

# VOTE: 143 Uganda Bureau of Statistics (UBOS)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2022/23 Approved Budget	2023/24 Approved Estimates	2024/25	2025/26	2026/27	2027/28
<b>Recurrent</b>	Wage	21.391	21.391	22.460	24.706	27.177	29.894
	Non-Wage	38.726	218.708	229.643	275.572	330.686	393.517
<b>Devt.</b>	GoU	11.938	9.200	9.200	11.040	12.696	13.966
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>72.055</b>	<b>249.299</b>	<b>261.303</b>	<b>311.318</b>	<b>370.559</b>	<b>437.377</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>72.055</b>	<b>249.299</b>	<b>261.303</b>	<b>311.318</b>	<b>370.559</b>	<b>437.377</b>
<b>Arrears</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Budget</b>		<b>72.055</b>	<b>249.299</b>	<b>261.303</b>	<b>311.318</b>	<b>370.559</b>	<b>437.377</b>
<b>Total Vote Budget Excluding</b>		<b>72.055</b>	<b>249.299</b>	<b>261.303</b>	<b>311.318</b>	<b>370.559</b>	<b>437.377</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
<b>Sub SubProgramme 01 Corporate Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	4,550,685	9,381,997	<b>13,932,682</b>	4,550,685	11,778,428	<b>16,329,113</b>
002 Public and Media Relations	499,822	908,650	<b>1,408,472</b>	499,822	1,700,000	<b>2,199,822</b>
003 Internal Audit	616,821	600,004	<b>1,216,824</b>	616,821	722,000	<b>1,338,821</b>
004 Legal Services and Board Affairs	447,300	1,000,000	<b>1,447,300</b>	447,300	1,100,000	<b>1,547,300</b>
005 Professional Services	395,147	1,415,658	<b>1,810,805</b>	395,147	900,000	<b>1,295,147</b>
006 Risk and Compliance	424,368	500,000	<b>924,368</b>	424,368	600,000	<b>1,024,368</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>6,934,141</b>	<b>13,806,309</b>	<b>20,740,450</b>	<b>6,934,142</b>	<b>16,800,428</b>	<b>23,734,570</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1626 Retooling of Uganda Bureau of Statistics	11,938,102	0	<b>11,938,102</b>	9,200,000	0	<b>9,200,000</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>11,938,102</b>	<b>0</b>	<b>11,938,102</b>	<b>9,200,000</b>	<b>0</b>	<b>9,200,000</b>
<i>Total for Sub Sub Programme 01</i>	<i>18,872,243</i>	<i>13,806,309</i>	<i>32,678,552</i>	<i>16,134,142</i>	<i>16,800,428</i>	<i>32,934,570</i>
<b>Sub SubProgramme 02 Digital Solutions and Data Capability</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Digital Solutions	1,312,406	1,000,000	<b>2,312,406</b>	1,312,406	500,000	<b>1,812,406</b>
002 Data Capability	1,029,975	1,000,000	<b>2,029,975</b>	1,029,975	800,000	<b>1,829,975</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>2,342,381</b>	<b>2,000,000</b>	<b>4,342,381</b>	<b>2,342,381</b>	<b>1,300,000</b>	<b>3,642,381</b>

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 02</i>	2,342,381	2,000,000	4,342,381	2,342,381	1,300,000	3,642,381
<b>Sub SubProgramme 03 Economic Statistics</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Production and Environment Statistics	1,552,543	2,000,000	3,552,543	1,552,543	1,638,973	3,191,516
002 Economic Censuses and Surveys	850,355	1,413,659	2,264,014	850,355	2,618,512	3,468,867
003 Macro economic statistics	2,754,552	4,900,000	7,654,552	2,754,552	6,400,087	9,154,639
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>5,157,451</b>	<b>8,313,659</b>	<b>13,471,110</b>	<b>5,157,450</b>	<b>10,657,572</b>	<b>15,815,022</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	5,157,451	8,313,659	13,471,110	5,157,450	10,657,572	15,815,022
<b>Sub SubProgramme 04 Methodology and Statistical Coordination Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Local Government Statistics	1,503,790	2,308,230	3,812,020	1,503,790	3,515,000	5,018,790
002 Methodology and Project management	1,043,848	300,000	1,343,848	1,043,848	1,735,000	2,778,848
003 Outreach and Quality Assurance	1,552,543	2,500,000	4,052,543	1,552,543	2,200,000	3,752,543
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>4,100,182</b>	<b>5,108,230</b>	<b>9,208,412</b>	<b>4,100,182</b>	<b>7,450,000</b>	<b>11,550,182</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 04</i>	4,100,182	5,108,230	9,208,412	4,100,182	7,450,000	11,550,182
<b>Sub SubProgramme 05 Population and Social Statistics</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Social Surveys and Censuses	1,695,438	6,900,000	8,595,438	1,160,920	5,000,000	6,160,920
002 Demography and Social Statistics	1,160,920	2,598,111	3,759,031	1,695,438	177,500,000	179,195,438
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>2,856,358</b>	<b>9,498,111</b>	<b>12,354,469</b>	<b>2,856,358</b>	<b>182,500,000</b>	<b>185,356,358</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 05</i>	2,856,358	9,498,111	12,354,469	2,856,358	182,500,000	185,356,358
<b>Total for Programme 18</b>	<b>33,328,615</b>	<b>38,726,309</b>	<b>72,054,924</b>	<b>30,590,514</b>	<b>218,708,000</b>	<b>249,298,514</b>
<b>Grand Total Vote 143</b>	<b>33,328,615</b>	<b>38,726,309</b>	<b>72,054,924</b>	<b>30,590,514</b>	<b>218,708,000</b>	<b>249,298,514</b>
<i>Total Excluding Arrears</i>	33,328,615	38,726,309	72,054,924	30,590,514	218,708,000	249,298,514

**VOTE: 143** Uganda Bureau of Statistics (UBOS)**Table V3: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	33,625,709	0	33,625,709	106,762,669	0	106,762,669
212 Social Contributions	3,246,613	0	3,246,613	4,830,650	0	4,830,650
221 General Use of goods and services	8,804,896	0	8,804,896	22,387,990	0	22,387,990
222 Communications	553,870	0	553,870	2,622,420	0	2,622,420
223 Utility and Property Expenses	934,069	0	934,069	501,000	0	501,000
224 Supplies and Services	164,000	0	164,000	486,120	0	486,120
225 Professional Services	580,791	0	580,791	340,000	0	340,000
226 Insurances and Licenses	707,770	0	707,770	168,400	0	168,400
227 Travel and Transport	21,590,182	0	21,590,182	100,818,316	0	100,818,316
228 Maintenance	1,408,748	0	1,408,748	2,086,948	0	2,086,948
242 Interest on Domestic debts	0	0	0	30,000	0	30,000
282 Current transfers not elsewhere classified	44,035	0	44,035	0	0	0
312 Acquisition of Produced Assets	394,241	0	394,241	7,494,000	0	7,494,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	770,000	0	770,000
<b>Grand Total Vote 143</b>	<b>72,054,924</b>	<b>0</b>	<b>72,054,924</b>	<b>249,298,514</b>	<b>0</b>	<b>249,298,514</b>
<i>Total Excluding Arrears</i>	<b>72,054,924</b>	<b>0</b>	<b>72,054,924</b>	<b>249,298,514</b>	<b>0</b>	<b>249,298,514</b>

