

VOTE: 143 Uganda Bureau of Statistics (UBOS)

I. VOTE MISSION STATEMENT

To Coordinate the National Statistical System and provide quality statistics and statistical services that support development processes

II. STRATEGIC OBJECTIVE

Strengthen development and production of quality statistics, Enhance Coordination, Cooperation and Partnerships in statistical production and management & Increase use of Statistics for Development Results

III. MAJOR ACHIEVEMENTS IN 2021/22

- i. The Consumer Price Index and other regular publications were released in a Timely and efficient manner
- ii. Finalized, printed and launched the PNSD III during the Africa Statistics Week
- iii. Finalisation and endorsement of fifty seven Strategic Plans for Statistics (52 LG SPS, 4 MDA SPS 1 CSO SPS)
- iv. Finalised Level 1 of the automation of the Quality Assurance system
- v. Disseminated the Annual Agricultural Survey (AAS 2019) preliminary results during the Africa Statistics Week
- vi. Finalised and implemented the Methodology on the Uganda Harmonized Integrated Survey
- vii. Finalised and Disseminated the Uganda National Household Survey Report 2019/20
- viii. Developed a data validation system(DvS2021) which is being used to validate the UHIS data received from the field and provide feedback to the field team in real time
- ix. Compiled the Producer Price Index for Agriculture (PPIA) up to December 2020 and report was produced
- x. Successfully implemented the integration of the UNPS and AAS which culminated into the ongoing Uganda Harmonised Integrated Survey (UHIS)
- xi. Developed Strategy on Community Information System (CIS) and LG Administrative Data
- xii. Developed Data collection tools for CIS and Administrative data
- xiii. Carried out capacity needs assessment on 45 Local Governments and report compiled
- xiv. Updated the UBOS website with the monthly releases for CPI, CSI, PPI
- xv. Developed the Data Assets Inventory
- xvi. Developed application for the management of National Livestock Data (Sorting, Verification)
- xvii. Digitised the Census Mapping exercise
- xviii. Disseminated reports on Violence Against Women and Girls, Violence Against Children and Violence, Abuse and Neglect Against Older Women

VOTE: 143 Uganda Bureau of Statistics (UBOS)**IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

		MTEF Budget Projections				
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	17.991	17.991	17.991	17.991	17.991
	Non-Wage	33.488	28.888	28.888	28.888	28.888
Devt.	GoU	11.938	11.938	11.938	11.938	11.938
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		63.417	58.817	58.817	58.817	58.817
Total GoU+Ext Fin (MTEF)		63.417	58.817	58.817	58.817	58.817
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		63.417	58.817	58.817	58.817	58.817
Total Vote Budget Excluding		63.417	58.817	58.817	58.817	58.817

VOTE: 143 Uganda Bureau of Statistics (UBOS)**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
Programme:18 DEVELOPMENT PLAN IMPLEMENTATION	45.763	11.938
SubProgramme:01 Development Planning, Research, Evaluation and Statistics	45.763	11.938
Sub SubProgramme:01 Corporate Services	18.766	11.938
001 Finance and Administration	13.307	11.938
002 Public and Media Relations	0.797	0.000
003 Internal Audit	1.218	0.000
004 Legal Services and Board Affairs	1.447	0.000
005 Professional Services	1.073	0.000
006 Risk and Compliance	0.924	0.000
Sub SubProgramme:02 Digital Solutions and Data Capability	4.008	0.000
001 Digital Solutions	2.023	0.000
002 Data Capability	1.985	0.000
Sub SubProgramme:03 Economic Statistics	8.245	0.000
001 Production and Environment Statistics	3.132	0.000
002 Economic Censuses and Surveys	1.240	0.000
003 Macro economic statistics	3.874	0.000
Sub SubProgramme:04 Methodology and Statistical Coordination Services	7.207	0.000
001 Local Government Statistics	3.090	0.000
002 Methodology and Project management	1.184	0.000
003 Outreach and Quality Assurance	2.933	0.000
Sub SubProgramme:05 Population and Social Statistics	7.536	0.000
001 Social Surveys and Censuses	3.700	0.000
002 Demography and Social Statistics	3.836	0.000
Total for the Vote	45.763	11.938

