

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 18 Development Plan Implementation						
01 Corporate Services	60,183,505	0	60,183,505	82,699,129	0	82,699,129
02 Digital Solutions and Data Capability	7,280,073	0	7,280,073	7,554,048	0	7,554,048
03 Economic Statistics	27,134,707	0	27,134,707	24,630,219	0	24,630,219
04 Methodology and Statistical Coordination Services	13,235,734	0	13,235,734	12,622,171	0	12,622,171
05 Population and Social Statistics	26,513,348	0	26,513,348	20,987,768	0	20,987,768
Total for Programme	134,347,367	0	134,347,367	148,493,335	0	148,493,335
Total Excluding Arrears	134,347,367	0	134,347,367	148,493,335	0	148,493,335
Grand Total Vote 143	134,347,367	0	134,347,367	148,493,335	0	148,493,335
Total Excluding Arrears	134,347,367	0	134,347,367	148,493,335	0	148,493,335

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
Vote Function 01 Corporate Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	5,213,288	23,439,886	28,653,173	0	0	0
002 Public and Media Relations	557,160	3,130,678	3,687,838	557,160	2,800,000	3,357,160
003 Internal Audit	735,900	1,197,201	1,933,101	735,900	1,100,700	1,836,600
004 Legal Services and Board Affairs	468,797	1,738,675	2,207,472	468,797	1,705,570	2,174,367
005 Professional Services	757,080	3,072,004	3,829,084	757,080	2,375,549	3,132,629
006 Risk and Compliance	424,368	1,088,469	1,512,837	424,368	1,000,000	1,424,368
007 Finance	0	0	0	784,188	5,515,523	6,299,711
008 Administration	0	0	0	3,028,729	8,373,129	11,401,858
009 Human Resources	0	0	0	834,091	9,194,000	10,028,091
010 Procurement and Disposal	0	0	0	566,280	1,118,066	1,684,346
Total Recurrent Budget Estimates for Vote Function	8,156,593	33,666,912	41,823,505	8,156,593	33,182,537	41,339,129
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1845 Construction of the UBOS Entebbe Office Block	10,000,000	0	10,000,000	33,000,000	0	33,000,000
1937 Institutional Development of Uganda Bureau of Statistics	8,360,000	0	8,360,000	8,360,000	0	8,360,000
Total Development Budget Estimates for Vote Function	18,360,000	0	18,360,000	41,360,000	0	41,360,000
Total for Vote Function 01	26,516,593	33,666,912	60,183,505	49,516,593	33,182,537	82,699,129
Vote Function 02 Digital Solutions and Data Capability						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Digital Solutions	1,465,623	2,805,728	4,271,351	1,465,623	3,850,749	5,316,372
002 Data Capability	1,170,840	1,837,882	3,008,722	1,170,840	1,066,836	2,237,676
Total Recurrent Budget Estimates for Vote Function	2,636,463	4,643,610	7,280,073	2,636,463	4,917,585	7,554,048
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	2,636,463	4,643,610	7,280,073	2,636,463	4,917,585	7,554,048
Vote Function 03 Economic Statistics						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Production and Environment Statistics	1,587,370	7,268,731	8,856,101	1,587,370	7,888,757	9,476,127
002 Economic Censuses and Surveys	843,960	5,999,611	6,843,571	843,960	2,930,887	3,774,847
003 Macro economic statistics	2,779,245	8,655,791	11,435,036	2,779,245	8,600,000	11,379,245

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	5,210,574	21,924,133	27,134,707	5,210,574	19,419,644	24,630,219
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	5,210,574	21,924,133	27,134,707	5,210,574	19,419,644	24,630,219
Vote Function 04 Methodology and Statistical Coordination Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Local Government Statistics	1,246,560	2,390,869	3,637,429	1,246,560	2,625,217	3,871,777
002 Methodology and Project management	1,182,180	2,536,599	3,718,779	1,182,180	2,002,545	3,184,725
003 Outreach and Quality Assurance	1,684,369	4,195,156	5,879,526	1,684,369	3,881,300	5,565,669
Total Recurrent Budget Estimates for Vote Function	4,113,109	9,122,625	13,235,734	4,113,109	8,509,062	12,622,171
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	4,113,109	9,122,625	13,235,734	4,113,109	8,509,062	12,622,171
Vote Function 05 Population and Social Statistics						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Social Surveys and Censuses	1,397,725	17,613,413	19,011,139	1,397,725	12,474,078	13,871,803
002 Demography and Social Statistics	1,748,871	5,753,339	7,502,210	1,748,871	5,367,094	7,115,965
Total Recurrent Budget Estimates for Vote Function	3,146,596	23,366,752	26,513,348	3,146,596	17,841,172	20,987,768
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 05	3,146,596	23,366,752	26,513,348	3,146,596	17,841,172	20,987,768
Total Excluding Arrears	41,623,335	92,724,032	134,347,367	64,623,335	83,870,000	148,493,335
Grand Total Vote 143	41,623,335	92,724,032	134,347,367	64,623,335	83,870,000	148,493,335
Total Excluding Arrears	41,623,335	92,724,032	134,347,367	64,623,335	83,870,000	148,493,335

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 18 Development Plan Implementation						
Vote Function 01 Corporate Services						
Department 001 Finance and Administration						
1845 Construction of the UBOS Entebbe Office Block	10,000,000	0	10,000,000	0	0	0
1937 Institutional Development of Uganda Bureau of Statistics	8,360,000	0	8,360,000	0	0	0
Total for the Department 001	18,360,000	0	18,360,000	0	0	0
Total Excluding Arrears	18,360,000	0	18,360,000	0	0	0
Department 008 Administration						
1845 Construction of the UBOS Entebbe Office Block	0	0	0	33,000,000	0	33,000,000
1937 Institutional Development of Uganda Bureau of Statistics	0	0	0	8,360,000	0	8,360,000
Total for the Department 008	0	0	0	41,360,000	0	41,360,000
Total Excluding Arrears	0	0	0	41,360,000	0	41,360,000
Grand Total Vote	18,360,000	0	18,360,000	41,360,000	0	41,360,000
Total Excluding Arrears	18,360,000	0	18,360,000	41,360,000	0	41,360,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	40,092,315	0	40,092,315	37,182,614	0	37,182,614
212 Social Contributions	5,180,094	0	5,180,094	5,187,200	0	5,187,200
221 General Use of goods and services	20,463,472	0	20,463,472	15,382,033	0	15,382,033
222 Communications	854,527	0	854,527	773,850	0	773,850
223 Utility and Property Expenses	888,940	0	888,940	1,002,272	0	1,002,272
224 Supplies and Services	941,736	0	941,736	579,690	0	579,690
225 Professional Services	1,402,365	0	1,402,365	2,924,437	0	2,924,437
226 Insurances and Licenses	1,258,800	0	1,258,800	1,927,111	0	1,927,111
227 Travel and Transport	40,439,345	0	40,439,345	40,960,049	0	40,960,049
228 Maintenance	3,997,774	0	3,997,774	2,657,680	0	2,657,680
273 Employment-related social benefits	968,000	0	968,000	1,207,700	0	1,207,700
312 Acquisition of Produced Assets	16,960,000	0	16,960,000	38,461,710	0	38,461,710
313 Major Repairs, Overhaul and Improvement to Produced Assets	900,000	0	900,000	246,990	0	246,990
Grand Total Vote 143	134,347,367	0	134,347,367	148,493,335	0	148,493,335
Total Excluding Arrears	134,347,367	0	134,347,367	148,493,335	0	148,493,335

