

VOTE: 523

Uganda Embassy in Germany, Berlin

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

Promote Commercial and Economic diplomacy and take advantage of the Missions location to source for inputs to primary activities required to spur all inclusive national development

Promote Ugandas public diplomacy and enhance her image abroad

Promote Regional and International Peace and Security

Mobilize empower and provide guidance to the Diaspora for their overall integration in the development process of Uganda

Provide Diplomatic Protocol and Consular Services to Ugandans and Foreigners in areas of accreditation

Promote International Law and Related Commitments and Obligations

Strengthen the institutional capacity of the Mission for improved management of staff through gender analysis planning and budgeting and for efficient service delivery to the public

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings	FY2022/23		FY2023/24	MTEF Budget Projections				
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28	
Recurrent	Wage	1.132	0.244	1.132	1.132	1.132	1.132	1.132
	Non Wage	5.858	0.838	5.606	5.606	5.606	5.606	5.606
Devt.	GoU	0.970	0.000	0.000	0.000	0.000	0.000	0.000
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	GoU Total	7.960	1.081	6.739	6.739	6.739	6.739	6.739
	Total GoU+Ext Fin (MTEF)	7.960	1.081	6.739	6.739	6.739	6.739	6.739
	<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
	Grand Total	7.960	1.081	6.739	6.739	6.739	6.739	6.739

VOTE: 523

Uganda Embassy in Germany, Berlin

Total for the Sub-SubProgramme							
Programme: 05 TOURISM DEVELOPMENT							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.085	0.003	0.000	0.000	0.000	0.000	0.000
Programme: 07 PRIVATE SECTOR DEVELOPMENT							
Sub-SubProgramme: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 Embassy in Berlin, Germany	0.000	0.003	0.085	0.085	0.085	0.085	0.085
Total for the Sub-SubProgramme	0.085	0.003	0.085	0.085	0.085	0.085	0.085
Total for the Programme	0.170	0.003	0.085	0.085	0.085	0.085	0.085
Programme: 12 HUMAN CAPITAL DEVELOPMENT							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 13 INNOVATION, TECHNOLOGY DEVELOPMENT AND TRANSFER							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 14 PUBLIC SECTOR TRANSFORMATION							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.082	0.015	0.000	0.000	0.000	0.000	0.000
Programme: 16 GOVERNANCE AND SECURITY							
Sub-SubProgramme: 01 Overseas Mission Services							

VOTE: 523

Uganda Embassy in Germany, Berlin

<i>Recurrent</i>							
001 Embassy in Berlin, Germany	6.601	1.050	6.601	6.601	6.601	6.601	6.601
Total for the Sub-SubProgramme	7.571	1.050	6.601	6.601	6.601	6.601	6.601
Total for the Programme	15.868	1.050	6.601	6.601	6.601	6.601	6.601
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION							
Sub-SubProgramme: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 Embassy in Berlin, Germany	0.053	0.006	0.053	0.053	0.053	0.053	0.053
Total for the Sub-SubProgramme	0.053	0.006	0.053	0.053	0.053	0.053	0.053
Total for the Programme	0.053	0.006	0.053	0.053	0.053	0.053	0.053
Total for the Vote: 523	7.960	1.081	6.739	6.739	6.739	6.739	6.739

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2023/24 and Medium Term Plans

FY2022/23	FY2023/24		
Plan	BFP Performance	Plan	MEDIUM TERM PLANS
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through			
		4 Trade investment and tourism exhibition held 4 Engagements with potential investors undertaken 1 Joint Uganda Germany business forum facilitated 1 Trade and Economic Agreements negotiated	Map, profile and develop markets for Uganda's key products Link the domestic markets to regional and international markets through E-platforms, domestic linked trading arrangements Hold and celebrate National days to show case Uganda as an investment destination Hold trade fairs and exhibitions to attract investments to Uganda

VOTE: 523**Uganda Embassy in Germany, Berlin****Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control**

