UBOS staff equipped with new furniture.

NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
Total For Budget Output	0.000
GoU Development	0.000
External Financing	0.000

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1937 Institutional Development of Uganda Bureau of Statistics		
	Arrears	0.000
	AIA	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Vote Function:02 Digital Solutions and Data Capability		
Departments		
Department:001 Digital Solutions		
Key Service Area:560036 Digital Solution Services		
PIAP Output: 18114106 Strategic Statistical infrastructure		
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels		
Quarterly IT Equipment functionality reports during the FY 2025/26 produced	Functioning IT Equipment	
Quarterly software services report for FY 2025/26 produced	Software services procured	
Quarterly IT operations and functionality (System up and down time) report for FY 2025/26 produced	Availability of System Up and down time report	
Quarterly system acquisition and roll out report for FY 2025/26 produced	System acquisition and roll out report produced	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211102 Contract Staff Salaries		1,099,217.259
211104 Employee Gratuity		43,443.628
212101 Social Security Contributions		108,076.716
221002 Workshops, Meetings and Seminars		49,019.480
221003 Staff Training		25,000.000
221008 Information and Communication Technology Supplies.		18,825.000
221009 Welfare and Entertainment		38,615.000
221011 Printing, Stationery, Photocopying and Binding		48,773.422
222001 Information and Communication Technology Services.		113,811.156
226002 Licenses		1,200.000

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
227001 Travel inland			186,510.734
228004 Maintenance-Other Fixed Assets			12,770.000
	Total For Budget Output		1,745,262.395
	Wage Recurrent		1,099,217.259
	Non Wage Recurrent		646,045.136
	Arrears		0.000
	AIA		0.000
	Total For Department		1,745,262.395
	Wage Recurrent		1,099,217.259
	Non Wage Recurrent		646,045.136
	Arrears		0.000
	AIA		0.000
Department:002 Data Capability			
Key Service Area:560064 Data Capability Services			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Quarterly Data Development Activity report for FY 2025/26 produced	Developed a concept note on automation of data inventory		
Quarterly Non-Traditional Data Development Report for FY 2025/26	Webscrapping Quarterly Report (CPI and Labour)		
Quarterly Digital Dissemination Report for FY 2025/26	Disseminated 39 Products 13 infographics, 5 visualizations 21 Reports published on the website		
Quarterly Staff Capacity Development Report for FY 2025/26 produced	none		
Quarterly Thematic Maps Report for FY 2025/26 produced	- Generated 8 District Profile Wall Maps (Kalungu, Bukomasimbi, Butambala, Masaka, Lyantonde, Lwengo, Buikwe, Gomba) - Produced 40 thematic maps for the dissemination of Census and Survey Reports - Supported 20 MDAs and LGs with Geo Spatial Data - Validated Spatial Data for 5 Surveys (UHS, Labour Force, MIS, MPI, OVC) and 2 Censuses (BEC/Agric) - updated the GEO Spatial Web based Portal with Shapefiles covering 146 Districts / Cities		

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
211102 Contract Staff Salaries			878,130.000
212101 Social Security Contributions			89,658.000
221002 Workshops, Meetings and Seminars			47,962.392
221009 Welfare and Entertainment			15,145.000
221017 Membership dues and Subscription fees.			8,000.000
227001 Travel inland			744,275.959
	Total For Budget Output		1,783,171.351
	Wage Recurrent		878,130.000
	Non Wage Recurrent		905,041.351
	Arrears		0.000
	AIA		0.000
	Total For Department		1,783,171.351
	Wage Recurrent		878,130.000
	Non Wage Recurrent		905,041.351
	Arrears		0.000
	AIA		0.000
Development Projects			
N/A			
Vote Function:03 Economic Statistics			
Departments			
Department:001 Production and Environment Statistics			
Key Service Area:560037 Agriculture Statistics			
PIAP Output: 18114101 Censuses and Surveys reports			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Annual Agricultural Survey 2024/25 Report produced	Partially clean 24/25 dataset		
Uganda Census of Agriculture - Crop 2025/26 Progress Report produced	Draft UCA questionnaires and manual. UCA Progress Report		
Environment Statistics Report for FY 2025/26 produced	Specialised Climate Change Survey concept and Draft Questionnaire done		
Food, Agriculture and Fisheries 2056/26 Report produced	Clean Livestock data for 2025		

