VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	23.263	23.263	24.427	25.648	26.930	28.277
	Non-Wage	92.724	83.870	96.451	115.741	138.889	166.666
Devt.	GoU	18.360	41.360	45.496	54.595	65.514	78.617
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
	GoU Total	**134.347**	**148.493**	**166.373**	**195.984**	**231.333**	**273.560**
	Total GoU+Ext Fin (MTEF)	**134.347**	**148.493**	**166.373**	**195.984**	**231.333**	**273.560**
	Arrears	0.000	0.000	0.000	0.000	0.000	0.000
	Total Budget	**134.347**	**148.493**	**166.373**	**195.984**	**231.333**	**273.560**
	Total Vote Budget Excluding	**134.347**	**148.493**	**166.373**	**195.984**	**231.333**	**273.560**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Vote Function 01 Corporate Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	5,213,288	23,439,886	**28,653,173**	0	0	**0**
002 Public and Media Relations	557,160	3,130,678	**3,687,838**	557,160	2,800,000	**3,357,160**
003 Internal Audit	735,900	1,197,201	**1,933,101**	735,900	1,100,700	**1,836,600**
004 Legal Services and Board Affairs	468,797	1,738,675	**2,207,472**	468,797	1,705,570	**2,174,367**
005 Professional Services	757,080	3,072,004	**3,829,084**	757,080	2,375,549	**3,132,629**
006 Risk and Compliance	424,368	1,088,469	**1,512,837**	424,368	1,000,000	**1,424,368**
007 Finance	0	0	**0**	784,188	5,515,523	**6,299,711**
008 Administration	0	0	**0**	3,028,729	8,373,129	**11,401,858**
009 Human Resources	0	0	**0**	834,091	9,194,000	**10,028,091**
010 Procurement and Disposal	0	0	**0**	566,280	1,118,066	**1,684,346**
Total Recurrent Budget Estimates for Vote Function	**8,156,593**	**33,666,912**	**41,823,505**	**8,156,593**	**33,182,537**	**41,339,129**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1845 Construction of the UBOS Entebbe Office Block	10,000,000	0	**10,000,000**	33,000,000	0	**33,000,000**
1937 Institutional Development of Uganda Bureau of Statistics	8,360,000	0	**8,360,000**	8,360,000	0	**8,360,000**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total Development Budget Estimates for Vote Function	**18,360,000**	**0**	**18,360,000**	**41,360,000**	**0**	**41,360,000**
Total for Vote Function 01	*26,516,593*	*33,666,912*	*60,183,505*	*49,516,593*	*33,182,537*	*82,699,129*
Vote Function 02 Digital Solutions and Data Capability						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Digital Solutions	1,465,623	2,805,728	**4,271,351**	1,465,623	3,850,749	**5,316,372**
002 Data Capability	1,170,840	1,837,882	**3,008,722**	1,170,840	1,066,836	**2,237,676**
Total Recurrent Budget Estimates for Vote Function	**2,636,463**	**4,643,610**	**7,280,073**	**2,636,463**	**4,917,585**	**7,554,048**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 02	*2,636,463*	*4,643,610*	*7,280,073*	*2,636,463*	*4,917,585*	*7,554,048*
Vote Function 03 Economic Statistics						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Production and Environment Statistics	1,587,370	7,268,731	**8,856,101**	1,587,370	7,888,757	**9,476,127**
002 Economic Censuses and Surveys	843,960	5,999,611	**6,843,571**	843,960	2,930,887	**3,774,847**
003 Macro economic statistics	2,779,245	8,655,791	**11,435,036**	2,779,245	8,600,000	**11,379,245**
Total Recurrent Budget Estimates for Vote Function	**5,210,574**	**21,924,133**	**27,134,707**	**5,210,574**	**19,419,644**	**24,630,219**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 03	*5,210,574*	*21,924,133*	*27,134,707*	*5,210,574*	*19,419,644*	*24,630,219*
Vote Function 04 Methodology and Statistical Coordination Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Local Government Statistics	1,246,560	2,390,869	**3,637,429**	1,246,560	2,625,217	**3,871,777**
002 Methodology and Project management	1,182,180	2,536,599	**3,718,779**	1,182,180	2,002,545	**3,184,725**
003 Outreach and Quality Assurance	1,684,369	4,195,156	**5,879,526**	1,684,369	3,881,300	**5,565,669**
Total Recurrent Budget Estimates for Vote Function	**4,113,109**	**9,122,625**	**13,235,734**	**4,113,109**	**8,509,062**	**12,622,171**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 04	*4,113,109*	*9,122,625*	*13,235,734*	*4,113,109*	*8,509,062*	*12,622,171*
Vote Function 05 Population and Social Statistics						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Social Surveys and Censuses	1,397,725	17,613,413	**19,011,139**	1,397,725	12,474,078	**13,871,803**
002 Demorgraphy and Social Statistics	1,748,871	5,753,339	**7,502,210**	1,748,871	5,367,094	**7,115,965**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Total Recurrent Budget Estimates for Vote Function	**3,146,596**	**23,366,752**	**26,513,348**	**3,146,596**	**17,841,172**	**20,987,768**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 05	*3,146,596*	*23,366,752*	*26,513,348*	*3,146,596*	*17,841,172*	*20,987,768*
Total for Programme 18	**41,623,335**	**92,724,032**	**134,347,367**	**64,623,335**	**83,870,000**	**148,493,335**
Grand Total Vote 143	**41,623,335**	**92,724,032**	**134,347,367**	**64,623,335**	**83,870,000**	**148,493,335**
Total Excluding Arrears	**41,623,335**	**92,724,032**	**134,347,367**	**64,623,335**	**83,870,000**	**148,493,335**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	40,092,315	0	40,092,315	37,182,614	0	37,182,614
212 Social Contributions	5,180,094	0	5,180,094	5,187,200	0	5,187,200
221 General Use of goods and services	20,463,472	0	20,463,472	15,382,033	0	15,382,033
222 Communications	854,527	0	854,527	773,850	0	773,850
223 Utility and Property Expenses	888,940	0	888,940	1,002,272	0	1,002,272
224 Supplies and Services	941,736	0	941,736	579,690	0	579,690
225 Professional Services	1,402,365	0	1,402,365	2,924,437	0	2,924,437
226 Insurances and Licenses	1,258,800	0	1,258,800	1,927,111	0	1,927,111
227 Travel and Transport	40,439,345	0	40,439,345	40,960,049	0	40,960,049
228 Maintenance	3,997,774	0	3,997,774	2,657,680	0	2,657,680
273 Employment-related social benefits	968,000	0	968,000	1,207,700	0	1,207,700
312 Acquisition of Produced Assets	16,960,000	0	16,960,000	38,461,710	0	38,461,710
313 Major Repairs, Overhaul and Improvement to Produced Assets	900,000	0	900,000	246,990	0	246,990
Grand Total Vote 143	**134,347,367**	**0**	**134,347,367**	**148,493,335**	**0**	**148,493,335**
Total Excluding Arrears	**134,347,367**	**0**	**134,347,367**	**148,493,335**	**0**	**148,493,335**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
211102 Contract Staff Salaries	23,263,335	0	23,263,335	23,263,335	0	**23,263,335**
211104 Employee Gratuity	618,544	0	618,544	618,542	0	**618,542**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	15,812,435	0	15,812,435	12,902,736	0	**12,902,736**
211107 Boards, Committees and Council Allowances	398,000	0	398,000	398,000	0	**398,000**
