

				MTEF Budget Projections			
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	0.419	0.419	0.419	0.419	0.419	0.000
	Non-Wage	5.931	5.931	5.931	5.931	5.931	0.000
Dev't.	GoU	10.543	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		16.893	6.350	6.350	6.350	6.350	0.000
Total GoU+Ext Fin (MTEF)		16.893	6.350	6.350	6.350	6.350	0.000
Arrears		3.501	0.000	0.000	0.000	0.000	0.000
Total Budget		20.394	6.350	6.350	6.350	6.350	0.000
Total Vote Budget Excluding Arrears		16.893	6.350	6.350	6.350	6.350	0.000

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 02 Mineral Development						
SubProgramme 01 Mineral exploration, development and value addition						
Sub SubProgramme 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Consulate in Guangzhou, China	0	50,000	50,000	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	0	50,000	50,000	0	0	0
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>50,000</i>	<i>50,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total for Programme 02	0	50,000	50,000	0	0	0
Programme 05 Tourism Development						
SubProgramme 00 Unspecified						
Sub SubProgramme 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Consulate in Guangzhou, China	0	0	0	0	100,000	100,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	100,000	100,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>100,000</i>	<i>100,000</i>
SubProgramme 01 Marketing and Promotion						
Sub SubProgramme 01 Overseas Mission Services						

VOTE: 530 Uganda Consulate in China, Guangzhou

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development						
SubProgramme 01 Marketing and Promotion						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Consulate in Guangzhou, China	0	100,000	100,000	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	0	100,000	100,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	100,000	100,000	0	0	0
Total for Programme 05	0	100,000	100,000	0	100,000	100,000
Programme 07 Private Sector Development						
SubProgramme 00 Unspecified						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Consulate in Guangzhou, China	0	0	0	0	2,500,000	2,500,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	2,500,000	2,500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	0	0	0	2,500,000	2,500,000
Total for Programme 07	0	0	0	0	2,500,000	2,500,000
Programme 16 Governance And Security						
SubProgramme 00 Unspecified						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Consulate in Guangzhou, China	0	0	0	419,124	3,280,876	3,700,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	419,124	3,280,876	3,700,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	0	0	419,124	3,280,876	3,700,000
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Consulate in Guangzhou, China	419,124	5,777,876	6,197,000	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	419,124	5,777,876	6,197,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1710 Retooling of Uganda Mission in Guangzhou	14,043,680	0	14,043,680	0	0	0

VOTE: 530 Uganda Consulate in China, Guangzhou

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total Development Budget Estimates for Sub-SubProgramme	14,043,680	0	14,043,680	0	0	0
Total for Sub Sub Programme 01	14,462,804	5,777,876	20,240,680	0	0	0
SubProgramme 02 Security						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Consulate in Guangzhou, China	0	3,000	3,000	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	0	3,000	3,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	3,000	3,000	0	0	0
Total for Programme 16	14,462,804	5,780,876	20,243,680	419,124	3,280,876	3,700,000
Programme 21 Sustainable Extractives Industry Development						
SubProgramme 00 Unspecified						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Consulate in Guangzhou, China	0	0	0	0	50,000	50,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	50,000	50,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	0	0	0	50,000	50,000
Total for Programme 21	0	0	0	0	50,000	50,000
Grand Total Vote 530	14,462,804	5,930,876	20,393,680	419,124	5,930,876	6,350,000
Total Excluding Arrears	10,961,736	5,930,876	16,892,612	419,124	5,930,876	6,350,000

VOTE: 530 Uganda Consulate in China, Guangzhou

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,072,633	0	2,072,633	1,978,633	0	1,978,633
212 Social Contributions	250,000	0	250,000	100,000	0	100,000
221 General Use of goods and services	1,239,700	0	1,239,700	1,307,804	0	1,307,804
222 Communications	175,000	0	175,000	219,000	0	219,000
223 Utility and Property Expenses	1,360,591	0	1,360,591	1,362,476	0	1,362,476
225 Professional Services	0	0	0	111,000	0	111,000
226 Insurances and Licenses	10,000	0	10,000	9,000	0	9,000
227 Travel and Transport	1,213,192	0	1,213,192	1,230,187	0	1,230,187
228 Maintenance	28,884	0	28,884	31,900	0	31,900
312 Acquisition of Produced Assets	10,542,612	0	10,542,612	0	0	0
352 Financial Assets	3,501,068	0	3,501,068	0	0	0
Grand Total Vote 530	20,393,680	0	20,393,680	6,350,000	0	6,350,000
Total Excluding Arrears	16,892,612	0	16,892,612	6,350,000	0	6,350,000