**VOTE: 143** Uganda Bureau of Statistics (UBOS)**Table V4: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.
211102 Contract Staff Salaries	21,390,514	0	21,390,514	21,390,514	0	<b>21,390,514</b>
211104 Employee Gratuity	1,126,190	0	1,126,190	1,126,190	0	<b>1,126,190</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	11,109,004	0	11,109,004	83,821,965	0	<b>83,821,965</b>
211107 Boards, Committees and Council Allowances	0	0	0	424,000	0	<b>424,000</b>
212101 Social Security Contributions	1,970,948	0	1,970,948	1,771,755	0	<b>1,771,755</b>
212102 Medical expenses (Employees)	1,275,665	0	1,275,665	1,564,369	0	<b>1,564,369</b>
212201 Social Security Contributions	0	0	0	1,494,525	0	<b>1,494,525</b>
221001 Advertising and Public Relations	1,215,926	0	1,215,926	6,281,531	0	<b>6,281,531</b>
221002 Workshops, Meetings and Seminars	1,528,527	0	1,528,527	8,196,298	0	<b>8,196,298</b>
221003 Staff Training	1,570,396	0	1,570,396	2,018,596	0	<b>2,018,596</b>
221004 Recruitment Expenses	121,080	0	121,080	191,200	0	<b>191,200</b>
221007 Books, Periodicals & Newspapers	76,740	0	76,740	58,000	0	<b>58,000</b>
221008 Information and Communication Technology Supplies.	2,411,329	0	2,411,329	204,200	0	<b>204,200</b>
221009 Welfare and Entertainment	883,494	0	883,494	1,042,000	0	<b>1,042,000</b>
221011 Printing, Stationery, Photocopying and Binding	832,645	0	832,645	4,019,265	0	<b>4,019,265</b>
221012 Small Office Equipment	41,150	0	41,150	257,500	0	<b>257,500</b>
221017 Membership dues and Subscription fees.	123,610	0	123,610	119,400	0	<b>119,400</b>
222001 Information and Communication Technology Services.	553,870	0	553,870	2,622,420	0	<b>2,622,420</b>
223001 Property Management Expenses	250,000	0	250,000	0	0	<b>0</b>
223002 Property Rates	90,000	0	90,000	85,000	0	<b>85,000</b>
223003 Rent-Produced Assets-to private entities	30,000	0	30,000	0	0	<b>0</b>
223004 Guard and Security services	254,069	0	254,069	232,000	0	<b>232,000</b>
223005 Electricity	260,000	0	260,000	88,000	0	<b>88,000</b>
223006 Water	50,000	0	50,000	96,000	0	<b>96,000</b>
224010 Protective Gear	0	0	0	15,570	0	<b>15,570</b>
224011 Research Expenses	164,000	0	164,000	470,550	0	<b>470,550</b>
225101 Consultancy Services	530,791	0	530,791	340,000	0	<b>340,000</b>
225201 Consultancy Services-Capital	50,000	0	50,000	0	0	<b>0</b>
226001 Insurances	622,770	0	622,770	168,400	0	<b>168,400</b>
226002 Licenses	85,000	0	85,000	0	0	<b>0</b>
227001 Travel inland	20,847,979	0	20,847,979	97,031,180	0	<b>97,031,180</b>

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
227003 Carriage, Haulage, Freight and transport hire	0	0	0	2,914,861	0	<b>2,914,861</b>
227004 Fuel, Lubricants and Oils	742,203	0	742,203	872,275	0	<b>872,275</b>
228001 Maintenance-Buildings and Structures	200,000	0	200,000	1,072,600	0	<b>1,072,600</b>
228002 Maintenance-Transport Equipment	1,089,548	0	1,089,548	836,000	0	<b>836,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	119,200	0	119,200	71,948	0	<b>71,948</b>
228004 Maintenance-Other Fixed Assets	0	0	0	106,400	0	<b>106,400</b>
242003 Other	0	0	0	30,000	0	<b>30,000</b>
282103 Scholarships and related costs	44,035	0	44,035	0	0	<b>0</b>
312212 Light Vehicles - Acquisition	0	0	0	4,500,000	0	<b>4,500,000</b>
312229 Other ICT Equipment - Acquisition	0	0	0	935,000	0	<b>935,000</b>
312231 Office Equipment - Acquisition	0	0	0	64,000	0	<b>64,000</b>
312235 Furniture and Fittings - Acquisition	394,241	0	394,241	0	0	<b>0</b>
312423 Computer Software - Acquisition	0	0	0	1,995,000	0	<b>1,995,000</b>
313229 Other ICT Equipment - Improvement	0	0	0	130,000	0	<b>130,000</b>
313423 Computer Software - Improvement	0	0	0	640,000	0	<b>640,000</b>
<b>Grand Total Vote 143</b>	<b>72,054,924</b>	<b>0</b>	<b>72,054,924</b>	<b>249,298,514</b>	<b>0</b>	<b>249,298,514</b>
<b>Total Excluding Arrears</b>	<b>72,054,924</b>	<b>0</b>	<b>72,054,924</b>	<b>249,298,514</b>	<b>0</b>	<b>249,298,514</b>

**VOTE: 143** Uganda Bureau of Statistics (UBOS)**Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
<b>Sub-SubProgramme 01 Corporate Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
211102 Contract Staff Salaries	3,446,559	0	3,446,559	0	0	0
211104 Employee Gratuity	0	259,436	259,436	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	967,266	967,266	0	0	0
212101 Social Security Contributions	0	344,656	344,656	0	0	0
221001 Advertising and Public Relations	0	80,000	80,000	0	0	0
221003 Staff Training	0	180,850	180,850	0	0	0
221007 Books, Periodicals & Newspapers	0	54,740	54,740	0	0	0
221009 Welfare and Entertainment	0	90,800	90,800	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	229,000	229,000	0	0	0
221012 Small Office Equipment	0	12,000	12,000	0	0	0
221017 Membership dues and Subscription fees.	0	16,000	16,000	0	0	0
222001 Information and Communication Technology Services.	0	60,000	60,000	0	0	0
223001 Property Management Expenses	0	250,000	250,000	0	0	0
223002 Property Rates	0	90,000	90,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	30,000	30,000	0	0	0
223004 Guard and Security services	0	254,069	254,069	0	0	0
223005 Electricity	0	260,000	260,000	0	0	0
223006 Water	0	50,000	50,000	0	0	0
226001 Insurances	0	584,270	584,270	0	0	0
226002 Licenses	0	40,000	40,000	0	0	0
227001 Travel inland	0	702,316	702,316	0	0	0
227004 Fuel, Lubricants and Oils	0	600,000	600,000	0	0	0
228001 Maintenance-Buildings and Structures	0	200,000	200,000	0	0	0
228002 Maintenance-Transport Equipment	0	826,595	826,595	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	100,000	0	0	0
<b>Total Cost of Budget Output 000003</b>	<b>3,446,559</b>	<b>6,281,997</b>	<b>9,728,556</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 000004 Finance and Accounting</b>						
211102 Contract Staff Salaries	0	0	0	676,092	0	676,092