212101 Social Security Contributions	2,326,334	0	2,326,334	2,326,334	0	**2,326,334**
212102 Medical expenses (Employees)	2,853,760	0	2,853,760	2,770,866	0	**2,770,866**
212103 Incapacity benefits (Employees)	0	0	0	90,000	0	**90,000**
221001 Advertising and Public Relations	2,447,630	0	2,447,630	1,904,589	0	**1,904,589**
221002 Workshops, Meetings and Seminars	9,675,245	0	9,675,245	6,836,693	0	**6,836,693**
221003 Staff Training	3,078,508	0	3,078,508	2,916,560	0	**2,916,560**
221004 Recruitment Expenses	146,000	0	146,000	81,000	0	**81,000**
221006 Commissions and related charges	10,000	0	10,000	0	0	**0**
221007 Books, Periodicals & Newspapers	60,000	0	60,000	57,360	0	**57,360**
221008 Information and Communication Technology Supplies.	215,000	0	215,000	90,949	0	**90,949**
221009 Welfare and Entertainment	2,658,291	0	2,658,291	2,239,722	0	**2,239,722**
221011 Printing, Stationery, Photocopying and Binding	1,979,406	0	1,979,406	1,039,027	0	**1,039,027**
221012 Small Office Equipment	55,960	0	55,960	90,536	0	**90,536**
221016 Systems Recurrent costs	10,000	0	10,000	0	0	**0**
221017 Membership dues and Subscription fees.	127,433	0	127,433	125,597	0	**125,597**
222001 Information and Communication Technology Services.	808,527	0	808,527	765,850	0	**765,850**
222002 Postage and Courier	46,000	0	46,000	8,000	0	**8,000**
223001 Property Management Expenses	200,000	0	200,000	182,988	0	**182,988**
223002 Property Rates	113,500	0	113,500	113,500	0	**113,500**
223003 Rent-Produced Assets-to private entities	120,000	0	120,000	180,000	0	**180,000**
223004 Guard and Security services	271,440	0	271,440	325,384	0	**325,384**
223005 Electricity	88,000	0	88,000	176,400	0	**176,400**
223006 Water	96,000	0	96,000	24,000	0	**24,000**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
224004 Beddings, Clothing, Footwear and related Services	35,000	0	35,000	0	0	**0**
224010 Protective Gear	78,565	0	78,565	119,690	0	**119,690**
224011 Research Expenses	828,171	0	828,171	460,000	0	**460,000**
225101 Consultancy Services	592,365	0	592,365	273,137	0	**273,137**
225201 Consultancy Services-Capital	250,000	0	250,000	1,651,300	0	**1,651,300**
225203 Appraisal and Feasibility Studies for Capital Works	60,000	0	60,000	0	0	**0**
225204 Monitoring and Supervision of capital work	500,000	0	500,000	1,000,000	0	**1,000,000**
226001 Insurances	429,800	0	429,800	423,028	0	**423,028**
226002 Licenses	829,000	0	829,000	1,504,083	0	**1,504,083**
227001 Travel inland	38,087,947	0	38,087,947	37,820,049	0	**37,820,049**
227002 Travel abroad	734,998	0	734,998	1,291,895	0	**1,291,895**
227003 Carriage, Haulage, Freight and transport hire	198,000	0	198,000	0	0	**0**
227004 Fuel, Lubricants and Oils	1,418,400	0	1,418,400	1,848,106	0	**1,848,106**
228001 Maintenance-Buildings and Structures	1,327,120	0	1,327,120	217,600	0	**217,600**
228002 Maintenance-Transport Equipment	2,174,030	0	2,174,030	2,049,160	0	**2,049,160**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	256,240	0	256,240	118,920	0	**118,920**
228004 Maintenance-Other Fixed Assets	240,384	0	240,384	272,000	0	**272,000**
273102 Incapacity, death benefits and funeral expenses	168,000	0	168,000	0	0	**0**
273105 Gratuity	800,000	0	800,000	1,207,700	0	**1,207,700**
312121 Non-Residential Buildings - Acquisition	9,500,000	0	9,500,000	32,000,000	0	**32,000,000**
312212 Light Vehicles - Acquisition	914,000	0	914,000	2,200,000	0	**2,200,000**
312221 Light ICT hardware - Acquisition	0	0	0	1,040,000	0	**1,040,000**
312222 Heavy ICT hardware - Acquisition	3,200,000	0	3,200,000	0	0	**0**
312229 Other ICT Equipment - Acquisition	0	0	0	832,110	0	**832,110**
312234 Precision and optical instruments - Acquisition	0	0	0	54,900	0	**54,900**
312235 Furniture and Fittings - Acquisition	1,560,000	0	1,560,000	0	0	**0**
312237 Sports Equipment - Acquisition	0	0	0	560,000	0	**560,000**
312299 Other Machinery and Equipment- Acquisition	0	0	0	314,700	0	**314,700**
312423 Computer Software - Acquisition	1,786,000	0	1,786,000	1,460,000	0	**1,460,000**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
313121 Non-Residential Buildings - Improvement	900,000	0	900,000	246,990	0	**246,990**
Grand Total Vote 143	**134,347,367**	**0**	**134,347,367**	**148,493,335**	**0**	**148,493,335**
Total Excluding Arrears	**134,347,367**	**0**	**134,347,367**	**148,493,335**	**0**	**148,493,335**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Vote Function 01 Corporate Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000004 Finance and Accounting						
211102 Contract Staff Salaries	784,188	0	**784,188**	0	0	**0**
212101 Social Security Contributions	0	78,419	**78,419**	0	0	**0**
221001 Advertising and Public Relations	0	340,000	**340,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	722,002	**722,002**	0	0	**0**
221003 Staff Training	0	209,100	**209,100**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	100,000	**100,000**	0	0	**0**
221009 Welfare and Entertainment	0	270,000	**270,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	100,000	**100,000**	0	0	**0**
221017 Membership dues and Subscription fees.	0	8,000	**8,000**	0	0	**0**
222001 Information and Communication Technology Services.	0	32,400	**32,400**	0	0	**0**
225101 Consultancy Services	0	100,000	**100,000**	0	0	**0**
227001 Travel inland	0	1,266,220	**1,266,220**	0	0	**0**
227002 Travel abroad	0	400,000	**400,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	80,000	**80,000**	0	0	**0**
228004 Maintenance-Other Fixed Assets	0	138,940	**138,940**	0	0	**0**
Total Cost of Key Service Area 000004	**784,188**	**3,845,081**	**4,629,269**	**0**	**0**	**0**
Key Service Area 000005 Human Resource management						
211102 Contract Staff Salaries	834,091	0	**834,091**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,205,684	**1,205,684**	0	0	**0**
212101 Social Security Contributions	0	83,409	**83,409**	0	0	**0**
212102 Medical expenses (Employees)	0	2,136,000	**2,136,000**	0	0	**0**
221001 Advertising and Public Relations	0	8,000	**8,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	440,000	**440,000**	0	0	**0**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	**2025/26 Approved Budget**			**2026/27 Approved Estimates**		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000005 Human Resource management						
221003 Staff Training	0	436,000	**436,000**	0	0	**0**
221004 Recruitment Expenses	0	144,000	**144,000**	0	0	**0**
221009 Welfare and Entertainment	0	890,008	**890,008**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	49,000	**49,000**	0	0	**0**
221012 Small Office Equipment	0	9,000	**9,000**	0	0	**0**
221017 Membership dues and Subscription fees.	0	16,900	**16,900**	0	0	**0**
222001 Information and Communication Technology Services.	0	24,000	**24,000**	0	0	**0**