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18114101 Censuses and Surveys reports		
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels		
Uganda Census of Aquaculture 2024/25 Report produced	Uganda Aquaculture Census Report	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211102 Contract Staff Salaries	1,190,527.164	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	68,181.941	
212101 Social Security Contributions	119,052.717	
221002 Workshops, Meetings and Seminars	30,000.000	
221003 Staff Training	88,472.127	
225101 Consultancy Services	30,000.000	
227001 Travel inland	777,998.794	
Total For Budget Output		2,304,232.743
Wage Recurrent		1,190,527.164
Non Wage Recurrent		1,113,705.579
Arrears		0.000
AIA		0.000
Key Service Area:560038 Industry and Infrastructure Statistics		
PIAP Output: 18114101 Censuses and Surveys reports		
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels		
2025/26 Business Statistics Report produced	Draft Index of Industrial Production Report Draft Quarterly Business Register Report	
2025/26 Energy and Infrastructure Statistics Report produced	Draft Q2 Building and construction Report Draft Q2-Energy and Minerals Report Draft Q2-Transport Statistics	
Quarterly Labor Market Survey Report-Establishments for FY 2025/26 produced	Labour Market Survey Report to be disseminated in Q4	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	417,196.040	
212102 Medical expenses (Employees)	16,592.541	
221002 Workshops, Meetings and Seminars	51,654.125	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
221009 Welfare and Entertainment		48,848.433	
227001 Travel inland		2,387,343.313	
Total For Budget Output		2,921,634.452	
Wage Recurrent		0.000	
Non Wage Recurrent		2,921,634.452	
Arrears		0.000	
AIA		0.000	
Total For Department		5,225,867.195	
Wage Recurrent		1,190,527.164	
Non Wage Recurrent		4,035,340.031	
Arrears		0.000	
AIA		0.000	
Department:002 Economic Censuses and Surveys			
Key Service Area:560039 Business Censuses and Surveys			
PIAP Output: 18114101 Censuses and Surveys reports			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
2024/25 Accommodation Survey Progress Report produced		Not done	
2024/25 Non-Household Agriculture Survey Progress Report produced		2024/25 Non-Household Agriculture Survey Report for two trips	
UCA-Crop Pilot and Pre Test report produced		Not done	
2025/26 UCA Progress Report produced		Not done	
2025/26 ITS Progress Report produced		Not done	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211102 Contract Staff Salaries		632,970.000	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		765,568.686	
212101 Social Security Contributions		63,297.000	
221001 Advertising and Public Relations		8,770.000	
221002 Workshops, Meetings and Seminars		126,928.318	
227001 Travel inland		3,665,921.149	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Total For Budget Output	5,263,455.153
		Wage Recurrent	632,970.000
		Non Wage Recurrent	4,630,485.153
		Arrears	0.000
		AIA	0.000
		Total For Department	5,263,455.153
		Wage Recurrent	632,970.000
		Non Wage Recurrent	4,630,485.153
		Arrears	0.000
		AIA	0.000
Department:003 Macro economic statistics			
Key Service Area:560040 National Accounts and Trade Statistics			
PIAP Output: 18114101 Censuses and Surveys reports			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Public sector accounts of both local and central government		Q1 and Q2 central government bulletins done. Local government accounts are not done due to lack of funds. Public corporations' financial accounts 2023/24 done	
Quarterly wage index produced		Activity not done due to lack of funds	
June provisional GDP estimates and the October revised GDP estimates every year and benchmarking research paper developed		Not Applicable	
Quarterly key economic indicator publication and monthly indicators of economic activity report produced		Q1 to Q2 quarterly key economic indicator publication done while monthly indicators of economic activity report not produced due to lack of funds	
Rebased GDP 2023/24 report produced		Draft Supply and Use tables available; rebased GDP system under development	
PIAP Output: 18114102 Updated Administrative data and Statistics			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Monthly Informal Cross Border Trade Report produced		Data collection done up to March, tables available for July to February 2026, while data processing for March is ongoing	
Quarterly GDP report for FY 2025/26 produced		Quarterly GDP released for Q1 and Q2 FY 2025/26 produced	
2025/26 Annual International Trade in Services report produced		The activity was not done due to lack of funds	
2025/26 Water and Energy Accounts report produced		2024 water report published, 2024 energy accounts produced but not published	
Formal trade tables and report for FY 2025/26 produced		Data collection done and tables updated upto February 2026	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211102 Contract Staff Salaries	2,084,433.516	
211104 Employee Gratuity	44,289.166	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,044,558.859	
212101 Social Security Contributions	208,443.352	
212102 Medical expenses (Employees)	24,500.000	
221002 Workshops, Meetings and Seminars	38,910.993	
221009 Welfare and Entertainment	20,099.567	
227001 Travel inland	1,262,175.263	
Total For Budget Output		4,727,410.716
Wage Recurrent		2,084,433.516
Non Wage Recurrent		2,642,977.200
Arrears		0.000
AIA		0.000

Key Service Area:560041 Prices Statistics

PIAP Output: 18114101 Censuses and Surveys reports

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Harmonised CPI tables for the EAC and COMESA/ICP developed	Activity done despite limited funding
Quarter inflation numbers of accommodation and food services for FY 2025/26 produced	July to February Accommodation and Food services producer price Index report done
Monthly Construction Input Price Index report for FY 2025/26 produced	July to February Construction Input Price Index report done

PIAP Output: 18114103 Quality data and Statistics Produced from non-traditional data sources

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Weekly and monthly CPI inflation numbers produced and A rebased CPI system to 2023/24 base developed	Weekly and monthly CPI inflation numbers produced. A rebased 2023/24 base CPI system development is still ongoing, but no data collection for February and March due to limited funding
Quarterly Import/Export price index developed	Q1 and Q2 Import/Export price index developed but not published
Quarterly Distributive Trade index developed	Activity not done due to lack of funds
Land and commercial property price index developed	Data collected for July to December
Monthly inflation numbers of manufacturing and utility PPI for FY 2025/26 produced	July to February PPI reports produced

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 18114103 Quality data and Statistics Produced from non-traditional data sources

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Quarterly Residential property price index developed	Q1 to Q3 Residential property price index developed
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,920,937.342
227001 Travel inland	2,028,060.026
Total For Budget Output	3,948,997.368
Wage Recurrent	0.000
Non Wage Recurrent	3,948,997.368
Arrears	0.000
AIA	0.000
Total For Department	8,676,408.084
Wage Recurrent	2,084,433.516
Non Wage Recurrent	6,591,974.568
Arrears	0.000
AIA	0.000

Development Projects

N/A

Vote Function:04 Methodology and Statistical Coordination Services

Departments

Department:001 Local Government Statistics

Key Service Area:000009 Parish Development Model Services

PIAP Output: 18114101 Censuses and Surveys reports

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

PDM Training, monitoring Supervision and Validation Reports	Produced training report for 181 HLGs supported
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	66,360.000
227001 Travel inland	50,000.000

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Total For Budget Output	116,360.000
		Wage Recurrent	0.000
		Non Wage Recurrent	116,360.000
		Arrears	0.000
		AIA	0.000
Key Service Area:560042 Local Governement Administrative data			
PIAP Output: 18114102 Updated Administrative data and Statistics			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
HLG Administrative data reports		20 Higher Local Government Statistical Abstracts	
Localised SDG indicator reports		None	
Updated harmonized tool		Produced a Manual of instructions for using the Harmonised tool	
Meeting Minutes		Produced minutes for 12 meetings	
Staff training reports		Produced 2 training reports: 1- training report for small Area Estimation 2- training report for Sampling and data Analysis	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item		Spent	
211102 Contract Staff Salaries		934,920.000	
212101 Social Security Contributions		62,328.000	
221002 Workshops, Meetings and Seminars		71,858.246	
221009 Welfare and Entertainment		12,675.000	
227001 Travel inland		287,587.740	
		Total For Budget Output	1,369,368.986
		Wage Recurrent	934,920.000
		Non Wage Recurrent	434,448.986
		Arrears	0.000
		AIA	0.000
Key Service Area:560043 Community Information System Management			
PIAP Output: 18114102 Updated Administrative data and Statistics			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Local Government Community Profiles		Produced Community Profiles report using NPHC 2024 data	
Local Government Community Profiles		Produced Community profiles report using NPHC 2024 data	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 18114102 Updated Administrative data and Statistics			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Local Government Community Profiles		NA	
PIAP Output: 18114104 Plan for National Statistical Development (PNSDIV)			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Local Government Community Profiles		NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			73,153.392
221002 Workshops, Meetings and Seminars			128,828.655
227001 Travel inland			399,971.700
Total For Budget Output			601,953.747
Wage Recurrent			0.000
Non Wage Recurrent			601,953.747
Arrears			0.000
AIA			0.000
Total For Department			2,087,682.733
Wage Recurrent			934,920.000
Non Wage Recurrent			1,152,762.733
Arrears			0.000
AIA			0.000
Department:002 Methodology and Project management			
Key Service Area:560044 Project Management and Methodology development			
PIAP Output: 18114106 Strategic Statistical infrastructure			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Annual workplan, Budget Framework Paper and Ministerial Policy Statement for FY2026/27 produced		Produced Budget Framework Paper FY 2026/27/Ministerial policy Statement FY 2026/27 and Workplan FY 2025/26	
NDP IV & SDG Indicators Update Report		Not done	
Quarterly UBOS Projects Progress Report		Conducted quarterly Assessment of UBOS projects for Q1 and Q2	
UBOS Annual Statistical Abstract 2025/26		Not done	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 18114106 Strategic Statistical infrastructure