<p>4 Honorary Consuls engaged and supported 4 consular visits undertaken and 15 distressed Ugandans visited and counselled 20 Visas, 10 Emergency travel documents 10 VIPs facilitated</p>	<p>The Mission undertook a training in September 2022 in Amsterdam on the tracking of passport applications with the Embassy of Uganda in Brussels to quicken passport applications in the region.</p> <p>The Mission offered counselling services to 3 Ugandans; 1. Mr. Malubi who has lived in Germany since 1990, was brutally attacked and spent long time hospitalized which caused him trauma. 2. Ms. Nabayunga was offered counselling and advised her to seek specialized medical attention. 3. Mr. Kayondo living in West Germany who is being threatened with deportation to Uganda.</p>	<p>4 Honorary Consuls engaged and supported 4 consular visits undertaken and 20 distressed Ugandans visited and counselled 20 Visas, 8 Emergency travel documents handled and 20 documents certified Online registration software developed 4 diaspora meetings held</p>	<p>Provide support to victims of human trafficking through provision of Consular services</p> <p>Support and source for Honorary Consuls in areas where Uganda is not represented</p> <p>Facilitate online registration of Ugandan diaspora</p> <p>Provide support and services to Ugandans seeking consular services</p>
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Programme Intervention: 160605 Undertake financing and administration of programme services

<p>2 trainings for staff organized and held to effectively deliver on the Mission Mandate 2 planning and performance review retreats held 4 finance committee meetings held 2 local staff recruited Mission charter reviewed and implemented Strategic plan finalized and adopted</p>	<p>One member of staff at the Mission participated in German language training courses 8th of August to 1st September 2022</p>	<p>2 Planning and Performance review retreats held 4 Finance Committee meetings held Mission charter reviewed and implemented 2 local staff recruited 2 trainings for staff organized and held to effectively deliver on the Mission Mandate</p>	<p>Strengthen Human Resource Management function for improved service delivery.</p> <p>Strengthen accountability for results.</p> <p>Strengthening Institutional Capacity</p>
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Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes

VOTE: 523**Uganda Embassy in Germany, Berlin**

<p>The Consular section issued the following documents;</p> <ul style="list-style-type: none"> -Emergency Travel Documents 8, -Single entry 11 and 20 Gratis Visas issued -Supported the processing of 82 passports, -Processed 6 citizenship renunciations. - The Mission certified 22 formal documents -The Mission also responded to over 839 emails and 1980 telephone requests for information on consular matters. 	<ul style="list-style-type: none"> 8 Multilateral meetings in Vienna and Bonn attended 2 multilateral agreements negotiated 2 Ugandan candidatures supported 8 Bilateral engagements 2 Bilateral agreements negotiated 4 official functions attended 	<ul style="list-style-type: none"> Participate in international efforts to fight terrorism, human trafficking drugs and crime and money laundering Develop and strengthen cooperation frameworks in the areas of Political Peace and Security Strengthen cooperation with UNODC in prevention and management of human trafficking drug trafficking and smuggling Participate in efforts geared toward nuclear safety and Strengthen cooperation with IAEA in the safe usage of nuclear energy Strengthen Ugandas compliance of United Nations Framework on Climate Change and the United Nations Biodiversity Convention Manage inward and outgoing visits of Heads of State/ Government, high-ranking government officials and special envoys Engage and host officials for bilateral meetings
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Programme Intervention: 180109 Expand financing beyond the traditional sources

VOTE: 523**Uganda Embassy in Germany, Berlin**

10 Bilateral engagements and meetings attended 2 Bilateral agreements negotiated and signed 5 official visits managed and coordinated	The Head of Mission, Amb. Stephen Mubiru presented Credentials to the President of the Federal Republic of Germany and held discussions with high-level officials of the Government of Germany on 22nd August 2022. The Head of Mission held a meeting with Director General for Political Affairs, Africa & Latin America of the German Federal Foreign Office on 23d August 2022 on strengthening bilateral relations with Uganda. The Head of Mission held a meeting with Head of Division for Africa at the Federal Foreign office on 26th August 2022.	8 Bilateral engagements held 4 Multilateral engagements held 2 Bilateral agreements negotiated 1 multilateral agreement negotiated	Attract the transfer of appropriate technologies and innovations Engage bilateral partners to support government development programmes Engage in multi-lateral negotiations to increase development support to Uganda
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V4: Highlights of Vote Projected Performance**Table V4.1: Budget Outputs and Indicators**

Programme:	07 PRIVATE SECTOR DEVELOPMENT					
Sub SubProgramme:	01 Overseas Mission Services					
Department:	001 Embassy in Berlin, Germany					
Budget Output:	190005 Investment Promotion					
PIAP Output:	Measures undertaken to create national, regional and global business links for registered local enterprises					
Programme Intervention:	070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of investors targeted in the Priority Programme Areas using the FDI intelligence tools	Number	2020	1			7
Programme:	16 GOVERNANCE AND SECURITY					