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	23,263,335	0	23,263,335	23,263,335	0	23,263,335
211104 Employee Gratuity	618,544	0	618,544	618,542	0	618,542
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	15,812,435	0	15,812,435	12,902,736	0	12,902,736
211107 Boards, Committees and Council Allowances	398,000	0	398,000	398,000	0	398,000
212101 Social Security Contributions	2,326,334	0	2,326,334	2,326,334	0	2,326,334
212102 Medical expenses (Employees)	2,853,760	0	2,853,760	2,770,866	0	2,770,866
212103 Incapacity benefits (Employees)	0	0	0	90,000	0	90,000
212201 Social Security Contributions	0	0	0	0	0	0
221001 Advertising and Public Relations	2,447,630	0	2,447,630	1,904,589	0	1,904,589
221002 Workshops, Meetings and Seminars	9,675,245	0	9,675,245	6,836,693	0	6,836,693
221003 Staff Training	3,078,508	0	3,078,508	2,916,560	0	2,916,560
221004 Recruitment Expenses	146,000	0	146,000	81,000	0	81,000
221006 Commissions and related charges	10,000	0	10,000	0	0	0
221007 Books, Periodicals & Newspapers	60,000	0	60,000	57,360	0	57,360
221008 Information and Communication Technology Supplies.	215,000	0	215,000	90,949	0	90,949
221009 Welfare and Entertainment	2,658,291	0	2,658,291	2,239,722	0	2,239,722
221011 Printing, Stationery, Photocopying and Binding	1,979,406	0	1,979,406	1,039,027	0	1,039,027
221012 Small Office Equipment	55,960	0	55,960	90,536	0	90,536
221016 Systems Recurrent costs	10,000	0	10,000	0	0	0
221017 Membership dues and Subscription fees.	127,433	0	127,433	125,597	0	125,597
222001 Information and Communication Technology Services.	808,527	0	808,527	765,850	0	765,850
222002 Postage and Courier	46,000	0	46,000	8,000	0	8,000
223001 Property Management Expenses	200,000	0	200,000	182,988	0	182,988
223002 Property Rates	113,500	0	113,500	113,500	0	113,500
223003 Rent-Produced Assets-to private entities	120,000	0	120,000	180,000	0	180,000
223004 Guard and Security services	271,440	0	271,440	325,384	0	325,384
223005 Electricity	88,000	0	88,000	176,400	0	176,400
223006 Water	96,000	0	96,000	24,000	0	24,000

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<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
224004 Beddings, Clothing, Footwear and related Services	35,000	0	35,000	0	0	0
224010 Protective Gear	78,565	0	78,565	119,690	0	119,690
224011 Research Expenses	828,171	0	828,171	460,000	0	460,000
225101 Consultancy Services	592,365	0	592,365	273,137	0	273,137
225201 Consultancy Services-Capital	250,000	0	250,000	1,651,300	0	1,651,300
225203 Appraisal and Feasibility Studies for Capital Works	60,000	0	60,000	0	0	0
225204 Monitoring and Supervision of capital work	500,000	0	500,000	1,000,000	0	1,000,000
226001 Insurances	429,800	0	429,800	423,028	0	423,028
226002 Licenses	829,000	0	829,000	1,504,083	0	1,504,083
227001 Travel inland	38,087,947	0	38,087,947	37,820,049	0	37,820,049
227002 Travel abroad	734,998	0	734,998	1,291,895	0	1,291,895
227003 Carriage, Haulage, Freight and transport hire	198,000	0	198,000	0	0	0
227004 Fuel, Lubricants and Oils	1,418,400	0	1,418,400	1,848,106	0	1,848,106
228001 Maintenance-Buildings and Structures	1,327,120	0	1,327,120	217,600	0	217,600
228002 Maintenance-Transport Equipment	2,174,030	0	2,174,030	2,049,160	0	2,049,160
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	256,240	0	256,240	118,920	0	118,920
228004 Maintenance-Other Fixed Assets	240,384	0	240,384	272,000	0	272,000
273102 Incapacity, death benefits and funeral expenses	168,000	0	168,000	0	0	0
273105 Gratuity	800,000	0	800,000	1,207,700	0	1,207,700
312121 Non-Residential Buildings - Acquisition	9,500,000	0	9,500,000	32,000,000	0	32,000,000
312212 Light Vehicles - Acquisition	914,000	0	914,000	2,200,000	0	2,200,000
312221 Light ICT hardware - Acquisition	0	0	0	1,040,000	0	1,040,000
312222 Heavy ICT hardware - Acquisition	3,200,000	0	3,200,000	0	0	0
312229 Other ICT Equipment - Acquisition	0	0	0	832,110	0	832,110
312234 Precision and optical instruments - Acquisition	0	0	0	54,900	0	54,900
312235 Furniture and Fittings - Acquisition	1,560,000	0	1,560,000	0	0	0
312237 Sports Equipment - Acquisition	0	0	0	560,000	0	560,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	314,700	0	314,700
312423 Computer Software - Acquisition	1,786,000	0	1,786,000	1,460,000	0	1,460,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
313121 Non-Residential Buildings - Improvement	900,000	0	900,000	246,990	0	246,990
Grand Total Vote 143	134,347,367	0	134,347,367	148,493,335	0	148,493,335
Total Excluding Arrears	134,347,367	0	134,347,367	148,493,335	0	148,493,335