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Quarterly Methodology Management Report.	1. Conducted FSNA Methodological assesment Q1 2. Methodological review for baseline survey on buildings in uganda, reviewed the concept note for regional competitive index by MOFPED, reviewed the concept note for the survey on violence against women and girls by UBOS. 3. Provided samples to guide data collection (Afrobarometer 2025, MAAIF FSNA, IBFAN School feeding study, MoH immunisation behaviour survry, MOH Yellow Fever study. 4. Validated sampling frames for statistical production in the NSS
UBOS Annual Report for FY 2025/26 produced	Not done

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211102 Contract Staff Salaries	886,635.000
211104 Employee Gratuity	43,038.742
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	43,584.272
212101 Social Security Contributions	59,109.000
221002 Workshops, Meetings and Seminars	152,286.816
221009 Welfare and Entertainment	8,300.000
221011 Printing, Stationery, Photocopying and Binding	24,780.000
227001 Travel inland	769,074.500
Total For Budget Output	1,986,808.330
Wage Recurrent	886,635.000
Non Wage Recurrent	1,100,173.330
Arrears	0.000
AIA	0.000
Total For Department	1,986,808.330
Wage Recurrent	886,635.000
Non Wage Recurrent	1,100,173.330
Arrears	0.000
AIA	0.000

Department:003 Outreach and Quality Assurance

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Key Service Area:560045 Strategic Planning and Development			
PIAP Output: 18114104 Plan for National Statistical Development (PNSDIV)			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Quarterly PNSD IV Implementation Reports developed		All the 5 targeted Statistical abstracts for MDAs in Quarter three were approved, 18 out of the 20 targeted Strategic plans for Statistics were approved (10 for MDAs and 10 for HLGs)	
Quarterly Monitoring and Evaluation Reports produced		All the 2 performance reports (quarter 3 and Bi Annual) were produced.	
Knowledge Management Reports for FY 2025/26 produced		All the 2 brochures for the third quarter are in drafts.	
Statistical Literacy and Advocacy Reports for FY 2025/26 produced		All the two MoUs for Quarter 3 are in draft form	
Quarterly National Standard Indicator Framework reports and SDG data TWG Reports developed		A structure of NSI aligned to NDP IV data requirements. Draft NSI framework aligned to NDP IV data requirements. Progress report for the implementation of phase one of the Joint Programme on Data and Statistics. 11 new indicators validated and 6 indicators recommended for approval for use in reporting on SDGs at national and globally. 40 staff of UBOS trained on the development frameworks, strategic planning for statistics and development of Annual Statistical Abstracts.	
Statistical Quality Assurance Reports for FY 2025/26 produced.		2 Reports targeted were quality assured and reviewed	
NA		2 Reports targeted were quality assured and reviewed	
PIAP Output: 18114105 Updated NSI Framework			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Statistical Standards and Guidelines produced		A draft Metadata for NSI aligned to NDP IV and draft compendium of statistical concepts and definitions for the NSS	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211102 Contract Staff Salaries		1,263,276.981	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		660,259.410	
212101 Social Security Contributions		84,218.466	
221002 Workshops, Meetings and Seminars		140,849.799	
221011 Printing, Stationery, Photocopying and Binding		16,136.400	
227001 Travel inland		1,343,054.157	
Total For Budget Output		3,507,795.213	
Wage Recurrent		1,263,276.981	
Non Wage Recurrent		2,244,518.232	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
	Arrears	0.000
	AIA	0.000
	Total For Department	3,507,795.213
	Wage Recurrent	1,263,276.981
	Non Wage Recurrent	2,244,518.232
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Vote Function:05 Population and Social Statistics

Departments

Department:001 Social Surveys and Censuses

Key Service Area:560046 Household Surveys and Censuses

PIAP Output: 18114101 Censuses and Surveys reports

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Uganda Harmonized Integrated Survey (UHS) 2024/25 Dataset	Five (5) Data collection trips were conducted and Data cleaning is ongoing
Quarterly report on GIS geography updates	Drafting Of The EAC Guidelines On Harmonising Census Cartographic Mapping Development of Multi-Poverty Report Maps (Thematic Maps) BEC Geography Data Validation Map Development For the Labour Force Map Development For the BEC
UNHS 2025/26 Progress Report	Stakeholder engagements started
UHS 2025/26 Progress Report	Not done
NSDS 2025 Progress Report	Not done
BEC progress report	Data collection was completed BEC data validation, cleaning, analysis ongoing

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211102 Contract Staff Salaries	1,048,293.765
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,659,530.757
212101 Social Security Contributions	69,886.251

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
212102 Medical expenses (Employees)			107,065.999
221002 Workshops, Meetings and Seminars			392,373.916
227001 Travel inland			11,488,962.369
227003 Carriage, Haulage, Freight and transport hire			198,000.000
227004 Fuel, Lubricants and Oils			46,800.000
	Total For Budget Output		17,010,913.057
	Wage Recurrent		1,048,293.765
	Non Wage Recurrent		15,962,619.292
	Arrears		0.000
	AIA		0.000
	Total For Department		17,010,913.057
	Wage Recurrent		1,048,293.765
	Non Wage Recurrent		15,962,619.292
	Arrears		0.000
	AIA		0.000
Department:002 Demography and Social Statistics			
Key Service Area:560047 Demography and Gender Statistics			
PIAP Output: 18114101 Censuses and Surveys reports			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
NPHC 2024 products	NPHC 2024 thematic reports on Orphans and other Vulnerable Children (OVCs) and Multi-Dimensional Poverty Index (MPI)		
UDHS 2027 Progress reports	Not done		
Department meeting reports	Department meeting reports produced		
Mortality Survey 2025 Progress Reports	Not done		
Mortality Survey 2025 Report			
NA	Not done		
NA	Not done		

