

VOTE: 524

Uganda Embassy in Iran, Tehran

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

To Promote Peace and Security
 To Promote Commercial Economic Diplomacy
 To Strengthen the provision of Diplomatic Protocol and Consular Services in countries of accreditation
 To Enhance Diaspora participation in National Development
 To Promote Ugandas image in countries of accreditation through Public Diplomacy
 To Strengthen Institutional Capacity of the Embassy

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>	FY2022/23		FY2023/24	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Recurrent Wage	0.756	0.378	0.756	0.756	0.756	0.756	0.756
Non Wage	2.661	0.532	2.278	2.278	2.278	2.278	2.278
Dev. GoU	0.000	0.000	0.000	0.000	0.000	0.000	0.000
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	3.417	0.910	3.034	3.034	3.034	3.034	3.034
Total GoU+Ext Fin (MTEF)	3.417	0.910	3.034	3.034	3.034	3.034	3.034
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	3.417	0.910	3.034	3.034	3.034	3.034	3.034

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

<i>Billion Uganda Shillings</i>	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
12 HUMAN CAPITAL DEVELOPMENT							
01 Overseas Mission Services	0.025	0.000	0.025	0.025	0.025	0.025	0.025
Total for the Programme	0.025	0.000	0.025	0.025	0.025	0.025	0.025

VOTE: 524

Uganda Embassy in Iran, Tehran

16 GOVERNANCE AND SECURITY							
01 Overseas Mission Services	2.758	0.910	2.758	2.758	2.758	2.758	2.758
Total for the Programme	2.758	0.910	2.758	2.758	2.758	2.758	2.758
18 DEVELOPMENT PLAN IMPLEMENTATION							
01 Overseas Mission Services	0.252	0.000	0.252	0.252	0.252	0.252	0.252
Total for the Programme	0.252	0.000	0.252	0.252	0.252	0.252	0.252
Total for the Vote: 524	3.034	0.910	3.034	3.034	3.034	3.034	3.034

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Programme: 01 AGRO-INDUSTRIALIZATION							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.144	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 02 MINERAL DEVELOPMENT							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 04 MANUFACTURING							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 05 TOURISM DEVELOPMENT							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.239	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 07 PRIVATE SECTOR DEVELOPMENT							
Sub-SubProgramme: 01 Overseas Mission Services							

VOTE: 524

Uganda Embassy in Iran, Tehran

Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 12 HUMAN CAPITAL DEVELOPMENT							
Sub-SubProgramme: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 Embassy in Tehran, Iran	0.025	0.000	0.025	0.025	0.025	0.025	0.025
Total for the Sub-SubProgramme	0.025	0.000	0.025	0.025	0.025	0.025	0.025
Total for the Programme	0.025	0.000	0.025	0.025	0.025	0.025	0.025
Programme: 13 INNOVATION, TECHNOLOGY DEVELOPMENT AND TRANSFER							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 14 PUBLIC SECTOR TRANSFORMATION							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 16 GOVERNANCE AND SECURITY							
Sub-SubProgramme: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 Embassy in Tehran, Iran	2.758	0.910	2.758	2.758	2.758	2.758	2.758
Total for the Sub-SubProgramme	2.758	0.910	2.758	2.758	2.758	2.758	2.758
Total for the Programme	8.273	0.910	2.758	2.758	2.758	2.758	2.758
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION							
Sub-SubProgramme: 01 Overseas Mission Services							

VOTE: 524

Uganda Embassy in Iran, Tehran

<i>Recurrent</i>							
001 Embassy in Tehran, Iran	0.252	0.000	0.252	0.252	0.252	0.252	0.252
Total for the Sub-SubProgramme	0.252	0.000	0.252	0.252	0.252	0.252	0.252
Total for the Programme	0.252	0.000	0.252	0.252	0.252	0.252	0.252
Total for the Vote: 524	3.417	0.910	3.034	3.034	3.034	3.034	3.034

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2023/24 and Medium Term Plans

