

VOTE: 522

Uganda Embassy in France, Paris

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

1. To Enhance National Security, Development, the country image abroad and well being of Ugandans.
2. To Strengthen the Capacity of the Mission too effectively and efficiently execute its mandate

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings	FY2022/23		FY2023/24	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Recurrent Wage	0.951	0.128	0.951	0.951	0.951	0.951	0.951
Non Wage	5.675	1.331	5.506	5.506	5.506	5.506	5.506
Dev. GoU	13.075	3.355	0.000	0.000	0.000	0.000	0.000
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	19.701	4.814	6.458	6.458	6.458	6.458	6.458
Total GoU+Ext Fin (MTEF)	19.701	4.814	6.458	6.458	6.458	6.458	6.458
A.I.A Total	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	19.701	4.814	6.458	6.458	6.458	6.458	6.458

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

Billion Uganda Shillings	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
16 GOVERNANCE AND SECURITY							
01 Overseas Mission Services	19.533	4.814	6.458	6.458	6.458	6.458	6.458
Total for the Programme	19.533	4.814	6.458	6.458	6.458	6.458	6.458
Total for the Vote: 522	19.533	4.814	6.458	6.458	6.458	6.458	6.458

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

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Programme: 14 PUBLIC SECTOR TRANSFORMATION							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.084	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 16 GOVERNANCE AND SECURITY							
Sub-SubProgramme: 01 Overseas Mission Services							
Recurrent							
001 Embassy in Paris, France	6.458	1.459	6.458	6.458	6.458	6.458	6.458
Total for the Sub-SubProgramme	19.533	4.814	6.458	6.458	6.458	6.458	6.458
Total for the Programme	31.594	4.814	6.458	6.458	6.458	6.458	6.458
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote: 522	19.701	4.814	6.458	6.458	6.458	6.458	6.458

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2023/24 and Medium Term Plans

FY2022/23	FY2023/24		
Plan	BFP Performance	Plan	MEDIUM TERM PLANS
Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control			

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<p>1. Hold 3 meetings with the Ugandan communities in the Host countries of France, Spain and Portugal.</p> <p>2. Celebrate 1 National day with the Ugandan community in France</p> <p>3. 4 visits to Ugandans jailed in France, Spain and Portugal</p> <p>4. Certify documents for 80 Ugandans living in the Host countries</p> <p>5. 10 Emergency documents issued</p> <p>6. 300 VISA related application queries addressed</p>	<p>Mission Performance for FY 21-22</p> <p>Budget Output: 01 Cooperation frameworks</p> <p>1. Engaged in 65 forums at UNESCO.</p> <p>4. Engaged in 38 meetings with various Heads of delegation on issues regarding UNESCO and other bilateral related issues.</p> <p>4. Attended 4 exhibitions aimed at strengthening Uganda's cooperation with France</p> <p>5. Held 5 meetings aimed at promoting Uganda's image abroad</p> <p>Budget Output: 02 Consulars services</p> <p>1. Certified a total of 54 commercial documents</p> <p>2. Facilitated 1 official visit of the Rt. Hon Deputy Speaker</p> <p>3. Celebrated 1 National day</p> <p>4. Held 3 meetings with Ugandan community representatives</p> <p>5. 124 VISA related applications and queries addressed.</p> <p>Budget Output: 04 Promotion of trade, tourism, education, and investment</p> <p>1.Submitted to Government the due diligence report on Silo Masters Spain.</p> <p>2.Held a meeting with Hon. Olivier Cadic, Senator for the French People Living Outside France and Vice Chair of the Foreign Affairs, Defence and Armed Forces committee of the Senate to prepare for his maiden visit to Uganda to promote Economic Diplomacy to strengthen business and economic exchanges between France and Uganda.</p> <p>3.Held a meeting with the Director General of the International Institute of</p>	<p>1.Participate in the Euro cranes tournament</p> <p>2. Update the diaspora register with details of students in countries of accreditation by holding 7 meetings with Ugandan students</p> <p>3.Update the diaspora register with details of Ugandans in both the formal and informal sectors and mobilize them to invest back in Uganda by holding 6 meetings with Uganda diaspora and 9 meetings with leaders of Ugandan community in countries of accreditation</p> <p>4. Offer Consular support to Ugandans in diaspora through verification and legalization of 100 documents</p> <p>5. Offer Consular support to Ugandans in diaspora through consular visits to at least 3 distressed Ugandans in countries of accreditation</p> <p>6.1 National day celebrated</p>	<p>1. Chancery building renovated</p> <p>2.Mission to liaise with the Team at Ministry of Foreign Affairs to set up and draw a realistic Mission Charter.</p> <p>3.Draft Charter discussed and finalized</p> <p>4.Training programme drawn and Funds procured for training</p> <p>5.Funds secured for acquisition of Official residence.</p> <p>6. Language training for Embassy officials to ensure quick translation of documents from French to English and English to French and improved service delivery.</p> <p>6.Mission Budget, Work Plan and Procurement Plan Implemented</p> <p>7. Mission to lobby for adjustment in the budgetary allocations to take into considerations the high utility charges arising from the current economic trends within Europe</p> <p>8. The Mission to lobby for funding under Economic and Commercial diplomacy in order to promote Uganda within the countries of accreditation.</p>
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International Institute of Refrigeration to discuss a proposal by the organisation to invest in refrigeration in Uganda.

