

VOTE: 531

Uganda Embassy in Turkey, Ankara

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

To strengthen the advancement of Uganda national interests in Turkey through maintaining and consolidating excellent bilateral relations between Uganda and Turkey

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings	FY2022/23		FY2023/24	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Recurrent Wage	0.695	0.115	0.695	0.695	0.695	0.695	0.695
Non Wage	4.862	1.173	4.083	4.083	4.083	4.083	4.083
Dev. GoU	0.000	0.000	0.390	0.390	0.390	0.390	0.390
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	5.557	1.287	5.168	5.168	5.168	5.168	5.168
Total GoU+Ext Fin (MTEF)	5.557	1.287	5.168	5.168	5.168	5.168	5.168
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	5.557	1.287	5.168	5.168	5.168	5.168	5.168

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

Billion Uganda Shillings	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
07 PRIVATE SECTOR DEVELOPMENT							
01 Overseas Mission Services	0.210	0.053	0.210	0.210	0.210	0.210	0.210
Total for the Programme	0.210	0.053	0.210	0.210	0.210	0.210	0.210
12 HUMAN CAPITAL DEVELOPMENT							
01 Overseas Mission Services	0.150	0.019	0.150	0.150	0.150	0.150	0.150
Total for the Programme	0.150	0.019	0.150	0.150	0.150	0.150	0.150
16 GOVERNANCE AND SECURITY							

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01 Overseas Mission Services	4.418	1.172	4.808	4.808	4.808	4.808	4.808
Total for the Programme	4.418	1.172	4.808	4.808	4.808	4.808	4.808
Total for the Vote: 531	4.778	1.245	5.168	5.168	5.168	5.168	5.168

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Programme: 01 AGRO-INDUSTRIALIZATION							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.205	0.032	0.000	0.000	0.000	0.000	0.000
Programme: 02 MINERAL DEVELOPMENT							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 04 MANUFACTURING							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 05 TOURISM DEVELOPMENT							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.315	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 07 PRIVATE SECTOR DEVELOPMENT							
Sub-SubProgramme: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 Embassy in Ankara, Turkey	0.210	0.053	0.210	0.210	0.210	0.210	0.210
Total for the Sub-	0.210	0.053	0.210	0.210	0.210	0.210	0.210

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SubProgramme							
Total for the Programme	0.420	0.053	0.210	0.210	0.210	0.210	0.210
Programme: 12 HUMAN CAPITAL DEVELOPMENT							
Sub-SubProgramme: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 Embassy in Ankara, Turkey	0.150	0.019	0.150	0.150	0.150	0.150	0.150
Total for the Sub-SubProgramme	0.150	0.019	0.150	0.150	0.150	0.150	0.150
Total for the Programme	0.150	0.019	0.150	0.150	0.150	0.150	0.150
Programme: 13 INNOVATION, TECHNOLOGY DEVELOPMENT AND TRANSFER							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 14 PUBLIC SECTOR TRANSFORMATION							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.259	0.011	0.000	0.000	0.000	0.000	0.000
Programme: 16 GOVERNANCE AND SECURITY							
Sub-SubProgramme: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 Embassy in Ankara, Turkey	4.418	1.172	4.418	4.418	4.418	4.418	4.418
<i>Development</i>							
1713 Retooling of Mission in Ankara		0.000	0.390	0.390	0.390	0.390	0.390
Total for the Sub-SubProgramme	4.418	1.172	4.808	4.808	4.808	4.808	4.808

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Total for the Programme	13.254	1.172	4.808	4.808	4.808	4.808	4.808
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote: 531	5.557	1.287	5.168	5.168	5.168	5.168	5.168

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2023/24 and Medium Term Plans

FY2022/23	FY2023/24		
Plan	BFP Performance	Plan	MEDIUM TERM PLANS
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas			
		Organize investment and trade promotion seminars and B2B meetings in Istanbul, Konya, Antalya, Bursa and Izmir	Organize investment/trade seminars and B2B meetings between the Ugandan and the Turkish business communities
Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs			
Engage and lobby strategic institutions and universities to offer more appropriate and relevant scholarships to Ugandans and increase annual Turkish scholarships to 50		Lobby for at least 50 scholarships from recognized universities in Turkiye for Ugandans Lobby for medium and short term training opportunities for Ugandans in different fields of NDPIII and PDM Engage Turkish universities to partner with Ugandan universities in promoting collaboration in areas of strategic importance to Uganda's achievement of NDP III	Source for training opportunities and other forms of scholarships Initiate collaboration mechanisms between strategic Turkish firms/institutions with Ugandan counterparts in the framework of NDPIII and PDM Initiate bilateral cooperation frameworks between Turkish and Ugandan institutions of higher learning
Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control			

