

VOTE: 530 Uganda Consulate in China, Guangzhou

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 02 Mineral Development						
01 Overseas Mission Services	50,000	0	50,000	0	0	0
Total for Programme	50,000	0	50,000	0	0	0
Total Excluding Arrears	50,000	0	50,000	0	0	0
Programme: 05 Tourism Development						
01 Overseas Mission Services	100,000	0	100,000	100,000	0	100,000
Total for Programme	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Programme: 07 Private Sector Development						
01 Overseas Mission Services	0	0	0	2,500,000	0	2,500,000
Total for Programme	0	0	0	2,500,000	0	2,500,000
Total Excluding Arrears	0	0	0	2,500,000	0	2,500,000
Programme: 16 Governance And Security						
01 Overseas Mission Services	20,243,680	0	20,243,680	3,700,000	0	3,700,000
Total for Programme	20,243,680	0	20,243,680	3,700,000	0	3,700,000
Total Excluding Arrears	16,742,612	0	16,742,612	3,700,000	0	3,700,000
Programme: 21 Sustainable Extractives Industry Development						
01 Overseas Mission Services	0	0	0	50,000	0	50,000
Total for Programme	0	0	0	50,000	0	50,000
Total Excluding Arrears	0	0	0	50,000	0	50,000
Grand Total Vote 530	20,393,680	0	20,393,680	6,350,000	0	6,350,000
Total Excluding Arrears	16,892,612	0	16,892,612	6,350,000	0	6,350,000

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 02 Mineral Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Consulate in Guangzhou, China	0	50,000	50,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	50,000	50,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	50,000	50,000	0	0	0
Total Excluding Arrears	0	50,000	50,000	0	0	0
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Consulate in Guangzhou, China	0	100,000	100,000	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Consulate in Guangzhou, China	0	0	0	0	2,500,000	2,500,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	2,500,000	2,500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	2,500,000	2,500,000
Total Excluding Arrears	0	0	0	0	2,500,000	2,500,000
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Consulate in Guangzhou, China	419,124	5,780,876	6,200,000	419,124	3,280,876	3,700,000
Total Recurrent Budget Estimates for Vote Function	419,124	5,780,876	6,200,000	419,124	3,280,876	3,700,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1710 Retooling of Uganda Mission in Guangzhou	14,043,680	0	14,043,680	0	0	0
Total Development Budget Estimates for Vote Function	14,043,680	0	14,043,680	0	0	0
Total for Vote Function 01	14,462,804	5,780,876	20,243,680	419,124	3,280,876	3,700,000
Total Excluding Arrears	10,961,736	5,780,876	16,742,612	419,124	3,280,876	3,700,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Consulate in Guangzhou, China	0	0	0	0	50,000	50,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	50,000	50,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	50,000	50,000
Total Excluding Arrears	0	0	0	0	50,000	50,000
Grand Total Vote 530	14,462,804	5,930,876	20,393,680	419,124	5,930,876	6,350,000
Total Excluding Arrears	10,961,736	5,930,876	16,892,612	419,124	5,930,876	6,350,000

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Department 001 Consulate in Guangzhou, China						
1710 Retooling of Uganda Mission in Guangzhou	14,043,680	0	14,043,680	0	0	0
Total for the Department 001	14,043,680	0	14,043,680	0	0	0
Total Excluding Arrears	10,542,612	0	10,542,612	0	0	0
Grand Total Vote	14,043,680	0	14,043,680	0	0	0
Total Excluding Arrears	10,542,612	0	10,542,612	0	0	0

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,072,633	0	2,072,633	2,072,633	0	2,072,633
212 Social Contributions	250,000	0	250,000	80,000	0	80,000
221 General Use of goods and services	1,239,700	0	1,239,700	1,259,700	0	1,259,700
222 Communications	175,000	0	175,000	128,000	0	128,000
223 Utility and Property Expenses	1,360,591	0	1,360,591	1,350,696	0	1,350,696
225 Professional Services	0	0	0	21,000	0	21,000
226 Insurances and Licenses	10,000	0	10,000	9,000	0	9,000
227 Travel and Transport	1,213,192	0	1,213,192	1,400,187	0	1,400,187
228 Maintenance	28,884	0	28,884	28,784	0	28,784
312 Acquisition of Produced Assets	10,542,612	0	10,542,612	0	0	0
352 Financial Assets	3,501,068	0	3,501,068	0	0	0
Grand Total Vote 530	20,393,680	0	20,393,680	6,350,000	0	6,350,000
Total Excluding Arrears	16,892,612	0	16,892,612	6,350,000	0	6,350,000