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Budget</b>			<b>2023/24 Approved Estimates</b>		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Budget Output 000004 Finance and Accounting</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	43,805	43,805
212101 Social Security Contributions	0	0	0	0	67,609	67,609
221002 Workshops, Meetings and Seminars	0	0	0	0	207,000	207,000
221003 Staff Training	0	0	0	0	467,000	467,000
221009 Welfare and Entertainment	0	0	0	0	34,000	34,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	120,000	120,000
222001 Information and Communication Technology Services.	0	0	0	0	30,000	30,000
225101 Consultancy Services	0	0	0	0	60,000	60,000
227001 Travel inland	0	0	0	0	821,219	821,219
228004 Maintenance-Other Fixed Assets	0	0	0	0	60,000	60,000
<b>Total Cost of Budget Output 000004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>676,092</b>	<b>1,910,633</b>	<b>2,586,725</b>
<b>Budget Output 000005 Human Resource management</b>						
211102 Contract Staff Salaries	689,445	0	689,445	729,994	0	729,994
211104 Employee Gratuity	0	202,759	202,759	0	352,652	352,652
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	36,256	36,256	0	16,000	16,000
212101 Social Security Contributions	0	68,945	68,945	0	72,999	72,999
212102 Medical expenses (Employees)	0	1,016,000	1,016,000	0	1,228,000	1,228,000
212201 Social Security Contributions	0	0	0	0	1,118,794	1,118,794
221001 Advertising and Public Relations	0	24,000	24,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	136,000	136,000
221003 Staff Training	0	200,000	200,000	0	251,348	251,348
221004 Recruitment Expenses	0	121,080	121,080	0	191,200	191,200
221009 Welfare and Entertainment	0	492,000	492,000	0	439,001	439,001
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	45,000	45,000
221012 Small Office Equipment	0	0	0	0	28,000	28,000
221017 Membership dues and Subscription fees.	0	0	0	0	7,000	7,000
225101 Consultancy Services	0	0	0	0	100,000	100,000
227001 Travel inland	0	123,961	123,961	0	360,000	360,000
<b>Total Cost of Budget Output 000005</b>	<b>689,445</b>	<b>2,300,000</b>	<b>2,989,445</b>	<b>729,994</b>	<b>4,365,994</b>	<b>5,095,988</b>
<b>Budget Output 000007 Procurement and Disposal Services</b>						
211102 Contract Staff Salaries	414,681	0	414,681	414,681	0	414,681

**VOTE: 143** Uganda Bureau of Statistics (UBOS)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b><i>Budget Output 000007 Procurement and Disposal Services</i></b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	279,083	<b>279,083</b>	0	102,000	<b>102,000</b>
212101 Social Security Contributions	0	41,468	<b>41,468</b>	0	41,468	<b>41,468</b>
221002 Workshops, Meetings and Seminars	0	91,140	<b>91,140</b>	0	50,800	<b>50,800</b>
221003 Staff Training	0	94,000	<b>94,000</b>	0	20,000	<b>20,000</b>
221009 Welfare and Entertainment	0	130,509	<b>130,509</b>	0	309,108	<b>309,108</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	51,500	<b>51,500</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	14,000	<b>14,000</b>
227001 Travel inland	0	163,800	<b>163,800</b>	0	177,650	<b>177,650</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	275	<b>275</b>
<b><i>Total Cost of Budget Output 000007</i></b>	<b>414,681</b>	<b>800,000</b>	<b>1,214,681</b>	<b>414,681</b>	<b>766,801</b>	<b>1,181,482</b>
<b><i>Budget Output 320016 Leadership and Management</i></b>						
211102 Contract Staff Salaries	0	0	<b>0</b>	2,729,918	0	<b>2,729,918</b>
211104 Employee Gratuity	0	0	<b>0</b>	0	235,881	<b>235,881</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	330,800	<b>330,800</b>
212101 Social Security Contributions	0	0	<b>0</b>	0	272,992	<b>272,992</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	430,000	<b>430,000</b>
221003 Staff Training	0	0	<b>0</b>	0	215,360	<b>215,360</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	56,000	<b>56,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	67,040	<b>67,040</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	182,000	<b>182,000</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	23,480	<b>23,480</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	6,400	<b>6,400</b>
223002 Property Rates	0	0	<b>0</b>	0	85,000	<b>85,000</b>
223004 Guard and Security services	0	0	<b>0</b>	0	232,000	<b>232,000</b>
223005 Electricity	0	0	<b>0</b>	0	88,000	<b>88,000</b>
223006 Water	0	0	<b>0</b>	0	96,000	<b>96,000</b>
226001 Insurances	0	0	<b>0</b>	0	168,400	<b>168,400</b>
227001 Travel inland	0	0	<b>0</b>	0	278,999	<b>278,999</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	872,000	<b>872,000</b>
228001 Maintenance-Buildings and Structures	0	0	<b>0</b>	0	223,000	<b>223,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	836,000	<b>836,000</b>



**VOTE: 143** Uganda Bureau of Statistics (UBOS)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b><i>Budget Output 320016 Leadership and Management</i></b>						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	35,648	35,648
<b><i>Total Cost of Budget Output 320016</i></b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,729,918</b>	<b>4,735,000</b>	<b>7,464,918</b>
<b>Total Cost for Department 001</b>	<b>4,550,685</b>	<b>9,381,997</b>	<b>13,932,682</b>	<b>4,550,685</b>	<b>11,778,428</b>	<b>16,329,113</b>
<b>Total Excluding Arrears</b>	<b>4,550,685</b>	<b>9,381,997</b>	<b>13,932,682</b>	<b>4,550,685</b>	<b>11,778,428</b>	<b>16,329,113</b>
Department 002 Public and Media Relations						
<b><i>Budget Output 000011 Communication and Public Relations</i></b>						
211102 Contract Staff Salaries	499,822	0	499,822	499,822	0	499,822
211104 Employee Gratuity	0	49,282	49,282	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	0	0
212101 Social Security Contributions	0	46,983	46,983	0	49,982	49,982
221001 Advertising and Public Relations	0	620,384	620,384	0	1,084,018	1,084,018
221002 Workshops, Meetings and Seminars	0	0	0	0	260,000	260,000
221003 Staff Training	0	0	0	0	30,000	30,000
221009 Welfare and Entertainment	0	12,000	12,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	216,000	216,000
221012 Small Office Equipment	0	0	0	0	60,000	60,000
<b><i>Total Cost of Budget Output 000011</i></b>	<b>499,822</b>	<b>908,650</b>	<b>1,408,472</b>	<b>499,822</b>	<b>1,700,000</b>	<b>2,199,822</b>
<b>Total Cost for Department 002</b>	<b>499,822</b>	<b>908,650</b>	<b>1,408,472</b>	<b>499,822</b>	<b>1,700,000</b>	<b>2,199,822</b>
<b>Total Excluding Arrears</b>	<b>499,822</b>	<b>908,650</b>	<b>1,408,472</b>	<b>499,822</b>	<b>1,700,000</b>	<b>2,199,822</b>
Department 003 Internal Audit						
<b><i>Budget Output 560022 Internal Audit and Policy Management</i></b>						
211102 Contract Staff Salaries	616,821	0	616,821	616,821	0	616,821
211104 Employee Gratuity	0	59,846	59,846	0	59,846	59,846
212101 Social Security Contributions	0	61,682	61,682	0	61,682	61,682
221002 Workshops, Meetings and Seminars	0	42,000	42,000	0	42,000	42,000
221003 Staff Training	0	73,000	73,000	0	73,000	73,000
221009 Welfare and Entertainment	0	27,966	27,966	0	27,966	27,966
221012 Small Office Equipment	0	5,000	5,000	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	12,000	12,000	0	12,000	12,000
225101 Consultancy Services	0	50,000	50,000	0	100,000	100,000
227001 Travel inland	0	268,510	268,510	0	340,507	340,507
<b><i>Total Cost of Budget Output 560022</i></b>	<b>616,821</b>	<b>600,004</b>	<b>1,216,824</b>	<b>616,821</b>	<b>722,000</b>	<b>1,338,821</b>
<b>Total Cost for Department 003</b>	<b>616,821</b>	<b>600,004</b>	<b>1,216,824</b>	<b>616,821</b>	<b>722,000</b>	<b>1,338,821</b>