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
Vote Function 01 Corporate Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000004 Finance and Accounting						
211102 Contract Staff Salaries	784,188	0	784,188	0	0	0
212101 Social Security Contributions	0	78,419	78,419	0	0	0
221001 Advertising and Public Relations	0	340,000	340,000	0	0	0
221002 Workshops, Meetings and Seminars	0	722,002	722,002	0	0	0
221003 Staff Training	0	209,100	209,100	0	0	0
221008 Information and Communication Technology Supplies.	0	100,000	100,000	0	0	0
221009 Welfare and Entertainment	0	270,000	270,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	0	0
221017 Membership dues and Subscription fees.	0	8,000	8,000	0	0	0
222001 Information and Communication Technology Services.	0	32,400	32,400	0	0	0
225101 Consultancy Services	0	100,000	100,000	0	0	0
227001 Travel inland	0	1,266,220	1,266,220	0	0	0
227002 Travel abroad	0	400,000	400,000	0	0	0
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	0	0
228004 Maintenance-Other Fixed Assets	0	138,940	138,940	0	0	0
Total Cost of Key Service Area 000004	784,188	3,845,081	4,629,269	0	0	0
Key Service Area 000005 Human Resource management						
211102 Contract Staff Salaries	834,091	0	834,091	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,205,684	1,205,684	0	0	0
212101 Social Security Contributions	0	83,409	83,409	0	0	0
212102 Medical expenses (Employees)	0	2,136,000	2,136,000	0	0	0
221001 Advertising and Public Relations	0	8,000	8,000	0	0	0
221002 Workshops, Meetings and Seminars	0	440,000	440,000	0	0	0
221003 Staff Training	0	436,000	436,000	0	0	0
221004 Recruitment Expenses	0	144,000	144,000	0	0	0
221009 Welfare and Entertainment	0	890,008	890,008	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000005 Human Resource management						
221011 Printing, Stationery, Photocopying and Binding	0	49,000	49,000	0	0	0
221012 Small Office Equipment	0	9,000	9,000	0	0	0
221017 Membership dues and Subscription fees.	0	16,900	16,900	0	0	0
222001 Information and Communication Technology Services.	0	24,000	24,000	0	0	0
222002 Postage and Courier	0	36,000	36,000	0	0	0
225101 Consultancy Services	0	84,000	84,000	0	0	0
226001 Insurances	0	420,000	420,000	0	0	0
227001 Travel inland	0	320,000	320,000	0	0	0
227004 Fuel, Lubricants and Oils	0	51,600	51,600	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	168,000	168,000	0	0	0
273105 Gratuity	0	800,000	800,000	0	0	0
Total Cost of Key Service Area 000005	834,091	7,321,601	8,155,692	0	0	0
Key Service Area 000007 Procurement and Disposal Services						
211102 Contract Staff Salaries	566,280	0	566,280	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	58,000	58,000	0	0	0
212101 Social Security Contributions	0	56,628	56,628	0	0	0
221002 Workshops, Meetings and Seminars	0	157,200	157,200	0	0	0
221003 Staff Training	0	90,000	90,000	0	0	0
221006 Commissions and related charges	0	10,000	10,000	0	0	0
221009 Welfare and Entertainment	0	180,000	180,000	0	0	0
227001 Travel inland	0	561,189	561,189	0	0	0
227002 Travel abroad	0	128,000	128,000	0	0	0
227004 Fuel, Lubricants and Oils	0	72,000	72,000	0	0	0
Total Cost of Key Service Area 000007	566,280	1,313,017	1,879,297	0	0	0
Key Service Area 000010 Leadership and Management						
211102 Contract Staff Salaries	3,028,729	0	3,028,729	0	0	0
211104 Employee Gratuity	0	199,624	199,624	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,444,000	1,444,000	0	0	0
212101 Social Security Contributions	0	302,873	302,873	0	0	0
221002 Workshops, Meetings and Seminars	0	987,000	987,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000010 Leadership and Management						
221003 Staff Training	0	375,000	375,000	0	0	0
221007 Books, Periodicals & Newspapers	0	60,000	60,000	0	0	0
221009 Welfare and Entertainment	0	76,000	76,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	182,000	182,000	0	0	0
221012 Small Office Equipment	0	46,960	46,960	0	0	0
223001 Property Management Expenses	0	200,000	200,000	0	0	0
223002 Property Rates	0	113,500	113,500	0	0	0
223003 Rent-Produced Assets-to private entities	0	120,000	120,000	0	0	0
223004 Guard and Security services	0	271,440	271,440	0	0	0
223005 Electricity	0	88,000	88,000	0	0	0
223006 Water	0	96,000	96,000	0	0	0
225201 Consultancy Services-Capital	0	250,000	250,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	0	60,000	60,000	0	0	0
226001 Insurances	0	9,800	9,800	0	0	0
227001 Travel inland	0	830,000	830,000	0	0	0
227004 Fuel, Lubricants and Oils	0	1,078,000	1,078,000	0	0	0
228001 Maintenance-Buildings and Structures	0	1,327,120	1,327,120	0	0	0
228002 Maintenance-Transport Equipment	0	2,163,030	2,163,030	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	229,840	229,840	0	0	0
Total Cost of Key Service Area 000010	3,028,729	10,510,187	13,538,916	0	0	0
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	0	0
Total Cost of Key Service Area 000013	0	100,000	100,000	0	0	0
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	250,000	250,000	0	0	0
Total Cost of Key Service Area 000089	0	250,000	250,000	0	0	0
Key Service Area 000090 Climate Change Adaptation						
227001 Travel inland	0	100,000	100,000	0	0	0
Total Cost of Key Service Area 000090	0	100,000	100,000	0	0	0
Total Cost for Department 001	5,213,288	23,439,886	28,653,173	0	0	0
Total Excluding Arrears	5,213,288	23,439,886	28,653,173	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Public and Media Relations						
Key Service Area 000011 Communication and Public Relations						
211102 Contract Staff Salaries	557,160	0	557,160	557,160	0	557,160
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,372	120,372	0	59,560	59,560
212101 Social Security Contributions	0	55,716	55,716	0	55,716	55,716
221001 Advertising and Public Relations	0	1,189,560	1,189,560	0	1,396,840	1,396,840
221002 Workshops, Meetings and Seminars	0	154,700	154,700	0	308,000	308,000
221003 Staff Training	0	23,500	23,500	0	31,500	31,500
221009 Welfare and Entertainment	0	378,000	378,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	416,500	416,500	0	255,311	255,311
221017 Membership dues and Subscription fees.	0	2,330	2,330	0	3,000	3,000
222002 Postage and Courier	0	10,000	10,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	35,000	35,000	0	0	0
227001 Travel inland	0	695,000	695,000	0	588,121	588,121
227002 Travel abroad	0	0	0	0	101,952	101,952
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000011	557,160	3,130,678	3,687,838	557,160	2,800,000	3,357,160
Total Cost for Department 002	557,160	3,130,678	3,687,838	557,160	2,800,000	3,357,160
Total Excluding Arrears	557,160	3,130,678	3,687,838	557,160	2,800,000	3,357,160
Department 003 Internal Audit						
Key Service Area 560022 Internal Audit and Policy Management						
211102 Contract Staff Salaries	735,900	0	735,900	735,900	0	735,900
211104 Employee Gratuity	0	59,846	59,846	0	59,846	59,846
212101 Social Security Contributions	0	73,590	73,590	0	73,590	73,590
221001 Advertising and Public Relations	0	45,000	45,000	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	141,000	141,000	0	224,200	224,200
221003 Staff Training	0	120,000	120,000	0	140,000	140,000
221009 Welfare and Entertainment	0	35,200	35,200	0	0	0
221017 Membership dues and Subscription fees.	0	16,000	16,000	0	16,500	16,500
227001 Travel inland	0	706,565	706,565	0	536,565	536,565
Total Cost of Key Service Area 560022	735,900	1,197,201	1,933,101	735,900	1,100,700	1,836,600
Total Cost for Department 003	735,900	1,197,201	1,933,101	735,900	1,100,700	1,836,600
Total Excluding Arrears	735,900	1,197,201	1,933,101	735,900	1,100,700	1,836,600