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 18114102 Updated Administrative data and Statistics

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Gender and disability statistics reports	Draft reports on Social Institutions and Gender Index (SIGI) and Status of children Invitations sent out for the technical committee meeting
Population Projections and IPFs	Draft small area report on poverty and SRH indicators
Annual Tourism and Migration statistics Reports	Draft Migration Statistics 2025 report
Civil Registration and Vital Statistics (CRVS) Report 2025	Not done
DSS Bulletin	Not done
Gender and disability statistics reports	Draft reports on Social Institutions and Gender Index (SIGI) and Status of children Invitations sent out for the Technical committee meeting
NA	Not done

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211102 Contract Staff Salaries	1,311,653.265
211104 Employee Gratuity	39,443.628
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	67,930.337
212101 Social Security Contributions	87,443.550
221002 Workshops, Meetings and Seminars	138,867.749
221009 Welfare and Entertainment	39,590.999
227001 Travel inland	242,439.144
Total For Budget Output	1,927,368.672
Wage Recurrent	1,311,653.265
Non Wage Recurrent	615,715.407
Arrears	0.000
AIA	0.000

Key Service Area:560048 Labour and Social Statistics

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 18114101 Censuses and Surveys reports			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
BEC 2025 Report		Draft BEC 2025 report	
		Partially clean dataset	
FPSA Survey report		Draft FPSA survey report	
Accommodation Statistics Report		Not done	
Crime and culture statistics report		Not done	
NSDS 2025 Report		Not done	
Malaria Indicator Survey report		Malaria Indicator Survey report produced	
Quarterly labor market survey report-Households		Draft LMS 2025 Report	
UHS Wave III Report		UHS Wave III Tabulation plan	
		Partially clean dataset	
PIAP Output: 18114102 Updated Administrative data and Statistics			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Cause of Death Statistics Report		Draft Cause of death Statistics report produced	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		369,865.768	
212102 Medical expenses (Employees)		10,172.177	
221002 Workshops, Meetings and Seminars		48,050.858	
227001 Travel inland		1,861,314.245	
Total For Budget Output		2,289,403.048	
Wage Recurrent		0.000	
Non Wage Recurrent		2,289,403.048	
Arrears		0.000	
AIA		0.000	
Total For Department		4,216,771.720	
Wage Recurrent		1,311,653.265	
Non Wage Recurrent		2,905,118.455	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Arrears	0.000
		AIA	0.000
Development Projects			
N/A			
		GRAND TOTAL	73,036,421.273
		Wage Recurrent	17,447,501.433
		Non Wage Recurrent	55,588,919.840
		GoU Development	0.000
		External Financing	0.000
		Arrears	0.000
		AIA	0.000

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Quarter 4: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:18 Development Plan Implementation		
Vote Function:01 Corporate Services		
Departments		
Department:001 Finance and Administration		
Key Service Area:000004 Finance and Accounting		
PIAP Output: 18114106 Strategic Statistical infrastructure		
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels		
Financial Statements for FY 2024/25 and 2025/26	Financial Statements for FY 2024/25 and 2025/26	Financial Statements for FY 2024/25 and 2025/26
Annual Board of Survey Report for FY 2025/26	Annual Board of Survey on Cash, Assets and Government Stores.	Annual Board of Survey on Cash, Assets and Government Stores.
Fixed Asset Register & Annual Stocktaking Reports for FY 2025/26	Quarter Four Fixed Asset Register & Annual Stocktaking Reports for FY 2025/26	Quarter Four Fixed Asset Register & Annual Stocktaking Reports for FY 2025/26
Quarterly Strategic Leadership and Direction reports	Quarter Four Strategic Leadership and Direction reports	Quarter Four Strategic Leadership and Direction reports
Key Service Area:000005 Human Resource management		
PIAP Output: 18114106 Strategic Statistical infrastructure		
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels		
Annual Staff Exit Management Report for FY 2025/26 produced	Annual Staff Exit Management Report for FY 2025/26 produced	Annual Staff Exit Management Report for FY 2025/26 produced
Annual Records Management Report for FY 2025/26 produced	Annual Records Management Report for FY 2025/26 produced	Annual Records Management Report for FY 2025/26 produced
Staff Retention Management Report for FY 2025/26 produced.	Q4 Staff Retention Management Report for FY 2025/26 produced.	Q4 Staff Retention Management Report for FY 2025/26 produced.
Staff Recruitment Report for FY 2025/26 produced	Q4 Staff Recruitment Report for FY 2025/26 produced	Q4 Staff Recruitment Report for FY 2025/26 produced

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Plans			Quarter's Plan			Revised Plans		
Key Service Area:000007 Procurement and Disposal Services								
PIAP Output: 18114106 Strategic Statistical infrastructure								
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels								
Consolidated and aggregated procurement plan for FY 2025/26 produced								
Monthly procurement reports for FY 2025/26 produced			Monthly procurement reports for FY 2025/26 produced			Monthly procurement reports for FY 2025/26 produced		
Quarterly board reports for FY 2025/26 produced			Quarter four board reports for FY 2025/26 produced			Quarter four board reports for FY 2025/26 produced		
Key Service Area:000010 Leadership and Management								
PIAP Output: 18114106 Strategic Statistical infrastructure								
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels								
Quarterly Estates Maintenance Report for FY 2025/26 produced			Quarter Four Estates Maintenance Report for FY 2025/26 produced			Quarter Four Estates Maintenance Report for FY 2025/26 produced		
Quarterly Administrative Report for FY 2025/26 produced			Quarter Four Administrative Report for FY 2025/26 produced			Quarter Four Administrative Report for FY 2025/26 produced		
Quarterly Transport Management Reports for FY 2025/26 produced			Quarter Four Transport Management Reports for FY 2025/26 produced			Quarter Four Transport Management Reports for FY 2025/26 produced		
Quarterly Security Management Report for FY 2025/26 produced			Quarter Four Security Management Report for FY 2025/26 produced			Quarter Four Security Management Report for FY 2025/26 produced		
Structural redevelopment and construction Report for FY 2025/26 produced			Quarter Four Structural redevelopment and construction Report for FY 2025/26 produced			Quarter Four Structural redevelopment and construction Report for FY 2025/26 produced		
Key Service Area:000013 HIV/AIDS Mainstreaming								
PIAP Output: 18114106 Strategic Statistical infrastructure								
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels								
HIV/AIDS mainstreaming activity report for FY 2025/26 produced			HIV/AIDS mainstreaming activity report for FY 2025/26 produced			HIV/AIDS mainstreaming activity report for FY 2025/26 produced		
Key Service Area:000089 Climate Change Mitigation								
PIAP Output: 18114101 Censuses and Surveys reports								
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels								
Annual Environment statistics report for FY 2025/26 produced			Annual Environment statistics report for FY 2025/26 produced			Annual Environment statistics report for FY 2025/26 produced		