222002 Postage and Courier	0	36,000	**36,000**	0	0	**0**
225101 Consultancy Services	0	84,000	**84,000**	0	0	**0**
226001 Insurances	0	420,000	**420,000**	0	0	**0**
227001 Travel inland	0	320,000	**320,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	51,600	**51,600**	0	0	**0**
273102 Incapacity, death benefits and funeral expenses	0	168,000	**168,000**	0	0	**0**
273105 Gratuity	0	800,000	**800,000**	0	0	**0**
Total Cost of Key Service Area 000005	**834,091**	**7,321,601**	**8,155,692**	**0**	**0**	**0**
Key Service Area 000007 Procurement and Disposal Services						
211102 Contract Staff Salaries	566,280	0	**566,280**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	58,000	**58,000**	0	0	**0**
212101 Social Security Contributions	0	56,628	**56,628**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	157,200	**157,200**	0	0	**0**
221003 Staff Training	0	90,000	**90,000**	0	0	**0**
221006 Commissions and related charges	0	10,000	**10,000**	0	0	**0**
221009 Welfare and Entertainment	0	180,000	**180,000**	0	0	**0**
227001 Travel inland	0	561,189	**561,189**	0	0	**0**
227002 Travel abroad	0	128,000	**128,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	72,000	**72,000**	0	0	**0**
Total Cost of Key Service Area 000007	**566,280**	**1,313,017**	**1,879,297**	**0**	**0**	**0**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000010 Leadership and Management						
211102 Contract Staff Salaries	3,028,729	0	**3,028,729**	0	0	**0**
211104 Employee Gratuity	0	199,624	**199,624**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,444,000	**1,444,000**	0	0	**0**
212101 Social Security Contributions	0	302,873	**302,873**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	987,000	**987,000**	0	0	**0**
221003 Staff Training	0	375,000	**375,000**	0	0	**0**
221007 Books, Periodicals & Newspapers	0	60,000	**60,000**	0	0	**0**
221009 Welfare and Entertainment	0	76,000	**76,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	182,000	**182,000**	0	0	**0**
221012 Small Office Equipment	0	46,960	**46,960**	0	0	**0**
223001 Property Management Expenses	0	200,000	**200,000**	0	0	**0**
223002 Property Rates	0	113,500	**113,500**	0	0	**0**
223003 Rent-Produced Assets-to private entities	0	120,000	**120,000**	0	0	**0**
223004 Guard and Security services	0	271,440	**271,440**	0	0	**0**
223005 Electricity	0	88,000	**88,000**	0	0	**0**
223006 Water	0	96,000	**96,000**	0	0	**0**
225201 Consultancy Services-Capital	0	250,000	**250,000**	0	0	**0**
225203 Appraisal and Feasibility Studies for Capital Works	0	60,000	**60,000**	0	0	**0**
226001 Insurances	0	9,800	**9,800**	0	0	**0**
227001 Travel inland	0	830,000	**830,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	1,078,000	**1,078,000**	0	0	**0**
228001 Maintenance-Buildings and Structures	0	1,327,120	**1,327,120**	0	0	**0**
228002 Maintenance-Transport Equipment	0	2,163,030	**2,163,030**	0	0	**0**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	229,840	**229,840**	0	0	**0**
Total Cost of Key Service Area 000010	**3,028,729**	**10,510,187**	**13,538,916**	**0**	**0**	**0**
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	100,000	**100,000**	0	0	**0**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Total Cost of Key Service Area 000013	**0**	**100,000**	**100,000**	**0**	**0**	**0**
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	250,000	**250,000**	0	0	**0**
Total Cost of Key Service Area 000089	**0**	**250,000**	**250,000**	**0**	**0**	**0**
Key Service Area 000090 Climate Change Adaptation						
227001 Travel inland	0	100,000	**100,000**	0	0	**0**
Total Cost of Key Service Area 000090	**0**	**100,000**	**100,000**	**0**	**0**	**0**
Total Cost for Department 001	**5,213,288**	**23,439,886**	**28,653,173**	**0**	**0**	**0**
Total Excluding Arrears	**5,213,288**	**23,439,886**	**28,653,173**	**0**	**0**	**0**
Department 002 Public and Media Relations						
Key Service Area 000011 Communication and Public Relations						
211102 Contract Staff Salaries	557,160	0	**557,160**	557,160	0	**557,160**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,372	**120,372**	0	59,560	**59,560**
212101 Social Security Contributions	0	55,716	**55,716**	0	55,716	**55,716**
221001 Advertising and Public Relations	0	1,189,560	**1,189,560**	0	1,396,840	**1,396,840**
221002 Workshops, Meetings and Seminars	0	154,700	**154,700**	0	308,000	**308,000**
221003 Staff Training	0	23,500	**23,500**	0	31,500	**31,500**
221009 Welfare and Entertainment	0	378,000	**378,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	416,500	**416,500**	0	255,311	**255,311**
221017 Membership dues and Subscription fees.	0	2,330	**2,330**	0	3,000	**3,000**
222002 Postage and Courier	0	10,000	**10,000**	0	0	**0**
224004 Beddings, Clothing, Footwear and related Services	0	35,000	**35,000**	0	0	**0**
227001 Travel inland	0	695,000	**695,000**	0	588,121	**588,121**
227002 Travel abroad	0	0	**0**	0	101,952	**101,952**
227004 Fuel, Lubricants and Oils	0	50,000	**50,000**	0	0	**0**
Total Cost of Key Service Area 000011	**557,160**	**3,130,678**	**3,687,838**	**557,160**	**2,800,000**	**3,357,160**
Total Cost for Department 002	**557,160**	**3,130,678**	**3,687,838**	**557,160**	**2,800,000**	**3,357,160**
Total Excluding Arrears	**557,160**	**3,130,678**	**3,687,838**	**557,160**	**2,800,000**	**3,357,160**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Internal Audit						
Key Service Area 560022 Internal Audit and Policy Management						
211102 Contract Staff Salaries	735,900	0	**735,900**	735,900	0	**735,900**
211104 Employee Gratuity	0	59,846	**59,846**	0	59,846	**59,846**
212101 Social Security Contributions	0	73,590	**73,590**	0	73,590	**73,590**
221001 Advertising and Public Relations	0	45,000	**45,000**	0	50,000	**50,000**
221002 Workshops, Meetings and Seminars	0	141,000	**141,000**	0	224,200	**224,200**
221003 Staff Training	0	120,000	**120,000**	0	140,000	**140,000**
221009 Welfare and Entertainment	0	35,200	**35,200**	0	0	**0**
221017 Membership dues and Subscription fees.	0	16,000	**16,000**	0	16,500	**16,500**
227001 Travel inland	0	706,565	**706,565**	0	536,565	**536,565**
Total Cost of Key Service Area 560022	**735,900**	**1,197,201**	**1,933,101**	**735,900**	**1,100,700**	**1,836,600**
Total Cost for Department 003	**735,900**	**1,197,201**	**1,933,101**	**735,900**	**1,100,700**	**1,836,600**
Total Excluding Arrears	**735,900**	**1,197,201**	**1,933,101**	**735,900**	**1,100,700**	**1,836,600**
Department 004 Legal Services and Board Affairs						
Key Service Area 000012 Legal and Advisory Services						
211102 Contract Staff Salaries	468,797	0	**468,797**	468,797	0	**468,797**
211104 Employee Gratuity	0	59,846	**59,846**	0	59,846	**59,846**