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Legal Services and Board Affairs						
Key Service Area 000012 Legal and Advisory Services						
211102 Contract Staff Salaries	468,797	0	468,797	468,797	0	468,797
211104 Employee Gratuity	0	59,846	59,846	0	59,846	59,846
212101 Social Security Contributions	0	46,880	46,880	0	46,880	46,880
221002 Workshops, Meetings and Seminars	0	120,000	120,000	0	120,000	120,000
221003 Staff Training	0	75,689	75,689	0	50,000	50,000
221009 Welfare and Entertainment	0	13,260	13,260	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	10,000	10,000
227001 Travel inland	0	60,000	60,000	0	78,845	78,845
Total Cost of Key Service Area 000012	468,797	385,675	854,472	468,797	375,570	844,367
Key Service Area 000032 Board Management						
211107 Boards, Committees and Council Allowances	0	398,000	398,000	0	398,000	398,000
221002 Workshops, Meetings and Seminars	0	480,000	480,000	0	422,000	422,000
221003 Staff Training	0	200,000	200,000	0	300,000	300,000
221009 Welfare and Entertainment	0	145,000	145,000	0	75,000	75,000
225101 Consultancy Services	0	60,000	60,000	0	30,000	30,000
227001 Travel inland	0	70,000	70,000	0	105,000	105,000
Total Cost of Key Service Area 000032	0	1,353,000	1,353,000	0	1,330,000	1,330,000
Total Cost for Department 004	468,797	1,738,675	2,207,472	468,797	1,705,570	2,174,367
Total Excluding Arrears	468,797	1,738,675	2,207,472	468,797	1,705,570	2,174,367
Department 005 Professional Services						
Key Service Area 560049 Certification and Capacity Building						
211102 Contract Staff Salaries	757,080	0	757,080	757,080	0	757,080
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	365,714	365,714	0	390,720	390,720
212101 Social Security Contributions	0	75,708	75,708	0	75,708	75,708
212102 Medical expenses (Employees)	0	109,200	109,200	0	109,200	109,200
221001 Advertising and Public Relations	0	7,040	7,040	0	0	0
221002 Workshops, Meetings and Seminars	0	880,955	880,955	0	276,378	276,378
221003 Staff Training	0	34,156	34,156	0	320,549	320,549
221009 Welfare and Entertainment	0	24,960	24,960	0	0	0
221017 Membership dues and Subscription fees.	0	16,203	16,203	0	18,797	18,797
224011 Research Expenses	0	822,171	822,171	0	460,000	460,000
225101 Consultancy Services	0	10,000	10,000	0	54,000	54,000

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Professional Services						
Key Service Area 560049 Certification and Capacity Building						
227001 Travel inland	0	625,716	625,716	0	590,945	590,945
227002 Travel abroad	0	100,182	100,182	0	79,253	79,253
Total Cost of Key Service Area 560049	757,080	3,072,004	3,829,084	757,080	2,375,549	3,132,629
Total Cost for Department 005	757,080	3,072,004	3,829,084	757,080	2,375,549	3,132,629
Total Excluding Arrears	757,080	3,072,004	3,829,084	757,080	2,375,549	3,132,629
Department 006 Risk and Compliance						
Key Service Area 000001 Audit and Risk Management						
211102 Contract Staff Salaries	424,368	0	424,368	424,368	0	424,368
211104 Employee Gratuity	0	59,846	59,846	0	0	0
212101 Social Security Contributions	0	42,437	42,437	0	42,437	42,437
221002 Workshops, Meetings and Seminars	0	75,150	75,150	0	117,600	117,600
221003 Staff Training	0	332,000	332,000	0	210,000	210,000
221009 Welfare and Entertainment	0	89,600	89,600	0	0	0
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	0	0
227001 Travel inland	0	479,436	479,436	0	629,963	629,963
Total Cost of Key Service Area 000001	424,368	1,088,469	1,512,837	424,368	1,000,000	1,424,368
Total Cost for Department 006	424,368	1,088,469	1,512,837	424,368	1,000,000	1,424,368
Total Excluding Arrears	424,368	1,088,469	1,512,837	424,368	1,000,000	1,424,368
Department 007 Finance						
Key Service Area 000004 Finance and Accounting						
211102 Contract Staff Salaries	0	0	0	784,188	0	784,188
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	297,000	297,000
212101 Social Security Contributions	0	0	0	0	78,419	78,419
221001 Advertising and Public Relations	0	0	0	0	270,000	270,000
221002 Workshops, Meetings and Seminars	0	0	0	0	685,000	685,000
221003 Staff Training	0	0	0	0	411,938	411,938
221009 Welfare and Entertainment	0	0	0	0	296,000	296,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	0	0	0	8,800	8,800
225101 Consultancy Services	0	0	0	0	100,000	100,000
227001 Travel inland	0	0	0	0	2,265,667	2,265,667
227002 Travel abroad	0	0	0	0	892,700	892,700