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000090 Climate Change Adaptation					
PIAP Output: 18114101 Censuses and Surveys reports					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
Annual Solid Waste and Environmental Statistics Report for FY 2025/26 produced		Annual Solid Waste and Environmental Statistics Report for FY 2025/26 produced		Annual Solid Waste and Environmental Statistics Report for FY 2025/26 produced	
Department:002 Public and Media Relations					
Key Service Area:000011 Communication and Public Relations					
PIAP Output: 18114106 Strategic Statistical infrastructure					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
Quarterly NSS Newsletter FY 2025/26 developed		Quarterly NSS Newsletter FY 2025/26 developed		Quarterly NSS Newsletter FY 2025/26 developed	
Media Relations Report FY 2025/26 developed		Quarter Four Media Relations Report FY 2025/26 developed		Quarter Four Media Relations Report FY 2025/26 developed	
Public Relations Engagement Report FY 2025/26 developed		Quarter Four Public Relations Engagement Report FY 2025/26 developed		Quarter Four Public Relations Engagement Report FY 2025/26 developed	
Corporate Branding Manual Report FY 2025/26 developed		Quarter Four Corporate Branding Manual Report FY 2025/26 developed		Quarter Four Corporate Branding Manual Report FY 2025/26 developed	
Public Relations and Engagement Report for FY 2025/26 produced		Quarter Four Public Relations and Engagement Report for FY 2025/26 produced		Quarter Four Public Relations and Engagement Report for FY 2025/26 produced	
Media Relations Report for FY 2025/26 produced		Quarter Four Media Relations Report for FY 2025/26 produced		Quarter Four Media Relations Report for FY 2025/26 produced	
Department:003 Internal Audit					
Key Service Area:560022 Internal Audit and Policy Management					
PIAP Output: 18114106 Strategic Statistical infrastructure					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
Quarterly Audit Reports		Quarter Four Audit Reports		Quarter Four Audit Reports	
Audit Charter updated		Q4 Audit Charter update report		Q4 Audit Charter update report	
Department:004 Legal Services and Board Affairs					
Key Service Area:000012 Legal and Advisory Services					
PIAP Output: 18114106 Strategic Statistical infrastructure					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
Legal Awareness/Training Reports for FY 2025/26 produced		Q4 Legal Awareness/Training Reports for FY 2025/26 produced		Q4 Legal Awareness/Training Reports for FY 2025/26 produced	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000012 Legal and Advisory Services					
PIAP Output: 18114106 Strategic Statistical infrastructure					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
Reports for Legal Compliance for FY 2025/26 produced		Q4 Reports for Legal Compliance for FY 2025/26 produced		Q4 Reports for Legal Compliance for FY 2025/26 produced	
Progress Report on Development of Regulations to UBOS Act produced		Q4 Progress Report on Development of Regulations to UBOS Act produced		Q4 Progress Report on Development of Regulations to UBOS Act produced	
Key Service Area:000032 Board Management					
PIAP Output: 18114106 Strategic Statistical infrastructure					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
Quarterly Board Reports for FY 2025/26 produced		Quarter Four Board Reports for FY 2025/26 produced		Quarter Four Board Reports for FY 2025/26 produced	
Department:005 Professional Services					
Key Service Area:560049 Certification and Capacity Building					
PIAP Output: 18114104 Plan for National Statistical Development (PNSDIV)					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
Annual Business Services Report		Q4 Business Services Report		Q4 Business Services Report	
Quarterly NSS Capacity Building Report		Quarter Four NSS Capacity Building Report		Quarter Four NSS Capacity Building Report	
Quarterly Non-Traditional Data Sources Statistics Report		Quarter Four Non-Traditional Data Sources Statistics Report		Quarter Four Non-Traditional Data Sources Statistics Report	
Quarterly Research and Analytical Report		Quarter Four Research and Analytical Report		Quarter Four Research and Analytical Report	
NA		NA		Q4 Business Services Report	
PIAP Output: 18211301 Non-Tax Revenue contribution to total revenue increased					
Programme Intervention: 182113 Strengthen the capacity of public institutions to collect NTR					
Annual Business Services Report		Q4 Business Services Report		Q4 Business Services Report	
Department:006 Risk and Compliance					
Key Service Area:000001 Audit and Risk Management					
PIAP Output: 18114106 Strategic Statistical infrastructure					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
New Project/Programme/Investment Risk and Compliance Management Plan for FY 2025/26 developed		Q4 New Project/Programme/Investment Risk and Compliance Management Plan for FY 2025/26 developed		Q4 New Project/Programme/Investment Risk and Compliance Management Plan for FY 2025/26 developed	
BCP Test/Pilot report		Q4 Risk Index development for FY 2025/26		Q4 Risk Index development for FY 2025/26	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000001 Audit and Risk Management					
PIAP Output: 18114106 Strategic Statistical infrastructure					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
Quarterly Risk and Compliance Management Report for FY 2025/26 produced		Quarter Four Risk and Compliance Management Report for FY 2025/26 produced		Quarter Four Risk and Compliance Management Report for FY 2025/26 produced	
Updated departmental risk register for FY 2025/26 developed		Q4 Updated departmental risk register for FY 2025/26 developed		Q4 Updated departmental risk register for FY 2025/26 developed	
Develoment Projects					
Project:1845 Construction of the UBOS Entebbe Office Block					
Key Service Area:000017 Infrastructure Development and Management					
PIAP Output: 18114106 Strategic Statistical infrastructure					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
Procurement of both Consultant and Contractor. ICT equipment procured. Office equipment procured.		Quarter Four progress report for FY 2025/26		Quarter Four progress report for FY 2025/26	
Project:1937 Institutional Development of Uganda Bureau of Statistics					
Key Service Area:000003 Facilities and Equipment Management					
PIAP Output: 18114106 Strategic Statistical infrastructure					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
