

VOTE: 530 Uganda Consulate in China, Guangzhou

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 01 Agro-Industrialization						
01 Overseas Mission Services	0	0	0	1,320,000	0	1,320,000
Total for Programme	0	0	0	1,320,000	0	1,320,000
Total Excluding Arrears	0	0	0	1,320,000	0	1,320,000
Programme: 05 Tourism Development						
01 Overseas Mission Services	100,000	0	100,000	800,000	0	800,000
Total for Programme	100,000	0	100,000	800,000	0	800,000
Total Excluding Arrears	100,000	0	100,000	800,000	0	800,000
Programme: 07 Private Sector Development						
01 Overseas Mission Services	2,500,000	0	2,500,000	0	0	0
Total for Programme	2,500,000	0	2,500,000	0	0	0
Total Excluding Arrears	2,500,000	0	2,500,000	0	0	0
Programme: 13 Innovation, Technology Development and Transfer						
01 Overseas Mission Services	0	0	0	80,000	0	80,000
Total for Programme	0	0	0	80,000	0	80,000
Total Excluding Arrears	0	0	0	80,000	0	80,000
Programme: 16 Governance and Security						
01 Overseas Mission Services	3,700,000	0	3,700,000	7,499,000	0	7,499,000
Total for Programme	3,700,000	0	3,700,000	7,499,000	0	7,499,000
Total Excluding Arrears	3,700,000	0	3,700,000	7,499,000	0	7,499,000
Programme: 21 Sustainable Extractives Industry Development						
01 Overseas Mission Services	50,000	0	50,000	250,000	0	250,000
Total for Programme	50,000	0	50,000	250,000	0	250,000
Total Excluding Arrears	50,000	0	50,000	250,000	0	250,000
Grand Total Vote 530	6,350,000	0	6,350,000	9,949,000	0	9,949,000
Total Excluding Arrears	6,350,000	0	6,350,000	9,949,000	0	9,949,000

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Consulate in Guangzhou, China	0	0	0	0	1,320,000	1,320,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,320,000	1,320,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	1,320,000	1,320,000
Total Excluding Arrears	0	0	0	0	1,320,000	1,320,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Consulate in Guangzhou, China	0	100,000	100,000	0	800,000	800,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	800,000	800,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	800,000	800,000
Total Excluding Arrears	0	100,000	100,000	0	800,000	800,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Consulate in Guangzhou, China	0	2,500,000	2,500,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	2,500,000	2,500,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	2,500,000	2,500,000	0	0	0
Total Excluding Arrears	0	2,500,000	2,500,000	0	0	0
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Consulate in Guangzhou, China	0	0	0	0	80,000	80,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	80,000	80,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 13 Innovation, Technology Development and Transfer						
Total for Vote Function 01	0	0	0	0	80,000	80,000
Total Excluding Arrears	0	0	0	0	80,000	80,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Consulate in Guangzhou, China	419,124	3,280,876	3,700,000	419,124	3,680,876	4,100,000
Total Recurrent Budget Estimates for Vote Function	419,124	3,280,876	3,700,000	419,124	3,680,876	4,100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
2007 Institutional Development of Mission in Uganda Consulate in Guangzhou, China	0	0	0	3,399,000	0	3,399,000
Total Development Budget Estimates for Vote Function	0	0	0	3,399,000	0	3,399,000
Total for Vote Function 01	419,124	3,280,876	3,700,000	3,818,124	3,680,876	7,499,000
Total Excluding Arrears	419,124	3,280,876	3,700,000	3,818,124	3,680,876	7,499,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Consulate in Guangzhou, China	0	50,000	50,000	0	250,000	250,000
Total Recurrent Budget Estimates for Vote Function	0	50,000	50,000	0	250,000	250,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	50,000	50,000	0	250,000	250,000
Total Excluding Arrears	0	50,000	50,000	0	250,000	250,000
Grand Total Vote 530	419,124	5,930,876	6,350,000	3,818,124	6,130,876	9,949,000
Total Excluding Arrears	419,124	5,930,876	6,350,000	3,818,124	6,130,876	9,949,000

