VOTE: 143   Uganda Bureau of Statistics (UBOS)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

Objective1: Strengthen development and production of quality statistics
Objective 2: Enhance Coordination, Cooperation and Partnerships in statistical production and management
Objective 3: Increase use of Statistics for Development Results

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2022/23		FY2023/24	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	21.391	4.190	21.391	22.460	24.706	27.177	27.177
	Non Wage	38.726	3.849	214.726	219.021	262.825	354.813	354.813
Devt.	GoU	11.938	0.002	13.470	13.470	16.164	22.630	22.630
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		**72.055**	**8.041**	**249.587**	**254.951**	**303.695**	**404.619**	**404.619**
Total GoU+Ext Fin (MTEF)		**72.055**	**8.041**	**249.587**	**254.951**	**303.695**	**404.619**	**404.619**
A.I.A Total		0.000	0	0	0.000	0.000	0.000	0.000
Grand Total		**72.055**	**8.041**	**249.587**	**254.951**	**303.695**	**404.619**	**404.619**

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

Billion Uganda Shillings	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
18 DEVELOPMENT PLAN IMPLEMENTATION							
01 Corporate Services	32.679	2.737	33.764	33.764	38.704	50.170	50.170
02 Digital Solutions and Data Capability	4.342	0.568	4.291	4.291	5.291	11.291	11.291
03 Economic Statistics	13.471	2.019	15.015	15.015	17.015	23.015	23.015
04 Methodology and Statistical Coordination Services	9.208	1.010	188.109	189.946	14.109	19.109	19.109
05 Population and Social Statistics	12.354	1.707	8.407	11.935	228.576	301.035	301.035
Total for the Programme	**72.055**	**8.041**	**249.587**	**254.951**	**303.695**	**404.619**	**404.619**

VOTE: 143   Uganda Bureau of Statistics (UBOS)

Total for the Vote: 143	72.055	8.041	249.587	254.951	303.695	404.619	404.619

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION							
Sub-SubProgramme: 01 Corporate Services							
Recurrent							
001 Finance and Administration	13.933	1.931	12.734	12.734	14.980	14.980	14.980
002 Public and Media Relations	1.408	0.081	1.876	1.876	1.876	2.876	2.876
003 Internal Audit	1.217	0.236	1.604	1.604	1.604	2.604	2.604
004 Legal Services and Board Affairs	1.447	0.190	1.486	1.486	1.486	2.486	2.486
005 Professional Services	1.811	0.128	1.242	1.242	1.242	2.242	2.242
006 Risk and Compliance	0.924	0.168	1.351	1.351	1.351	2.351	2.351
Development							
1626 Retooling of Uganda Bureau of Statistics	11.938	0.002	13.470	13.470	16.164	22.630	22.630
Total for the Sub-SubProgramme	**32.679**	**2.737**	**33.764**	**33.764**	**38.704**	**50.170**	**50.170**
Sub-SubProgramme: 02 Digital Solutions and Data Capability							
Recurrent							
001 Digital Solutions	2.312	0.310	2.300	2.300	2.800	6.300	6.300
002 Data Capability	2.030	0.258	1.991	1.991	2.491	4.991	4.991
Total for the Sub-SubProgramme	**4.342**	**0.568**	**4.291**	**4.291**	**5.291**	**11.291**	**11.291**
Sub-SubProgramme: 03 Economic Statistics							

VOTE: 143   Uganda Bureau of Statistics (UBOS)

Recurrent

001 Production and Environment Statistics	3.553	0.648	3.192	3.192	3.692	4.692	4.692
002 Economic Censuses and Surveys	2.264	0.523	3.469	3.469	3.969	4.969	4.969
003 Macro economic statistics	7.655	0.848	8.355	8.355	9.355	13.355	13.355
Total for the Sub-SubProgramme	**13.471**	**2.019**	**15.015**	**15.015**	**17.015**	**23.015**	**23.015**

Sub-SubProgramme: 04 Methodology and Statistical Coordination Services

Recurrent

001 Local Government Statistics	3.812	0.200	6.401	6.401	6.401	9.401	9.401
002 Methodology and Project management	1.344	0.230	178.351	180.188	3.351	4.351	4.351
003 Outreach and Quality Assurance	4.053	0.579	3.357	3.357	4.357	5.357	5.357
Total for the Sub-SubProgramme	**9.208**	**1.010**	**188.109**	**189.946**	**14.109**	**19.109**	**19.109**

Sub-SubProgramme: 05 Population and Social Statistics

Recurrent

001 Social Surveys and Censuses	8.595	0.707	5.761	6.261	8.261	8.661	8.661
002 Demorgraphy and Social Statistics	3.759	1.000	2.646	5.674	220.315	292.374	292.374
Total for the Sub-SubProgramme	**12.354**	**1.707**	**8.407**	**11.935**	**228.576**	**301.035**	**301.035**
Total for the Programme	**72.055**	**8.041**	**249.587**	**254.951**	**303.695**	**404.619**	**404.619**
Total for the Vote: 143	**72.055**	**8.041**	**249.587**	**254.951**	**303.695**	**404.619**	**404.619**