FY2022/23	FY2023/24		
Plan	BFP Performance	Plan	MEDIUM TERM PLANS
Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs			
Mobilize cooperation assistance in Human Capital Development.	Secured 250 scholarships from the government Pakistan in the fields of agriculture and engineering	Link Iranian Education Centers to Universities in Uganda Secure training opportunities and scholarships Source employment opportunities for Ugandans	Engage Iranian Education centers for exchange programs with Ugandan Universities Lobby for scholarships from Iran and other countries of accreditation Lobby Iran and the countries of accreditation for labor externalization MOUs
Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance			
Provide Protocol & Diplomatic services Provide consular services in the Countries of Accreditation	Provided Protocol services when the Minister of Foreign Affairs of Iran visited Uganda in March 2022 Coordinated with the Iraq Government and helped 4 Ugandans to go back home 4 Ugandans in distress were issued emergency travel documents Coordinated the issuance of 50 visas to Iranians and Pakistanis for travel to Uganda Facilitated the burial of a dead Ugandan in Pakistan	Provide consular services in Iran and the Countries of accreditation	Hold engagements with Iran and other Countries of Accreditation on consular matters concerning Ugandans. Process and issue travel documents (Temporary Travel certificates). Sensitize clients on the visa application Process and help them get visas Respond to requests for assistance by Ugandans in distress Undertake visits to Ugandans in Prisons, schools, and hospitals among others. Authenticate documents issued by Ugandan Institutions
Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control			

VOTE: 524 Uganda Embassy in Iran, Tehran

Actively support Resolutions at UN on strengthening international peace and security, as well as Participate in global initiatives to fight human trafficking, illicit small arms trade, smuggling, and money laundering.	Embassy has since facilitated 3 Ugandan's who were victims of Human trafficking to return home	Create and maintain the data base of the Ugandans in in Iran, Azerbaijan, Pakistan, Palestine, Iraq, Afghanistan, Turkmenistan, Armenia, Tajikistan, Uzbekistan and Kyrgyzstan Mobilize the Diaspora for increased participation in National Development.	Identify and register the Ugandan Diaspora in the areas of accreditation Organize and/or participate in diaspora events/meetings
---	--	--	---

Programme Intervention: 160605 Undertake financing and administration of programme services

Create and maintain the data base of the Ugandans in diaspora. Mobilize the Diaspora for increased participation in National Development.	Created a register of all Ugandans living in Iran.	Provide Protocol & Diplomatic services Provide capacity building training to Staff Acquire, Improve and Maintain physical infrastructure and assets of the mission Develop asset management plan Retool the Mission with necessary tools and equipment Pay all utilities of the embassy and avoid accumulation of domestic arrears	Coordinate and manage visits by high ranking government officials to and from Uganda Provide protocol services to entitled dignitaries. Coordinate presentation of letters of credence Organize National Days and Cultural Events Publicize information on Uganda and the Missions activities. Facilitate staff trainings in the areas of - Trade, Tourism and Investment marketing, provision of Diaspora Services, Procurement and disposal, Gender Analysis, Planning and Budgeting and use of Accounting, Planning and Budgeting systems Acquire properties to house the Chancery and Official Residence Prepare an asset management plan Procure Vehicles for the Mission Procure Assorted Machinery and Equipment Procure Furniture and Fixtures
--	--	---	--

Programme Intervention: 160708 Strengthen border control and security

VOTE: 524 **Uganda Embassy in Iran, Tehran**

<p>Engage Iran and other countries of accreditation to be supportive of Various Peace-building Initiatives/Processes of Interest to Uganda.</p> <p>Lobby for support from partners for Ugandas Candidatures and placement at International Organizations Actively support Resolutions at UN on strengthening international peace and security, as well as Participate in global initiatives to fight human trafficking, illicit small arms trade, smuggling, and money laundering.</p> <p>Promote Ugandas Foreign Policy positions in Iran and other Countries of accreditation Provide capacity building training to Staff Acquire, Improve and Maintain physical infrastructure Develop asset management plan Retool the Mission with necessary tools and equipment</p>	<p>Visited Azerbaijan to inspect and witness the damage that was caused by the Armenian forces when they occupied part Azerbaijan for 30 years. Hosted the Ambassador of the Kyrgyz Republic to Tehran His Excellency Turdakun Sydykov who sought political support against Tajik armed forces who are involved in unlawful actions of aggression and destabilization of bilateral and multilateral agreements</p>	<p>Promote Ugandas Foreign Policy positions in the Islamic Republic of Iran and other Countries of accreditation</p> <p>Engage Iran and other countries of accreditation to be supportive of Various Peace-building Initiatives/Processes of Interest to Uganda.</p> <p>Lobby for support from partners for Ugandas Candidatures and placement at International Organizations</p> <p>Actively support Resolutions at UN on strengthening international peace and security, as well as Participate in global initiatives to fight human trafficking, illicit small arms trade, smuggling, and money laundering.</p>	<p>Hold engagements with Iran and other countries of accreditation to be supportive of Various Peace-building Initiatives/Processes of Interest to Uganda.</p> <p>Hold engagements for support from partners for Ugandas Candidatures and positions Engage Iran and the countries of accreditation to support UN resolutions on strengthening international peace</p>
---	--	--	---