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 Consulate in Guangzhou, China						
2007 Institutional Development of Mission in Uganda Consulate in Guangzhou, China	0	0	0	3,399,000	0	3,399,000
Total for the Department 001	0	0	0	3,399,000	0	3,399,000
Total Excluding Arrears	0	0	0	3,399,000	0	3,399,000
Grand Total Vote	0	0	0	3,399,000	0	3,399,000
Total Excluding Arrears	0	0	0	3,399,000	0	3,399,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	1,978,633	0	1,978,633	1,497,740	0	1,497,740
212 Social Contributions	100,000	0	100,000	140,000	0	140,000
221 General Use of goods and services	1,307,804	0	1,307,804	1,318,085	0	1,318,085
222 Communications	219,000	0	219,000	145,000	0	145,000
223 Utility and Property Expenses	1,362,476	0	1,362,476	1,242,600	0	1,242,600
225 Professional Services	111,000	0	111,000	100,000	0	100,000
226 Insurances and Licenses	9,000	0	9,000	50,000	0	50,000
227 Travel and Transport	1,230,187	0	1,230,187	2,010,490	0	2,010,490
228 Maintenance	31,900	0	31,900	46,085	0	46,085
312 Acquisition of Produced Assets	0	0	0	3,399,000	0	3,399,000
Grand Total Vote 530	6,350,000	0	6,350,000	9,949,000	0	9,949,000
Total Excluding Arrears	6,350,000	0	6,350,000	9,949,000	0	9,949,000

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	419,124	0	419,124	419,124	0	419,124
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,559,509	0	1,559,509	1,078,616	0	1,078,616
212102 Medical expenses (Employees)	100,000	0	100,000	140,000	0	140,000
221001 Advertising and Public Relations	176,104	0	176,104	112,000	0	112,000
221002 Workshops, Meetings and Seminars	0	0	0	599,200	0	599,200
221003 Staff Training	190,000	0	190,000	80,000	0	80,000
221005 Official Ceremonies and State Functions	524,000	0	524,000	126,800	0	126,800
221007 Books, Periodicals & Newspapers	5,000	0	5,000	9,000	0	9,000
221008 Information and Communication Technology Supplies.	0	0	0	20,000	0	20,000
221009 Welfare and Entertainment	299,700	0	299,700	182,400	0	182,400
221011 Printing, Stationery, Photocopying and Binding	83,000	0	83,000	158,685	0	158,685
221012 Small Office Equipment	25,000	0	25,000	18,000	0	18,000
221017 Membership dues and Subscription fees.	5,000	0	5,000	12,000	0	12,000
222001 Information and Communication Technology Services.	200,000	0	200,000	125,000	0	125,000
222002 Postage and Courier	19,000	0	19,000	20,000	0	20,000
223001 Property Management Expenses	75,876	0	75,876	495,600	0	495,600
223003 Rent-Produced Assets-to private entities	1,275,000	0	1,275,000	712,000	0	712,000
223005 Electricity	10,000	0	10,000	20,000	0	20,000
223006 Water	1,000	0	1,000	10,000	0	10,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	600	0	600	5,000	0	5,000
225201 Consultancy Services-Capital	111,000	0	111,000	100,000	0	100,000
226001 Insurances	9,000	0	9,000	50,000	0	50,000
227001 Travel inland	528,703	0	528,703	1,075,490	0	1,075,490
227002 Travel abroad	582,600	0	582,600	700,000	0	700,000
227003 Carriage, Haulage, Freight and transport hire	70,000	0	70,000	180,000	0	180,000
227004 Fuel, Lubricants and Oils	48,884	0	48,884	55,000	0	55,000
228002 Maintenance-Transport Equipment	20,000	0	20,000	30,000	0	30,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	11,900	0	11,900	16,085	0	16,085
312121 Non-Residential Buildings - Acquisition	0	0	0	3,399,000	0	3,399,000
Grand Total Vote 530	6,350,000	0	6,350,000	9,949,000	0	9,949,000
Total Excluding Arrears	6,350,000	0	6,350,000	9,949,000	0	9,949,000