212101 Social Security Contributions	0	46,880	**46,880**	0	46,880	**46,880**
221002 Workshops, Meetings and Seminars	0	120,000	**120,000**	0	120,000	**120,000**
221003 Staff Training	0	75,689	**75,689**	0	50,000	**50,000**
221009 Welfare and Entertainment	0	13,260	**13,260**	0	10,000	**10,000**
221017 Membership dues and Subscription fees.	0	10,000	**10,000**	0	10,000	**10,000**
227001 Travel inland	0	60,000	**60,000**	0	78,845	**78,845**
Total Cost of Key Service Area 000012	**468,797**	**385,675**	**854,472**	**468,797**	**375,570**	**844,367**
Key Service Area 000032 Board Management						
211107 Boards, Committees and Council Allowances	0	398,000	**398,000**	0	398,000	**398,000**
221002 Workshops, Meetings and Seminars	0	480,000	**480,000**	0	422,000	**422,000**
221003 Staff Training	0	200,000	**200,000**	0	300,000	**300,000**
221009 Welfare and Entertainment	0	145,000	**145,000**	0	75,000	**75,000**
225101 Consultancy Services	0	60,000	**60,000**	0	30,000	**30,000**
227001 Travel inland	0	70,000	**70,000**	0	105,000	**105,000**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 004 Legal Services and Board Affairs						
Total Cost of Key Service Area 000032	**0**	**1,353,000**	**1,353,000**	**0**	**1,330,000**	**1,330,000**
Total Cost for Department 004	**468,797**	**1,738,675**	**2,207,472**	**468,797**	**1,705,570**	**2,174,367**
Total Excluding Arrears	**468,797**	**1,738,675**	**2,207,472**	**468,797**	**1,705,570**	**2,174,367**
Department 005 Professional Services						
Key Service Area 560049 Certification and Capacity Building						
211102 Contract Staff Salaries	757,080	0	**757,080**	757,080	0	**757,080**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	365,714	**365,714**	0	390,720	**390,720**
212101 Social Security Contributions	0	75,708	**75,708**	0	75,708	**75,708**
212102 Medical expenses (Employees)	0	109,200	**109,200**	0	109,200	**109,200**
221001 Advertising and Public Relations	0	7,040	**7,040**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	880,955	**880,955**	0	276,378	**276,378**
221003 Staff Training	0	34,156	**34,156**	0	320,549	**320,549**
221009 Welfare and Entertainment	0	24,960	**24,960**	0	0	**0**
221017 Membership dues and Subscription fees.	0	16,203	**16,203**	0	18,797	**18,797**
224011 Research Expenses	0	822,171	**822,171**	0	460,000	**460,000**
225101 Consultancy Services	0	10,000	**10,000**	0	54,000	**54,000**
227001 Travel inland	0	625,716	**625,716**	0	590,945	**590,945**
227002 Travel abroad	0	100,182	**100,182**	0	79,253	**79,253**
Total Cost of Key Service Area 560049	**757,080**	**3,072,004**	**3,829,084**	**757,080**	**2,375,549**	**3,132,629**
Total Cost for Department 005	**757,080**	**3,072,004**	**3,829,084**	**757,080**	**2,375,549**	**3,132,629**
Total Excluding Arrears	**757,080**	**3,072,004**	**3,829,084**	**757,080**	**2,375,549**	**3,132,629**
Department 006 Risk and Compliance						
Key Service Area 000001 Audit and Risk Management						
211102 Contract Staff Salaries	424,368	0	**424,368**	424,368	0	**424,368**
211104 Employee Gratuity	0	59,846	**59,846**	0	0	**0**
212101 Social Security Contributions	0	42,437	**42,437**	0	42,437	**42,437**
221002 Workshops, Meetings and Seminars	0	75,150	**75,150**	0	117,600	**117,600**
221003 Staff Training	0	332,000	**332,000**	0	210,000	**210,000**
221009 Welfare and Entertainment	0	89,600	**89,600**	0	0	**0**
221017 Membership dues and Subscription fees.	0	10,000	**10,000**	0	0	**0**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 006 Risk and Compliance						
Key Service Area 000001 Audit and Risk Management						
227001 Travel inland	0	479,436	**479,436**	0	629,963	**629,963**
Total Cost of Key Service Area 000001	**424,368**	**1,088,469**	**1,512,837**	**424,368**	**1,000,000**	**1,424,368**
Total Cost for Department 006	**424,368**	**1,088,469**	**1,512,837**	**424,368**	**1,000,000**	**1,424,368**
Total Excluding Arrears	**424,368**	**1,088,469**	**1,512,837**	**424,368**	**1,000,000**	**1,424,368**
Department 007 Finance						
Key Service Area 000004 Finance and Accounting						
211102 Contract Staff Salaries	0	0	**0**	784,188	0	**784,188**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	297,000	**297,000**
212101 Social Security Contributions	0	0	**0**	0	78,419	**78,419**
221001 Advertising and Public Relations	0	0	**0**	0	270,000	**270,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	685,000	**685,000**
221003 Staff Training	0	0	**0**	0	411,938	**411,938**
221009 Welfare and Entertainment	0	0	**0**	0	296,000	**296,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	10,000	**10,000**
221017 Membership dues and Subscription fees.	0	0	**0**	0	8,800	**8,800**
225101 Consultancy Services	0	0	**0**	0	100,000	**100,000**
227001 Travel inland	0	0	**0**	0	2,265,667	**2,265,667**
227002 Travel abroad	0	0	**0**	0	892,700	**892,700**
228004 Maintenance-Other Fixed Assets	0	0	**0**	0	200,000	**200,000**
Total Cost of Key Service Area 000004	**0**	**0**	**0**	**784,188**	**5,515,523**	**6,299,711**
Total Cost for Department 007	**0**	**0**	**0**	**784,188**	**5,515,523**	**6,299,711**
Total Excluding Arrears	**0**	**0**	**0**	**784,188**	**5,515,523**	**6,299,711**
Department 008 Administration						
Key Service Area 000010 Leadership and Management						
211102 Contract Staff Salaries	0	0	**0**	3,028,729	0	**3,028,729**
211104 Employee Gratuity	0	0	**0**	0	259,469	**259,469**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	1,944,000	**1,944,000**
212101 Social Security Contributions	0	0	**0**	0	302,873	**302,873**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 008 Administration						
Key Service Area 000010 Leadership and Management						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	259,600	**259,600**
221003 Staff Training	0	0	**0**	0	90,000	**90,000**
221007 Books, Periodicals & Newspapers	0	0	**0**	0	57,360	**57,360**
221009 Welfare and Entertainment	0	0	**0**	0	49,392	**49,392**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	60,000	**60,000**
221012 Small Office Equipment	0	0	**0**	0	63,500	**63,500**
223001 Property Management Expenses	0	0	**0**	0	182,988	**182,988**
223002 Property Rates	0	0	**0**	0	113,500	**113,500**
223003 Rent-Produced Assets-to private entities	0	0	**0**	0	180,000	**180,000**
223004 Guard and Security services	0	0	**0**	0	325,384	**325,384**
223005 Electricity	0	0	**0**	0	176,400	**176,400**
223006 Water	0	0	**0**	0	24,000	**24,000**
224010 Protective Gear	0	0	**0**	0	20,000	**20,000**
226001 Insurances	0	0	**0**	0	10,000	**10,000**
227001 Travel inland	0	0	**0**	0	238,583	**238,583**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	1,572,000	**1,572,000**