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2023/24 and Medium Term Plans

FY2022/23	FY2023/24		
Plan	BFP Performance	Plan	MEDIUM TERM PLANS

VOTE: 143   Uganda Bureau of Statistics (UBOS)

Programme Intervention: 180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;

		Entrench use of automation in data collection e.g. Census 2023 Upgrade IT backbone & enterprise network, Server Environ and power Enhance Communications and collaboration – end user computing Business Continuity and Disaster Recovery Improve IT Service Management Business Processes analysis and re-engineering Operate a near full structure of UBOS personnel	Organization capacity and capability – Skills Development Transform Statistics Production Enhance Analytics and Dissemination including visualization and geospatial capabilities Integration of Administrative Data Systems in the NSS Strengthen Corporate IT Systems Strengthen Enterprise Data Security and its operations Improved and motivated human resource

Programme Intervention: 180502 Align and synchronize national survey and census programmes to NDPIII, Africa Agenda 2063, SDGs and other development framework data requirements;

		Conduct the population and Housing Survey 2023 24 Conduct the UNHS Continue collecting data for the Uganda harmonized Integrated Survey Panel and AAS Produce the regular economic indicators of CPI, QGDP and AGDP	Conduct the Census of Agriculture and Aquaculture to complete all the planned Censuses during the Strategic Plan

Programme Intervention: 180503 Amend the UBOS Act, 1998 to be inclusive of the NSS to better coordinate the NSS and define the roles of other players within the NSS Framework;

		To present Regulatory Impact Assessment and Principles to MoFPED for approval. To present cabinet memorandum to Minister of Finance for approval and onward presentation to Cabinet To forward Cabinet minute approving proposed amendments to First Parliamentary Council	To work with First parliamentary on the draft bill Draft Bill consultations with stakeholders Bill presentation to Parliament for reading Bill forwarded to president for assenting Enactment of the new Act

Programme Intervention: 180505 Enhance the compilation, management and use of Administrative data among the MDAs and LGs;

VOTE: 143   Uganda Bureau of Statistics (UBOS)

		Harmonize tools, instruments, processes for LG administrative data production Compile data and produce reports using administrative data Develop centralized and automated systems for dissemination of LG administrative data Statistical capacity assessments	Compile data and produce reports using administrative data Develop centralized and automated systems for dissemination of LG administrative data

Programme Intervention: 180506 Harness new data sources including big data, data science, block chain technologies and geospatial technologies in statistical production;

		Develop a Data Science Strategy Procure a Data Science Workstation Pilot Web Scraping of prices	Establish a Data Science lab Harness big data sources, including web scraping

Programme Intervention: 180509 Standardize and operationalize use of standard statistical infrastructure including the rules, regulations and instruments for conducting censuses and surveys among data producers;

		Rollout the SQACF and the operational guideline for production of quality statistics in the NSS	Support the implementation of the SQACF, rules, the operational guideline for production of quality statistics and rules and regulation for conducting Censuses and Surveys in the NSS

V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

Programme:	18 DEVELOPMENT PLAN IMPLEMENTATION
Sub SubProgramme:	01 Corporate Services
Department:	001 Finance and Administration
Budget Output:	000003 Facilities and Equipment Management
PIAP Output:	Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements
Programme Intervention:	180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;

VOTE: 143   Uganda Bureau of Statistics (UBOS)

Sub SubProgramme:	01 Corporate Services					
PIAP Output:	Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements					
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2022/23**		**FY2023/24**
				Target	**Q1 Performance**	**Proposed**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2022-2023	70%	70%	70%	70%
Budget Output:	000005 Human Resource management					
PIAP Output:	Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements					
Programme Intervention:	180509 Standardize and operationalize use of standard statistical infrastructure including the rules, regulations and instruments for conducting censuses and surveys among data producers;					
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2022/23**		**FY2023/24**
				Target	**Q1 Performance**	**Proposed**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2022-2023	70%	70%	70%	70%
Budget Output:	000007 Procurement and Disposal Services					
PIAP Output:	Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements					
Programme Intervention:	180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;					
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2022/23**		**FY2023/24**
				Target	**Q1 Performance**	**Proposed**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2022-2023	70%	70%	70%	70%
Department:	002 Public and Media Relations					
Budget Output:	000011 Communication and Public Relations					

VOTE: 143   Uganda Bureau of Statistics (UBOS)