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
Key Service Area 000093 Economic and Commercial Diplomacy						
221002 Workshops, Meetings and Seminars	0	0	0	0	378,000	378,000
221009 Welfare and Entertainment	0	0	0	0	110,000	110,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
222002 Postage and Courier	0	0	0	0	15,000	15,000
227001 Travel inland	0	0	0	0	300,000	300,000
227002 Travel abroad	0	0	0	0	450,000	450,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	7,000	7,000
Total Cost of Key Service Area 000093	0	0	0	0	1,320,000	1,320,000
Total Cost for Department 001	0	0	0	0	1,320,000	1,320,000
Total Excluding Arrears	0	0	0	0	1,320,000	1,320,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,320,000	0	1,320,000
Total Excluding Arrears	0	0	0	1,320,000	0	1,320,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
Key Service Area 000093 Economic and Commercial Diplomacy						
221001 Advertising and Public Relations	0	0	0	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	0	0	0	120,000	120,000
221005 Official Ceremonies and State Functions	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	80,000	80,000
227001 Travel inland	0	0	0	0	200,000	200,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 05 Tourism Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
Key Service Area 000093 Economic and Commercial Diplomacy						
227002 Travel abroad	0	0	0	0	250,000	250,000
Total Cost of Key Service Area 000093	0	0	0	0	800,000	800,000
Key Service Area 120009 Tourism Promotion						
221005 Official Ceremonies and State Functions	0	50,000	50,000	0	0	0
227001 Travel inland	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 120009	0	100,000	100,000	0	0	0
Total Cost for Department 001	0	100,000	100,000	0	800,000	800,000
Total Excluding Arrears	0	100,000	100,000	0	800,000	800,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	100,000	0	100,000	800,000	0	800,000
Total Excluding Arrears	100,000	0	100,000	800,000	0	800,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
Key Service Area 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	300,000	0	0	0
221001 Advertising and Public Relations	0	170,000	170,000	0	0	0
221003 Staff Training	0	175,000	175,000	0	0	0
221005 Official Ceremonies and State Functions	0	464,000	464,000	0	0	0
221007 Books, Periodicals & Newspapers	0	3,500	3,500	0	0	0
221009 Welfare and Entertainment	0	200,000	200,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	70,000	70,000	0	0	0
221012 Small Office Equipment	0	20,000	20,000	0	0	0
222001 Information and Communication Technology Services.	0	100,000	100,000	0	0	0
222002 Postage and Courier	0	13,000	13,000	0	0	0
225201 Consultancy Services-Capital	0	110,000	110,000	0	0	0
227001 Travel inland	0	300,000	300,000	0	0	0