UBOS staff equipped with computers and accompanying accessories. 36 new vehicles (22 station wagons, 14 double cabin pickups) procured. Business Process Re-engineering conducted across departments. UBOS staff equipped with new furniture.		Quarter Four IT Supplies report produced, Business Process Re-engineering conducted across departments and UBOS staff equipped with new furniture.		Quarter Four IT Supplies report produced, Business Process Re-engineering conducted across departments and UBOS staff equipped with new furniture.	
Vote Function:02 Digital Solutions and Data Capability					
Departments					
Department:001 Digital Solutions					
Key Service Area:560036 Digital Solution Services					
PIAP Output: 18114106 Strategic Statistical infrastructure					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
Quarterly IT Equipment functionality reports during the FY 2025/26 produced		Quarter Four IT Equipment functionality reports during the FY 2025/26 produced		Quarter Four IT Equipment functionality reports during the FY 2025/26 produced	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:560036 Digital Solution Services					
PIAP Output: 18114106 Strategic Statistical infrastructure					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
Quarterly software services report for FY 2025/26 produced		Quarter Four software services report for FY 2025/26 produced		Quarter Four software services report for FY 2025/26 produced	
Quarterly IT operations and functionality (System up and down time) report for FY 2025/26 produced		Quarter Four IT operations and functionality (System up and down time) report for FY 2025/26 produced		Quarter Four IT operations and functionality (System up and down time) report for FY 2025/26 produced	
Quarterly system acquisition and roll out report for FY 2025/26 produced		Quarter Four system acquisition and roll out report for FY 2025/26 produced		Quarter Four system acquisition and roll out report for FY 2025/26 produced	
Department:002 Data Capability					
Key Service Area:560064 Data Capability Services					
PIAP Output: 18114106 Strategic Statistical infrastructure					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
Quarterly Data Development Activity report for FY 2025/26 produced		Quarter Four Data Development Activity report for FY 2025/26 produced		Quarter Four Data Development Activity report for FY 2025/26 produced	
Quarterly Non-Traditional Data Development Report for FY 2025/26		Quarter Four Non-Traditional Data Development Report for FY 2025/26		Quarter Four Non-Traditional Data Development Report for FY 2025/26	
Quarterly Digital Dissemination Report for FY 2025/26		Quarter Four Digital Dissemination Report for FY 2025/26		Quarter Four Digital Dissemination Report for FY 2025/26	
Quarterly Staff Capacity Development Report for FY 2025/26 produced		Quarter Four Staff Capacity Development Report for FY 2025/26 produced		Quarter Four Staff Capacity Development Report for FY 2025/26 produced	
Quarterly Thematic Maps Report for FY 2025/26 produced		Quarter Four Thematic Maps Report for FY 2025/26 produced		Quarter Four Thematic Maps Report for FY 2025/26 produced	
Develoment Projects					
N/A					
Vote Function:03 Economic Statistics					
Departments					
Department:001 Production and Environment Statistics					
Key Service Area:000089 Climate Change Mitigation					
PIAP Output: 18114101 Censuses and Surveys reports					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
Annual Environment statistics report on climate change adaptation and mitigation for FY 2025/26 produced		Annual Environment statistics report on climate change adaptation and mitigation for FY 2025/26 produced		Annual Environment statistics report on climate change adaptation and mitigation for FY 2025/26 produced	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000090 Climate Change Adaptation					
PIAP Output: 18114101 Censuses and Surveys reports					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
Annual Environment statistics report for FY 2025/26 produced		NA			
Key Service Area:560037 Agriculture Statistics					
PIAP Output: 18114101 Censuses and Surveys reports					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
Annual Agricultural Survey 2024/25 Report produced		Annual Agricultural Survey 2024/25 Report produced		Annual Agricultural Survey 2024/25 Report produced	
Uganda Census of Agriculture - Crop 2025/26 Progress Report produced		Q4 Uganda Census of Agriculture - Crop 2025/26 Progress Report produced		Q4 Uganda Census of Agriculture - Crop 2025/26 Progress Report produced	
Environment Statistics Report for FY 2025/26 produced		Q4 Environment Statistics Report for FY 2025/26 produced		Q4 Environment Statistics Report for FY 2025/26 produced	
Food, Agriculture and Fisheries 2056/26 Report produced		Q4 Food, Agriculture and Fisheries 2056/26 Report produced		Q4 Food, Agriculture and Fisheries 2056/26 Report produced	
Uganda Census of Aquaculture 2024/25 Report produced		Uganda Census of Aquaculture 2024/25 Report produced		Uganda Census of Aquaculture 2024/25 Report produced	
Key Service Area:560038 Industry and Infrastructure Statistics					
PIAP Output: 18114101 Censuses and Surveys reports					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
2025/26 Business Statistics Report produced		Q4 2025/26 Business Statistics Report produced		Q4 2025/26 Business Statistics Report produced	
2025/26 Energy and Infrastructure Statistics Report produced		Q4 2025/26 Energy and Infrastructure Statistics Report produced		Q4 2025/26 Energy and Infrastructure Statistics Report produced	
Quarterly Labor Market Survey Report- Establishments for FY 2025/26 produced		Quarter FourEmployment Survey Report for FY 2025/26 produced		Quarter FourEmployment Survey Report for FY 2025/26 produced	
Department:002 Economic Censuses and Surveys					
Key Service Area:560039 Business Censuses and Surveys					
PIAP Output: 18114101 Censuses and Surveys reports					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
2024/25 Accommodation Survey Progress Report produced		Q4 2024/25 Accommodation Survey Progress Report produced		Q4 2024/25 Accommodation Survey Progress Report produced	
2024/25 Non-Household Agriculture Survey Progress Report produced		Q4 2024/25 Non-Household Agriculture Survey Progress Report produced		Q4 2024/25 Non-Household Agriculture Survey Progress Report produced	