228001 Maintenance-Buildings and Structures	0	0	**0**	0	217,600	**217,600**
228002 Maintenance-Transport Equipment	0	0	**0**	0	2,035,560	**2,035,560**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	**0**	0	118,920	**118,920**
228004 Maintenance-Other Fixed Assets	0	0	**0**	0	72,000	**72,000**
Total Cost of Key Service Area 000010	**0**	**0**	**0**	**3,028,729**	**8,373,129**	**11,401,858**
Total Cost for Department 008	**0**	**0**	**0**	**3,028,729**	**8,373,129**	**11,401,858**
Total Excluding Arrears	**0**	**0**	**0**	**3,028,729**	**8,373,129**	**11,401,858**
Department 009 Human Resources						
Key Service Area 000005 Human Resource Management						
211102 Contract Staff Salaries	0	0	**0**	834,091	0	**834,091**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	2,370,070	**2,370,070**
212101 Social Security Contributions	0	0	**0**	0	83,409	**83,409**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 009 Human Resources						
Key Service Area 000005 Human Resource Management						
212102 Medical expenses (Employees)	0	0	**0**	0	2,031,000	**2,031,000**
212103 Incapacity benefits (Employees)	0	0	**0**	0	90,000	**90,000**
221001 Advertising and Public Relations	0	0	**0**	0	9,000	**9,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	306,500	**306,500**
221003 Staff Training	0	0	**0**	0	837,800	**837,800**
221004 Recruitment Expenses	0	0	**0**	0	81,000	**81,000**
221009 Welfare and Entertainment	0	0	**0**	0	1,117,557	**1,117,557**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	20,000	**20,000**
221017 Membership dues and Subscription fees.	0	0	**0**	0	13,000	**13,000**
225101 Consultancy Services	0	0	**0**	0	30,500	**30,500**
226001 Insurances	0	0	**0**	0	413,028	**413,028**
227001 Travel inland	0	0	**0**	0	320,000	**320,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	88,000	**88,000**
273105 Gratuity	0	0	**0**	0	1,207,700	**1,207,700**
Total Cost of Key Service Area 000005	**0**	**0**	**0**	**834,091**	**9,018,564**	**9,852,655**
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	37,000	**37,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	64,500	**64,500**
221012 Small Office Equipment	0	0	**0**	0	26,336	**26,336**
222002 Postage and Courier	0	0	**0**	0	8,000	**8,000**
225101 Consultancy Services	0	0	**0**	0	21,600	**21,600**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	18,000	**18,000**
Total Cost of Key Service Area 000008	**0**	**0**	**0**	**0**	**175,436**	**175,436**
Total Cost for Department 009	**0**	**0**	**0**	**834,091**	**9,194,000**	**10,028,091**
Total Excluding Arrears	**0**	**0**	**0**	**834,091**	**9,194,000**	**10,028,091**
Department 010 Procurement and Disposal						
Key Service Area 000007 Procurement and Disposal Services						
211102 Contract Staff Salaries	0	0	**0**	566,280	0	**566,280**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 010 Procurement and Disposal						
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	35,998	**35,998**
212101 Social Security Contributions	0	0	**0**	0	56,628	**56,628**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	98,666	**98,666**
221003 Staff Training	0	0	**0**	0	106,400	**106,400**
221009 Welfare and Entertainment	0	0	**0**	0	170,889	**170,889**
221017 Membership dues and Subscription fees.	0	0	**0**	0	7,600	**7,600**
222001 Information and Communication Technology Services.	0	0	**0**	0	16,000	**16,000**
227001 Travel inland	0	0	**0**	0	492,405	**492,405**
227002 Travel abroad	0	0	**0**	0	40,000	**40,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	93,480	**93,480**
Total Cost of Key Service Area 000007	**0**	**0**	**0**	**566,280**	**1,118,066**	**1,684,346**
Total Cost for Department 010	**0**	**0**	**0**	**566,280**	**1,118,066**	**1,684,346**
Total Excluding Arrears	**0**	**0**	**0**	**566,280**	**1,118,066**	**1,684,346**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1845 Construction of the UBOS Entebbe Office Block						
Key Service Area 000017 Infrastructure Development and Management						
225204 Monitoring and Supervision of capital work	500,000	0	**500,000**	1,000,000	0	**1,000,000**
312121 Non-Residential Buildings - Acquisition	9,500,000	0	**9,500,000**	32,000,000	0	**32,000,000**
Total Cost of Key Service Area 000017	**10,000,000**	**0**	**10,000,000**	**33,000,000**	**0**	**33,000,000**
Total Cost for Project 1845	**10,000,000**	**0**	**10,000,000**	**33,000,000**	**0**	**33,000,000**
Total Excluding Arrears	**10,000,000**	**0**	**10,000,000**	**33,000,000**	**0**	**33,000,000**
Project 1937 Institutional Development of Uganda Bureau of Statistics						
Key Service Area 000003 Facilities and Equipment Management						
225201 Consultancy Services-Capital	0	0	**0**	1,651,300	0	**1,651,300**
312212 Light Vehicles - Acquisition	914,000	0	**914,000**	2,200,000	0	**2,200,000**
312221 Light ICT hardware - Acquisition	0	0	**0**	1,040,000	0	**1,040,000**
312222 Heavy ICT hardware - Acquisition	3,200,000	0	**3,200,000**	0	0	**0**
312229 Other ICT Equipment - Acquisition	0	0	**0**	832,110	0	**832,110**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1937 Institutional Development of Uganda Bureau of Statistics						
Key Service Area 000003 Facilities and Equipment Management						
312234 Precision and optical instruments - Acquisition	0	0	**0**	54,900	0	**54,900**
312235 Furniture and Fittings - Acquisition	1,560,000	0	**1,560,000**	0	0	**0**
312237 Sports Equipment - Acquisition	0	0	**0**	560,000	0	**560,000**
312299 Other Machinery and Equipment- Acquisition	0	0	**0**	314,700	0	**314,700**
312423 Computer Software - Acquisition	1,786,000	0	**1,786,000**	1,460,000	0	**1,460,000**
313121 Non-Residential Buildings - Improvement	900,000	0	**900,000**	246,990	0	**246,990**
Total Cost of Key Service Area 000003	**8,360,000**	**0**	**8,360,000**	**8,360,000**	**0**	**8,360,000**
Total Cost for Project 1937	**8,360,000**	**0**	**8,360,000**	**8,360,000**	**0**	**8,360,000**
Total Excluding Arrears	**8,360,000**	**0**	**8,360,000**	**8,360,000**	**0**	**8,360,000**
Total for Vote Function 01	**60,183,505**	**0**	**60,183,505**	**82,699,129**	**0**	**82,699,129**
Total Excluding Arrears	**60,183,505**	**0**	**60,183,505**	**82,699,129**	**0**	**82,699,129**
Vote Function 02 Digital Solutions and Data Capability						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Digital Solutions						
Key Service Area 560036 Digital Solution Services						
211102 Contract Staff Salaries	1,465,623	0	**1,465,623**	1,465,623	0	**1,465,623**
211104 Employee Gratuity	0	59,846	**59,846**	0	59,846	**59,846**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	351,030	**351,030**
212101 Social Security Contributions	0	144,102	**144,102**	0	146,562	**146,562**
212102 Medical expenses (Employees)	0	0	**0**	0	13,300	**13,300**