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	419,124	0	419,124	419,124	0	419,124
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,653,509	0	1,653,509	1,653,509	0	1,653,509
212102 Medical expenses (Employees)	250,000	0	250,000	80,000	0	80,000
221001 Advertising and Public Relations	160,000	0	160,000	170,000	0	170,000
221003 Staff Training	115,000	0	115,000	175,000	0	175,000
221005 Official Ceremonies and State Functions	532,000	0	532,000	524,000	0	524,000
221007 Books, Periodicals & Newspapers	5,000	0	5,000	5,000	0	5,000
221009 Welfare and Entertainment	314,700	0	314,700	302,700	0	302,700
221011 Printing, Stationery, Photocopying and Binding	78,000	0	78,000	53,000	0	53,000
221012 Small Office Equipment	30,000	0	30,000	25,000	0	25,000
221017 Membership dues and Subscription fees.	5,000	0	5,000	5,000	0	5,000
222001 Information and Communication Technology Services.	150,000	0	150,000	112,000	0	112,000
222002 Postage and Courier	25,000	0	25,000	16,000	0	16,000
223003 Rent-Produced Assets-to private entities	1,339,591	0	1,339,591	1,339,096	0	1,339,096
223005 Electricity	15,000	0	15,000	10,000	0	10,000
223006 Water	4,000	0	4,000	1,000	0	1,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	2,000	0	2,000	600	0	600
225201 Consultancy Services-Capital	0	0	0	21,000	0	21,000
226001 Insurances	10,000	0	10,000	9,000	0	9,000
227001 Travel inland	458,592	0	458,592	528,703	0	528,703
227002 Travel abroad	549,600	0	549,600	542,600	0	542,600
227003 Carriage, Haulage, Freight and transport hire	140,000	0	140,000	280,000	0	280,000
227004 Fuel, Lubricants and Oils	65,000	0	65,000	48,884	0	48,884
228002 Maintenance-Transport Equipment	20,000	0	20,000	19,900	0	19,900
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	8,884	0	8,884	8,884	0	8,884

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
312121 Non-Residential Buildings - Acquisition	10,542,612	0	10,542,612	0	0	0
352899 Other Domestic Arrears Budgeting	3,501,068	0	3,501,068	0	0	0
Grand Total Vote 530	20,393,680	0	20,393,680	6,350,000	0	6,350,000
Total Excluding Arrears	16,892,612	0	16,892,612	6,350,000	0	6,350,000

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 02 Mineral Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
Key Service Area 000088 Investment Promotion						
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	0	0
227001 Travel inland	0	45,000	45,000	0	0	0
Total Cost of Key Service Area 000088	0	50,000	50,000	0	0	0
Total Cost for Department 001	0	50,000	50,000	0	0	0
Total Excluding Arrears	0	50,000	50,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	50,000	0	50,000	0	0	0
Total Excluding Arrears	50,000	0	50,000	0	0	0
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
Key Service Area 120009 Tourism Promotion						
221005 Official Ceremonies and State Functions	0	58,000	58,000	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	37,000	37,000	0	0	0
227001 Travel inland	0	5,000	5,000	0	50,000	50,000
Total Cost of Key Service Area 120009	0	100,000	100,000	0	100,000	100,000
Total Cost for Department 001	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates						