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
<i>Key Service Area 000088 Investment Promotion</i>						
227002 Travel abroad	0	542,600	542,600	0	0	0
227004 Fuel, Lubricants and Oils	0	25,000	25,000	0	0	0
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,900	1,900	0	0	0
<i>Total Cost of Key Service Area 000088</i>	0	2,500,000	2,500,000	0	0	0
Total Cost for Department 001	0	2,500,000	2,500,000	0	0	0
<i>Total Excluding Arrears</i>	0	2,500,000	2,500,000	0	0	0
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	2,500,000	0	2,500,000	0	0	0
<i>Total Excluding Arrears</i>	2,500,000	0	2,500,000	0	0	0
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
<i>Key Service Area 000093 Economic and Commercial Diplomacy</i>						
221007 Books, Periodicals & Newspapers	0	0	0	0	4,000	4,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	56,000	56,000
227004 Fuel, Lubricants and Oils	0	0	0	0	15,000	15,000
<i>Total Cost of Key Service Area 000093</i>	0	0	0	0	80,000	80,000
Total Cost for Department 001	0	0	0	0	80,000	80,000
<i>Total Excluding Arrears</i>	0	0	0	0	80,000	80,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	80,000	0	80,000
<i>Total Excluding Arrears</i>	0	0	0	80,000	0	80,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	0	0	0	4,400	4,400
221009 Welfare and Entertainment	0	3,000	3,000	0	0	0
Total Cost of Key Service Area 000013	0	3,000	3,000	0	4,400	4,400
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	419,124	0	419,124	419,124	0	419,124
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,259,509	1,259,509	0	1,078,616	1,078,616
212102 Medical expenses (Employees)	0	100,000	100,000	0	140,000	140,000
221001 Advertising and Public Relations	0	6,104	6,104	0	12,000	12,000
221002 Workshops, Meetings and Seminars	0	0	0	0	46,800	46,800
221003 Staff Training	0	15,000	15,000	0	80,000	80,000
221005 Official Ceremonies and State Functions	0	10,000	10,000	0	26,800	26,800
221007 Books, Periodicals & Newspapers	0	1,500	1,500	0	5,000	5,000
221008 Information and Communication Technology Supplies.	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	93,700	93,700	0	72,400	72,400
221011 Printing, Stationery, Photocopying and Binding	0	3,000	3,000	0	10,000	10,000
221012 Small Office Equipment	0	5,000	5,000	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	12,000	12,000
222001 Information and Communication Technology Services.	0	100,000	100,000	0	125,000	125,000
222002 Postage and Courier	0	6,000	6,000	0	5,000	5,000
223001 Property Management Expenses	0	75,876	75,876	0	495,600	495,600
223003 Rent-Produced Assets-to private entities	0	1,275,000	1,275,000	0	712,000	712,000
223005 Electricity	0	10,000	10,000	0	20,000	20,000
223006 Water	0	1,000	1,000	0	10,000	10,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	600	600	0	5,000	5,000
225201 Consultancy Services-Capital	0	1,000	1,000	0	100,000	100,000
226001 Insurances	0	9,000	9,000	0	50,000	50,000
227001 Travel inland	0	138,703	138,703	0	388,175	388,175
227002 Travel abroad	0	40,000	40,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	70,000	70,000	0	180,000	180,000
227004 Fuel, Lubricants and Oils	0	23,884	23,884	0	40,000	40,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
Key Service Area 000014 Administrative and Support Services						
228002 Maintenance-Transport Equipment	0	15,000	15,000	0	20,000	20,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	9,085	9,085
Total Cost of Key Service Area 000014	419,124	3,274,876	3,694,000	419,124	3,673,476	4,092,600
Key Service Area 460056 Consulars services						
221009 Welfare and Entertainment	0	3,000	3,000	0	0	0
221012 Small Office Equipment	0	0	0	0	3,000	3,000
Total Cost of Key Service Area 460056	0	3,000	3,000	0	3,000	3,000
Total Cost for Department 001	419,124	3,280,876	3,700,000	419,124	3,680,876	4,100,000
Total Excluding Arrears	419,124	3,280,876	3,700,000	419,124	3,680,876	4,100,000
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		
Project 2007 Institutional Development of Mission in Uganda Consulate in Guangzhou, China						
Key Service Area 000003 Facilities and Equipment Management						
312121 Non-Residential Buildings - Acquisition	0	0	0	3,399,000	0	3,399,000
Total Cost of Key Service Area 000003	0	0	0	3,399,000	0	3,399,000
Total Cost for Project 2007	0	0	0	3,399,000	0	3,399,000
Total Excluding Arrears	0	0	0	3,399,000	0	3,399,000
Total for Vote Function 01	3,700,000	0	3,700,000	7,499,000	0	7,499,000
Total Excluding Arrears	3,700,000	0	3,700,000	7,499,000	0	7,499,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
Key Service Area 000088 Investment Promotion						
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
227001 Travel inland	0	40,000	40,000	0	0	0
Total Cost of Key Service Area 000088	0	50,000	50,000	0	0	0
Key Service Area 000093 Economic and Commercial Diplomacy						
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221005 Official Ceremonies and State Functions	0	0	0	0	50,000	50,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
Key Service Area 000093 Economic and Commercial Diplomacy						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	18,685	18,685
227001 Travel inland	0	0	0	0	131,315	131,315
Total Cost of Key Service Area 000093	0	0	0	0	250,000	250,000
Total Cost for Department 001	0	50,000	50,000	0	250,000	250,000
Total Excluding Arrears	0	50,000	50,000	0	250,000	250,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	50,000	0	50,000	250,000	0	250,000
Total Excluding Arrears	50,000	0	50,000	250,000	0	250,000
Grand Total Vote 530	6,350,000	0	6,350,000	9,949,000	0	9,949,000
Total Excluding Arrears	6,350,000	0	6,350,000	9,949,000	0	9,949,000

VOTE: 530 Uganda Consulate in China, Guangzhou

Table V7: External Financing for the Vote

VOTE: 530 Uganda Consulate in China, Guangzhou

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142206	Other migration permits (excluding passport and visa fees)	0.003	0.003
144149	Miscellaneous receipts/income	0.003	0.007
Total		0.006	0.010