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Finance						
Key Service Area 000004 Finance and Accounting						
228004 Maintenance-Other Fixed Assets	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 000004	0	0	0	784,188	5,515,523	6,299,711
Total Cost for Department 007	0	0	0	784,188	5,515,523	6,299,711
Total Excluding Arrears	0	0	0	784,188	5,515,523	6,299,711
Department 008 Administration						
Key Service Area 000010 Leadership and Management						
211102 Contract Staff Salaries	0	0	0	3,028,729	0	3,028,729
211104 Employee Gratuity	0	0	0	0	259,469	259,469
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,944,000	1,944,000
212101 Social Security Contributions	0	0	0	0	302,873	302,873
221002 Workshops, Meetings and Seminars	0	0	0	0	259,600	259,600
221003 Staff Training	0	0	0	0	90,000	90,000
221007 Books, Periodicals & Newspapers	0	0	0	0	57,360	57,360
221009 Welfare and Entertainment	0	0	0	0	49,392	49,392
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	60,000	60,000
221012 Small Office Equipment	0	0	0	0	63,500	63,500
223001 Property Management Expenses	0	0	0	0	182,988	182,988
223002 Property Rates	0	0	0	0	113,500	113,500
223003 Rent-Produced Assets-to private entities	0	0	0	0	180,000	180,000
223004 Guard and Security services	0	0	0	0	325,384	325,384
223005 Electricity	0	0	0	0	176,400	176,400
223006 Water	0	0	0	0	24,000	24,000
224010 Protective Gear	0	0	0	0	20,000	20,000
226001 Insurances	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	238,583	238,583
227004 Fuel, Lubricants and Oils	0	0	0	0	1,572,000	1,572,000
228001 Maintenance-Buildings and Structures	0	0	0	0	217,600	217,600
228002 Maintenance-Transport Equipment	0	0	0	0	2,035,560	2,035,560
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	118,920	118,920
228004 Maintenance-Other Fixed Assets	0	0	0	0	72,000	72,000
Total Cost of Key Service Area 000010	0	0	0	3,028,729	8,373,129	11,401,858

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 008	0	0	0	3,028,729	8,373,129	11,401,858
Total Excluding Arrears	0	0	0	3,028,729	8,373,129	11,401,858
Department 009 Human Resources						
Key Service Area 000005 Human Resource Management						
211102 Contract Staff Salaries	0	0	0	834,091	0	834,091
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	2,370,070	2,370,070
212101 Social Security Contributions	0	0	0	0	83,409	83,409
212102 Medical expenses (Employees)	0	0	0	0	2,031,000	2,031,000
212103 Incapacity benefits (Employees)	0	0	0	0	90,000	90,000
221001 Advertising and Public Relations	0	0	0	0	9,000	9,000
221002 Workshops, Meetings and Seminars	0	0	0	0	306,500	306,500
221003 Staff Training	0	0	0	0	837,800	837,800
221004 Recruitment Expenses	0	0	0	0	81,000	81,000
221009 Welfare and Entertainment	0	0	0	0	1,117,557	1,117,557
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	0	0	0	13,000	13,000
225101 Consultancy Services	0	0	0	0	30,500	30,500
226001 Insurances	0	0	0	0	413,028	413,028
227001 Travel inland	0	0	0	0	320,000	320,000
227004 Fuel, Lubricants and Oils	0	0	0	0	88,000	88,000
273105 Gratuity	0	0	0	0	1,207,700	1,207,700
Total Cost of Key Service Area 000005	0	0	0	834,091	9,018,564	9,852,655
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	37,000	37,000
221002 Workshops, Meetings and Seminars	0	0	0	0	64,500	64,500
221012 Small Office Equipment	0	0	0	0	26,336	26,336
222002 Postage and Courier	0	0	0	0	8,000	8,000
225101 Consultancy Services	0	0	0	0	21,600	21,600
227004 Fuel, Lubricants and Oils	0	0	0	0	18,000	18,000
Total Cost of Key Service Area 000008	0	0	0	0	175,436	175,436
Total Cost for Department 009	0	0	0	834,091	9,194,000	10,028,091
Total Excluding Arrears	0	0	0	834,091	9,194,000	10,028,091