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Quarter 3

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:560039 Business Censuses and Surveys					
PIAP Output: 18114101 Censuses and Surveys reports					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
UCA-Crop Pilot and Pre Test report produced		UCA-Crop Pilot and Pre Test report produced		UCA-Crop Pilot and Pre Test report produced	
2025/26 UCA Progress Report produced		Q4 2025/26 UCA Progress Report produced		Q4 2025/26 UCA Progress Report produced	
2025/26 ITS Progress Report produced		Q4 2025/26 ITS Progress Report produced		Q4 2025/26 ITS Progress Report produced	
Department:003 Macro economic statistics					
Key Service Area:560040 National Accounts and Trade Statistics					
PIAP Output: 18114101 Censuses and Surveys reports					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
Public sector accounts of both local and central government		Public sector accounts of both local and central government		Public sector accounts of both local and central government	
Quarterly wage index produced		Quarter Four wage index produced		Quarter Four wage index produced	
June provisional GDP estimates and the October revised GDP estimates every year and benchmarking research paper developed		June provisional GDP estimates and the October revised GDP estimates every year and benchmarking research paper developed		June provisional GDP estimates and the October revised GDP estimates every year and benchmarking research paper developed	
Quarterly key economic indicator publication and monthly indicators of economic activity report produced		Quarter Four key economic indicator publication and monthly indicators of economic activity report produced		Quarter Four key economic indicator publication and monthly indicators of economic activity report produced	
Rebased GDP 2023/24 report produced		Rebased GDP 2023/24 report produced		Rebased GDP 2023/24 report produced	
PIAP Output: 18114102 Updated Administrative data and Statistics					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
Monthly Informal Cross Border Trade Report produced		3 Monthly Informal Cross Border Trade Reports produced		3 Monthly Informal Cross Border Trade Reports produced	
Quarterly GDP report for FY 2025/26 produced		Quarter 4 GDP report for FY 2025/26 produced		Quarter 4 GDP report for FY 2025/26 produced	
2025/26 Annual International Trade in Services report produced		2025/26 Annual International Trade in Services report produced		2025/26 Annual International Trade in Services report produced	
2025/26 Water and Energy Accounts report produced		2025/26 Water and Energy Accounts report produced		2025/26 Water and Energy Accounts report produced	
Formal trade tables and report for FY 2025/26 produced		Formal trade tables and report for FY 2025/26 produced		Formal trade tables and report for FY 2025/26 produced	

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:560041 Prices Statistics					
PIAP Output: 18114101 Censuses and Surveys reports					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
Harmonised CPI tables for the EAC and COMESA/ICP developed		Harmonised CPI tables for the EAC and COMESA/ICP developed		Harmonised CPI tables for the EAC and COMESA/ICP developed	
Quarter inflation numbers of accommodation and food services for FY 2025/26 produced		Quarter Four inflation numbers of accommodation and food services for FY 2025/26 produced		Quarter Four inflation numbers of accommodation and food services for FY 2025/26 produced	
Monthly Construction Input Price Index report for FY 2025/26 produced		Monthly Construction Input Price Index report for FY 2025/26 produced		Monthly Construction Input Price Index report for FY 2025/26 produced	
PIAP Output: 18114103 Quality data and Statistics Produced from non-traditional data sources					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
Weekly and monthly CPI inflation numbers produced and A rebased CPI system to 2023/24 base developed		Weekly and monthly CPI inflation numbers produced and A rebased CPI system to 2023/24 base developed		Weekly and monthly CPI inflation numbers produced and A rebased CPI system to 2023/24 base developed	
Quarterly Import/Export price index developed		Quarter Four Import/Export price index developed		Quarter Four Import/Export price index developed	
Quarterly Distributive Trade index developed		Quarter Four Distributive Trade index developed		Quarter Four Distributive Trade index developed	
Land and commercial property price index developed		Land and commercial property price index developed		Land and commercial property price index developed	
Monthly inflation numbers of manufacturing and utility PPI for FY 2025/26 produced		Monthly inflation numbers of manufacturing and utility PPI for FY 2025/26 produced		Monthly inflation numbers of manufacturing and utility PPI for FY 2025/26 produced	
Quarterly Residential property price index developed		Quarter Four Residential property price index developed		Quarter Four Residential property price index developed	
Development Projects					
N/A					
Vote Function:04 Methodology and Statistical Coordination Services					
Departments					
Department:001 Local Government Statistics					
Key Service Area:000009 Parish Development Model Services					
PIAP Output: 18114101 Censuses and Surveys reports					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
PDM Training, monitoring Supervision and Validation Reports		1 PDM Statistical Quality Assessment Report produced		1 PDM Statistical Quality Assessment Report produced	

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:560042 Local Governement Administrative data					
PIAP Output: 18114102 Updated Administrative data and Statistics					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
HLG Administrative data reports	Q4 of FY 2025/26 HLG Administrative data report		Q4 of FY 2025/26 HLG Administrative data report		
Localised SDG indicator reports	Q4 of FY 2025/26 Localised SDG indicator reports		Q4 of FY 2025/26 Localised SDG indicator reports		
Updated harmonized tool					
Meeting Minutes	Q4 Department meetings of FY 2025/26 conducted		Q4 Department meetings of FY 2025/26 conducted		
Staff training reports	0		0		
Key Service Area:560043 Community Information System Management					
PIAP Output: 18114102 Updated Administrative data and Statistics					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
Local Government Community Profiles	Q4 of FY 2025/26 Local Government Community Profiles		Q4 of FY 2025/26 Local Government Community Profiles		
Local Government Community Profiles	Q4 of FY 2025/26 Local Government Community Profiles		Q4 of FY 2025/26 Local Government Community Profiles		
Local Government Community Profiles	Q4 of FY 2025/26 Local Government Community Profiles				
PIAP Output: 18114104 Plan for National Statistical Development (PNSDIV)					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
Local Government Community Profiles	Q4 of FY 2025/26 Local Government Community Profiles				
Department:002 Methodology and Project management					
Key Service Area:560044 Project Management and Methodology development					
PIAP Output: 18114106 Strategic Statistical infrastructure					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
Annual workplan, Budget Framework Paper and Ministerial Policy Statement for FY2026/27 produced	Budget Framework Paper/Budget Policy Statement "Workplan Consolidation, Printing and quarterly workplan implementation review reports " for FY 2025/26 produced.		Budget Framework Paper/Budget Policy Statement "Workplan Consolidation, Printing and quarterly workplan implementation review reports " for FY 2025/26 produced.		

