

VOTE: 530 Uganda Consulate in China, Guangzhou

I. VOTE MISSION STATEMENT

To Promote and Protect Uganda's Interests in the four Provinces of jurisdiction in Southern China

II. STRATEGIC OBJECTIVE

To promote economic and commercial diplomacy, though, inter aria: lobbying for inward investment to Uganda, promotion of Uganda tourism industry and attracting outbound Chinese tourists, promoting Ugandan exports to Southern China, and attraction and promotion of transfer of appropriate technologies to Uganda.

To provide diplomatic, protocol and consular services.

To promote Uganda image through Public Diplomacy.

To strengthen the institutional capacity of the Consulate.

To Mobilize the Diaspora for national development

III. MAJOR ACHIEVEMENTS IN 2022/23

Participated in 2 trade expos where Ugandan products like Coffee Tea Simsim Arts and Crafts were showcased were exhibited, information on Ugandan Products was shared and promoted the upcoming Entebbe Guangzhou Uganda Airlines flight.

Held several engagements with 1 company, Jinda Coffee and Beverage Centre on the importation of Ugandan Coffee and assisting Ugandan youth and women on setting up coffee businesses in China. As a result it was agreed that the 13 Ugandan coffee Exporters that expressed interest send their coffee samples to China and a simultaneous coffee tasting and cupping Event with Ugandan Coffee Exporters and Chinese Coffee Importers and Traders be organized.

Participated in one investment promotion expo where investment opportunities in Uganda were promoted. During the expo, the 2022 2023 Bankable Projects in the various sectors including the mineral and Energy Sector were showcased and leaflets with information on tax incentives available to investors investing and doing business in Uganda were circulated. This was intended to attract FDI in Uganda for creation of jobs for the youth, the disabled person, elderly and women.

Carried out 11 Field visits to targeted companies and potential investors in Foshan, Lishui, Zhuhai, Nanhai cities in the agriculture and agroprocessing value addition machinery and manufacturing sectors to woo them to invest in Uganda to create jobs for the unemployed youth. Investment opportunities and tax incentives in these sectors were shared.

Participated in two Tourism Expos during which Ugandas tourism attractions and cultural heritage were showcased Brochures with information on Ugandas Tourism Sector were shared. Tourism centres supporting women, youth, children, disabled and elderly groups were also promoted.

Held engagements with GZL International Travel Service Ltd on how best to promote Ugandas tourism sector.

Held and supported telephone calls with 69 Male and Female Prisoners and their wives, husbands, children and mothers regarding their Health and Welfare.

Handled 75 consular cases for Ugandan youth, women and children in distress especially relating to renewal of stay visas facilitating those in illegal stay to access accommodation to enable them get addresses as a key requirement to process exit visas issuance of Certificates of Identity and certification of documents issued by Ugandan institutions

Engaged a Packaging Factory ie Foshan Headly Automation Co Ltd on the possibility of providing high standard packaging machinery for Ugandan products for the youth especially those for export

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Information on 2022/23 Investment Bankable Projects, the updated URA Tax Incentive guide and the Uganda Investment Authority one stop center guide was translated and is yet to be printed.

Organized a Ugandan Diaspora Business Conference themed "My Investment and Partnership Journey" in which various business experts shared their business experiences and insights with the Ugandan Diaspora in attendance with a goal of inspiring the youth and women in China to take up opportunities, transfer technology and investments back home in Uganda.

Uganda National Day Celebrations were held on 7th October 2022 to commemorate Uganda's attainment of Independence. A session on HIV sensitization, COVID awareness, climate change and gender equity and inclusiveness was held.

One media campaign was organized to articulate Uganda's foreign positions and also celebrate the 60th Anniversary of the Establishment of Diplomatic Relations with China.

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2022/23		2023/24	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	0.419	0.210	0.419	0.419	0.419	0.419
	Non-Wage	3.592	1.748	3.281	3.281	3.281	3.281
Devt.	GoU	0.550	0.050	5.500	5.500	5.500	5.500
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	4.561	2.008	9.200	9.200	9.200	9.200	9.200
Total GoU+Ext Fin (MTEF)	4.561	2.008	9.200	9.200	9.200	9.200	9.200
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget	4.561	2.008	9.200	9.200	9.200	9.200	9.200
Total Vote Budget Excluding Arrears	4.561	2.008	9.200	9.200	9.200	9.200	9.200

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2023/24	
	Recurrent	Development
Programme:16 Governance And Security	3.700	5.500
SubProgramme:01 Institutional Coordination	3.700	5.500
Sub SubProgramme:01 Overseas Mission Services	3.700	5.500
001 Consulate in Guangzhou, China	3.700	5.500
Total for the Vote	3.700	5.500

