

# VOTE: 160 Uganda Coffee Development Authority(UCDA)

**Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
<b>Programme: 01 AGRO-INDUSTRIALIZATION</b>			
01 Coffee Development	34,939,832	0	34,939,832
<b>Total for Programme</b>	<b>34,939,832</b>	<b>0</b>	<b>34,939,832</b>
<i>Total Excluding Arrears</i>	34,939,832	0	34,939,832
<b>Grand Total Vote 160</b>	<b>34,939,832</b>	<b>0</b>	<b>34,939,832</b>
<i>Total Excluding Arrears</i>	34,939,832	0	34,939,832

# VOTE: 160 Uganda Coffee Development Authority(UCDA)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<b>Programme 01 AGRO-INDUSTRIALIZATION</b>			
<b>SubProgramme 01 Institutional Strengthening and Coordination</b>			
<b>Sub SubProgramme 01 Coffee Development</b>			
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Corporate Services	3,161,993	13,495,688	16,657,681
004 Strategy and Business Development	805,560	739,426	1,544,986
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>3,967,553</b>	<b>14,235,114</b>	<b>18,202,667</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1683 Retooling of Uganda Coffee Development Authority	4,272,833	0	4,272,833
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>4,272,833</b>	<b>0</b>	<b>4,272,833</b>
<b>Total for Sub Sub Programme 01</b>	<b>8,240,386</b>	<b>14,235,114</b>	<b>22,475,500</b>
<b>SubProgramme 02 Agricultural Production and Productivity</b>			
<b>Sub SubProgramme 01 Coffee Development</b>			
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Development Services	4,262,951	3,755,797	8,018,747
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>4,262,951</b>	<b>3,755,797</b>	<b>8,018,747</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>4,262,951</b>	<b>3,755,797</b>	<b>8,018,747</b>
<b>SubProgramme 03 Storage, Agro-Processing and Value addition</b>			
<b>Sub SubProgramme 01 Coffee Development</b>			
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Development Services	0	445,400	445,400
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>445,400</b>	<b>445,400</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>0</b>	<b>445,400</b>	<b>445,400</b>
<b>SubProgramme 04 Agricultural Market Access and Competitiveness</b>			
<b>Sub SubProgramme 01 Coffee Development</b>			
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
003 Quality and Regulatory Services	1,894,571	2,105,615	4,000,185
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,894,571</b>	<b>2,105,615</b>	<b>4,000,185</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>1,894,571</b>	<b>2,105,615</b>	<b>4,000,185</b>

---

**VOTE: 160** Uganda Coffee Development Authority(UCDA)

---

<i>Thousand Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>		
<i>Total Excluding Arrears</i>	14,397,907	20,541,925	34,939,832
<b>Grand Total Vote 160</b>	14,397,907	20,541,925	34,939,832
<i>Total Excluding Arrears</i>	14,397,907	20,541,925	34,939,832

# VOTE: 160 Uganda Coffee Development Authority(UCDA)

**Table V3: Summary of Project allocations by Department**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
<b>Programme 01 AGRO-INDUSTRIALIZATION</b>			
<b>SubProgramme 01 Institutional Strengthening and Coordination</b>			
<b>Sub SubProgramme 01 Coffee Development</b>			
<b>Department 001 Corporate Services</b>			
1683 Retooling of Uganda Coffee Development Authority	4,272,833	0	4,272,833
<b>Total for the Department 001</b>	<b>4,272,833</b>	<b>0</b>	<b>4,272,833</b>
<i>Total Excluding Arrears</i>	4,272,833	0	4,272,833
<b>Department 004 Strategy and Business Development</b>			
1683 Retooling of Uganda Coffee Development Authority	4,272,833	0	4,272,833
<b>Total for the Department 004</b>	<b>4,272,833</b>	<b>0</b>	<b>4,272,833</b>
<i>Total Excluding Arrears</i>	4,272,833	0	4,272,833
<b>Grand Total Vote 160</b>	<b>8,545,666</b>	<b>0</b>	<b>8,545,666</b>
<i>Total Excluding Arrears</i>	8,545,666	0	8,545,666