Sub SubProgramme:	01 Corporate Services					
PIAP Output:	Statistical Rules, regulations and instruments Standardized and operationalized.					
Programme Intervention:	180509 Standardize and operationalize use of standard statistical infrastructure including the rules, regulations and instruments for conducting censuses and surveys among data producers;					
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2022/23**		**FY2023/24**
				Target	**Q1 Performance**	**Proposed**
Proportion of MDAs and HLGs trained in the use of statistical standards	Percentage	2022-2023	70%	80%	60%	70%
Department:	003 Internal Audit					
Budget Output:	560022 Internal Audit and Policy Management					
PIAP Output:	Functional statistical units in MDAs and LGs.					
Programme Intervention:	180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;					
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2022/23**		**FY2023/24**
				Target	**Q1 Performance**	**Proposed**
Proportion of MDAs and LGs implementing the PNSD with functional statistics units.	Percentage	2022-2023	70%	70%	70%	70%
Department:	004 Legal Services and Board Affairs					
Budget Output:	000012 Legal and Advisory Services					
PIAP Output:	Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements					
Programme Intervention:	180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;					
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2022/23**		**FY2023/24**
				Target	**Q1 Performance**	**Proposed**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2022-2023	70%	70%	70%	70%
Budget Output:	000032 Board Management					

VOTE: 143   Uganda Bureau of Statistics (UBOS)

Sub SubProgramme:	01 Corporate Services					
PIAP Output:	Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements					
Programme Intervention:	180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;					
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2022/23**		**FY2023/24**
				Target	**Q1 Performance**	**Proposed**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2022-2023	70%	70%	70%	70%
Department:	005 Professional Services					
Budget Output:	560049 Certification and Capacity Building					
PIAP Output:	Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements					
Programme Intervention:	180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;					
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2022/23**		**FY2023/24**
				Target	**Q1 Performance**	**Proposed**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2022-2023	70%	70%	70%	70%
Department:	006 Risk and Compliance					
Budget Output:	000001 Audit and Risk Management					
PIAP Output:	New data sources integrated in the production of Official Statistics.					
Programme Intervention:	180505 Enhance the compilation, management and use of Administrative data among the MDAs and LGs;					
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2022/23**		**FY2023/24**
				Target	**Q1 Performance**	**Proposed**
Number of experts trained in compilation and use of non-traditional data.	Number	2020-2023	10	30	0	10

VOTE: 143   Uganda Bureau of Statistics (UBOS)

Sub SubProgramme:	01 Corporate Services
Project:	1626 Retooling of Uganda Bureau of Statistics
Budget Output:	000003 Facilities and Equipment Management
PIAP Output:	Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements
Programme Intervention:	180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;

Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	**Q1 Performance**	**Proposed**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2022 -2023	70%	70%	0%	70%

Sub SubProgramme:	02 Digital Solutions and Data Capability
Department:	001 Digital Solutions
Budget Output:	560036 Digital Solution Services
PIAP Output:	Functional statistical units in MDAs and LGs.
Programme Intervention:	180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;

Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	**Q1 Performance**	**Proposed**
Proportion of MDAs and LGs implementing the PNSD with functional statistics units.	Percentage	2022-2023	70%	80%	70%	70%

Department:	002 Data Capability
Budget Output:	560064 Data Capability Services
PIAP Output:	Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements
Programme Intervention:	180502 Align and synchronize national survey and census programmes to NDPIII, Africa Agenda 2063, SDGs and other development framework data requirements;

VOTE: 143   Uganda Bureau of Statistics (UBOS)

Sub SubProgramme:	02 Digital Solutions and Data Capability					
PIAP Output:	Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2022-2023	70%	70%	70%	70%
Sub SubProgramme:	03 Economic Statistics					
Department:	001 Production and Environment Statistics					
Budget Output:	560037 Agriculture Statistics					
PIAP Output:	Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements					
Programme Intervention:	180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2022-2023	70%	70%	70%	70%
Budget Output:	560038 Industry and Infrastructure Statistics					
PIAP Output:	Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements					
Programme Intervention:	180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2022-2023	70%	70%	70%	70%

VOTE: 143   Uganda Bureau of Statistics (UBOS)

Sub SubProgramme:	03 Economic Statistics
Department:	002 Economic Censuses and Surveys
Budget Output:	560039 Business Censuses and Surveys
PIAP Output:	Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements
Programme Intervention:	180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;

Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2022-2023	70%	70%	70%	70%

Department:	003 Macro economic statistics
Budget Output:	560040 National Accounts and Trade Statistics
PIAP Output:	Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements
Programme Intervention:	180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;

Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2022-2023	70%	70%	70%	70%

Budget Output:	560041 Prices Statistics
PIAP Output:	Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements
Programme Intervention:	180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;

VOTE: 143   Uganda Bureau of Statistics (UBOS)