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Budget</b>			<b>2023/24 Approved Estimates</b>		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<b>Total Excluding Arrears</b>	<b>616,821</b>	<b>600,004</b>	<b>1,216,824</b>	<b>616,821</b>	<b>722,000</b>	<b>1,338,821</b>
Department 004 Legal Services and Board Affairs						
<b>Budget Output 000012 Legal and Advisory Services</b>						
211102 Contract Staff Salaries	447,300	0	<b>447,300</b>	447,300	0	<b>447,300</b>
211104 Employee Gratuity	0	59,846	<b>59,846</b>	0	54,405	<b>54,405</b>
212101 Social Security Contributions	0	44,730	<b>44,730</b>	0	44,730	<b>44,730</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	50,000	<b>50,000</b>
221003 Staff Training	0	112,665	<b>112,665</b>	0	150,000	<b>150,000</b>
221007 Books, Periodicals & Newspapers	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
221009 Welfare and Entertainment	0	3,600	<b>3,600</b>	0	15,000	<b>15,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	6,000	<b>6,000</b>
225101 Consultancy Services	0	30,000	<b>30,000</b>	0	5,000	<b>5,000</b>
227001 Travel inland	0	22,560	<b>22,560</b>	0	40,865	<b>40,865</b>
242003 Other	0	0	<b>0</b>	0	30,000	<b>30,000</b>
<b>Total Cost of Budget Output 000012</b>	<b>447,300</b>	<b>275,400</b>	<b>722,700</b>	<b>447,300</b>	<b>398,000</b>	<b>845,300</b>
<b>Budget Output 000032 Board Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	<b>300,000</b>	0	0	<b>0</b>
211107 Boards, Committees and Council Allowances	0	0	<b>0</b>	0	424,000	<b>424,000</b>
221003 Staff Training	0	334,600	<b>334,600</b>	0	218,000	<b>218,000</b>
221009 Welfare and Entertainment	0	40,000	<b>40,000</b>	0	20,000	<b>20,000</b>
225101 Consultancy Services	0	30,000	<b>30,000</b>	0	20,000	<b>20,000</b>
227001 Travel inland	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
<b>Total Cost of Budget Output 000032</b>	<b>0</b>	<b>724,600</b>	<b>724,600</b>	<b>0</b>	<b>702,000</b>	<b>702,000</b>
<b>Total Cost for Department 004</b>	<b>447,300</b>	<b>1,000,000</b>	<b>1,447,300</b>	<b>447,300</b>	<b>1,100,000</b>	<b>1,547,300</b>
<b>Total Excluding Arrears</b>	<b>447,300</b>	<b>1,000,000</b>	<b>1,447,300</b>	<b>447,300</b>	<b>1,100,000</b>	<b>1,547,300</b>
Department 005 Professional Services						
<b>Budget Output 560049 Certification and Capacity Building</b>						
211102 Contract Staff Salaries	395,147	0	<b>395,147</b>	395,147	0	<b>395,147</b>
211104 Employee Gratuity	0	0	<b>0</b>	0	46,908	<b>46,908</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	391,406	<b>391,406</b>	0	355,118	<b>355,118</b>
212101 Social Security Contributions	0	39,515	<b>39,515</b>	0	50,968	<b>50,968</b>
221002 Workshops, Meetings and Seminars	0	33,750	<b>33,750</b>	0	21,000	<b>21,000</b>
221003 Staff Training	0	90,000	<b>90,000</b>	0	240,239	<b>240,239</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	4,020	<b>4,020</b>
221011 Printing, Stationery, Photocopying and Binding	0	14,600	<b>14,600</b>	0	4,000	<b>4,000</b>