# VOTE: 160 Uganda Coffee Development Authority(UCDA)

**Table V4: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	16,251,730	0	16,251,730
212 Social Contributions	1,971,342	0	1,971,342
221 General Use of goods and services	3,112,874	0	3,112,874
222 Communications	381,026	0	381,026
223 Utility and Property Expenses	1,435,325	0	1,435,325
224 Supplies and Services	159,613	0	159,613
225 Professional Services	608,444	0	608,444
226 Insurances and Licenses	391,791	0	391,791
227 Travel and Transport	4,564,728	0	4,564,728
228 Maintenance	1,070,916	0	1,070,916
242 Interest on Domestic debts	403,130	0	403,130
262 Grants To International Organisations - CURRENT	1,106,710	0	1,106,710
282 Current transfers not elsewhere classified	108,000	0	108,000
312 Acquisition of Produced Assets	250,000	0	250,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	3,124,203	0	3,124,203
<b>Grand Total Vote 160</b>	<b>34,939,832</b>	<b>0</b>	<b>34,939,832</b>
<i>Total Excluding Arrears</i>	<b>34,939,832</b>	<b>0</b>	<b>34,939,832</b>

**VOTE: 160** Uganda Coffee Development Authority(UCDA)**Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211102 Contract Staff Salaries	10,125,074	0	10,125,074
211104 Employee Gratuity	3,542,114	0	3,542,114
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,252,361	0	2,252,361
211107 Boards, Committees and Council Allowances	332,181	0	332,181
212101 Social Security Contributions	1,393,842	0	1,393,842
212102 Medical expenses (Employees)	547,500	0	547,500
212103 Incapacity benefits (Employees)	30,000	0	30,000
221001 Advertising and Public Relations	784,289	0	784,289
221002 Workshops, Meetings and Seminars	21,080	0	21,080
221003 Staff Training	166,450	0	166,450
221004 Recruitment Expenses	10,000	0	10,000
221007 Books, Periodicals & Newspapers	59,198	0	59,198
221008 Information and Communication Technology Supplies.	262,757	0	262,757
221009 Welfare and Entertainment	94,280	0	94,280
221011 Printing, Stationery, Photocopying and Binding	1,315,190	0	1,315,190
221012 Small Office Equipment	135,000	0	135,000
221017 Membership dues and Subscription fees.	214,631	0	214,631
221020 Litigation and related expenses	50,000	0	50,000
222001 Information and Communication Technology Services.	361,045	0	361,045
222002 Postage and Courier	19,981	0	19,981
223001 Property Management Expenses	379,967	0	379,967
223002 Property Rates	170,000	0	170,000
223003 Rent-Produced Assets-to private entities	564,543	0	564,543
223004 Guard and Security services	141,600	0	141,600
223005 Electricity	128,736	0	128,736
223006 Water	31,421	0	31,421
223007 Other Utilities- (fuel, gas, firewood, charcoal)	19,058	0	19,058
224003 Agricultural Supplies and Services	18,195	0	18,195
224006 Food Supplies	141,418	0	141,418
225101 Consultancy Services	608,444	0	608,444

## VOTE: 160 Uganda Coffee Development Authority(UCDA)

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total
226001 Insurances	391,791	0	391,791
227001 Travel inland	4,383,693	0	4,383,693
227003 Carriage, Haulage, Freight and transport hire	53,035	0	53,035
227004 Fuel, Lubricants and Oils	128,000	0	128,000
228001 Maintenance-Buildings and Structures	801,116	0	801,116
228002 Maintenance-Transport Equipment	121,500	0	121,500
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	148,300	0	148,300
242003 Other	403,130	0	403,130
262101 Contributions to International Organisations-Current	1,106,710	0	1,106,710
282101 Donations	18,000	0	18,000
282102 Fines and Penalties	90,000	0	90,000
312212 Light Vehicles - Acquisition	250,000	0	250,000
313121 Non-Residential Buildings - Improvement	3,124,203	0	3,124,203
<b>Grand Total Vote 160</b>	<b>34,939,832</b>	<b>0</b>	<b>34,939,832</b>
<i>Total Excluding Arrears</i>	<b>34,939,832</b>	<b>0</b>	<b>34,939,832</b>