4.Attended the Bi-annual EUROSATORY International Land and Airland Defence and Security Exhibition in Paris.

5.Coordinated Uganda's participation in the OECD Technical Working Group of the OECD Forest Seed and Plant Schemes held in Ahrensburg Germany.

6.Participated in preparations for the French Ministry of Agriculture and Food for the 3rd Edition of the Livestock Trade Show for farmers and agri-related industries to be held in Clermont Ferrand France.

7.Coordinated Uganda's payment of arrears to the OECD Forest Seed and Plant Scheme for the 2015, 2017, 2018, 2019, and 2020

V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

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Programme:	16 GOVERNANCE AND SECURITY					
Sub SubProgramme:	01 Overseas Mission Services					
Department:	001 Embassy in Paris, France					
Budget Output:	000014 Administrative and Support Services					
PIAP Output:	Administration support services provided					
Programme Intervention:	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of reports prepared	Number	2020-21		4	1	4
Budget Output:	460056 Consulars services					
PIAP Output:	Alien and Citizen registration strengthened					
Programme Intervention:	160505 Strengthen citizenship identification, registration, preservation and control					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Proportion of citizenship applications granted out of applications received	Percentage	2020-2021		80%	Not Applicable	95%
Project:	1742 Retooling of Mission in Paris - France					
Budget Output:	000003 Facilities and Equipment Management					
PIAP Output:	Administration support services provided					
Programme Intervention:	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of reports prepared	Number	2020-2021		4	1	4

V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

OBJECTIVE	To Institute opportunities for Gender Equity(women, men, persons with disability and marginalized groups
Issue of Concern	To institute opportunities for Gender Equity(women, men, persons with disability and marginalized groups

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Planned Interventions	1. Complete renovation of chancery premises to allow convenient access for the disabled people 2. Encourage staff to observe paternity and maternity leave
Budget Allocation (Billion)	0.1
Performance Indicators	1. All staff observing the maternity and paternity leave 2. Completion of chancery premises with convenient facilities for the disabled people

ii) HIV/AIDS

OBJECTIVE	To ensure full potential of persons infected with HIV/AIDS
Issue of Concern	To ensure full potential of persons infected with HIV/AIDS
Planned Interventions	1. HIV/AIDS work place policy maintained 2.HIV/AIDS sensitization sessions held for staff with assistance from Health services providers engaged by the Medical Insurance firm
Budget Allocation (Billion)	0.3660979
Performance Indicators	1. Timely remittance of medical insurance premium to the Medical insurance provider

iii) Environment

OBJECTIVE	To protect the Environment
Issue of Concern	To protect the Environment
Planned Interventions	1. Ensure proper waste disposal 2.Paper less office encouraged 3. Green environment maintained
Budget Allocation (Billion)	0.04
Performance Indicators	1.Timely payment to city authorities for waste disposal services 2.Reduced expenditure on paper

iv) Covid

OBJECTIVE	To protect staff against COVID -19
Issue of Concern	To protect staff against contracting COVID-19
Planned Interventions	1.Fumigation of Chancery and staff residences 2. Ensure timely remittance of medical insurance premiums to enable staff access medical treatment in case of sickness 3. Encouraging staff to vaccinate
Budget Allocation (Billion)	0.1702
Performance Indicators	1. Timely remittance of medical insurance premiums 2. Regular fumigation of chancery premises and staff residences