

**VOTE: 530** Uganda Consulate in China, Guangzhou

**Table V1: Overview of Vote Expenditure (Ushs Billion)**

		MTEF Budget Projections					
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
<b>Recurrent</b>	Wage	0.419	0.419	0.419	0.419	0.419	0.000
	Non-Wage	5.931	5.931	5.931	5.931	5.931	0.000
<b>Devt.</b>	GoU	10.543	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>16.893</b>	<b>6.350</b>	<b>6.350</b>	<b>6.350</b>	<b>6.350</b>	<b>0.000</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>16.893</b>	<b>6.350</b>	<b>6.350</b>	<b>6.350</b>	<b>6.350</b>	<b>0.000</b>
<b>Arrears</b>		3.501	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>20.394</b>	<b>6.350</b>	<b>6.350</b>	<b>6.350</b>	<b>6.350</b>	<b>0.000</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>16.893</b>	<b>6.350</b>	<b>6.350</b>	<b>6.350</b>	<b>6.350</b>	<b>0.000</b>

**Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project**

# VOTE: 530 Uganda Consulate in China, Guangzhou

Thousand Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates								
<b>Programme 05 Tourism Development</b>													
SubProgramme 01 Marketing and Promotion													
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total							
001 Consulate in Guangzhou, China	0	100,000	100,000	0	0	0	0						
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total							
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>100,000</i>	<i>100,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>						
<b>Total for Programme 05</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>						
<b>Programme 07 Private Sector Development</b>													
SubProgramme 00 Unspecified													
Sub SubProgramme 01 Overseas Mission Services													
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total							
001 Consulate in Guangzhou, China	0	0	0	0	2,500,000	2,500,000	2,500,000						
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total							
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>2,500,000</i>	<i>2,500,000</i>	<i>2,500,000</i>						
<b>Total for Programme 07</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>						
<b>Programme 16 Governance And Security</b>													
SubProgramme 00 Unspecified													
Sub SubProgramme 01 Overseas Mission Services													
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total							
001 Consulate in Guangzhou, China	0	0	0	419,124	3,280,876	3,700,000	3,700,000						
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>419,124</b>	<b>3,280,876</b>	<b>3,700,000</b>	<b>3,700,000</b>						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total							
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>419,124</i>	<i>3,280,876</i>	<i>3,700,000</i>	<i>3,700,000</i>						
SubProgramme 01 Institutional Coordination													
Sub SubProgramme 01 Overseas Mission Services													
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total							
001 Consulate in Guangzhou, China	419,124	5,777,876	6,197,000	0	0	0	0						
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>419,124</b>	<b>5,777,876</b>	<b>6,197,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total							
1710 Retooling of Uganda Mission in Guangzhou	14,043,680	0	14,043,680	0	0	0	0						

# VOTE: 530

## Uganda Consulate in China, Guangzhou

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total Development Budget Estimates for Sub-SubProgramme	14,043,680	0	14,043,680	0	0	0
Total for Sub Sub Programme 01	14,462,804	5,777,876	20,240,680	0	0	0
SubProgramme 02 Security						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Consulate in Guangzhou, China	0	3,000	3,000	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	0	3,000	3,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	3,000	3,000	0	0	0
<b>Total for Programme 16</b>	<b>14,462,804</b>	<b>5,780,876</b>	<b>20,243,680</b>	<b>419,124</b>	<b>3,280,876</b>	<b>3,700,000</b>
Programme 21 Sustainable Extractives Industry Development						
SubProgramme 00 Unspecified						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Consulate in Guangzhou, China	0	0	0	0	50,000	50,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	50,000	50,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	0	0	0	50,000	50,000
<b>Total for Programme 21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Grand Total Vote 530</b>	<b>14,462,804</b>	<b>5,930,876</b>	<b>20,393,680</b>	<b>419,124</b>	<b>5,930,876</b>	<b>6,350,000</b>
<b>Total Excluding Arrears</b>	<b>10,961,736</b>	<b>5,930,876</b>	<b>16,892,612</b>	<b>419,124</b>	<b>5,930,876</b>	<b>6,350,000</b>