# VOTE: 160 Uganda Coffee Development Authority(UCDA)

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
<b>Programme 01 AGRO-INDUSTRIALIZATION</b>			
<b>SubProgramme 01 Institutional Strengthening and Coordination</b>			
<b>Sub-SubProgramme 01 Coffee Development</b>			
<b>Recurrent Budget Estimates</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Corporate Services			
<b>Budget Output 000003 Facilities and Equipment Management</b>			
223001 Property Management Expenses	0	369,025	369,025
228001 Maintenance-Buildings and Structures	0	181,116	181,116
228002 Maintenance-Transport Equipment	0	121,500	121,500
<b>Total Cost of Budget Output 000003</b>	<b>0</b>	<b>671,640</b>	<b>671,640</b>
<b>Budget Output 000014 Administrative and Support Services</b>			
211102 Contract Staff Salaries	3,161,993	0	3,161,993
211104 Employee Gratuity	0	3,542,114	3,542,114
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,252,361	2,252,361
211107 Boards, Committees and Council Allowances	0	332,181	332,181
212101 Social Security Contributions	0	1,393,842	1,393,842
212102 Medical expenses (Employees)	0	547,500	547,500
212103 Incapacity benefits (Employees)	0	30,000	30,000
221001 Advertising and Public Relations	0	779,439	779,439
221003 Staff Training	0	148,450	148,450
221004 Recruitment Expenses	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	59,198	59,198
221008 Information and Communication Technology Supplies.	0	117,450	117,450
221009 Welfare and Entertainment	0	92,000	92,000
221011 Printing, Stationery, Photocopying and Binding	0	127,000	127,000
221017 Membership dues and Subscription fees.	0	10,998	10,998
221020 Litigation and related expenses	0	50,000	50,000
222001 Information and Communication Technology Services.	0	357,928	357,928
222002 Postage and Courier	0	12,000	12,000
223002 Property Rates	0	170,000	170,000
223004 Guard and Security services	0	141,600	141,600
223005 Electricity	0	126,000	126,000
223006 Water	0	30,600	30,600
225101 Consultancy Services	0	293,321	293,321



**VOTE: 160** Uganda Coffee Development Authority(UCDA)

<i>Thousands Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>		
<b>Programme 01 AGRO-INDUSTRIALIZATION</b>			
<b>SubProgramme 01 Institutional Strengthening and Coordination</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Corporate Services			
<b>Budget Output 000014 Administrative and Support Services</b>			
226001 Insurances	0	391,791	<b>391,791</b>
227001 Travel inland	0	317,265	<b>317,265</b>
227004 Fuel, Lubricants and Oils	0	128,000	<b>128,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	148,300	<b>148,300</b>
282101 Donations	0	18,000	<b>18,000</b>
282102 Fines and Penalties	0	90,000	<b>90,000</b>
o/w Costs, fines, penalties and court awards	0	90,000	<b>90,000</b>
<b>Total Cost of Budget Output 000014</b>	<b>3,161,993</b>	<b>11,717,338</b>	<b>14,879,331</b>
<b>Budget Output 010027 Global Coffee Trade Negotiations and Policy Advocacy</b>			
262101 Contributions to International Organisations-Current	0	1,106,710	<b>1,106,710</b>
o/w Pay contributions to the ACRN administrative budget	0	6,710	<b>6,710</b>
o/w Pay contributions to the IACO administrative budget	0	1,100,000	<b>1,100,000</b>
<b>Total Cost of Budget Output 010027</b>	<b>0</b>	<b>1,106,710</b>	<b>1,106,710</b>
<b>Total Cost for Department 001</b>	<b>3,161,993</b>	<b>13,495,688</b>	<b>16,657,681</b>
<b>Total Excluding Arrears</b>	<b>3,161,993</b>	<b>13,495,688</b>	<b>16,657,681</b>
Department 004 Strategy and Business Development			
<b>Budget Output 010022 Coffee Information Management</b>			
211102 Contract Staff Salaries	805,560	0	<b>805,560</b>
221003 Staff Training	0	8,000	<b>8,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	45,000	<b>45,000</b>
221017 Membership dues and Subscription fees.	0	74,841	<b>74,841</b>
225101 Consultancy Services	0	155,000	<b>155,000</b>
227001 Travel inland	0	456,585	<b>456,585</b>
<b>Total Cost of Budget Output 010022</b>	<b>805,560</b>	<b>739,426</b>	<b>1,544,986</b>
<b>Total Cost for Department 004</b>	<b>805,560</b>	<b>739,426</b>	<b>1,544,986</b>
<b>Total Excluding Arrears</b>	<b>805,560</b>	<b>739,426</b>	<b>1,544,986</b>
<b>Development Budget Estimates</b>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1683 Retooling of Uganda Coffee Development Authority			
<b>Budget Output 000003 Facilities Maintenance</b>			
221008 Information and Communication Technology Supplies.	143,630	0	<b>143,630</b>