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:560044 Project Management and Methodology development					
PIAP Output: 18114106 Strategic Statistical infrastructure					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
NDP IV & SDG Indicators Update Report		Analytical Reports produced for FY 2025/26, Survey methodologies review report produced for FY 2025/26, survey clearance reports produced for FY 2025/26 and report on Update of statistical frames produced for FY 2025/26.		Analytical Reports produced for FY 2025/26, Survey methodologies review report produced for FY 2025/26, survey clearance reports produced for FY 2025/26 and report on Update of statistical frames produced for FY 2025/26.	
Quarterly UBOS Projects Progress Report		Quarterly/Annual Project Progress Reports for FY 2025/26 produced		Quarterly/Annual Project Progress Reports for FY 2025/26 produced	
UBOS Annual Statistical Abstract 2025/26		UBOS Annual Statistical Abstract 2025/26		UBOS Annual Statistical Abstract 2025/26	
Quarterly Methodology Management Report.		Methodology support to MDAs/Prog secretariates for indicators development and Further analysis reports on Update/production of NDP IV and SDG Indicators produced for FY 2025/26.		Methodology support to MDAs/Prog secretariates for indicators development and Further analysis reports on Update/production of NDP IV and SDG Indicators produced for FY 2025/26.	
UBOS Annual Report for FY 2025/26 produced		UBOS Annual Report for FY 2025/26 produced		UBOS Annual Report for FY 2025/26 produced	
Department:003 Outreach and Quality Assurance					
Key Service Area:560045 Strategic Planning and Development					
PIAP Output: 18114104 Plan for National Statistical Development (PNSDIV)					
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels					
Quarterly PNSD IV Implementation Reports developed		Quarter FourPNSD IV Implementation Reports developed		Quarter FourPNSD IV Implementation Reports developed	
Quarterly Monitoring and Evaluation Reports produced		Quarter Four Monitoring and Evaluation Reports produced		Quarter Four Monitoring and Evaluation Reports produced	
Knowledge Management Reports for FY 2025/26 produced		Q4 Knowledge Management Reports for FY 2025/26 produced		Q4 Knowledge Management Reports for FY 2025/26 produced	
Statistical Literacy and Advocacy Reports for FY 2025/26 produced		Statistical Literacy and Advocacy Reports for FY 2025/26 produced		Statistical Literacy and Advocacy Reports for FY 2025/26 produced	
Quarterly National Standard Indicator Framework reports and SDG data TWG Reports developed		Quarter Four National Standard Indicator Framework reports and SDG data TWG Reports developed		Quarter Four National Standard Indicator Framework reports and SDG data TWG Reports developed	
Statistical Quality Assurance Reports for FY 2025/26 produced.		Statistical Quality Assurance Reports for FY 2025/26 produced.		Statistical Quality Assurance Reports for FY 2025/26 produced.	
NA		NA		Statistical Quality Assurance Reports for FY 2025/26 produced.	

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Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:560045 Strategic Planning and Development			
PIAP Output: 18114105 Updated NSI Framework			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Statistical Standards and Guidelines produced	NA		
Development Projects			
N/A			
Vote Function:05 Population and Social Statistics			
Departments			
Department:001 Social Surveys and Censuses			
Key Service Area:560046 Household Surveys and Censuses			
PIAP Output: 18114101 Censuses and Surveys reports			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
Uganda Harmonized Integrated Survey (UHS) 2024/25 Dataset	Quarter Four Field work and data collection progress reports produced for FY 2025/26	Quarter Four Field work and data collection progress reports produced for FY 2025/26	
Quarterly report on GIS geography updates	Quarter 4 progress report produced for FY 2025/26	Quarter 4 progress report produced for FY 2025/26	
UNHS 2025/26 Progress Report	Quarter Four Field work and data collection progress reports produced for FY 2025/26	Quarter Four Field work and data collection progress reports produced for FY 2025/26	
UHS 2025/26 Progress Report	Quarter Four Field work and data collection progress reports produced for FY 2025/26	Quarter Four Field work and data collection progress reports produced for FY 2025/26	
NSDS 2025 Progress Report	NSDS 2025 Progress Report	NSDS 2025 Progress Report	
BEC progress report			
Department:002 Demography and Social Statistics			
Key Service Area:560047 Demography and Gender Statistics			
PIAP Output: 18114101 Censuses and Surveys reports			
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels			
NPHC 2024 products	Q4 NPHC 2024 products	Q4 NPHC 2024 products	
UDHS 2027 Progress reports	Q4 UDHS 2027 Progress reports	Q4 UDHS 2027 Progress reports	
Department meeting reports	Q4 Department meeting reports	Q4 Department meeting reports	
Mortality Survey 2025 Progress Reports	Q4 Mortality Survey 2025 Progress Reports	Q4 Mortality Survey 2025 Progress Reports	
Mortality Survey 2025 Report	Mortality Survey 2025 Report	Mortality Survey 2025 Report	
NA	NA	Q4 Population Projections and IPFs	
NA	NA	Q4 Gender and disability statistics reports	

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:560047 Demography and Gender Statistics		
PIAP Output: 18114102 Updated Administrative data and Statistics		
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels		
Gender and disability statistics reports	Q4 Gender and disability statistics reports	Q4 Gender and disability statistics reports
Population Projections and IPFs	Q4 Population Projections and IPFs	Q4 Population Projections and IPFs
Annual Tourism and Migration statistics Reports	Annual Tourism and Migration statistics Reports	Annual Tourism and Migration statistics Reports
Civil Registration and Vital Statistics (CRVS) Report 2025	Civil Registration and Vital Statistics (CRVS) Report 2025	Civil Registration and Vital Statistics (CRVS) Report 2025
DSS Bulletin	Q4 DSS Bulletin	Q4 DSS Bulletin
Gender and disability statistics reports	Q4 Gender and disability statistics reports	Q4 Gender and disability statistics reports
NA	NA	Q4 Population Projections and IPFs
Key Service Area:560048 Labour and Social Statistics		
PIAP Output: 18114101 Censuses and Surveys reports		
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels		
BEC 2025 Report	BEC 2025 Report	BEC 2025 Report
FPSA Survey report	FPSA Survey report	FPSA Survey report
Accommodation Statistics Report	Q4 Accommodation Statistics Report	Q4 Accommodation Statistics Report
Crime and culture statistics report	Q4 Crime and culture statistics report	Q4 Crime and culture statistics report
NSDS 2025 Report	NSDS 2025 Report	NSDS 2025 Report
Malaria Indicator Survey report		
Quarterly labor market survey report-Households	Quarter Four HFLIS Report	Quarter Four HFLIS Report
UHS Wave III Report	UHS Wave III Report	UHS Wave III Report
PIAP Output: 18114102 Updated Administrative data and Statistics		
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels		
Cause of Death Statistics Report	Q4 Cause of Death Statistics Report	Q4 Cause of Death Statistics Report
Development Projects		
N/A		

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V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

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Table 4.2: Off-Budget Expenditure By Department and Project