221002 Workshops, Meetings and Seminars	0	200,010	**200,010**	0	131,390	**131,390**
221003 Staff Training	0	144,559	**144,559**	0	210,000	**210,000**
221008 Information and Communication Technology Supplies.	0	100,000	**100,000**	0	90,949	**90,949**
221009 Welfare and Entertainment	0	116,000	**116,000**	0	62,320	**62,320**
221011 Printing, Stationery, Photocopying and Binding	0	194,000	**194,000**	0	362,000	**362,000**
221016 Systems Recurrent costs	0	10,000	**10,000**	0	0	**0**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Digital Solutions						
Key Service Area 560036 Digital Solution Services						
222001 Information and Communication Technology Services.	0	711,847	**711,847**	0	717,600	**717,600**
226002 Licenses	0	719,000	**719,000**	0	1,504,083	**1,504,083**
227001 Travel inland	0	264,920	**264,920**	0	201,670	**201,670**
227004 Fuel, Lubricants and Oils	0	40,000	**40,000**	0	0	**0**
228004 Maintenance-Other Fixed Assets	0	101,443	**101,443**	0	0	**0**
Total Cost of Key Service Area 560036	**1,465,623**	**2,805,728**	**4,271,351**	**1,465,623**	**3,850,749**	**5,316,372**
Total Cost for Department 001	**1,465,623**	**2,805,728**	**4,271,351**	**1,465,623**	**3,850,749**	**5,316,372**
Total Excluding Arrears	**1,465,623**	**2,805,728**	**4,271,351**	**1,465,623**	**3,850,749**	**5,316,372**
Department 002 Data Capability						
Key Service Area 560064 Data Capability Services						
211102 Contract Staff Salaries	1,170,840	0	**1,170,840**	1,170,840	0	**1,170,840**
212101 Social Security Contributions	0	119,544	**119,544**	0	117,084	**117,084**
221002 Workshops, Meetings and Seminars	0	553,986	**553,986**	0	559,474	**559,474**
221003 Staff Training	0	70,000	**70,000**	0	20,000	**20,000**
221008 Information and Communication Technology Supplies.	0	10,000	**10,000**	0	0	**0**
221009 Welfare and Entertainment	0	47,798	**47,798**	0	53,126	**53,126**
221011 Printing, Stationery, Photocopying and Binding	0	40,000	**40,000**	0	0	**0**
221017 Membership dues and Subscription fees.	0	8,000	**8,000**	0	7,700	**7,700**
222001 Information and Communication Technology Services.	0	20,000	**20,000**	0	28,000	**28,000**
226002 Licenses	0	110,000	**110,000**	0	0	**0**
227001 Travel inland	0	858,554	**858,554**	0	281,452	**281,452**
Total Cost of Key Service Area 560064	**1,170,840**	**1,837,882**	**3,008,722**	**1,170,840**	**1,066,836**	**2,237,676**
Total Cost for Department 002	**1,170,840**	**1,837,882**	**3,008,722**	**1,170,840**	**1,066,836**	**2,237,676**
Total Excluding Arrears	**1,170,840**	**1,837,882**	**3,008,722**	**1,170,840**	**1,066,836**	**2,237,676**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 02	**7,280,073**	**0**	**7,280,073**	**7,554,048**	**0**	**7,554,048**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Total Excluding Arrears	**7,280,073**	**0**	**7,280,073**	**7,554,048**	**0**	**7,554,048**
Vote Function 03 Economic Statistics						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Production and Environment Statistics						
Key Service Area 560037 Agriculture Statistics						
211102 Contract Staff Salaries	1,587,370	0	**1,587,370**	1,587,370	0	**1,587,370**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	204,546	**204,546**	0	45,210	**45,210**
212101 Social Security Contributions	0	158,737	**158,737**	0	158,737	**158,737**
212102 Medical expenses (Employees)	0	0	**0**	0	19,500	**19,500**
221001 Advertising and Public Relations	0	129,850	**129,850**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	169,484	**169,484**	0	180,625	**180,625**
221003 Staff Training	0	320,000	**320,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	147,950	**147,950**	0	0	**0**
221017 Membership dues and Subscription fees.	0	0	**0**	0	8,000	**8,000**
224010 Protective Gear	0	0	**0**	0	14,670	**14,670**
224011 Research Expenses	0	6,000	**6,000**	0	0	**0**
225101 Consultancy Services	0	240,000	**240,000**	0	0	**0**
227001 Travel inland	0	1,056,619	**1,056,619**	0	1,393,701	**1,393,701**
Total Cost of Key Service Area 560037	**1,587,370**	**2,433,186**	**4,020,555**	**1,587,370**	**1,820,443**	**3,407,813**
Key Service Area 560038 Industry and Infrastructure Statistics						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	911,840	**911,840**	0	656,043	**656,043**
212102 Medical expenses (Employees)	0	56,000	**56,000**	0	78,000	**78,000**
221001 Advertising and Public Relations	0	80,000	**80,000**	0	80,000	**80,000**
221002 Workshops, Meetings and Seminars	0	156,100	**156,100**	0	408,475	**408,475**
221003 Staff Training	0	0	**0**	0	60,000	**60,000**
221009 Welfare and Entertainment	0	146,545	**146,545**	0	96,000	**96,000**
224010 Protective Gear	0	0	**0**	0	41,820	**41,820**
227001 Travel inland	0	3,485,060	**3,485,060**	0	4,647,976	**4,647,976**
Total Cost of Key Service Area 560038	**0**	**4,835,545**	**4,835,545**	**0**	**6,068,314**	**6,068,314**
Total Cost for Department 001	**1,587,370**	**7,268,731**	**8,856,101**	**1,587,370**	**7,888,757**	**9,476,127**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Total Excluding Arrears	**1,587,370**	**7,268,731**	**8,856,101**	**1,587,370**	**7,888,757**	**9,476,127**
Department 002 Economic Censuses and Surveys						
Key Service Area 560039 Business Censuses and Surveys						
211102 Contract Staff Salaries	843,960	0	**843,960**	843,960	0	**843,960**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	994,268	**994,268**	0	472,833	**472,833**
212101 Social Security Contributions	0	84,396	**84,396**	0	84,396	**84,396**
212102 Medical expenses (Employees)	0	63,360	**63,360**	0	78,120	**78,120**
221001 Advertising and Public Relations	0	214,510	**214,510**	0	97,249	**97,249**
221002 Workshops, Meetings and Seminars	0	865,960	**865,960**	0	195,870	**195,870**
221011 Printing, Stationery, Photocopying and Binding	0	76,396	**76,396**	0	8,100	**8,100**
224010 Protective Gear	0	34,800	**34,800**	0	14,400	**14,400**
227001 Travel inland	0	3,665,921	**3,665,921**	0	1,979,919	**1,979,919**
Total Cost of Key Service Area 560039	**843,960**	**5,999,611**	**6,843,571**	**843,960**	**2,930,887**	**3,774,847**
Total Cost for Department 002	**843,960**	**5,999,611**	**6,843,571**	**843,960**	**2,930,887**	**3,774,847**
Total Excluding Arrears	**843,960**	**5,999,611**	**6,843,571**	**843,960**	**2,930,887**	**3,774,847**
Department 003 Macro economic statistics						
Key Service Area 560040 National Accounts and Trade Statistics						
211102 Contract Staff Salaries	2,779,245	0	**2,779,245**	2,779,245	0	**2,779,245**
211104 Employee Gratuity	0	59,846	**59,846**	0	59,846	**59,846**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,940,400	**1,940,400**	0	2,058,112	**2,058,112**