Sub SubProgramme:	03 Economic Statistics					
PIAP Output:	Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2022-2023	70%	70%	70%	70%
Sub SubProgramme:	04 Methodology and Statistical Coordination Services					
Department:	001 Local Government Statistics					
Budget Output:	560042 Local Governement Administrative data					
PIAP Output:	Functional statistical units in MDAs and LGs.					
Programme Intervention:	180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Proportion of MDAs and LGs implementing the PNSD with functional statistics units.	Percentage	2022-2023	70%	60%	60%	70%
Budget Output:	560043 Community Information System Management					
PIAP Output:	Functional statistical units in MDAs and LGs.					
Programme Intervention:	180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Proportion of MDAs and LGs implementing the PNSD with functional statistics units.	Percentage	2022-2023	70%	80%	60%	70%
Department:	002 Methodology and Project management					
Budget Output:	560044 Project Management and Methodology development					

VOTE: 143   Uganda Bureau of Statistics (UBOS)

Sub SubProgramme:	04 Methodology and Statistical Coordination Services					
PIAP Output:	New data sources integrated in the production of Official Statistics.					
Programme Intervention:	180505 Enhance the compilation, management and use of Administrative data among the MDAs and LGs;					
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2022/23**		**FY2023/24**
				Target	**Q1 Performance**	**Proposed**
Number of experts trained in compilation and use of non-traditional data.	Number	2022-2023	10	30	0	10
Department:	003 Outreach and Quality Assurance					
Budget Output:	560045 Strategic Planning and Development					
PIAP Output:	Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements					
Programme Intervention:	180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;					
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2022/23**		**FY2023/24**
				Target	**Q1 Performance**	**Proposed**
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2022-2023	70%	70%	70%	70%
Sub SubProgramme:	05 Population and Social Statistics					
Department:	001 Social Surveys and Censuses					
Budget Output:	560046 Household Surveys and Censuses					
PIAP Output:	New data sources integrated in the production of Official Statistics.					
Programme Intervention:	180505 Enhance the compilation, management and use of Administrative data among the MDAs and LGs;					
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2022/23**		**FY2023/24**
				Target	**Q1 Performance**	**Proposed**
Number of experts trained in compilation and use of non-traditional data.	Number	2022-2023	10	30	0	10
Department:	002 Demorgraphy and Social Statistics					

VOTE: 143   Uganda Bureau of Statistics (UBOS)

Sub SubProgramme:	05 Population and Social Statistics
Budget Output:	560047 Demorgraphy and Gender Statistics
PIAP Output:	Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements
Programme Intervention:	180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;

Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2022-2023	70%	70%	70%	80%

Budget Output:	560048 Labour and Social Statistics
PIAP Output:	Censuses and Surveys aligned to NDPIII ,Africa Agenda 2063, SDGs and other development framework data requirements
Programme Intervention:	180501 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources;

Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Proportions of Census aligned to NDPIII, Africa Agenda 2063,SDGs and other Development framework data requirements	Percentage	2022-2023	70%	70%	70%	70%

V5: VOTE CROSS CUTTING ISSUES

i)   Gender and Equity

OBJECTIVE	Produce responsive data that necessary for informing national, regional an international development frameworks . Produce Gender specific modules for the various surveys and censuses.
Issue of Concern	Updated reports with Gender responsive data
Planned Interventions	Analyse the existing data sets and develop thematic reports on Gender
Budget Allocation (Billion)	10
Performance Indicators	Number of reports written with Gender responsive information

ii)   HIV/AIDS

VOTE: 143   Uganda Bureau of Statistics (UBOS)

OBJECTIVE	To ensure data on HIV/AIDS Prevalence and rate of spread is readily available to inform policy makers
Issue of Concern	Updating of HIV/AIDS indicators
Planned Interventions	Carry out Uganda Population Based HIV-Impact Assessment (UPHIA) Survey
Budget Allocation (Billion)	3
Performance Indicators	Number of Enumeration Areas covered in the survey Number of Reports with HIV/AIDS related data

iii)   Environment

OBJECTIVE	Ensure use of CAPI in all the surveys to minimize the use of paper which indirectly conserves the environmental resources
Issue of Concern	Minimize the use of Paper based questionnaires in carrying out Census and Survey activities
Planned Interventions	More investment in acquisition of hardware and software to facilitate the transition within UBOS and the NSS
Budget Allocation (Billion)	10
Performance Indicators	Number of Censuses and Surveys conducted using CAPIs

iv)   Covid

OBJECTIVE	Continue producing the high frequency impact surveys on COVID. Continue producing data that inform policy on prevalence of the any of the pandemic diseases
Issue of Concern	Provide updated data relating to the effect of COVID
Planned Interventions	Carry out periodic non-contact interviews at household level
Budget Allocation (Billion)	2
Performance Indicators	Number of months with complete data set of the COVID impact survey The response rate for the telephone survey on COVID