

VOTE: 530 Uganda Consulate in China, Guangzhou

I. VOTE MISSION STATEMENT

To Promote and Protect National Interests in the four Provinces of jurisdiction in Southern China

II. STRATEGIC OBJECTIVE

To promote economic and commercial diplomacy, though, inter aria: lobbying for inward investment to Uganda, promotion of Uganda tourism industry and attracting outbound Chinese tourists, promoting Ugandan exports to Southern China, and attraction and promotion of transfer of appropriate technologies to Uganda.

To provide diplomatic, protocol and consular services.

To promote Uganda image through Public Diplomacy.

To strengthen the institutional capacity of the Consulate.

To Mobilize the Diaspora for national development

III. MAJOR ACHIEVEMENTS IN 2021/22

Co organized an investment Conference with Tian Tang Group specifically targeting to attract investors planning to invest 500million dollars in a textile park within the Sino Uganda Mbale Industrial Park in Mbale.

Carried out targeted field visits to ten (10) companies in Qinzhou, Dalingshan, Foshan and Zhaoqing Cities in the agricultural, medical and manufacturing sectors with a view to wooing them to invest in Uganda.

Guangdong Fengcai Agriculture Group expressed interest investing in commercial orange farming in Uganda for export to China

Jointly with the Embassy in Beijing, participated in the Second China Africa Economic and Trade Expo in Changsha, where Ugandan products were showcased and exhibited.

Held discussions with Jointek Business Holdings Ltd on importation and marketing of Ugandan coffee and other export products with a duty free quota through their bonded warehouse.

Participated in four (4) Tourism Promotion Expos; the 2021 China International Tourism Industry Expo (CITIE); Maritime Silk Road International Expo; ASEAN Tourism Expo; and Hainan International Food and Tourism Expo. During these expos, Uganda tourist attractions and cultural heritage showcased and promoted.

Handled one hundred seventeen (117) consular cases and provided consular services to Ugandans in distress, especially relating to renewal of stay visas, issuance of Certificates of Identity, engagement with Ugandans in detention centers and prisons, and certification of documents.

Carried out and participated in eleven (11) image building and public diplomacy activities and events, including Consular Visits organized by host Government authorities and National Days.

Procured a new Utility Van for the Consulate.

Prepared the Bid Documents for the procurement of a Contractor for the construction of the Chancery and Official Residence. The Consultant also finalized the review of the BoQs.

VOTE: 530 Uganda Consulate in China, Guangzhou**IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

	2022/23 Proposed Budget	MTEF Budget Projections			
		2023/24	2024/25	2025/26	2026/27
Recurrent					
Wage	0.419	0.419	0.419	0.419	0.419
Non-Wage	3.592	3.592	3.592	3.592	3.592
Devt.					
GoU	3.550	3.550	3.550	3.550	3.550
Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total	7.561	7.561	7.561	7.561	7.561
Total GoU+Ext Fin (MTEF)	7.561	7.561	7.561	7.561	7.561
Arrears	0.000	0.000	0.000	0.000	0.000
Total Budget	7.561	7.561	7.561	7.561	7.561
Total Vote Budget Excluding	7.561	7.561	7.561	7.561	7.561

VOTE: 530 Uganda Consulate in China, Guangzhou**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
Programme:01 AGRO-INDUSTRIALIZATION	0.061	0.000
SubProgramme:04 Agricultural Market Access and Competitiveness	0.061	0.000
Sub SubProgramme:01 Overseas Mission Services	0.061	0.000
001 Consulate in Guangzhou, China	0.061	0.000
Programme:02 MINERAL DEVELOPMENT	0.050	0.000
SubProgramme:01 Mineral exploration, development and value addition	0.050	0.000
Sub SubProgramme:01 Overseas Mission Services	0.050	0.000
001 Consulate in Guangzhou, China	0.050	0.000
Programme:04 MANUFACTURING	0.139	0.000
SubProgramme:01 Industrial and Technological Development	0.139	0.000
Sub SubProgramme:01 Overseas Mission Services	0.139	0.000
001 Consulate in Guangzhou, China	0.139	0.000
Programme:05 TOURISM DEVELOPMENT	0.061	0.000
SubProgramme:01 Marketing and Promotion	0.061	0.000
Sub SubProgramme:01 Overseas Mission Services	0.061	0.000
001 Consulate in Guangzhou, China	0.061	0.000
Programme:16 GOVERNANCE AND SECURITY	3.598	3.550
SubProgramme:01 Institutional Coordination	3.595	3.550
Sub SubProgramme:01 Overseas Mission Services	3.595	3.550
001 Consulate in Guangzhou, China	3.595	3.550
SubProgramme:02 Security	0.003	0.000
Sub SubProgramme:01 Overseas Mission Services	0.003	0.000
001 Consulate in Guangzhou, China	0.003	0.000
Total for the Vote	3.909	3.550