# VOTE: 530

## Uganda Consulate in China, Guangzhou

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,072,633	0	2,072,633	1,978,633	0	1,978,633
212 Social Contributions	250,000	0	250,000	100,000	0	100,000
221 General Use of goods and services	1,239,700	0	1,239,700	1,307,804	0	1,307,804
222 Communications	175,000	0	175,000	219,000	0	219,000
223 Utility and Property Expenses	1,360,591	0	1,360,591	1,362,476	0	1,362,476
225 Professional Services	0	0	0	111,000	0	111,000
226 Insurances and Licenses	10,000	0	10,000	9,000	0	9,000
227 Travel and Transport	1,213,192	0	1,213,192	1,230,187	0	1,230,187
228 Maintenance	28,884	0	28,884	31,900	0	31,900
312 Acquisition of Produced Assets	10,542,612	0	10,542,612	0	0	0
352 Financial Assets	3,501,068	0	3,501,068	0	0	0
<b>Grand Total Vote 530</b>	<b>20,393,680</b>	<b>0</b>	<b>20,393,680</b>	<b>6,350,000</b>	<b>0</b>	<b>6,350,000</b>
<b>Total Excluding Arrears</b>	<b>16,892,612</b>	<b>0</b>	<b>16,892,612</b>	<b>6,350,000</b>	<b>0</b>	<b>6,350,000</b>

# VOTE: 530

## Uganda Consulate in China, Guangzhou

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	419,124	0	419,124	419,124	0	419,124
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,653,509	0	1,653,509	1,559,509	0	1,559,509
212102 Medical expenses (Employees)	250,000	0	250,000	100,000	0	100,000
221001 Advertising and Public Relations	160,000	0	160,000	176,104	0	176,104
221003 Staff Training	115,000	0	115,000	190,000	0	190,000
221005 Official Ceremonies and State Functions	532,000	0	532,000	524,000	0	524,000
221007 Books, Periodicals & Newspapers	5,000	0	5,000	5,000	0	5,000
221009 Welfare and Entertainment	314,700	0	314,700	299,700	0	299,700
221011 Printing, Stationery, Photocopying and Binding	78,000	0	78,000	83,000	0	83,000
221012 Small Office Equipment	30,000	0	30,000	25,000	0	25,000
221017 Membership dues and Subscription fees.	5,000	0	5,000	5,000	0	5,000
222001 Information and Communication Technology Services.	150,000	0	150,000	200,000	0	200,000
222002 Postage and Courier	25,000	0	25,000	19,000	0	19,000
223001 Property Management Expenses	0	0	0	75,876	0	75,876
223003 Rent-Produced Assets-to private entities	1,339,591	0	1,339,591	1,275,000	0	1,275,000
223005 Electricity	15,000	0	15,000	10,000	0	10,000
223006 Water	4,000	0	4,000	1,000	0	1,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	2,000	0	2,000	600	0	600
225201 Consultancy Services-Capital	0	0	0	111,000	0	111,000
226001 Insurances	10,000	0	10,000	9,000	0	9,000
227001 Travel inland	458,592	0	458,592	528,703	0	528,703
227002 Travel abroad	549,600	0	549,600	582,600	0	582,600
227003 Carriage, Haulage, Freight and transport hire	140,000	0	140,000	70,000	0	70,000
227004 Fuel, Lubricants and Oils	65,000	0	65,000	48,884	0	48,884
228002 Maintenance-Transport Equipment	20,000	0	20,000	20,000	0	20,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	8,884	0	8,884	11,900	0	11,900
312121 Non-Residential Buildings - Acquisition	10,542,612	0	10,542,612	0	0	0

# VOTE: 530 Uganda Consulate in China, Guangzhou

Items	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
352899 Other Domestic Arrears Budgeting	3,501,068	0	3,501,068	0	0	0
<b>Grand Total Vote 530</b>	<b>20,393,680</b>	<b>0</b>	<b>20,393,680</b>	<b>6,350,000</b>	<b>0</b>	<b>6,350,000</b>
<b>Total Excluding Arrears</b>	<b>16,892,612</b>	<b>0</b>	<b>16,892,612</b>	<b>6,350,000</b>	<b>0</b>	<b>6,350,000</b>