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 18 Development Plan Implementation							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 010 Procurement and Disposal							
Key Service Area 000007 Procurement and Disposal Services							
211102 Contract Staff Salaries	0	0	0	566,280	0	566,280	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	35,998	35,998	
212101 Social Security Contributions	0	0	0	0	56,628	56,628	
221002 Workshops, Meetings and Seminars	0	0	0	0	98,666	98,666	
221003 Staff Training	0	0	0	0	106,400	106,400	
221009 Welfare and Entertainment	0	0	0	0	170,889	170,889	
221017 Membership dues and Subscription fees.	0	0	0	0	7,600	7,600	
222001 Information and Communication Technology Services.	0	0	0	0	16,000	16,000	
227001 Travel inland	0	0	0	0	492,405	492,405	
227002 Travel abroad	0	0	0	0	40,000	40,000	
227004 Fuel, Lubricants and Oils	0	0	0	0	93,480	93,480	
Total Cost of Key Service Area 000007	0	0	0	566,280	1,118,066	1,684,346	
Total Cost for Department 010	0	0	0	566,280	1,118,066	1,684,346	
Total Excluding Arrears	0	0	0	566,280	1,118,066	1,684,346	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1845 Construction of the UBOS Entebbe Office Block							
Key Service Area 000017 Infrastructure Development and Management							
225204 Monitoring and Supervision of capital work	500,000	0	500,000	1,000,000	0	1,000,000	
312121 Non-Residential Buildings - Acquisition	9,500,000	0	9,500,000	32,000,000	0	32,000,000	
Total Cost of Key Service Area 000017	10,000,000	0	10,000,000	33,000,000	0	33,000,000	
Total Cost for Project 1845	10,000,000	0	10,000,000	33,000,000	0	33,000,000	
Total Excluding Arrears	10,000,000	0	10,000,000	33,000,000	0	33,000,000	
Project 1937 Institutional Development of Uganda Bureau of Statistics							
Key Service Area 000003 Facilities and Equipment Management							
225201 Consultancy Services-Capital	0	0	0	1,651,300	0	1,651,300	
312212 Light Vehicles - Acquisition	914,000	0	914,000	2,200,000	0	2,200,000	
312221 Light ICT hardware - Acquisition	0	0	0	1,040,000	0	1,040,000	
312222 Heavy ICT hardware - Acquisition	3,200,000	0	3,200,000	0	0	0	
312229 Other ICT Equipment - Acquisition	0	0	0	832,110	0	832,110	
312234 Precision and optical instruments - Acquisition	0	0	0	54,900	0	54,900	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1937 Institutional Development of Uganda Bureau of Statistics						
Key Service Area 000003 Facilities and Equipment Management						
312235 Furniture and Fittings - Acquisition	1,560,000	0	1,560,000	0	0	0
312237 Sports Equipment - Acquisition	0	0	0	560,000	0	560,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	314,700	0	314,700
312423 Computer Software - Acquisition	1,786,000	0	1,786,000	1,460,000	0	1,460,000
313121 Non-Residential Buildings - Improvement	900,000	0	900,000	246,990	0	246,990
Total Cost of Key Service Area 000003	8,360,000	0	8,360,000	8,360,000	0	8,360,000
Total Cost for Project 1937	8,360,000	0	8,360,000	8,360,000	0	8,360,000
Total Excluding Arrears	8,360,000	0	8,360,000	8,360,000	0	8,360,000
Total for Vote Function 01	60,183,505	0	60,183,505	82,699,129	0	82,699,129
Total Excluding Arrears	60,183,505	0	60,183,505	82,699,129	0	82,699,129
Vote Function 02 Digital Solutions and Data Capability						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Digital Solutions						
Key Service Area 560036 Digital Solution Services						
211102 Contract Staff Salaries	1,465,623	0	1,465,623	1,465,623	0	1,465,623
211104 Employee Gratuity	0	59,846	59,846	0	59,846	59,846
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	351,030	351,030
212101 Social Security Contributions	0	144,102	144,102	0	146,562	146,562
212102 Medical expenses (Employees)	0	0	0	0	13,300	13,300
221002 Workshops, Meetings and Seminars	0	200,010	200,010	0	131,390	131,390
221003 Staff Training	0	144,559	144,559	0	210,000	210,000
221008 Information and Communication Technology Supplies.	0	100,000	100,000	0	90,949	90,949
221009 Welfare and Entertainment	0	116,000	116,000	0	62,320	62,320
221011 Printing, Stationery, Photocopying and Binding	0	194,000	194,000	0	362,000	362,000
221016 Systems Recurrent costs	0	10,000	10,000	0	0	0
222001 Information and Communication Technology Services.	0	711,847	711,847	0	717,600	717,600
226002 Licenses	0	719,000	719,000	0	1,504,083	1,504,083
227001 Travel inland	0	264,920	264,920	0	201,670	201,670
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Digital Solutions						
Key Service Area 560036 Digital Solution Services						
228004 Maintenance-Other Fixed Assets	0	101,443	101,443	0	0	0
Total Cost of Key Service Area 560036	1,465,623	2,805,728	4,271,351	1,465,623	3,850,749	5,316,372
Total Cost for Department 001	1,465,623	2,805,728	4,271,351	1,465,623	3,850,749	5,316,372
Total Excluding Arrears	1,465,623	2,805,728	4,271,351	1,465,623	3,850,749	5,316,372
Department 002 Data Capability						
Key Service Area 560064 Data Capability Services						
211102 Contract Staff Salaries	1,170,840	0	1,170,840	1,170,840	0	1,170,840
212101 Social Security Contributions	0	119,544	119,544	0	117,084	117,084
221002 Workshops, Meetings and Seminars	0	553,986	553,986	0	559,474	559,474
221003 Staff Training	0	70,000	70,000	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	0	0
221009 Welfare and Entertainment	0	47,798	47,798	0	53,126	53,126
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	0	0
221017 Membership dues and Subscription fees.	0	8,000	8,000	0	7,700	7,700
222001 Information and Communication Technology Services.	0	20,000	20,000	0	28,000	28,000
226002 Licenses	0	110,000	110,000	0	0	0
227001 Travel inland	0	858,554	858,554	0	281,452	281,452
Total Cost of Key Service Area 560064	1,170,840	1,837,882	3,008,722	1,170,840	1,066,836	2,237,676
Total Cost for Department 002	1,170,840	1,837,882	3,008,722	1,170,840	1,066,836	2,237,676
Total Excluding Arrears	1,170,840	1,837,882	3,008,722	1,170,840	1,066,836	2,237,676
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	7,280,073	0	7,280,073	7,554,048	0	7,554,048
Total Excluding Arrears	7,280,073	0	7,280,073	7,554,048	0	7,554,048
Vote Function 03 Economic Statistics						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Production and Environment Statistics						
Key Service Area 560037 Agriculture Statistics						
211102 Contract Staff Salaries	1,587,370	0	1,587,370	1,587,370	0	1,587,370

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Production and Environment Statistics						
Key Service Area 560037 Agriculture Statistics						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	204,546	204,546	0	45,210	45,210
212101 Social Security Contributions	0	158,737	158,737	0	158,737	158,737
212102 Medical expenses (Employees)	0	0	0	0	19,500	19,500
221001 Advertising and Public Relations	0	129,850	129,850	0	0	0
221002 Workshops, Meetings and Seminars	0	169,484	169,484	0	180,625	180,625
221003 Staff Training	0	320,000	320,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	147,950	147,950	0	0	0
221017 Membership dues and Subscription fees.	0	0	0	0	8,000	8,000
224010 Protective Gear	0	0	0	0	14,670	14,670
224011 Research Expenses	0	6,000	6,000	0	0	0
225101 Consultancy Services	0	240,000	240,000	0	0	0
227001 Travel inland	0	1,056,619	1,056,619	0	1,393,701	1,393,701
Total Cost of Key Service Area 560037	1,587,370	2,433,186	4,020,555	1,587,370	1,820,443	3,407,813
Key Service Area 560038 Industry and Infrastructure Statistics						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	911,840	911,840	0	656,043	656,043
212102 Medical expenses (Employees)	0	56,000	56,000	0	78,000	78,000
221001 Advertising and Public Relations	0	80,000	80,000	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	156,100	156,100	0	408,475	408,475
221003 Staff Training	0	0	0	0	60,000	60,000
221009 Welfare and Entertainment	0	146,545	146,545	0	96,000	96,000
224010 Protective Gear	0	0	0	0	41,820	41,820
227001 Travel inland	0	3,485,060	3,485,060	0	4,647,976	4,647,976
Total Cost of Key Service Area 560038	0	4,835,545	4,835,545	0	6,068,314	6,068,314
Total Cost for Department 001	1,587,370	7,268,731	8,856,101	1,587,370	7,888,757	9,476,127
Total Excluding Arrears	1,587,370	7,268,731	8,856,101	1,587,370	7,888,757	9,476,127
Department 002 Economic Censuses and Surveys						
Key Service Area 560039 Business Censuses and Surveys						
211102 Contract Staff Salaries	843,960	0	843,960	843,960	0	843,960
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	994,268	994,268	0	472,833	472,833
212101 Social Security Contributions	0	84,396	84,396	0	84,396	84,396