212101 Social Security Contributions	0	277,924	**277,924**	0	277,924	**277,924**
212102 Medical expenses (Employees)	0	73,500	**73,500**	0	82,600	**82,600**
221002 Workshops, Meetings and Seminars	0	116,733	**116,733**	0	62,520	**62,520**
221003 Staff Training	0	20,000	**20,000**	0	20,000	**20,000**
221009 Welfare and Entertainment	0	61,000	**61,000**	0	86,760	**86,760**
221011 Printing, Stationery, Photocopying and Binding	0	5,000	**5,000**	0	0	**0**
227001 Travel inland	0	1,681,408	**1,681,408**	0	1,667,509	**1,667,509**
227002 Travel abroad	0	0	**0**	0	100,000	**100,000**
Total Cost of Key Service Area 560040	**2,779,245**	**4,235,810**	**7,015,055**	**2,779,245**	**4,415,271**	**7,194,516**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Macro economic statistics						
Key Service Area 560041 Prices Statistics						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,212,762	**2,212,762**	0	191,746	**191,746**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	50,000	**50,000**
221003 Staff Training	0	20,000	**20,000**	0	0	**0**
227001 Travel inland	0	2,187,219	**2,187,219**	0	3,942,984	**3,942,984**
Total Cost of Key Service Area 560041	**0**	**4,419,981**	**4,419,981**	**0**	**4,184,729**	**4,184,729**
Total Cost for Department 003	**2,779,245**	**8,655,791**	**11,435,036**	**2,779,245**	**8,600,000**	**11,379,245**
Total Excluding Arrears	**2,779,245**	**8,655,791**	**11,435,036**	**2,779,245**	**8,600,000**	**11,379,245**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 03	**27,134,707**	**0**	**27,134,707**	**24,630,219**	**0**	**24,630,219**
Total Excluding Arrears	**27,134,707**	**0**	**27,134,707**	**24,630,219**	**0**	**24,630,219**
Vote Function 04 Methodology and Statistical Coordination Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Local Government Statistics						
Key Service Area 000009 Parish Development Model Services						
221002 Workshops, Meetings and Seminars	0	101,925	**101,925**	0	93,000	**93,000**
221003 Staff Training	0	0	**0**	0	50,874	**50,874**
221011 Printing, Stationery, Photocopying and Binding	0	2,250	**2,250**	0	112,457	**112,457**
227001 Travel inland	0	133,488	**133,488**	0	1,600,343	**1,600,343**
Total Cost of Key Service Area 000009	**0**	**237,663**	**237,663**	**0**	**1,856,673**	**1,856,673**
Key Service Area 560042 Local Governement Administrative data						
211102 Contract Staff Salaries	1,246,560	0	**1,246,560**	1,246,560	0	**1,246,560**
212101 Social Security Contributions	0	124,656	**124,656**	0	124,656	**124,656**
221002 Workshops, Meetings and Seminars	0	162,700	**162,700**	0	135,366	**135,366**
221003 Staff Training	0	20,000	**20,000**	0	0	**0**
221009 Welfare and Entertainment	0	54,000	**54,000**	0	71,678	**71,678**
221011 Printing, Stationery, Photocopying and Binding	0	6,920	**6,920**	0	0	**0**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Local Government Statistics						
Key Service Area 560042 Local Governement Administrative data						
227001 Travel inland	0	424,540	**424,540**	0	192,000	**192,000**
Total Cost of Key Service Area 560042	**1,246,560**	**792,816**	**2,039,376**	**1,246,560**	**523,700**	**1,770,260**
Key Service Area 560043 Community Information System Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	220,660	**220,660**	0	0	**0**
221001 Advertising and Public Relations	0	23,670	**23,670**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	405,010	**405,010**	0	69,044	**69,044**
221011 Printing, Stationery, Photocopying and Binding	0	34,230	**34,230**	0	0	**0**
222001 Information and Communication Technology Services.	0	12,280	**12,280**	0	0	**0**
227001 Travel inland	0	664,541	**664,541**	0	175,800	**175,800**
Total Cost of Key Service Area 560043	**0**	**1,360,391**	**1,360,391**	**0**	**244,844**	**244,844**
Total Cost for Department 001	**1,246,560**	**2,390,869**	**3,637,429**	**1,246,560**	**2,625,217**	**3,871,777**
Total Excluding Arrears	**1,246,560**	**2,390,869**	**3,637,429**	**1,246,560**	**2,625,217**	**3,871,777**
Department 002 Methodology and Project management						
Key Service Area 560044 Project Management and Methodology development						
211102 Contract Staff Salaries	1,182,180	0	**1,182,180**	1,182,180	0	**1,182,180**
211104 Employee Gratuity	0	59,846	**59,846**	0	59,846	**59,846**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	130,974	**130,974**	0	149,000	**149,000**
212101 Social Security Contributions	0	118,218	**118,218**	0	118,218	**118,218**
221002 Workshops, Meetings and Seminars	0	654,932	**654,932**	0	617,200	**617,200**
221003 Staff Training	0	149,263	**149,263**	0	0	**0**
221009 Welfare and Entertainment	0	25,000	**25,000**	0	48,000	**48,000**
221011 Printing, Stationery, Photocopying and Binding	0	120,000	**120,000**	0	42,000	**42,000**
227001 Travel inland	0	1,278,366	**1,278,366**	0	909,456	**909,456**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	58,826	**58,826**
Total Cost of Key Service Area 560044	**1,182,180**	**2,536,599**	**3,718,779**	**1,182,180**	**2,002,545**	**3,184,725**
Total Cost for Department 002	**1,182,180**	**2,536,599**	**3,718,779**	**1,182,180**	**2,002,545**	**3,184,725**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	**1,182,180**	**2,536,599**	**3,718,779**	**1,182,180**	**2,002,545**	**3,184,725**
Department 003 Outreach and Quality Assurance						
Key Service Area 560045 Strategic Planning and Development						
211102 Contract Staff Salaries	1,684,369	0	**1,684,369**	1,684,369	0	**1,684,369**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,003,200	**1,003,200**	0	1,033,300	**1,033,300**
212101 Social Security Contributions	0	168,437	**168,437**	0	168,437	**168,437**
212102 Medical expenses (Employees)	0	24,700	**24,700**	0	24,700	**24,700**
221002 Workshops, Meetings and Seminars	0	594,106	**594,106**	0	927,146	**927,146**
221003 Staff Training	0	32,000	**32,000**	0	0	**0**
221009 Welfare and Entertainment	0	0	**0**	0	3,000	**3,000**
221011 Printing, Stationery, Photocopying and Binding	0	133,586	**133,586**	0	91,300	**91,300**
221017 Membership dues and Subscription fees.	0	40,000	**40,000**	0	32,200	**32,200**
225101 Consultancy Services	0	54,128	**54,128**	0	0	**0**
227001 Travel inland	0	2,100,000	**2,100,000**	0	1,601,217	**1,601,217**
227002 Travel abroad	0	45,000	**45,000**	0	0	**0**
Total Cost of Key Service Area 560045	**1,684,369**	**4,195,156**	**5,879,526**	**1,684,369**	**3,881,300**	**5,565,669**
Total Cost for Department 003	**1,684,369**	**4,195,156**	**5,879,526**	**1,684,369**	**3,881,300**	**5,565,669**
Total Excluding Arrears	**1,684,369**	**4,195,156**	**5,879,526**	**1,684,369**	**3,881,300**	**5,565,669**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	**13,235,734**	**0**	**13,235,734**	**12,622,171**	**0**	**12,622,171**