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 16 Governance And Security

SubProgramme: 01 Institutional Coordination

Sub SubProgramme: 01 Overseas Mission Services

Department: 001 Consulate in Guangzhou, China

Budget Output: 000014 Administrative and Support Services

PIAP Output: Administration support services provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of reports prepared	Number	2021-2022	5	04	02	5

Project: 1710 Retooling of Uganda Mission in Guangzhou

Budget Output: 000003 Facilities and Equipment Management

PIAP Output: Administration support services provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of reports prepared	Number	2022/2023	1	04	02	1

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VI. VOTE NARRATIVE

Vote Challenges

Limited funding has stalled the project of construction of Official Residence and Chancery. The average initial deposit for most construction companies to commence construction works is 30 percent approx Ugx 6 billion which the Consulate is yet to secure.

The strict Covid 19 related travel restrictions enforced by the host country have limited the Consulates capacity to deliver on a number of its outputs for example coordinating of a Chinese delegation to Uganda and visiting Ugandan Prisoners among others. This also led to the loss of jobs by Ugandan Youth and women especially those that were affected by the covid 19 restrictions related to international travel

Language barrier with the host community has hindered employment and empowerment of the Youth, the disabled person, elderly, women and children in our area of Jurisdiction.

Escalating cost of living has resulted into failure to execute some of the Mission activities including gender and equity mainstreaming.

Plans to improve Vote Performance

The Consulate has had engagements with the respective Ministries to allocate sufficient funds towards the Construction of the Chancery project for it to commence.

The Consulate has mapped out all activities that were interrupted by the Covid 19 resurgence in some part of China and will ensure to follow up on their completion before the end of the Financial Year.

Rationalize the limited resources availed to the Mission and prioritize activities that empower the Youth, the disabled person, elderly, women and children in our area of jurisdiction

Continue to source for more scholarships, city twinning, collaborations between Chinese institutes and Universities and Technical, Vocational Education and Training institutes in Uganda with a focus to provide opportunities to youth, women and those with special needs.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 530 Uganda Consulate in China, Guangzhou**Table 7.2: NTR Collections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2022/23	Projection FY2023/24
111204	Presumptive Tax-Payable By Corporations and other enterprises	0.000	0.000
142206	Other migration permits (excluding passport and visa fees)	0.002	0.002
Total		0.002	0.002

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VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	Put in consideration the gender issues in all the programs and activities of the Consulate
Issue of Concern	Gender Awareness and consideration
Planned Interventions	Organise sensitisation workshops on gender mainstreaming Maintain gender balance in the composition of both Home Based and Local Staff Avail facilitates and maintain at the Chancery for women, men and the persons with disabilities
Budget Allocation (Billion)	0.005
Performance Indicators	04 Sensitization workshops/meetings held on Gender and equity mainstreaming in the day-to-day activities of the Mission Sanitary facilities to accommodate females, males and people with disabilities Maintained

ii) HIV/AIDS

OBJECTIVE	To Implement the HIV/AIDS work place policy
Issue of Concern	HIV/AIDS Prevention and management
Planned Interventions	Avail condoms to staff through the places of convenience. Organise HIV sensitisation meetings / sessions. Support a culture of living a responsible lifestyle Provide medical care and access to counselling services
Budget Allocation (Billion)	0.004
Performance Indicators	02 Sensitization workshops/meetings on Health living and management organized Staff facilitated to access appropriate medical and psycho-social services

iii) Environment

OBJECTIVE	To put into consideration environment issues in all programs/activities of the Consulate.
Issue of Concern	Clean, safe and secure environment
Planned Interventions	Procure dustbins, cleaning materials and environmentally friendly equipment. Ensure a safe and secure working environment As appropriate, encourage a paperless working environment

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Budget Allocation (Billion)	0.002
Performance Indicators	Designated bins for proper waste disposal provided and maintained.

iv) Covid

OBJECTIVE	To Implement measures on COVID-19 awareness, prevention and management at work place
Issue of Concern	COVID Awareness, Prevention and Management
Planned Interventions	Provide personal proactive equipment Ensure Adherence to Standard Operating procedures (SOPs) Sensitize staff on prevention of Pandemics such as COVID-19
Budget Allocation (Billion)	0.001
Performance Indicators	Sustained provision of COVID -19 personal proactive equipment maintained and Standard Operating procedures (SOPs) ensured. 04 Sensitization meetings on prevention of Pandemics such as COVID-19 organized

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IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

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Table 9.2: Staff Recruitment Plan

N/A