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 005 Professional Services						
<b><i>Budget Output 560049 Certification and Capacity Building</i></b>						
221017 Membership dues and Subscription fees.	0	48,960	<b>48,960</b>	0	7,450	<b>7,450</b>
224011 Research Expenses	0	164,000	<b>164,000</b>	0	119,000	<b>119,000</b>
225101 Consultancy Services	0	132,600	<b>132,600</b>	0	15,000	<b>15,000</b>
225201 Consultancy Services-Capital	0	50,000	<b>50,000</b>	0	0	<b>0</b>
227001 Travel inland	0	406,792	<b>406,792</b>	0	36,296	<b>36,296</b>
282103 Scholarships and related costs	0	44,035	<b>44,035</b>	0	0	<b>0</b>
<b><i>Total Cost of Budget Output 560049</i></b>	<b>395,147</b>	<b>1,415,658</b>	<b>1,810,805</b>	<b>395,147</b>	<b>900,000</b>	<b>1,295,147</b>
<b>Total Cost for Department 005</b>	<b>395,147</b>	<b>1,415,658</b>	<b>1,810,805</b>	<b>395,147</b>	<b>900,000</b>	<b>1,295,147</b>
<b>Total Excluding Arrears</b>	<b>395,147</b>	<b>1,415,658</b>	<b>1,810,805</b>	<b>395,147</b>	<b>900,000</b>	<b>1,295,147</b>
Department 006 Risk and Compliance						
<b><i>Budget Output 000001 Audit and Risk Management</i></b>						
211102 Contract Staff Salaries	424,368	0	<b>424,368</b>	424,368	0	<b>424,368</b>
211104 Employee Gratuity	0	49,282	<b>49,282</b>	0	44,802	<b>44,802</b>
212101 Social Security Contributions	0	42,437	<b>42,437</b>	0	46,917	<b>46,917</b>
221002 Workshops, Meetings and Seminars	0	10,000	<b>10,000</b>	0	0	<b>0</b>
221003 Staff Training	0	113,121	<b>113,121</b>	0	114,671	<b>114,671</b>
221008 Information and Communication Technology Supplies.	0	10,000	<b>10,000</b>	0	6,000	<b>6,000</b>
221009 Welfare and Entertainment	0	16,160	<b>16,160</b>	0	16,160	<b>16,160</b>
221017 Membership dues and Subscription fees.	0	1,500	<b>1,500</b>	0	6,000	<b>6,000</b>
225101 Consultancy Services	0	30,000	<b>30,000</b>	0	40,000	<b>40,000</b>
227001 Travel inland	0	227,500	<b>227,500</b>	0	325,450	<b>325,450</b>
<b><i>Total Cost of Budget Output 000001</i></b>	<b>424,368</b>	<b>500,000</b>	<b>924,368</b>	<b>424,368</b>	<b>600,000</b>	<b>1,024,368</b>
<b>Total Cost for Department 006</b>	<b>424,368</b>	<b>500,000</b>	<b>924,368</b>	<b>424,368</b>	<b>600,000</b>	<b>1,024,368</b>
<b>Total Excluding Arrears</b>	<b>424,368</b>	<b>500,000</b>	<b>924,368</b>	<b>424,368</b>	<b>600,000</b>	<b>1,024,368</b>
<b><i>Development Budget Estimates</i></b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1626 Retooling of Uganda Bureau of Statistics						
<b><i>Budget Output 000003 Facilities and Equipment Management</i></b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,947,946	0	<b>3,947,946</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	210,765	0	<b>210,765</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	128,541	0	<b>128,541</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	1,167,727	0	<b>1,167,727</b>	0	0	<b>0</b>
221003 Staff Training	190,000	0	<b>190,000</b>	0	0	<b>0</b>

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1626 Retooling of Uganda Bureau of Statistics						
<b><i>Budget Output 00003 Facilities and Equipment Management</i></b>						
221008 Information and Communication Technology Supplies.	1,843,400	0	<b>1,843,400</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	27,059	0	<b>27,059</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	247,204	0	<b>247,204</b>	0	0	<b>0</b>
221012 Small Office Equipment	3,500	0	<b>3,500</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	3,700	0	<b>3,700</b>
225101 Consultancy Services	30,000	0	<b>30,000</b>	0	0	<b>0</b>
226001 Insurances	22,300	0	<b>22,300</b>	0	0	<b>0</b>
227001 Travel inland	3,630,658	0	<b>3,630,658</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	15,000	0	<b>15,000</b>	0	0	<b>0</b>
228001 Maintenance-Buildings and Structures	0	0	<b>0</b>	849,600	0	<b>849,600</b>
228002 Maintenance-Transport Equipment	79,760	0	<b>79,760</b>	0	0	<b>0</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	<b>0</b>	36,300	0	<b>36,300</b>
228004 Maintenance-Other Fixed Assets	0	0	<b>0</b>	46,400	0	<b>46,400</b>
312212 Light Vehicles - Acquisition	0	0	<b>0</b>	4,500,000	0	<b>4,500,000</b>
312229 Other ICT Equipment - Acquisition	0	0	<b>0</b>	935,000	0	<b>935,000</b>
312231 Office Equipment - Acquisition	0	0	<b>0</b>	64,000	0	<b>64,000</b>
312235 Furniture and Fittings - Acquisition	394,241	0	<b>394,241</b>	0	0	<b>0</b>
312423 Computer Software - Acquisition	0	0	<b>0</b>	1,995,000	0	<b>1,995,000</b>
313229 Other ICT Equipment - Improvement	0	0	<b>0</b>	130,000	0	<b>130,000</b>
313423 Computer Software - Improvement	0	0	<b>0</b>	640,000	0	<b>640,000</b>
<b><i>Total Cost of Budget Output 000003</i></b>	<b>11,938,102</b>	<b>0</b>	<b>11,938,102</b>	<b>9,200,000</b>	<b>0</b>	<b>9,200,000</b>
<b>Total Cost for Project 1626</b>	<b>11,938,102</b>	<b>0</b>	<b>11,938,102</b>	<b>9,200,000</b>	<b>0</b>	<b>9,200,000</b>
<b>Total Excluding Arrears</b>	<b>11,938,102</b>	<b>0</b>	<b>11,938,102</b>	<b>9,200,000</b>	<b>0</b>	<b>9,200,000</b>
<b>Total for Sub-SubProgramme 01</b>	<b>32,678,552</b>	<b>0</b>	<b>32,678,552</b>	<b>32,934,570</b>	<b>0</b>	<b>32,934,570</b>
<b>Total Excluding Arrears</b>	<b>32,678,552</b>	<b>0</b>	<b>32,678,552</b>	<b>32,934,570</b>	<b>0</b>	<b>32,934,570</b>
<b>Sub-SubProgramme 02 Digital Solutions and Data Capability</b>						
<b><i>Recurrent Budget Estimates</i></b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Digital Solutions						
<b><i>Budget Output 560036 Digital Solution Services</i></b>						
211102 Contract Staff Salaries	1,312,406	0	<b>1,312,406</b>	1,312,406	0	<b>1,312,406</b>
212101 Social Security Contributions	0	111,841	<b>111,841</b>	0	131,241	<b>131,241</b>