VOTE: 530 Uganda Consulate in China, Guangzhou

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	419,124	0	419,124	419,124	0	419,124
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,653,509	0	1,653,509	1,559,509	0	1,559,509
212102 Medical expenses (Employees)	250,000	0	250,000	100,000	0	100,000
221001 Advertising and Public Relations	160,000	0	160,000	176,104	0	176,104
221003 Staff Training	115,000	0	115,000	190,000	0	190,000
221005 Official Ceremonies and State Functions	532,000	0	532,000	524,000	0	524,000
221007 Books, Periodicals & Newspapers	5,000	0	5,000	5,000	0	5,000
221009 Welfare and Entertainment	314,700	0	314,700	299,700	0	299,700
221011 Printing, Stationery, Photocopying and Binding	78,000	0	78,000	83,000	0	83,000
221012 Small Office Equipment	30,000	0	30,000	25,000	0	25,000
221017 Membership dues and Subscription fees.	5,000	0	5,000	5,000	0	5,000
222001 Information and Communication Technology Services.	150,000	0	150,000	200,000	0	200,000
222002 Postage and Courier	25,000	0	25,000	19,000	0	19,000
223001 Property Management Expenses	0	0	0	75,876	0	75,876
223003 Rent-Produced Assets-to private entities	1,339,591	0	1,339,591	1,275,000	0	1,275,000
223005 Electricity	15,000	0	15,000	10,000	0	10,000
223006 Water	4,000	0	4,000	1,000	0	1,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	2,000	0	2,000	600	0	600
225201 Consultancy Services-Capital	0	0	0	111,000	0	111,000
226001 Insurances	10,000	0	10,000	9,000	0	9,000
227001 Travel inland	458,592	0	458,592	528,703	0	528,703
227002 Travel abroad	549,600	0	549,600	582,600	0	582,600
227003 Carriage, Haulage, Freight and transport hire	140,000	0	140,000	70,000	0	70,000
227004 Fuel, Lubricants and Oils	65,000	0	65,000	48,884	0	48,884
228002 Maintenance-Transport Equipment	20,000	0	20,000	20,000	0	20,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	8,884	0	8,884	11,900	0	11,900
312121 Non-Residential Buildings - Acquisition	10,542,612	0	10,542,612	0	0	0

VOTE: 530

Uganda Consulate in China, Guangzhou

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
352899 Other Domestic Arrears Budgeting	3,501,068	0	3,501,068	0	0	0
Grand Total Vote 530	20,393,680	0	20,393,680	6,350,000	0	6,350,000
Total Excluding Arrears	16,892,612	0	16,892,612	6,350,000	0	6,350,000

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 02 Mineral Development						
SubProgramme 01 Mineral exploration, development and value addition						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
Budget Output 000088 Investment Promotion						
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	0	0
227001 Travel inland	0	45,000	45,000	0	0	0
Total Cost of Budget Output 000088	0	50,000	50,000	0	0	0
Total Cost for Department 001	0	50,000	50,000	0	0	0
Total Excluding Arrears	0	50,000	50,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	50,000	0	50,000	0	0	0
Total Excluding Arrears	50,000	0	50,000	0	0	0
Programme 05 Tourism Development						
SubProgramme 00 Unspecified						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
Budget Output 120009 Tourism Promotion						
221005 Official Ceremonies and State Functions	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	50,000	50,000
Total Cost of Budget Output 120009	0	0	0	0	100,000	100,000
Total Cost for Department 001	0	0	0	0	100,000	100,000
Total Excluding Arrears	0	0	0	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	0	0	0	100,000	0	100,000
Total Excluding Arrears	0	0	0	100,000	0	100,000
SubProgramme 01 Marketing and Promotion						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						