Total Excluding Arrears	**13,235,734**	**0**	**13,235,734**	**12,622,171**	**0**	**12,622,171**
Vote Function 05 Population and Social Statistics						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Social Surveys and Censuses						
Key Service Area 560046 Household Surveys and Censuses						
211102 Contract Staff Salaries	1,397,725	0	**1,397,725**	1,397,725	0	**1,397,725**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,851,875	**3,851,875**	0	1,924,732	**1,924,732**
212101 Social Security Contributions	0	139,773	**139,773**	0	139,773	**139,773**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Social Surveys and Censuses						
Key Service Area 560046 Household Surveys and Censuses						
212102 Medical expenses (Employees)	0	321,200	**321,200**	0	225,246	**225,246**
221001 Advertising and Public Relations	0	410,000	**410,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	710,565	**710,565**	0	195,200	**195,200**
221003 Staff Training	0	77,640	**77,640**	0	40,000	**40,000**
221008 Information and Communication Technology Supplies.	0	5,000	**5,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	201,581	**201,581**	0	54,200	**54,200**
221012 Small Office Equipment	0	0	**0**	0	700	**700**
224010 Protective Gear	0	33,765	**33,765**	0	28,800	**28,800**
225101 Consultancy Services	0	37,037	**37,037**	0	37,037	**37,037**
227001 Travel inland	0	11,488,962	**11,488,962**	0	9,750,400	**9,750,400**
227002 Travel abroad	0	61,816	**61,816**	0	77,990	**77,990**
227003 Carriage, Haulage, Freight and transport hire	0	198,000	**198,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	46,800	**46,800**	0	0	**0**
228002 Maintenance-Transport Equipment	0	3,000	**3,000**	0	0	**0**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	26,400	**26,400**	0	0	**0**
Total Cost of Key Service Area 560046	**1,397,725**	**17,613,413**	**19,011,139**	**1,397,725**	**12,474,078**	**13,871,803**
Total Cost for Department 001	**1,397,725**	**17,613,413**	**19,011,139**	**1,397,725**	**12,474,078**	**13,871,803**
Total Excluding Arrears	**1,397,725**	**17,613,413**	**19,011,139**	**1,397,725**	**12,474,078**	**13,871,803**
Department 002 Demorgraphy and Social Statistics						
Key Service Area 560047 Demorgraphy and Gender Statistics						
211102 Contract Staff Salaries	1,748,871	0	**1,748,871**	1,748,871	0	**1,748,871**
211104 Employee Gratuity	0	59,846	**59,846**	0	59,846	**59,846**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	204,869	**204,869**	0	14,000	**14,000**
212101 Social Security Contributions	0	174,887	**174,887**	0	174,887	**174,887**
212102 Medical expenses (Employees)	0	4,000	**4,000**	0	0	**0**
221001 Advertising and Public Relations	0	0	**0**	0	1,500	**1,500**
221002 Workshops, Meetings and Seminars	0	342,180	**342,180**	0	138,200	**138,200**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Demorgraphy and Social Statistics						
Key Service Area 560047 Demorgraphy and Gender Statistics						
221004 Recruitment Expenses	0	2,000	**2,000**	0	0	**0**
221009 Welfare and Entertainment	0	105,920	**105,920**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	33,403	**33,403**	0	6,500	**6,500**
222001 Information and Communication Technology Services.	0	0	**0**	0	1,200	**1,200**
227001 Travel inland	0	638,548	**638,548**	0	304,701	**304,701**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	15,800	**15,800**
Total Cost of Key Service Area 560047	**1,748,871**	**1,565,653**	**3,314,524**	**1,748,871**	**716,634**	**2,465,505**
Key Service Area 560048 Labour and Social Statistics						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	943,272	**943,272**	0	872,383	**872,383**
212102 Medical expenses (Employees)	0	65,800	**65,800**	0	109,200	**109,200**
221002 Workshops, Meetings and Seminars	0	383,548	**383,548**	0	190,740	**190,740**
221003 Staff Training	0	329,600	**329,600**	0	17,500	**17,500**
221009 Welfare and Entertainment	0	0	**0**	0	100,000	**100,000**
221011 Printing, Stationery, Photocopying and Binding	0	236,590	**236,590**	0	17,159	**17,159**
222001 Information and Communication Technology Services.	0	8,000	**8,000**	0	3,050	**3,050**
224010 Protective Gear	0	10,000	**10,000**	0	0	**0**
225101 Consultancy Services	0	7,200	**7,200**	0	0	**0**
227001 Travel inland	0	2,195,676	**2,195,676**	0	3,324,828	**3,324,828**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	2,000	**2,000**
228002 Maintenance-Transport Equipment	0	8,000	**8,000**	0	13,600	**13,600**
Total Cost of Key Service Area 560048	**0**	**4,187,686**	**4,187,686**	**0**	**4,650,460**	**4,650,460**
Total Cost for Department 002	**1,748,871**	**5,753,339**	**7,502,210**	**1,748,871**	**5,367,094**	**7,115,965**
Total Excluding Arrears	**1,748,871**	**5,753,339**	**7,502,210**	**1,748,871**	**5,367,094**	**7,115,965**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 05	**26,513,348**	**0**	**26,513,348**	**20,987,768**	**0**	**20,987,768**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Total Excluding Arrears	**26,513,348**	**0**	**26,513,348**	**20,987,768**	**0**	**20,987,768**
Grand Total Vote 143	**134,347,367**	**0**	**134,347,367**	**148,493,335**	**0**	**148,493,335**
Total Excluding Arrears	**134,347,367**	**0**	**134,347,367**	**148,493,335**	**0**	**148,493,335**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 18 Development Plan Implementation						
Vote Function 01 Corporate Services						
Department 001 Finance and Administration						
1845 Construction of the UBOS Entebbe Office Block	10,000,000	0	**10,000,000**	0	0	**0**
1937 Institutional Development of Uganda Bureau of Statistics	8,360,000	0	**8,360,000**	0	0	**0**
Total Development for the Department 001	**18,360,000**	**0**	**18,360,000**	**0**	**0**	**0**
Total Excluding Arrears	**18,360,000**	**0**	**18,360,000**	**0**	**0**	**0**
Department 008 Administration						
1845 Construction of the UBOS Entebbe Office Block	0	0	**0**	33,000,000	0	**33,000,000**
1937 Institutional Development of Uganda Bureau of Statistics	0	0	**0**	8,360,000	0	**8,360,000**
Total Development for the Department 008	**0**	**0**	**0**	**41,360,000**	**0**	**41,360,000**
Total Excluding Arrears	**0**	**0**	**0**	**41,360,000**	**0**	**41,360,000**
Grand Total Vote	**18,360,000**	**0**	**18,360,000**	**41,360,000**	**0**	**41,360,000**
Total Excluding Arrears	**18,360,000**	**0**	**18,360,000**	**41,360,000**	**0**	**41,360,000**

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V7: External Financing for the Vote

VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
141541	Rent & Rates - Non-Produced Assets – from Gov’t units	0.000	0.035
142159	Sale of bid documents-From Government Units	0.000	0.035
Total		**0.000**	**0.070**