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Digital Solutions						
<b>Budget Output 560036 Digital Solution Services</b>						
221002 Workshops, Meetings and Seminars	0	33,600	<b>33,600</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	442,359	<b>442,359</b>	0	60,000	<b>60,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	56,618	<b>56,618</b>
221017 Membership dues and Subscription fees.	0	10,800	<b>10,800</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	401,400	<b>401,400</b>	0	252,141	<b>252,141</b>
<b>Total Cost of Budget Output 560036</b>	<b>1,312,406</b>	<b>1,000,000</b>	<b>2,312,406</b>	<b>1,312,406</b>	<b>500,000</b>	<b>1,812,406</b>
<b>Total Cost for Department 001</b>	<b>1,312,406</b>	<b>1,000,000</b>	<b>2,312,406</b>	<b>1,312,406</b>	<b>500,000</b>	<b>1,812,406</b>
<b>Total Excluding Arrears</b>	<b>1,312,406</b>	<b>1,000,000</b>	<b>2,312,406</b>	<b>1,312,406</b>	<b>500,000</b>	<b>1,812,406</b>
Department 002 Data Capability						
<b>Budget Output 560064 Data Capability Services</b>						
211102 Contract Staff Salaries	1,029,975	0	<b>1,029,975</b>	1,029,975	0	<b>1,029,975</b>
211104 Employee Gratuity	0	59,846	<b>59,846</b>	0	59,846	<b>59,846</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	219,007	<b>219,007</b>	0	40,000	<b>40,000</b>
212101 Social Security Contributions	0	102,998	<b>102,998</b>	0	102,998	<b>102,998</b>
221001 Advertising and Public Relations	0	3,000	<b>3,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	203,007	<b>203,007</b>
221003 Staff Training	0	84,800	<b>84,800</b>	0	50,000	<b>50,000</b>
221007 Books, Periodicals & Newspapers	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	44,000	<b>44,000</b>	0	100,200	<b>100,200</b>
221009 Welfare and Entertainment	0	38,600	<b>38,600</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	10,000	<b>10,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	20,400	<b>20,400</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	0	34,350	<b>34,350</b>	0	65,950	<b>65,950</b>
222001 Information and Communication Technology Services.	0	20,000	<b>20,000</b>	0	30,000	<b>30,000</b>
225101 Consultancy Services	0	120,000	<b>120,000</b>	0	0	<b>0</b>
226002 Licenses	0	45,000	<b>45,000</b>	0	0	<b>0</b>
227001 Travel inland	0	178,000	<b>178,000</b>	0	148,000	<b>148,000</b>
<b>Total Cost of Budget Output 560064</b>	<b>1,029,975</b>	<b>1,000,000</b>	<b>2,029,975</b>	<b>1,029,975</b>	<b>800,000</b>	<b>1,829,975</b>
<b>Total Cost for Department 002</b>	<b>1,029,975</b>	<b>1,000,000</b>	<b>2,029,975</b>	<b>1,029,975</b>	<b>800,000</b>	<b>1,829,975</b>
<b>Total Excluding Arrears</b>	<b>1,029,975</b>	<b>1,000,000</b>	<b>2,029,975</b>	<b>1,029,975</b>	<b>800,000</b>	<b>1,829,975</b>
<b>Development Budget Estimates</b>						

**VOTE: 143** Uganda Bureau of Statistics (UBOS)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 02</b>	4,342,381	0	4,342,381	3,642,381	0	3,642,381
<b>Total Excluding Arrears</b>	4,342,381	0	4,342,381	3,642,381	0	3,642,381
<b>Sub-SubProgramme 03 Economic Statistics</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Production and Environment Statistics						
<b>Budget Output 560037 Agriculture Statistics</b>						
211102 Contract Staff Salaries	1,552,543	0	1,552,543	1,552,543	0	1,552,543
211104 Employee Gratuity	0	51,582	51,582	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	286,102	286,102	0	0	0
212101 Social Security Contributions	0	155,254	155,254	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	10,720	10,720
221003 Staff Training	0	15,270	15,270	0	0	0
221008 Information and Communication Technology Supplies.	0	51,570	51,570	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	2,800	2,800	0	7,500	7,500
222001 Information and Communication Technology Services.	0	13,200	13,200	0	0	0
225101 Consultancy Services	0	66,191	66,191	0	0	0
227001 Travel inland	0	680,828	680,828	0	681,658	681,658
227004 Fuel, Lubricants and Oils	0	77,203	77,203	0	0	0
<b>Total Cost of Budget Output 560037</b>	<b>1,552,543</b>	<b>1,400,000</b>	<b>2,952,543</b>	<b>1,552,543</b>	<b>699,878</b>	<b>2,252,421</b>
<b>Budget Output 560038 Industry and Infrastructure Statistics</b>						
211104 Employee Gratuity	0	0	0	0	51,598	51,598
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	174,590	174,590	0	0	0
212101 Social Security Contributions	0	0	0	0	155,254	155,254
221002 Workshops, Meetings and Seminars	0	0	0	0	28,000	28,000
221003 Staff Training	0	40,000	40,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
227001 Travel inland	0	375,410	375,410	0	704,243	704,243
<b>Total Cost of Budget Output 560038</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>939,095</b>	<b>939,095</b>
<b>Total Cost for Department 001</b>	<b>1,552,543</b>	<b>2,000,000</b>	<b>3,552,543</b>	<b>1,552,543</b>	<b>1,638,973</b>	<b>3,191,516</b>
<b>Total Excluding Arrears</b>	<b>1,552,543</b>	<b>2,000,000</b>	<b>3,552,543</b>	<b>1,552,543</b>	<b>1,638,973</b>	<b>3,191,516</b>

**VOTE: 143** Uganda Bureau of Statistics (UBOS)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Economic Censuses and Surveys						
<b><i>Budget Output 560039 Business Censuses and Surveys</i></b>						
211102 Contract Staff Salaries	850,355	0	<b>850,355</b>	850,355	0	<b>850,355</b>
211104 Employee Gratuity	0	54,210	<b>54,210</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	407,538	<b>407,538</b>	0	348,464	<b>348,464</b>
212101 Social Security Contributions	0	66,652	<b>66,652</b>	0	85,035	<b>85,035</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	0	238,101	<b>238,101</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	90,549	<b>90,549</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	20,769	<b>20,769</b>
221003 Staff Training	0	0	<b>0</b>	0	188,977	<b>188,977</b>
221008 Information and Communication Technology Supplies.	0	10,000	<b>10,000</b>	0	38,000	<b>38,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	11,191	<b>11,191</b>
221011 Printing, Stationery, Photocopying and Binding	0	25,000	<b>25,000</b>	0	11,780	<b>11,780</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	39,520	<b>39,520</b>
222001 Information and Communication Technology Services.	0	8,400	<b>8,400</b>	0	0	<b>0</b>
224010 Protective Gear	0	0	<b>0</b>	0	15,570	<b>15,570</b>
227001 Travel inland	0	765,059	<b>765,059</b>	0	1,530,556	<b>1,530,556</b>
228002 Maintenance-Transport Equipment	0	57,600	<b>57,600</b>	0	0	<b>0</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	19,200	<b>19,200</b>	0	0	<b>0</b>
<b><i>Total Cost of Budget Output 560039</i></b>	<b>850,355</b>	<b>1,413,659</b>	<b>2,264,014</b>	<b>850,355</b>	<b>2,618,512</b>	<b>3,468,867</b>
<b>Total Cost for Department 002</b>	<b>850,355</b>	<b>1,413,659</b>	<b>2,264,014</b>	<b>850,355</b>	<b>2,618,512</b>	<b>3,468,867</b>
<b>Total Excluding Arrears</b>	<b>850,355</b>	<b>1,413,659</b>	<b>2,264,014</b>	<b>850,355</b>	<b>2,618,512</b>	<b>3,468,867</b>
Department 003 Macro economic statistics						
<b><i>Budget Output 560040 National Accounts and Trade Statistics</i></b>						
211102 Contract Staff Salaries	0	0	<b>0</b>	2,754,552	0	<b>2,754,552</b>
211104 Employee Gratuity	0	0	<b>0</b>	0	59,845	<b>59,845</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	51,292	<b>51,292</b>	0	2,256,487	<b>2,256,487</b>
212101 Social Security Contributions	0	0	<b>0</b>	0	275,455	<b>275,455</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	0	77,568	<b>77,568</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	15,000	<b>15,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,431	<b>20,431</b>	0	17,521	<b>17,521</b>
227001 Travel inland	0	928,278	<b>928,278</b>	0	1,221,873	<b>1,221,873</b>