**VOTE: 160** Uganda Coffee Development Authority(UCDA)

<i>Thousands Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>		
<b>Programme 01 AGRO-INDUSTRIALIZATION</b>			
<b>SubProgramme 01 Institutional Strengthening and Coordination</b>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1683 Retooling of Uganda Coffee Development Authority			
<b>Budget Output 000003 Facilities Maintenance</b>			
221012 Small Office Equipment	135,000	0	<b>135,000</b>
228001 Maintenance-Buildings and Structures	620,000	0	<b>620,000</b>
312212 Light Vehicles - Acquisition	250,000	0	<b>250,000</b>
313121 Non-Residential Buildings - Improvement	3,124,203	0	<b>3,124,203</b>
<b>Total Cost of Budget Output 000003</b>	<b>4,272,833</b>	<b>0</b>	<b>4,272,833</b>
<b>Total Cost for Project 1683</b>	<b>4,272,833</b>	<b>0</b>	<b>4,272,833</b>
<b>Total Excluding Arrears</b>	<b>4,272,833</b>	<b>0</b>	<b>4272833.209</b>
<b>Total for Sub-SubProgramme 01</b>	<b>22,475,500</b>	<b>0</b>	<b>22,475,500</b>
<b>Total Excluding Arrears</b>	<b>22,475,500</b>	<b>0</b>	<b>22,475,500</b>
<b>SubProgramme 02 Agricultural Production and Productivity</b>			
<b>Sub-SubProgramme 01 Coffee Development</b>			
<b>Recurrent Budget Estimates</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Development Services			
<b>Budget Output 010024 Coffee Production</b>			
211102 Contract Staff Salaries	4,262,951	0	<b>4,262,951</b>
221011 Printing, Stationery, Photocopying and Binding	0	495,060	<b>495,060</b>
227001 Travel inland	0	2,641,200	<b>2,641,200</b>
<b>Total Cost of Budget Output 010024</b>	<b>4,262,951</b>	<b>3,136,260</b>	<b>7,399,211</b>
<b>Budget Output 010030 Support to Coffee Value Chain Stakeholders</b>			
221011 Printing, Stationery, Photocopying and Binding	0	200	<b>200</b>
221017 Membership dues and Subscription fees.	0	81,000	<b>81,000</b>
222001 Information and Communication Technology Services.	0	100	<b>100</b>
223003 Rent-Produced Assets-to private entities	0	491,000	<b>491,000</b>
227001 Travel inland	0	47,237	<b>47,237</b>
<b>Total Cost of Budget Output 010030</b>	<b>0</b>	<b>619,537</b>	<b>619,537</b>
<b>Total Cost for Department 002</b>	<b>4,262,951</b>	<b>3,755,797</b>	<b>8,018,747</b>
<b>Total Excluding Arrears</b>	<b>4,262,951</b>	<b>3,755,797</b>	<b>8,018,747</b>
<b>Development Budget Estimates</b>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>8,018,747</b>	<b>0</b>	<b>8,018,747</b>

**VOTE: 160** Uganda Coffee Development Authority(UCDA)

<i>Thousands Uganda Shillings</i>		2022/23 Draft Estimates		
<b>Programme 01 AGRO-INDUSTRIALIZATION</b>				
<b>SubProgramme 02 Agricultural Production and Productivity</b>				
<i>Total Excluding Arrears</i>		8,018,747	0	8,018,747
<b>SubProgramme 03 Storage, Agro-Processing and Value addition</b>				
<b>Sub-SubProgramme 01 Coffee Development</b>				
<i>Recurrent Budget Estimates</i>				
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	
Department 002 Development Services				
<i>Budget Output 010028 Post Harvest Mangement</i>				
221011 Printing, Stationery, Photocopying and Binding	0	150,000	150,000	
227001 Travel inland	0	295,400	295,400	
<i>Total Cost of Budget Output 010028</i>	0	445,400	445,400	
<b>Total Cost for Department 002</b>	0	445,400	445,400	
<i>Total Excluding Arrears</i>	0	445,400	445,400	
<i>Development Budget Estimates</i>				
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	
<b>Total for Sub-SubProgramme 01</b>	445,400	0	445,400	
<i>Total Excluding Arrears</i>	445,400	0	445,400	
<b>SubProgramme 04 Agricultural Market Access and Competitiveness</b>				
<b>Sub-SubProgramme 01 Coffee Development</b>				
<i>Recurrent Budget Estimates</i>				
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	
Department 003 Quality and Regulatory Services				
<i>Budget Output 010023 Coffee Marketing</i>				
221002 Workshops, Meetings and Seminars	0	18,000	18,000	
221008 Information and Communication Technology Supplies.	0	1,676	1,676	
221009 Welfare and Entertainment	0	2,280	2,280	
221011 Printing, Stationery, Photocopying and Binding	0	15,671	15,671	
222001 Information and Communication Technology Services.	0	3,018	3,018	
222002 Postage and Courier	0	1,296	1,296	
223001 Property Management Expenses	0	10,942	10,942	
223003 Rent-Produced Assets-to private entities	0	73,543	73,543	
223005 Electricity	0	2,736	2,736	
223006 Water	0	821	821	
224003 Agricultural Supplies and Services	0	11,520	11,520	