VOTE: 143

Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Economic Censuses and Surveys						
Key Service Area 560039 Business Censuses and Surveys						
212102 Medical expenses (Employees)	0	63,360	63,360	0	78,120	78,120
221001 Advertising and Public Relations	0	214,510	214,510	0	97,249	97,249
221002 Workshops, Meetings and Seminars	0	865,960	865,960	0	195,870	195,870
221011 Printing, Stationery, Photocopying and Binding	0	76,396	76,396	0	8,100	8,100
224010 Protective Gear	0	34,800	34,800	0	14,400	14,400
227001 Travel inland	0	3,665,921	3,665,921	0	1,979,919	1,979,919
Total Cost of Key Service Area 560039	843,960	5,999,611	6,843,571	843,960	2,930,887	3,774,847
Total Cost for Department 002	843,960	5,999,611	6,843,571	843,960	2,930,887	3,774,847
Total Excluding Arrears	843,960	5,999,611	6,843,571	843,960	2,930,887	3,774,847
Department 003 Macro economic statistics						
Key Service Area 560040 National Accounts and Trade Statistics						
211102 Contract Staff Salaries	2,779,245	0	2,779,245	2,779,245	0	2,779,245
211104 Employee Gratuity	0	59,846	59,846	0	59,846	59,846
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,940,400	1,940,400	0	2,058,112	2,058,112
212101 Social Security Contributions	0	277,924	277,924	0	277,924	277,924
212102 Medical expenses (Employees)	0	73,500	73,500	0	82,600	82,600
221002 Workshops, Meetings and Seminars	0	116,733	116,733	0	62,520	62,520
221003 Staff Training	0	20,000	20,000	0	20,000	20,000
221009 Welfare and Entertainment	0	61,000	61,000	0	86,760	86,760
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	0	0
227001 Travel inland	0	1,681,408	1,681,408	0	1,667,509	1,667,509
227002 Travel abroad	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 560040	2,779,245	4,235,810	7,015,055	2,779,245	4,415,271	7,194,516
Key Service Area 560041 Prices Statistics						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,212,762	2,212,762	0	191,746	191,746
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221003 Staff Training	0	20,000	20,000	0	0	0
227001 Travel inland	0	2,187,219	2,187,219	0	3,942,984	3,942,984
Total Cost of Key Service Area 560041	0	4,419,981	4,419,981	0	4,184,729	4,184,729
Total Cost for Department 003	2,779,245	8,655,791	11,435,036	2,779,245	8,600,000	11,379,245

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	2,779,245	8,655,791	11,435,036	2,779,245	8,600,000	11,379,245
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	27,134,707	0	27,134,707	24,630,219	0	24,630,219
Total Excluding Arrears	27,134,707	0	27,134,707	24,630,219	0	24,630,219
Vote Function 04 Methodology and Statistical Coordination Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Government Statistics						
Key Service Area 000009 Parish Development Model Services						
221002 Workshops, Meetings and Seminars	0	101,925	101,925	0	93,000	93,000
221003 Staff Training	0	0	0	0	50,874	50,874
221011 Printing, Stationery, Photocopying and Binding	0	2,250	2,250	0	112,457	112,457
227001 Travel inland	0	133,488	133,488	0	1,600,343	1,600,343
Total Cost of Key Service Area 000009	0	237,663	237,663	0	1,856,673	1,856,673
Key Service Area 560042 Local Governement Administrative data						
211102 Contract Staff Salaries	1,246,560	0	1,246,560	1,246,560	0	1,246,560
212101 Social Security Contributions	0	124,656	124,656	0	124,656	124,656
221002 Workshops, Meetings and Seminars	0	162,700	162,700	0	135,366	135,366
221003 Staff Training	0	20,000	20,000	0	0	0
221009 Welfare and Entertainment	0	54,000	54,000	0	71,678	71,678
221011 Printing, Stationery, Photocopying and Binding	0	6,920	6,920	0	0	0
227001 Travel inland	0	424,540	424,540	0	192,000	192,000
Total Cost of Key Service Area 560042	1,246,560	792,816	2,039,376	1,246,560	523,700	1,770,260
Key Service Area 560043 Community Information System Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	220,660	220,660	0	0	0
221001 Advertising and Public Relations	0	23,670	23,670	0	0	0
221002 Workshops, Meetings and Seminars	0	405,010	405,010	0	69,044	69,044
221011 Printing, Stationery, Photocopying and Binding	0	34,230	34,230	0	0	0
222001 Information and Communication Technology Services.	0	12,280	12,280	0	0	0
227001 Travel inland	0	664,541	664,541	0	175,800	175,800

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Government Statistics						
<i>Total Cost of Key Service Area 560043</i>	0	1,360,391	1,360,391	0	244,844	244,844
Total Cost for Department 001	1,246,560	2,390,869	3,637,429	1,246,560	2,625,217	3,871,777
<i>Total Excluding Arrears</i>	1,246,560	2,390,869	3,637,429	1,246,560	2,625,217	3,871,777
Department 002 Methodology and Project management						
<i>Key Service Area 560044 Project Management and Methodology development</i>						
211102 Contract Staff Salaries	1,182,180	0	1,182,180	1,182,180	0	1,182,180
211104 Employee Gratuity	0	59,846	59,846	0	59,846	59,846
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	130,974	130,974	0	149,000	149,000
212101 Social Security Contributions	0	118,218	118,218	0	118,218	118,218
221002 Workshops, Meetings and Seminars	0	654,932	654,932	0	617,200	617,200
221003 Staff Training	0	149,263	149,263	0	0	0
221009 Welfare and Entertainment	0	25,000	25,000	0	48,000	48,000
221011 Printing, Stationery, Photocopying and Binding	0	120,000	120,000	0	42,000	42,000
227001 Travel inland	0	1,278,366	1,278,366	0	909,456	909,456
227004 Fuel, Lubricants and Oils	0	0	0	0	58,826	58,826
<i>Total Cost of Key Service Area 560044</i>	1,182,180	2,536,599	3,718,779	1,182,180	2,002,545	3,184,725
Total Cost for Department 002	1,182,180	2,536,599	3,718,779	1,182,180	2,002,545	3,184,725
<i>Total Excluding Arrears</i>	1,182,180	2,536,599	3,718,779	1,182,180	2,002,545	3,184,725
Department 003 Outreach and Quality Assurance						
<i>Key Service Area 560045 Strategic Planning and Development</i>						
211102 Contract Staff Salaries	1,684,369	0	1,684,369	1,684,369	0	1,684,369
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,003,200	1,003,200	0	1,033,300	1,033,300
212101 Social Security Contributions	0	168,437	168,437	0	168,437	168,437
212102 Medical expenses (Employees)	0	24,700	24,700	0	24,700	24,700
221002 Workshops, Meetings and Seminars	0	594,106	594,106	0	927,146	927,146
221003 Staff Training	0	32,000	32,000	0	0	0
221009 Welfare and Entertainment	0	0	0	0	3,000	3,000
221011 Printing, Stationery, Photocopying and Binding	0	133,586	133,586	0	91,300	91,300
221017 Membership dues and Subscription fees.	0	40,000	40,000	0	32,200	32,200
225101 Consultancy Services	0	54,128	54,128	0	0	0
227001 Travel inland	0	2,100,000	2,100,000	0	1,601,217	1,601,217