VOTE: 530 Uganda Consulate in China, Guangzhou

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development						
SubProgramme 01 Marketing and Promotion						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
Budget Output 120009 Tourism Promotion						
221005 Official Ceremonies and State Functions	0	58,000	58,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	37,000	37,000	0	0	0
227001 Travel inland	0	5,000	5,000	0	0	0
Total Cost of Budget Output 120009	0	100,000	100,000	0	0	0
Total Cost for Department 001	0	100,000	100,000	0	0	0
Total Excluding Arrears	0	100,000	100,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	100,000	0	100,000	0	0	0
Total Excluding Arrears	100,000	0	100,000	0	0	0
Programme 07 Private Sector Development						
SubProgramme 00 Unspecified						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
Budget Output 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	300,000	300,000
221001 Advertising and Public Relations	0	0	0	0	170,000	170,000
221003 Staff Training	0	0	0	0	175,000	175,000
221005 Official Ceremonies and State Functions	0	0	0	0	464,000	464,000
221007 Books, Periodicals & Newspapers	0	0	0	0	3,500	3,500
221009 Welfare and Entertainment	0	0	0	0	200,000	200,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	70,000	70,000
221012 Small Office Equipment	0	0	0	0	20,000	20,000
222001 Information and Communication Technology Services.	0	0	0	0	100,000	100,000
222002 Postage and Courier	0	0	0	0	13,000	13,000
225201 Consultancy Services-Capital	0	0	0	0	110,000	110,000
227001 Travel inland	0	0	0	0	300,000	300,000
227002 Travel abroad	0	0	0	0	542,600	542,600
227004 Fuel, Lubricants and Oils	0	0	0	0	25,000	25,000

VOTE: 530 Uganda Consulate in China, Guangzhou

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 00 Unspecified						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
Budget Output 000088 Investment Promotion						
228002 Maintenance-Transport Equipment	0	0	0	0	5,000	5,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	1,900	1,900
Total Cost of Budget Output 000088	0	0	0	0	2,500,000	2,500,000
Total Cost for Department 001	0	0	0	0	2,500,000	2,500,000
Total Excluding Arrears	0	0	0	0	2,500,000	2,500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	0	0	0	2,500,000	0	2,500,000
Total Excluding Arrears	0	0	0	2,500,000	0	2,500,000
Programme 16 Governance And Security						
SubProgramme 00 Unspecified						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
Budget Output 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	0	0	0	3,000	3,000
Total Cost of Budget Output 000013	0	0	0	0	3,000	3,000
Budget Output 000014 Administrative and Support Services						
211102 Contract Staff Salaries	0	0	0	419,124	0	419,124
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,259,509	1,259,509
212102 Medical expenses (Employees)	0	0	0	0	100,000	100,000
221001 Advertising and Public Relations	0	0	0	0	6,104	6,104
221003 Staff Training	0	0	0	0	15,000	15,000
221005 Official Ceremonies and State Functions	0	0	0	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	0	0	0	1,500	1,500
221009 Welfare and Entertainment	0	0	0	0	93,700	93,700
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	3,000	3,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	0	0	0	5,000	5,000

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 00 Unspecified						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
<i>Budget Output 000014 Administrative and Support Services</i>						
222001 Information and Communication Technology Services.	0	0	0	0	100,000	100,000
222002 Postage and Courier	0	0	0	0	6,000	6,000
223001 Property Management Expenses	0	0	0	0	75,876	75,876
223003 Rent-Produced Assets-to private entities	0	0	0	0	1,275,000	1,275,000
223005 Electricity	0	0	0	0	10,000	10,000
223006 Water	0	0	0	0	1,000	1,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	600	600
225201 Consultancy Services-Capital	0	0	0	0	1,000	1,000
226001 Insurances	0	0	0	0	9,000	9,000
227001 Travel inland	0	0	0	0	138,703	138,703
227002 Travel abroad	0	0	0	0	40,000	40,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	0	0	0	23,884	23,884
228002 Maintenance-Transport Equipment	0	0	0	0	15,000	15,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Budget Output 000014	0	0	0	419,124	3,274,876	3,694,000
<i>Budget Output 460056 Consulars services</i>						
221009 Welfare and Entertainment	0	0	0	0	3,000	3,000
Total Cost of Budget Output 460056	0	0	0	0	3,000	3,000
Total Cost for Department 001	0	0	0	419,124	3,280,876	3,700,000
Total Excluding Arrears	0	0	0	419,124	3,280,876	3,700,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	0	0	0	3,700,000	0	3,700,000
Total Excluding Arrears	0	0	0	3,700,000	0	3,700,000
SubProgramme 01 Institutional Coordination						
Sub-SubProgramme 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						