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 05 Tourism Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
Key Service Area 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	300,000	300,000
221001 Advertising and Public Relations	0	0	0	0	170,000	170,000
221003 Staff Training	0	0	0	0	160,000	160,000
221005 Official Ceremonies and State Functions	0	0	0	0	464,000	464,000
221007 Books, Periodicals & Newspapers	0	0	0	0	3,500	3,500
221009 Welfare and Entertainment	0	0	0	0	200,000	200,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000
221012 Small Office Equipment	0	0	0	0	20,000	20,000
222001 Information and Communication Technology Services.	0	0	0	0	15,000	15,000
222002 Postage and Courier	0	0	0	0	10,000	10,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	85,000	85,000
225201 Consultancy Services-Capital	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	300,000	300,000
227002 Travel abroad	0	0	0	0	542,600	542,600
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	140,000	140,000
227004 Fuel, Lubricants and Oils	0	0	0	0	25,000	25,000
228002 Maintenance-Transport Equipment	0	0	0	0	4,900	4,900
Total Cost of Key Service Area 000088	0	0	0	0	2,500,000	2,500,000
Total Cost for Department 001	0	0	0	0	2,500,000	2,500,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	0	0	0	2,500,000	2,500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	2,500,000	0	2,500,000
Total Excluding Arrears	0	0	0	2,500,000	0	2,500,000
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	1,640	1,640	0	3,000	3,000
227001 Travel inland	0	1,640	1,640	0	0	0
Total Cost of Key Service Area 000013	0	3,281	3,281	0	3,000	3,000
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	419,124	0	419,124	419,124	0	419,124
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,653,509	1,653,509	0	1,353,509	1,353,509
212102 Medical expenses (Employees)	0	250,000	250,000	0	80,000	80,000
221001 Advertising and Public Relations	0	160,000	160,000	0	0	0
221003 Staff Training	0	115,000	115,000	0	15,000	15,000
221005 Official Ceremonies and State Functions	0	474,000	474,000	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	1,500	1,500
221009 Welfare and Entertainment	0	313,060	313,060	0	96,700	96,700
221011 Printing, Stationery, Photocopying and Binding	0	33,000	33,000	0	3,000	3,000
221012 Small Office Equipment	0	30,000	30,000	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	150,000	150,000	0	97,000	97,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
Key Service Area 000014 Administrative and Support Services						
222002 Postage and Courier	0	25,000	25,000	0	6,000	6,000
223003 Rent-Produced Assets-to private entities	0	1,339,591	1,339,591	0	1,254,096	1,254,096
223005 Electricity	0	15,000	15,000	0	10,000	10,000
223006 Water	0	4,000	4,000	0	1,000	1,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	2,000	2,000	0	600	600
225201 Consultancy Services-Capital	0	0	0	0	1,000	1,000
226001 Insurances	0	10,000	10,000	0	9,000	9,000
227001 Travel inland	0	406,952	406,952	0	138,703	138,703
227002 Travel abroad	0	549,600	549,600	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	140,000	140,000	0	140,000	140,000
227004 Fuel, Lubricants and Oils	0	65,000	65,000	0	23,884	23,884
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	15,000	15,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	8,884	8,884	0	8,884	8,884
Total Cost of Key Service Area 000014	419,124	5,774,595	6,193,719	419,124	3,274,876	3,694,000
Key Service Area 460056 Consulars services						
221009 Welfare and Entertainment	0	0	0	0	3,000	3,000
221011 Printing, Stationery, Photocopying and Binding	0	3,000	3,000	0	0	0
Total Cost of Key Service Area 460056	0	3,000	3,000	0	3,000	3,000
Total Cost for Department 001	419,124	5,780,876	6,200,000	419,124	3,280,876	3,700,000
Total Excluding Arrears	419,124	5,780,876	6,200,000	419,124	3,280,876	3,700,000
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		
Project 1710 Retooling of Uganda Mission in Guangzhou						
Key Service Area 000003 Facilities and Equipment Management						
312121 Non-Residential Buildings - Acquisition	10,542,612	0	10,542,612	0	0	0
352899 Other Domestic Arrears Budgeting	3,501,068	0	3,501,068	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates			
Programme 16 Governance And Security							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1710 Retooling of Uganda Mission in Guangzhou							
Total Cost of Key Service Area 000003	14,043,680	0	14,043,680	0	0	0	
Total Cost for Project 1710	14,043,680	0	14,043,680	0	0	0	
Total Excluding Arrears	10,542,612	0	10,542,612	0	0	0	
Total for Vote Function 01	20,243,680	0	20,243,680	3,700,000	0	3,700,000	
Total Excluding Arrears	16,742,612	0	16,742,612	3,700,000	0	3,700,000	
Programme 21 Sustainable Extractives Industry Development							
Vote Function 01 Overseas Mission Services							
Recurrent Budget Estimates							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 001 Consulate in Guangzhou, China							
Key Service Area 000088 Investment Promotion							
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000	
227001 Travel inland	0	0	0	0	40,000	40,000	
Total Cost of Key Service Area 000088	0	0	0	0	50,000	50,000	
Total Cost for Department 001	0	0	0	0	50,000	50,000	
Total Excluding Arrears	0	0	0	0	50,000	50,000	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	50,000	0	50,000	
Total Excluding Arrears	0	0	0	50,000	0	50,000	
Grand Total Vote 530	20,393,680	0	20,393,680	6,350,000	0	6,350,000	
Total Excluding Arrears	16,892,612	0	16,892,612	6,350,000	0	6,350,000	

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142206	Other migration permits (excluding passport and visa fees)	0.003	0.003
144149	Miscellaneous receipts/income	0.003	0.003
Total		0.006	0.006