

VOTE: 160 Uganda Coffee Development Authority (UCDA)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

N / A

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>	FY2025/26		FY2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Grand Total		0.000					

Table V1.2: Medium Term Projections by Programme and Vote Function

N / A

N / A

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

N/A

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2026/27 and Medium Term Plans

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

V5: NTR Projections(Uganda Shillings Billions)

N / A