VOTE: 530 Uganda Consulate in China, Guangzhou

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
Budget Output 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	1,640	1,640	0	0	0
227001 Travel inland	0	1,640	1,640	0	0	0
Total Cost of Budget Output 000013	0	3,281	3,281	0	0	0
Budget Output 000014 Administrative and Support Services						
211102 Contract Staff Salaries	419,124	0	419,124	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,653,509	1,653,509	0	0	0
212102 Medical expenses (Employees)	0	250,000	250,000	0	0	0
221001 Advertising and Public Relations	0	160,000	160,000	0	0	0
221003 Staff Training	0	115,000	115,000	0	0	0
221005 Official Ceremonies and State Functions	0	474,000	474,000	0	0	0
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	0	0
221009 Welfare and Entertainment	0	313,060	313,060	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	33,000	33,000	0	0	0
221012 Small Office Equipment	0	30,000	30,000	0	0	0
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	0	0
222001 Information and Communication Technology Services.	0	150,000	150,000	0	0	0
222002 Postage and Courier	0	25,000	25,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	1,339,591	1,339,591	0	0	0
223005 Electricity	0	15,000	15,000	0	0	0
223006 Water	0	4,000	4,000	0	0	0
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	2,000	2,000	0	0	0
226001 Insurances	0	10,000	10,000	0	0	0
227001 Travel inland	0	406,952	406,952	0	0	0
227002 Travel abroad	0	549,600	549,600	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	140,000	140,000	0	0	0
227004 Fuel, Lubricants and Oils	0	65,000	65,000	0	0	0
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	8,884	8,884	0	0	0
Total Cost of Budget Output 000014	419,124	5,774,595	6,193,719	0	0	0
Total Cost for Department 001	419,124	5,777,876	6,197,000	0	0	0

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	419,124	5,777,876	6,197,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1710 Retooling of Uganda Mission in Guangzhou						
Budget Output 000003 Facilities and Equipment Management						
312121 Non-Residential Buildings - Acquisition	10,542,612	0	10,542,612	0	0	0
352899 Other Domestic Arrears Budgeting	3,501,068	0	3,501,068	0	0	0
Total Cost of Budget Output 000003	14,043,680	0	14,043,680	0	0	0
Total Cost for Project 1710	14,043,680	0	14,043,680	0	0	0
Total Excluding Arrears	10,542,612	0	10,542,612	0	0	0
Total for Sub-SubProgramme 01	20,240,680	0	20,240,680	0	0	0
Total Excluding Arrears	16,739,612	0	16,739,612	0	0	0
SubProgramme 02 Security						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
Budget Output 460056 Consulars services						
221011 Printing, Stationery, Photocopying and Binding	0	3,000	3,000	0	0	0
Total Cost of Budget Output 460056	0	3,000	3,000	0	0	0
Total Cost for Department 001	0	3,000	3,000	0	0	0
Total Excluding Arrears	0	3,000	3,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	3,000	0	3,000	0	0	0
Total Excluding Arrears	3,000	0	3,000	0	0	0
Programme 21 Sustainable Extractives Industry Development						
SubProgramme 00 Unspecified						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						

VOTE: 530 Uganda Consulate in China, Guangzhou

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
SubProgramme 00 Unspecified						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consulate in Guangzhou, China						
Budget Output 000088 Investment Promotion						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	40,000	40,000
Total Cost of Budget Output 000088	0	0	0	0	50,000	50,000
Total Cost for Department 001	0	0	0	0	50,000	50,000
Total Excluding Arrears	0	0	0	0	50,000	50,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	0	0	0	50,000	0	50,000
Total Excluding Arrears	0	0	0	50,000	0	50,000
Grand Total Vote 530	20,393,680	0	20,393,680	6,350,000	0	6,350,000
Total Excluding Arrears	16,892,612	0	16,892,612	6,350,000	0	6,350,000

VOTE: 530

Uganda Consulate in China, Guangzhou

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 01 Overseas Mission Services						
Department 001 Consulate in Guangzhou, China						
1710 Retooling of Uganda Mission in Guangzhou	14,043,680	0	14,043,680	0	0	0
Total Development for the Department 001	14,043,680	0	14,043,680	0	0	0
Total Excluding Arrears	10,542,612	0	10,542,612	0	0	0
Grand Total Vote	14,043,680	0	14,043,680	0	0	0
Total Excluding Arrears	10,542,612	0	10,542,612	0	0	0

VOTE: 530

Uganda Consulate in China, Guangzhou

Table V7: External Financing for the Vote

VOTE: 530

Uganda Consulate in China, Guangzhou

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142206	Other migration permits (excluding passport and visa fees)	0.003	0.003
144149	Miscellaneous receipts/income	0.003	0.003
Total		0.006	0.006