# VOTE: 530

## Uganda Consulate in China, Guangzhou

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 02 Mineral Development	Wage	NonWage	Total	Wage	NonWage	Total
SubProgramme 01 Mineral exploration, development and value addition						
Sub-SubProgramme 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						
Department 001 Consulate in Guangzhou, China	Wage	NonWage	Total	Wage	NonWage	Total
<i>Budget Output 000088 Investment Promotion</i>						
221011 Printing, Stationery, Photocopying and Binding	0	5,000	<b>5,000</b>	0	0	0
227001 Travel inland	0	45,000	<b>45,000</b>	0	0	0
<i>Total Cost of Budget Output 000088</i>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 05 Tourism Development</b>						
<b>SubProgramme 00 Unspecified</b>						
Sub-SubProgramme 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
<i>Budget Output 120009 Tourism Promotion</i>						
221005 Official Ceremonies and State Functions	0	0	0	0	50,000	<b>50,000</b>
227001 Travel inland	0	0	0	0	50,000	<b>50,000</b>
<i>Total Cost of Budget Output 120009</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>SubProgramme 01 Marketing and Promotion</b>						
Sub-SubProgramme 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						

# VOTE: 530

## Uganda Consulate in China, Guangzhou

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
<b>Budget Output 120009 Tourism Promotion</b>						
221005 Official Ceremonies and State Functions	0	58,000	<b>58,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	37,000	<b>37,000</b>	0	0	<b>0</b>
227001 Travel inland	0	5,000	<b>5,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 120009</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Programme 07 Private Sector Development						
SubProgramme 00 Unspecified						
Sub-SubProgramme 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
<b>Budget Output 000088 Investment Promotion</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	300,000	<b>300,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	170,000	<b>170,000</b>
221003 Staff Training	0	0	<b>0</b>	0	175,000	<b>175,000</b>
221005 Official Ceremonies and State Functions	0	0	<b>0</b>	0	464,000	<b>464,000</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	3,500	<b>3,500</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	200,000	<b>200,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	70,000	<b>70,000</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	20,000	<b>20,000</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	100,000	<b>100,000</b>
222002 Postage and Courier	0	0	<b>0</b>	0	13,000	<b>13,000</b>
225201 Consultancy Services-Capital	0	0	<b>0</b>	0	110,000	<b>110,000</b>
227001 Travel inland	0	0	<b>0</b>	0	300,000	<b>300,000</b>
227002 Travel abroad	0	0	<b>0</b>	0	542,600	<b>542,600</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	25,000	<b>25,000</b>

# VOTE: 530

## Uganda Consulate in China, Guangzhou

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
<b>Budget Output 000088 Investment Promotion</b>						
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	5,000	<b>5,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	<b>0</b>	0	1,900	<b>1,900</b>
<b>Total Cost of Budget Output 000088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
Programme 16 Governance And Security						
SubProgramme 00 Unspecified						
Sub-SubProgramme 01 Overseas Mission Services						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
221009 Welfare and Entertainment	0	0	<b>0</b>	0	3,000	<b>3,000</b>
<b>Total Cost of Budget Output 000013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
<b>Budget Output 000014 Administrative and Support Services</b>						
211102 Contract Staff Salaries	0	0	<b>0</b>	419,124	0	<b>419,124</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	1,259,509	<b>1,259,509</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	0	100,000	<b>100,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	6,104	<b>6,104</b>
221003 Staff Training	0	0	<b>0</b>	0	15,000	<b>15,000</b>
221005 Official Ceremonies and State Functions	0	0	<b>0</b>	0	10,000	<b>10,000</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	1,500	<b>1,500</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	93,700	<b>93,700</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	3,000	<b>3,000</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	5,000	<b>5,000</b>