VOTE: 530 Uganda Consulate in China, Guangzhou**V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS****Table 5.1: Performance Indicators**

Programme: 04 MANUFACTURING				
SubProgramme: 01 Industrial and Technological Development				
Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 Consulate in Guangzhou, China				
Budget Output: 000086 Access to Regional and International Markets				
PIAP Output: Sustainable FDI to Manufacturing Increased				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of investment promotion missions Undertaken	Number		n/a	02

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VI. VOTE NARRATIVE

Vote Challenges

The consulate is faced with;

Structural challenges especially with trade and tourism promotion, such as the quality and quantity of marketable product

Limited resources for effective representation in the Consular District

Staff capacity gaps especially for language and training on new financial management tools

High rental costs for the Chancery

Plans to improve Vote Performance

Measures to improve performance will include;
Construction of a Chancery and Official Residence

Engagement with MDAs to increase production, improve product ranges and develop product profiles

Undertake staff capacity building, including Chinese language

Request for budget enhancements

VII. Off Budget Support

Table 7.1: Off Budget Support by Project and Department

N / A

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VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	Put in consideration the gender issues in all the programs and activities of the Consulate.
Issue of Concern	Gender Awareness and consideration
Planned Interventions	Organize sensitization workshops on gender mainstreaming Maintain gender balance in the composition of both Home Based and Local Staff Avail facilities and maintain at the Chancery for women, men and the persons with disabilities
Budget Allocation (Billion)	0.060
Performance Indicators	04 Sensitization workshops/meetings held on Gender and equity mainstreaming in the day-to-day activities of the Mission Sanitary facilities to accommodate females, males and people with disabilities Maintained

ii) HIV/AIDS

OBJECTIVE	To Implement the HIV/AIDS work place policy
Issue of Concern	HIV/AIDS Prevention and management
Planned Interventions	Avail condoms to staff through the places of convenience. Organise HIV sensitisation workshops. Support a culture of living a responsible lifestyle Provide medical care and access to counselling services
Budget Allocation (Billion)	0.005
Performance Indicators	02 Sensitization workshops/meetings on Health living and management organized Staff facilitated to access appropriate medical and psycho-social services

iii) Environment

OBJECTIVE	To put into consideration environment issues in all programs/activities of the Consulate.
Issue of Concern	Clean, safe and secure environment
Planned Interventions	Procure dustbins, cleaning materials and environmentally friendly equipment. Ensure a safe and secure working environment As appropriate, encourage a paperless working environment
Budget Allocation (Billion)	0.050
Performance Indicators	Designated bins for proper waste disposal provided and maintained.

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iv) Covid

OBJECTIVE	To Implement measures on COVID-19 awareness, prevention and management at work place
Issue of Concern	COVID Awareness, Prevention and Management
Planned Interventions	Provide personal proactive equipment Ensure Adherence to Standard Operating procedures (SOPs) Sensitize staff on prevention of Pandemics such as COVID-19
Budget Allocation (Billion)	0.090
Performance Indicators	Sustained provision of COVID -19 personal proactive equipment maintained and Standard Operating procedures (SOPs) ensured. 04 Sensitization meetings on prevention of Pandemics such as COVID-19 organized

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IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

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Table 9.2: Staff Recruitment Plan

N/A