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Register all Ugandans living in Turkey	Provision of consular services to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications Visit Ugandans in Turkish hospitals and prisons	Provide consular services to all Ugandans in need
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Programme Intervention: 160605 Undertake financing and administration of programme services

	<p>Initiate engagements with the Turkish government on designation of Uganda Airlines operations between Entebbe and Istanbul</p> <p>Courtesy visits and bilateral diplomatic meetings by Embassy</p> <p>High level bilateral and multilateral meetings involving Uganda and Turkiye</p> <p>Official consultations between headquarters in Kampala and Ankara.</p> <p>National Day celebration and other official ceremonies and state functions</p> <p>Consultation meetings with honorary consuls and administrative units of strategic Turkish cities</p> <p>Protocol services to Ugandan VIP officials to Turkiye</p>	Carry out the governance and administrative functions of the mission in line with NDP III programmes to achieve the overall objective of the mission
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V4: Highlights of Vote Projected Performance**Table V4.1: Budget Outputs and Indicators**

Programme:	07 PRIVATE SECTOR DEVELOPMENT
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Sub SubProgramme:	01 Overseas Mission Services					
Department:	001 Embassy in Ankara, Turkey					
Budget Output:	190005 Investment Promotion					
PIAP Output:	Pipeline of bankable priority NDP3 projects developed for private investment					
Programme Intervention:	070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of symposiums, summits, engagements organized to market investment opportunities in Uganda	Number	2020-2021	0	5	2	4
Number of Feasibility Studies in strategic NDPIII areas for private and Government sector	Number	2020-2021	0			0
Regional Public Free zones along the Eastern and Albertine Growth corridors	List	2020-2021	0			0
Export Values from Freezones (USD Million)	Number	2020-2021	0			0
Number of FDI attracted in the developed bankable strategic projects	Number	2020-2021	0			2
Value of remittances (USD Million)	Number	2020-2021	0.63			0.8
Programme:	12 HUMAN CAPITAL DEVELOPMENT					
Sub SubProgramme:	01 Overseas Mission Services					
Department:	001 Embassy in Ankara, Turkey					
Budget Output:	000034 Education and Skills Development					
PIAP Output:	Cooperation assistance for Human Capital Development under TVET secured from Development Partners					
Programme Intervention:	12020302 Link primary and secondary schools to existing science-based innovation hubs					

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Sub SubProgramme:	01 Overseas Mission Services					
PIAP Output:	Cooperation assistance for Human Capital Development under TVET secured from Development Partners					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of links created between TVET institutions and their Counter Parts Abroad	Number	2020-2021	3	3	0	5
Number of Science based Capacity Building/Training/Scholarships sourced.	Number	2020-2021	40			50
Programme:	16 GOVERNANCE AND SECURITY					
Sub SubProgramme:	01 Overseas Mission Services					
Department:	001 Embassy in Ankara, Turkey					
Budget Output:	000014 Administrative and Support Services					
PIAP Output:	Administration support services provided					
Programme Intervention:	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of reports prepared	Number	2020-2021	12	10	4	15
Project:	1713 Retooling of Mission in Ankara					
Budget Output:	000003 Facilities and Equipment Management					
PIAP Output:	Administration support services provided					
Programme Intervention:	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of reports prepared	Number	2020-2021	0			1

V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

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OBJECTIVE	Promotion of cooperation on gender issues with countries of accreditation in terms of best practices, capacity building, representation in national development issues
Issue of Concern	Youth unemployment, girl child education and promoting equality for the disabled
Planned Interventions	Consular support to immigrant workers, acquisition of gender balanced scholarships for Ugandans and giving priority to the disabled in organization of office space and work environment.
Budget Allocation (Billion)	0.09
Performance Indicators	Number of immigrant workers assisted, number of scholarships sourced, quality of space provided for the disabled

ii) HIV/AIDS

iii) Environment

OBJECTIVE	Designation of secure and convenient smoking area for smoking guests and staff
Issue of Concern	Curbing of public smoking in Embassy premises
Planned Interventions	Designate specific open area within the Embassy fence for all smokers
Budget Allocation (Billion)	0.012
Performance Indicators	Smoking area designated

iv) Covid

OBJECTIVE	Support activities aimed at the prevention of COVID 19
Issue of Concern	Spread of COVID 19
Planned Interventions	Support activities aimed at the prevention of COVID 19 by providing sanitizers, face masks, regular COVID check-ups, mandatory staff vaccination and fumigation of premises
Budget Allocation (Billion)	0.004
Performance Indicators	Number of sanitizers and face masks provided Number of staff vaccinated against COVID 19 Number of times premises are fumigated