**VOTE: 530** Uganda Consulate in China, Guangzhou

# VOTE: 530

## Uganda Consulate in China, Guangzhou

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
221009 Welfare and Entertainment	0	1,640	<b>1,640</b>	0	0	<b>0</b>
227001 Travel inland	0	1,640	<b>1,640</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000013</b>	<b>0</b>	<b>3,281</b>	<b>3,281</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 000014 Administrative and Support Services</b>						
211102 Contract Staff Salaries	419,124	0	<b>419,124</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,653,509	<b>1,653,509</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	0	250,000	<b>250,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	160,000	<b>160,000</b>	0	0	<b>0</b>
221003 Staff Training	0	115,000	<b>115,000</b>	0	0	<b>0</b>
221005 Official Ceremonies and State Functions	0	474,000	<b>474,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	5,000	<b>5,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	313,060	<b>313,060</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	33,000	<b>33,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	30,000	<b>30,000</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	0	5,000	<b>5,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	150,000	<b>150,000</b>	0	0	<b>0</b>
222002 Postage and Courier	0	25,000	<b>25,000</b>	0	0	<b>0</b>
223003 Rent-Produced Assets-to private entities	0	1,339,591	<b>1,339,591</b>	0	0	<b>0</b>
223005 Electricity	0	15,000	<b>15,000</b>	0	0	<b>0</b>
223006 Water	0	4,000	<b>4,000</b>	0	0	<b>0</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	2,000	<b>2,000</b>	0	0	<b>0</b>
226001 Insurances	0	10,000	<b>10,000</b>	0	0	<b>0</b>
227001 Travel inland	0	406,952	<b>406,952</b>	0	0	<b>0</b>
227002 Travel abroad	0	549,600	<b>549,600</b>	0	0	<b>0</b>
227003 Carriage, Haulage, Freight and transport hire	0	140,000	<b>140,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	65,000	<b>65,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	20,000	<b>20,000</b>	0	0	<b>0</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	8,884	<b>8,884</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000014</b>	<b>419,124</b>	<b>5,774,595</b>	<b>6,193,719</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>419,124</b>	<b>5,777,876</b>	<b>6,197,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**VOTE: 530** Uganda Consulate in China, Guangzhou

# VOTE: 530

## Uganda Consulate in China, Guangzhou

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development	Wage	NonWage	Total	Wage	NonWage	Total
<b>SubProgramme 00 Unspecified</b>						
Department 001 Consulate in Guangzhou, China						
<b>Budget Output 000088 Investment Promotion</b>						
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	10,000	<b>10,000</b>
227001 Travel inland	0	0	<b>0</b>	0	40,000	<b>40,000</b>
<b>Total Cost of Budget Output 000088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>Grand Total Vote 530</b>	<b>20,393,680</b>	<b>0</b>	<b>20,393,680</b>	<b>6,350,000</b>	<b>0</b>	<b>6,350,000</b>
<b>Total Excluding Arrears</b>	<b>16,892,612</b>	<b>0</b>	<b>16,892,612</b>	<b>6,350,000</b>	<b>0</b>	<b>6,350,000</b>

# VOTE: 530 Uganda Consulate in China, Guangzhou

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Department 001 Consulate in Guangzhou, China</b>						
1710 Retooling of Uganda Mission in Guangzhou	14,043,680	0	<b>14,043,680</b>	0	0	<b>0</b>
<b>Total Development for the Department 001</b>	<b>14,043,680</b>	<b>0</b>	<b>14,043,680</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>10,542,612</b>	<b>0</b>	<b>10,542,612</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Vote</b>	<b>14,043,680</b>	<b>0</b>	<b>14,043,680</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>10,542,612</b>	<b>0</b>	<b>10,542,612</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **VOTE: 530** Uganda Consulate in China, Guangzhou

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**Table V7: External Financing for the Vote**

# VOTE: 530

## Uganda Consulate in China, Guangzhou

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142206	Other migration permits (excluding passport and visa fees)	0.003	0.003
144149	Miscellaneous receipts/income	0.003	0.003
<b>Total</b>		<b>0.006</b>	<b>0.006</b>