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION				
SubProgramme: 01 Development Planning, Research, Evaluation and Statistics				
Sub SubProgramme: 01 Corporate Services				
Department: 001 Finance and Administration				
Budget Output: 000003 Facilities and Equipment Management				
PIAP Output: Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2020/21	50	70%
Budget Output: 000005 Human Resource management				
PIAP Output: Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2020/2021	50	70%
Budget Output: 000007 Procurement and Disposal Services				
PIAP Output: Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage			70%
PIAP Output: Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2020/2021	50	70%

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Sub SubProgramme: 01 Corporate Services				
Department: 002 Public and Media Relations				
Budget Output: 000011 Communication and Public Relations				
PIAP Output: Statistical Rules, regulations and instruments Standardized and operationalized.				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportion of MDAs and HLGs trained in the use of statistical standards	Percentage	2020/2021	46	80%
Department: 003 Internal Audit				
Budget Output: 560022 Internal Audit and Policy Management				
PIAP Output: Functional statistical units in MDAs and LGs.				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportion of MDAs and LGs implementing the PNSD with functional statistics units.	Percentage			70%
PIAP Output: Statistical Rules, regulations and instruments Standardized and operationalized.				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportion of MDAs and HLGs trained in the use of statistical standards	Percentage	2020/2021	46	80%
Department: 004 Legal Services and Board Affairs				
Budget Output: 000012 Legal and Advisory Services				
PIAP Output: Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2020/2021	50	70%
Budget Output: 000032 Board Management				
PIAP Output: Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements				

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Sub SubProgramme: 01 Corporate Services				
Department: 004 Legal Services and Board Affairs				
Budget Output: 000032 Board Management				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2020/2021	50	70%
Department: 005 Professional Services				
Budget Output: 560049 Certification and Capacity Building				
PIAP Output: Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2020/2021	50	70%
Department: 006 Risk and Compliance				
Budget Output: 000001 Audit and Risk Management				
PIAP Output: New data sources integrated in the production of Official Statistics.				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of experts trained in compilation and use of non-traditional data.	Number	2019/2020	2	30
Project: 1626 Retooling of Uganda Bureau of Statistics				
Budget Output: 000003 Facilities and Equipment Management				
PIAP Output: Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2020/2021	50	70%
Sub SubProgramme: 02 Digital Solutions and Data Capability				
Department: 001 Digital Solutions				
Budget Output: 560036 Digital Solution Services				
PIAP Output: Functional statistical units in MDAs and LGs.				

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Sub SubProgramme: 02 Digital Solutions and Data Capability				
Department: 001 Digital Solutions				
Budget Output: 560036 Digital Solution Services				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportion of MDAs and LGs implementing the PNSD with functional statistics units.	Percentage	2020/2021	15	80%
Department: 002 Data Capability				
Budget Output: 560064 Data Capability Services				
PIAP Output: Functional statistical units in MDAs and LGs.				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportion of MDAs and LGs implementing the PNSD with functional statistics units.	Percentage	2020/2021	50	70%
PIAP Output: Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2020/2021	50	70%
Sub SubProgramme: 03 Economic Statistics				
Department: 001 Production and Environment Statistics				
Budget Output: 560037 Agriculture Statistics				
PIAP Output: Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2020/21	50	70%
Budget Output: 560038 Industry and Infrastructure Statistics				
PIAP Output: Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements				

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Sub SubProgramme: 03 Economic Statistics				
Department: 001 Production and Environment Statistics				
Budget Output: 560038 Industry and Infrastructure Statistics				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2020/21	50	70%
Department: 002 Economic Censuses and Surveys				
Budget Output: 560039 Business Censuses and Surveys				
PIAP Output: Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2020/21	50	70%
Department: 003 Macro economic statistics				
Budget Output: 560040 National Accounts and Trade Statistics				
PIAP Output: Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2020/21	50	70%
Budget Output: 560041 Prices Statistics				
PIAP Output: Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2020/21	50	70%
Sub SubProgramme: 04 Methodology and Statistical Coordination Services				
Department: 001 Local Government Statistics				
Budget Output: 560042 Local Government Administrative data				
PIAP Output: Functional statistical units in MDAs and LGs.				