**VOTE: 143** Uganda Bureau of Statistics (UBOS)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 003 Macro economic statistics						
<i>Total Cost of Budget Output 560040</i>	0	1,000,000	1,000,000	2,754,552	3,923,749	6,678,301
<b>Budget Output 560041 Prices Statistics</b>						
211102 Contract Staff Salaries	2,754,552	0	2,754,552	0	0	0
211104 Employee Gratuity	0	59,846	59,846	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	568,776	568,776	0	168,776	168,776
212101 Social Security Contributions	0	272,064	272,064	0	0	0
212102 Medical expenses (Employees)	0	38,400	38,400	0	0	0
221002 Workshops, Meetings and Seminars	0	16,000	16,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	35,400	35,400	0	26,400	26,400
227001 Travel inland	0	2,879,514	2,879,514	0	2,281,162	2,281,162
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	0	0
<i>Total Cost of Budget Output 560041</i>	2,754,552	3,900,000	6,654,552	0	2,476,338	2,476,338
<b>Total Cost for Department 003</b>	2,754,552	4,900,000	7,654,552	2,754,552	6,400,087	9,154,639
<b>Total Excluding Arrears</b>	2,754,552	4,900,000	7,654,552	2,754,552	6,400,087	9,154,639
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 03</b>	13,471,110	0	13,471,110	15,815,022	0	15,815,022
<b>Total Excluding Arrears</b>	13,471,110	0	13,471,110	15,815,022	0	15,815,022
<b>Sub-SubProgramme 04 Methodology and Statistical Coordination Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Local Government Statistics						
<b>Budget Output 000009 Parish Development Model Services</b>						
221001 Advertising and Public Relations	0	0	0	0	132,090	132,090
221002 Workshops, Meetings and Seminars	0	0	0	0	593,985	593,985
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	56,731	56,731
222001 Information and Communication Technology Services.	0	0	0	0	67,200	67,200
227001 Travel inland	0	0	0	0	1,049,994	1,049,994
<i>Total Cost of Budget Output 000009</i>	0	0	0	0	1,900,000	1,900,000
<b>Budget Output 560042 Local Government Administrative data</b>						
211102 Contract Staff Salaries	1,503,790	0	1,503,790	1,503,790	0	1,503,790
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	7,200	7,200



**VOTE: 143** Uganda Bureau of Statistics (UBOS)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Local Government Statistics						
<b><i>Budget Output 560042 Local Governement Administrative data</i></b>						
212101 Social Security Contributions	0	0	0	0	150,379	150,379
221001 Advertising and Public Relations	0	160,000	160,000	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	101,050	101,050
221009 Welfare and Entertainment	0	4,800	4,800	0	26,897	26,897
222001 Information and Communication Technology Services.	0	0	0	0	12,400	12,400
227001 Travel inland	0	381,959	381,959	0	416,570	416,570
<b><i>Total Cost of Budget Output 560042</i></b>	<b>1,503,790</b>	<b>546,759</b>	<b>2,050,549</b>	<b>1,503,790</b>	<b>714,496</b>	<b>2,218,286</b>
<b><i>Budget Output 560043 Community Information System Management</i></b>						
211104 Employee Gratuity	0	51,602	51,602	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	5,400	5,400
212101 Social Security Contributions	0	143,240	143,240	0	0	0
221001 Advertising and Public Relations	0	200,000	200,000	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	370,660	370,660
222001 Information and Communication Technology Services.	0	0	0	0	15,154	15,154
227001 Travel inland	0	1,366,629	1,366,629	0	509,290	509,290
<b><i>Total Cost of Budget Output 560043</i></b>	<b>0</b>	<b>1,761,471</b>	<b>1,761,471</b>	<b>0</b>	<b>900,504</b>	<b>900,504</b>
<b>Total Cost for Department 001</b>	<b>1,503,790</b>	<b>2,308,230</b>	<b>3,812,020</b>	<b>1,503,790</b>	<b>3,515,000</b>	<b>5,018,790</b>
<b><i>Total Excluding Arrears</i></b>	<b>1,503,790</b>	<b>2,308,230</b>	<b>3,812,020</b>	<b>1,503,790</b>	<b>3,515,000</b>	<b>5,018,790</b>
Department 002 Methodology and Project management						
<b><i>Budget Output 560044 Project Management and Methodology development</i></b>						
211102 Contract Staff Salaries	1,043,848	0	1,043,848	1,043,848	0	1,043,848
211104 Employee Gratuity	0	54,405	54,405	0	54,405	54,405
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	61,694	61,694	0	300,000	300,000
212101 Social Security Contributions	0	81,651	81,651	0	0	0
212201 Social Security Contributions	0	0	0	0	104,385	104,385
221002 Workshops, Meetings and Seminars	0	39,850	39,850	0	48,217	48,217
221003 Staff Training	0	37,500	37,500	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	2,250	2,250	0	253,643	253,643
221012 Small Office Equipment	0	250	250	0	50,000	50,000
224011 Research Expenses	0	0	0	0	351,550	351,550
227001 Travel inland	0	22,400	22,400	0	572,800	572,800
<b><i>Total Cost of Budget Output 560044</i></b>	<b>1,043,848</b>	<b>300,000</b>	<b>1,343,848</b>	<b>1,043,848</b>	<b>1,735,000</b>	<b>2,778,848</b>