# VOTE: 160 Uganda Coffee Development Authority(UCDA)

<i>Thousands Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>		
<b>Programme 01 AGRO-INDUSTRIALIZATION</b>			
<b>SubProgramme 04 Agricultural Market Access and Competitiveness</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 003 Quality and Regulatory Services			
<b><i>Budget Output 010023 Coffee Marketing</i></b>			
224006 Food Supplies	0	2,960	<b>2,960</b>
225101 Consultancy Services	0	139,224	<b>139,224</b>
227001 Travel inland	0	7,625	<b>7,625</b>
227003 Carriage, Haulage, Freight and transport hire	0	36,035	<b>36,035</b>
<b><i>Total Cost of Budget Output 010023</i></b>	<b>0</b>	<b>327,346</b>	<b>327,346</b>
<b><i>Budget Output 010026 Coffee Value Addition Services</i></b>			
221001 Advertising and Public Relations	0	4,850	<b>4,850</b>
221011 Printing, Stationery, Photocopying and Binding	0	87,263	<b>87,263</b>
221017 Membership dues and Subscription fees.	0	23,592	<b>23,592</b>
222002 Postage and Courier	0	6,685	<b>6,685</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	5,026	<b>5,026</b>
224006 Food Supplies	0	89,256	<b>89,256</b>
225101 Consultancy Services	0	14,500	<b>14,500</b>
227001 Travel inland	0	187,204	<b>187,204</b>
227003 Carriage, Haulage, Freight and transport hire	0	17,000	<b>17,000</b>
242003 Other	0	170,955	<b>170,955</b>
<b><i>Total Cost of Budget Output 010026</i></b>	<b>0</b>	<b>606,331</b>	<b>606,331</b>
<b><i>Budget Output 010030 Support to Coffee Value Chain Stakeholders</i></b>			
221002 Workshops, Meetings and Seminars	0	3,080	<b>3,080</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,000	<b>20,000</b>
221017 Membership dues and Subscription fees.	0	24,200	<b>24,200</b>
224006 Food Supplies	0	49,202	<b>49,202</b>
227001 Travel inland	0	89,174	<b>89,174</b>
242003 Other	0	88,670	<b>88,670</b>
<b><i>Total Cost of Budget Output 010030</i></b>	<b>0</b>	<b>274,326</b>	<b>274,326</b>
<b><i>Budget Output 320035 Quality, Standard and Accreditation</i></b>			
211102 Contract Staff Salaries	1,894,571	0	<b>1,894,571</b>
221003 Staff Training	0	10,000	<b>10,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	374,997	<b>374,997</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	14,031	<b>14,031</b>
224003 Agricultural Supplies and Services	0	6,675	<b>6,675</b>
225101 Consultancy Services	0	6,400	<b>6,400</b>

**VOTE: 160** Uganda Coffee Development Authority(UCDA)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
<b>Programme 01 AGRO-INDUSTRIALIZATION</b>			
<b>SubProgramme 04 Agricultural Market Access and Competitiveness</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 003 Quality and Regulatory Services			
<b><i>Budget Output 320035 Quality, Standard and Accreditation</i></b>			
227001 Travel inland	0	342,003	<b>342,003</b>
242003 Other	0	143,505	<b>143,505</b>
<b><i>Total Cost of Budget Output 320035</i></b>	<b>1,894,571</b>	<b>897,611</b>	<b>2,792,182</b>
<b>Total Cost for Department 003</b>	<b>1,894,571</b>	<b>2,105,615</b>	<b>4,000,185</b>
<b>Total Excluding Arrears</b>	<b>1,894,571</b>	<b>2,105,615</b>	<b>4,000,185</b>
<b><i>Development Budget Estimates</i></b>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>4,000,185</b>	<b>0</b>	<b>4,000,185</b>
<b>Total Excluding Arrears</b>	<b>4,000,185</b>	<b>0</b>	<b>4,000,185</b>
<b>Grand Total Vote 160</b>	<b>34,939,832</b>	<b>0</b>	<b>34,939,832</b>
<b>Total Excluding Arrears</b>	<b>34,939,832</b>	<b>0</b>	<b>34,939,832</b>

# **VOTE: 160** Uganda Coffee Development Authority(UCDA)

---

**Table V7: External Financing for the Vote**

N / A