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Sub SubProgramme: 04 Methodology and Statistical Coordination Services				
Department: 001 Local Government Statistics				
Budget Output: 560042 Local Government Administrative data				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportion of MDAs and LGs implementing the PNSD with functional statistics units.	Percentage	2019/2020	15	60%
Budget Output: 560043 Community Information System Management				
PIAP Output: Functional statistical units in MDAs and LGs.				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportion of MDAs and LGs implementing the PNSD with functional statistics units.	Percentage			80%
Department: 002 Methodology and Project management				
Budget Output: 560044 Project Management and Methodology development				
PIAP Output: New data sources integrated in the production of Official Statistics.				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of experts trained in compilation and use of non-traditional data.	Number	2020/2020	2	30
Department: 003 Outreach and Quality Assurance				
Budget Output: 560045 Strategic Planning and Development				
PIAP Output: Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2020/21	50	70%
Sub SubProgramme: 05 Population and Social Statistics				
Department: 001 Social Surveys and Censuses				
Budget Output: 560046 Household Surveys and Censuses				
PIAP Output: New data sources integrated in the production of Official Statistics.				

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Sub SubProgramme: 05 Population and Social Statistics				
Department: 001 Social Surveys and Censuses				
Budget Output: 560046 Household Surveys and Censuses				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of experts trained in compilation and use of non-traditional data.	Number	2019/20	2	30
Department: 002 Demography and Social Statistics				
Budget Output: 560047 Demography and Gender Statistics				
PIAP Output: Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2020/21	50	70%
PIAP Output: New data sources integrated in the production of Official Statistics.				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of experts trained in compilation and use of non-traditional data.	Number			30
Budget Output: 560048 Labour and Social Statistics				
PIAP Output: Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2020/21	50	70%

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VI. VOTE NARRATIVE

Vote Challenges

- i. Ageing fleet of UBOS Vehicles with an average mileage of 250000KM that imposes high maintenance costs to the institution
- ii. The Change of name of the Accounting officer twice within one year affected the smooth operation of activities given the process of appointing another one
- iii. The COVID 19 pandemic affected the timelines for a number of activities
- vi. Limitation on face to face meetings had a toll on the Bureau activities given the nature of activities and the need to adjust to the new normal

Plans to improve Vote Performance

- i. Plan to secure new vehicles especially during the upcoming NPHC 2023
- ii. Provide resources for the NPHC 2023 in time to allow the preliminary activities take course including Census Publicity, Nationwide mapping and Procurement of major items like tablets
- iii. Adopt to the new normal conditions and provide for high breed platforms especially for cases where face to face interaction is inevitable.

VII. Off Budget Support

Table 7.1: Off Budget Support by Project and Department

N / A

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VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	Mainstream gender in statistical production
Issue of Concern	Gender mainstreamed in statistical processes
Planned Interventions	Develop gender responsive tools for survey/census reports Produce gender responsive survey/census reports
Budget Allocation (Billion)	10.000
Performance Indicators	Gender statistics produced from five planned surveys

ii) HIV/AIDS

OBJECTIVE	incorporate HIV/AIDS components in surveys and censuses
Issue of Concern	Current and updated data on the HIV/AIDS prevalence rates
Planned Interventions	Incorporate the HIV/AIDS Module in the UDHS
Budget Allocation (Billion)	5.000
Performance Indicators	Conduct the UDHS in 2022/23 National and sub regional Prevalence rates for HIV/AIDS

iii) Environment

OBJECTIVE	Compile statistics on environment
Issue of Concern	Use of environment friendly applications and processes Environment statistics updated
Planned Interventions	Use CAPI equipment in all planned surveys/censuses Compile environment statistics
Budget Allocation (Billion)	1.500
Performance Indicators	CAPI equipment used in all five planned surveys. Environment statistics compiled quarterly

iv) Covid

OBJECTIVE	Monitor the Effect of COVID-19 on households and businesses
Issue of Concern	Statistics on COVID-19 and its effects
Planned Interventions	Conduct High Frequency COVID-19 Surveys
Budget Allocation (Billion)	1.000
Performance Indicators	Quarterly High Frequency COVID-19 Surveys conducted

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IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

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Table 9.2: Staff Recruitment Plan

N/A