**VOTE: 143** Uganda Bureau of Statistics (UBOS)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<b>Total Cost for Department 002</b>	<b>1,043,848</b>	<b>300,000</b>	<b>1,343,848</b>	<b>1,043,848</b>	<b>1,735,000</b>	<b>2,778,848</b>
<b>Total Excluding Arrears</b>	<b>1,043,848</b>	<b>300,000</b>	<b>1,343,848</b>	<b>1,043,848</b>	<b>1,735,000</b>	<b>2,778,848</b>
Department 003 Outreach and Quality Assurance						
<b>Budget Output 560045 Strategic Planning and Development</b>						
211102 Contract Staff Salaries	1,552,543	0	<b>1,552,543</b>	1,552,543	0	<b>1,552,543</b>
211104 Employee Gratuity	0	54,405	<b>54,405</b>	0	51,598	<b>51,598</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,040,700	<b>1,040,700</b>	0	620,663	<b>620,663</b>
212101 Social Security Contributions	0	123,343	<b>123,343</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	0	10,500	<b>10,500</b>	0	14,400	<b>14,400</b>
212201 Social Security Contributions	0	0	<b>0</b>	0	155,254	<b>155,254</b>
221002 Workshops, Meetings and Seminars	0	94,460	<b>94,460</b>	0	206,283	<b>206,283</b>
221003 Staff Training	0	4,590	<b>4,590</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	25,580	<b>25,580</b>	0	37,040	<b>37,040</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	15,000	<b>15,000</b>
222001 Information and Communication Technology Services.	0	38,870	<b>38,870</b>	0	0	<b>0</b>
225101 Consultancy Services	0	42,000	<b>42,000</b>	0	0	<b>0</b>
227001 Travel inland	0	955,552	<b>955,552</b>	0	1,099,761	<b>1,099,761</b>
227004 Fuel, Lubricants and Oils	0	50,000	<b>50,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	60,000	<b>60,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 560045</b>	<b>1,552,543</b>	<b>2,500,000</b>	<b>4,052,543</b>	<b>1,552,543</b>	<b>2,200,000</b>	<b>3,752,543</b>
<b>Total Cost for Department 003</b>	<b>1,552,543</b>	<b>2,500,000</b>	<b>4,052,543</b>	<b>1,552,543</b>	<b>2,200,000</b>	<b>3,752,543</b>
<b>Total Excluding Arrears</b>	<b>1,552,543</b>	<b>2,500,000</b>	<b>4,052,543</b>	<b>1,552,543</b>	<b>2,200,000</b>	<b>3,752,543</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 04</b>	<b>9,208,412</b>	<b>0</b>	<b>9,208,412</b>	<b>11,550,182</b>	<b>0</b>	<b>11,550,182</b>
<b>Total Excluding Arrears</b>	<b>9,208,412</b>	<b>0</b>	<b>9,208,412</b>	<b>11,550,182</b>	<b>0</b>	<b>11,550,182</b>
<b>Sub-SubProgramme 05 Population and Social Statistics</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Social Surveys and Censuses						
<b>Budget Output 560046 Household Surveys and Censuses</b>						
211102 Contract Staff Salaries	1,695,438	0	<b>1,695,438</b>	1,160,920	0	<b>1,160,920</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,500,000	<b>1,500,000</b>	0	2,458,294	<b>2,458,294</b>
212101 Social Security Contributions	0	99,706	<b>99,706</b>	0	0	<b>0</b>

**VOTE: 143** Uganda Bureau of Statistics (UBOS)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Social Surveys and Censuses						
<b>Budget Output 560046 Household Surveys and Censuses</b>						
212201 Social Security Contributions	0	0	0	0	116,092	116,092
221001 Advertising and Public Relations	0	0	0	0	150,575	150,575
221002 Workshops, Meetings and Seminars	0	0	0	0	299,000	299,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	42,700	42,700	0	0	0
222001 Information and Communication Technology Services.	0	12,000	12,000	0	0	0
227001 Travel inland	0	5,200,000	5,200,000	0	1,976,039	1,976,039
228002 Maintenance-Transport Equipment	0	35,594	35,594	0	0	0
<b>Total Cost of Budget Output 560046</b>	<b>1,695,438</b>	<b>6,900,000</b>	<b>8,595,438</b>	<b>1,160,920</b>	<b>5,000,000</b>	<b>6,160,920</b>
<b>Total Cost for Department 001</b>	<b>1,695,438</b>	<b>6,900,000</b>	<b>8,595,438</b>	<b>1,160,920</b>	<b>5,000,000</b>	<b>6,160,920</b>
<b>Total Excluding Arrears</b>	<b>1,695,438</b>	<b>6,900,000</b>	<b>8,595,438</b>	<b>1,160,920</b>	<b>5,000,000</b>	<b>6,160,920</b>
Department 002 Demography and Social Statistics						
<b>Budget Output 560047 Demography and Gender Statistics</b>						
211102 Contract Staff Salaries	1,160,920	0	1,160,920	1,695,438	0	1,695,438
211104 Employee Gratuity	0	59,846	59,846	0	54,405	54,405
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	581,293	581,293	0	76,768,957	76,768,957
212101 Social Security Contributions	0	123,782	123,782	0	162,045	162,045
212102 Medical expenses (Employees)	0	0	0	0	6,300	6,300
221001 Advertising and Public Relations	0	0	0	0	4,804,300	4,804,300
221002 Workshops, Meetings and Seminars	0	0	0	0	5,117,807	5,117,807
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	3,041,650	3,041,650
222001 Information and Communication Technology Services.	0	0	0	0	2,191,425	2,191,425
227001 Travel inland	0	1,293,190	1,293,190	0	82,438,250	82,438,250
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	2,914,861	2,914,861
<b>Total Cost of Budget Output 560047</b>	<b>1,160,920</b>	<b>2,098,111</b>	<b>3,259,031</b>	<b>1,695,438</b>	<b>177,500,000</b>	<b>179,195,438</b>
<b>Budget Output 560048 Labour and Social Statistics</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	216,056	216,056	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	12,680	12,680	0	0	0
226001 Insurances	0	16,200	16,200	0	0	0
227001 Travel inland	0	255,064	255,064	0	0	0

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Demography and Social Statistics						
<i>Total Cost of Budget Output 560048</i>	0	500,000	500,000	0	0	0
<b>Total Cost for Department 002</b>	<b>1,160,920</b>	<b>2,598,111</b>	<b>3,759,031</b>	<b>1,695,438</b>	<b>177,500,000</b>	<b>179,195,438</b>
<b>Total Excluding Arrears</b>	<b>1,160,920</b>	<b>2,598,111</b>	<b>3,759,031</b>	<b>1,695,438</b>	<b>177,500,000</b>	<b>179,195,438</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 05</b>	<b>12,354,469</b>	<b>0</b>	<b>12,354,469</b>	<b>185,356,358</b>	<b>0</b>	<b>185,356,358</b>
<b>Total Excluding Arrears</b>	<b>12,354,469</b>	<b>0</b>	<b>12,354,469</b>	<b>185,356,358</b>	<b>0</b>	<b>185,356,358</b>
<b>Grand Total Vote 143</b>	<b>72,054,924</b>	<b>0</b>	<b>72,054,924</b>	<b>249,298,514</b>	<b>0</b>	<b>249,298,514</b>
<b>Total Excluding Arrears</b>	<b>72,054,924</b>	<b>0</b>	<b>72,054,924</b>	<b>249,298,514</b>	<b>0</b>	<b>249,298,514</b>

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Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
<b>Sub SubProgramme 01 Corporate Services</b>						
<b>Department 001 Finance and Administration</b>						
1626 Retooling of Uganda Bureau of Statistics	11,938,102	0	<b>11,938,102</b>	9,200,000	0	<b>9,200,000</b>
<b>Total Development for the Department 001</b>	<b>11,938,102</b>	<b>0</b>	<b>11,938,102</b>	<b>9,200,000</b>	<b>0</b>	<b>9,200,000</b>
<i>Total Excluding Arrears</i>	<b>11,938,102</b>	<b>0</b>	<b>11,938,102</b>	<b>9,200,000</b>	<b>0</b>	<b>9,200,000</b>
<b>Grand Total Vote</b>	<b>11,938,102</b>	<b>0</b>	<b>11,938,102</b>	<b>9,200,000</b>	<b>0</b>	<b>9,200,000</b>
<i>Total Excluding Arrears</i>	<b>11,938,102</b>	<b>0</b>	<b>11,938,102</b>	<b>9,200,000</b>	<b>0</b>	<b>9,200,000</b>

# **VOTE: 143** Uganda Bureau of Statistics (UBOS)

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**Table V7: External Financing for the Vote**

N / A