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Outreach and Quality Assurance						
Key Service Area 560045 Strategic Planning and Development						
227002 Travel abroad	0	45,000	45,000	0	0	0
Total Cost of Key Service Area 560045	1,684,369	4,195,156	5,879,526	1,684,369	3,881,300	5,565,669
Total Cost for Department 003	1,684,369	4,195,156	5,879,526	1,684,369	3,881,300	5,565,669
Total Excluding Arrears	1,684,369	4,195,156	5,879,526	1,684,369	3,881,300	5,565,669
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	13,235,734	0	13,235,734	12,622,171	0	12,622,171
Total Excluding Arrears	13,235,734	0	13,235,734	12,622,171	0	12,622,171
Vote Function 05 Population and Social Statistics						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Social Surveys and Censuses						
Key Service Area 560046 Household Surveys and Censuses						
211102 Contract Staff Salaries	1,397,725	0	1,397,725	1,397,725	0	1,397,725
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,851,875	3,851,875	0	1,924,732	1,924,732
212101 Social Security Contributions	0	139,773	139,773	0	139,773	139,773
212102 Medical expenses (Employees)	0	321,200	321,200	0	225,246	225,246
221001 Advertising and Public Relations	0	410,000	410,000	0	0	0
221002 Workshops, Meetings and Seminars	0	710,565	710,565	0	195,200	195,200
221003 Staff Training	0	77,640	77,640	0	40,000	40,000
221008 Information and Communication Technology Supplies.	0	5,000	5,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	201,581	201,581	0	54,200	54,200
221012 Small Office Equipment	0	0	0	0	700	700
224010 Protective Gear	0	33,765	33,765	0	28,800	28,800
225101 Consultancy Services	0	37,037	37,037	0	37,037	37,037
227001 Travel inland	0	11,488,962	11,488,962	0	9,750,400	9,750,400
227002 Travel abroad	0	61,816	61,816	0	77,990	77,990
227003 Carriage, Haulage, Freight and transport hire	0	198,000	198,000	0	0	0
227004 Fuel, Lubricants and Oils	0	46,800	46,800	0	0	0
228002 Maintenance-Transport Equipment	0	3,000	3,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Social Surveys and Censuses						
Key Service Area 560046 Household Surveys and Censuses						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	26,400	26,400	0	0	0
Total Cost of Key Service Area 560046	1,397,725	17,613,413	19,011,139	1,397,725	12,474,078	13,871,803
Total Cost for Department 001	1,397,725	17,613,413	19,011,139	1,397,725	12,474,078	13,871,803
Total Excluding Arrears	1,397,725	17,613,413	19,011,139	1,397,725	12,474,078	13,871,803
Department 002 Demography and Social Statistics						
Key Service Area 560047 Demography and Gender Statistics						
211102 Contract Staff Salaries	1,748,871	0	1,748,871	1,748,871	0	1,748,871
211104 Employee Gratuity	0	59,846	59,846	0	59,846	59,846
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	204,869	204,869	0	14,000	14,000
212101 Social Security Contributions	0	174,887	174,887	0	174,887	174,887
212102 Medical expenses (Employees)	0	4,000	4,000	0	0	0
221001 Advertising and Public Relations	0	0	0	0	1,500	1,500
221002 Workshops, Meetings and Seminars	0	342,180	342,180	0	138,200	138,200
221004 Recruitment Expenses	0	2,000	2,000	0	0	0
221009 Welfare and Entertainment	0	105,920	105,920	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	33,403	33,403	0	6,500	6,500
222001 Information and Communication Technology Services.	0	0	0	0	1,200	1,200
227001 Travel inland	0	638,548	638,548	0	304,701	304,701
227004 Fuel, Lubricants and Oils	0	0	0	0	15,800	15,800
Total Cost of Key Service Area 560047	1,748,871	1,565,653	3,314,524	1,748,871	716,634	2,465,505
Key Service Area 560048 Labour and Social Statistics						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	943,272	943,272	0	872,383	872,383
212102 Medical expenses (Employees)	0	65,800	65,800	0	109,200	109,200
221002 Workshops, Meetings and Seminars	0	383,548	383,548	0	190,740	190,740
221003 Staff Training	0	329,600	329,600	0	17,500	17,500
221009 Welfare and Entertainment	0	0	0	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	236,590	236,590	0	17,159	17,159
222001 Information and Communication Technology Services.	0	8,000	8,000	0	3,050	3,050

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Demography and Social Statistics						
Key Service Area 560048 Labour and Social Statistics						
224010 Protective Gear	0	10,000	10,000	0	0	0
225101 Consultancy Services	0	7,200	7,200	0	0	0
227001 Travel inland	0	2,195,676	2,195,676	0	3,324,828	3,324,828
227004 Fuel, Lubricants and Oils	0	0	0	0	2,000	2,000
228002 Maintenance-Transport Equipment	0	8,000	8,000	0	13,600	13,600
Total Cost of Key Service Area 560048	0	4,187,686	4,187,686	0	4,650,460	4,650,460
Total Cost for Department 002	1,748,871	5,753,339	7,502,210	1,748,871	5,367,094	7,115,965
Total Excluding Arrears	1,748,871	5,753,339	7,502,210	1,748,871	5,367,094	7,115,965
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 05	26,513,348	0	26,513,348	20,987,768	0	20,987,768
Total Excluding Arrears	26,513,348	0	26,513,348	20,987,768	0	20,987,768
Grand Total Vote 143	134,347,367	0	134,347,367	148,493,335	0	148,493,335
Total Excluding Arrears	134,347,367	0	134,347,367	148,493,335	0	148,493,335

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V7: External Financing for the Vote

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
141541	Rent & Rates - Non-Produced Assets – from Gov’t units	0.000	0.035
142159	Sale of bid documents-From Government Units	0.000	0.035
Total		0.000	0.070