VOTE: 523

Uganda Embassy in Germany, Berlin

Sub SubProgramme:	01 Overseas Mission Services					
Department:	001 Embassy in Berlin, Germany					
Budget Output:	000014 Administrative and Support Services					
PIAP Output:	Administration support services provided					
Programme Intervention:	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of reports prepared	Number	2020	1	4	1	4
Budget Output:	460056 Consulars services					
PIAP Output:	Alien and Citizen registration strengthened					
Programme Intervention:	160505 Strengthen citizenship identification, registration, preservation and control					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Proportion of citizenship applications granted out of applications received	Percentage	2020	1			10%
Budget Output:	460057 Peace and security					
PIAP Output:	Political Consultations undertaken with neighbouring Countries and rest of the world					
Programme Intervention:	160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of Political Consultations undertaken with neighbouring Countries and rest of the world	Number	2020	1			4
PIAP Output:	Uganda's national interests well catered for in the Resolutions at AU and UN on matters of Peace and Security as well Human Rights at the Global level					
Programme Intervention:	160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes					

VOTE: 523 Uganda Embassy in Germany, Berlin

Sub SubProgramme:	01 Overseas Mission Services					
PIAP Output:	Uganda's national interests well catered for in the Resolutions at AU and UN on matters of Peace and Security as well Human Rights at the Global level					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of Resolutions at Regional, AU and UN on strengthening Regional and International Peace and Security Supported	Number	2020	1			4
Project:	1717 Retooling of Mission in Berlin , Germany					
Budget Output:	000003 Facilities and Equipment Management					
PIAP Output:	Administration support services provided					
Programme Intervention:	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of reports prepared	Number	2020		4	1	1
Programme:	18 DEVELOPMENT PLAN IMPLEMENTATION					
Sub SubProgramme:	01 Overseas Mission Services					
Department:	001 Embassy in Berlin, Germany					
Budget Output:	560009 Cooperation frameworks and Development Assistance					
PIAP Output:	Bilateral and multilateral resources for national development sourced					
Programme Intervention:	180109 Expand financing beyond the traditional sources					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Value (USD Million) of bilateral and multilateral resources for national development	Number	2020	1	70	0/ Negotiations ongoing	70

V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

VOTE: 523 Uganda Embassy in Germany, Berlin

OBJECTIVE	Consideration of gender issues in all the programs and activities of the Mission.
Issue of Concern	Gender awareness and consideration for staff and Ugandans in Countries of accreditation.
Planned Interventions	<ol style="list-style-type: none"> 1. Provide for separate places of convenience for both female and male. 2. Provide access for persons with disabilities to access the Chancery premises effortlessly. 3. Consider gender balance in the composition of both home based and local staff.
Budget Allocation (Billion)	0.15
Performance Indicators	<ol style="list-style-type: none"> 1. At least 45% level of female staff maintained at the Embassy. 2. workshops on gender issues organised.

ii) HIV/AIDS

OBJECTIVE	To implement HIV policy at the place of work across for both genders both male and female.
Issue of Concern	HIV / AIDS prevention and management.
Planned Interventions	<ol style="list-style-type: none"> 1. Conduct HIV/AIDS sensitization drives for Ugandans living in Germany and other Countries of accreditation. 2. Encourage and facilitate Officers on posting to bring and stay with their families. 3. Provision of Medicare counselling services to staff.
Budget Allocation (Billion)	0.1
Performance Indicators	<ol style="list-style-type: none"> 1. 2 HIV sensitization workshops carried out. 2. Provision of medical and counselling services to those affected.

iii) Environment

OBJECTIVE	Consideration of environmental issues in all the Mission activities .
Issue of Concern	A secure, clean and safe working environment
Planned Interventions	<ol style="list-style-type: none"> 1. Use of energy efficient environmentally friendly office equipment. 2. Use of recycled materials for e.g. envelops photocopying papers. 3. Proper waste management at the chancery premises.
Budget Allocation (Billion)	0.15
Performance Indicators	A safe, clean and secure environment.

iv) Covid

OBJECTIVE	Sourcing of personal protective equipment for staff and vaccines to Uganda.
Issue of Concern	Covid -19 Awareness, Prevention and Management .
Planned Interventions	<p>Provide for temperature monitors, sanitizers and entry checks at the Chancery.</p> <p>Provide for continuous and regular testing of all staff and provision of medical insurance.</p> <p>Ensure maintenance of social distancing and safety in all Missions operations.</p>
Budget Allocation (Billion)	0.15

VOTE: 523

Uganda Embassy in Germany, Berlin

Performance Indicators

1. A clean secure Covid-19 free work environment.
2. Protective equipment and vaccines sourced for Uganda.