Programme Intervention: 180109 Expand financing beyond the traditional sources

VOTE: 524 Uganda Embassy in Iran, Tehran

Attract Foreign Direct Investment (FDI) in areas of Agriculture, ICT, Minerals, oil and gas, agro-processing, education ,energy and transport infrastructure, and education and real estate development	Held meetings with the Iraq Ambassador to Iran to discuss technological transfer and direct investments in the Oil and Gas Industry. Engagements with Diana Daroul Company to discuss establishment of a \$4 million pharmaceutical line in Uganda	Engage Iran and Other Countries of Accreditation for Development Assistance in Road construction, Electricity transmission and generation Attract Foreign Direct Investment (FDI) in areas of Agriculture, ICT, Minerals, oil and gas, agro-processing, education ,energy and transport infrastructure, and education and real estate development	Undertake engagements to attract investors in the NDPIII Programs priority areas Negotiate and conclude technical cooperation and assistance agreements Undertake Grants mobilization engagements
Engage Iran and Other Countries of Accreditation for Development Assistance	Negotiations with the Iran government to provide technical assistance in electricity transmission		

V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

Programme:	12 HUMAN CAPITAL DEVELOPMENT					
Sub SubProgramme:	01 Overseas Mission Services					
Department:	001 Embassy in Tehran, Iran					
Budget Output:	000034 Education and Skills Development					
PIAP Output:	Cooperation assistance for Human Capital Development under TVET secured from Development Partners					
Programme Intervention:	12020302 Link primary and secondary schools to existing science-based innovation hubs					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of links created between TVET institutions and their Counter Parts Abroad	Number	2022	3	4	8	3
Number of Science based Capacity Building/Training/Scholarships sourced.	Number	2022	3	40%	10%	3
Programme:	16 GOVERNANCE AND SECURITY					
Sub SubProgramme:	01 Overseas Mission Services					
Department:	001 Embassy in Tehran, Iran					
Budget Output:	000003 Facilities and Equipment Management					
PIAP Output:	Administration support services provided					
Programme Intervention:	160605 Undertake financing and administration of programme services					

VOTE: 524

Uganda Embassy in Iran, Tehran

Sub SubProgramme:	01 Overseas Mission Services					
PIAP Output:	Administration support services provided					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of reports prepared	Number	2022	20	8	8	20
Budget Output:	000014 Administrative and Support Services					
PIAP Output:	Administration support services provided					
Programme Intervention:	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of reports prepared	Number	2022	20	8	8	20
Programme:	18 DEVELOPMENT PLAN IMPLEMENTATION					
Sub SubProgramme:	01 Overseas Mission Services					
Department:	001 Embassy in Tehran, Iran					
Budget Output:	560009 Cooperation frameworks and Development Assistance					
PIAP Output:	Bilateral and multilateral resources for national development sourced					
Programme Intervention:	180109 Expand financing beyond the traditional sources					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Value (USD Million) of bilateral and multilateral resources for national development	Number	2022	\$0.2	5	0.2	\$4

V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

VOTE: 524 Uganda Embassy in Iran, Tehran

OBJECTIVE	The Mission will continue to prioritize gender and equity considerations in implementation of its mandate by Liaising with MoFA to consider gender balance in the composition of Home Based Staff, Ensure gender balance, whenever appropriate, in the recruitment of Local Staff, Maintain easy access to the Chancery building including the places of conveniences by persons with disabilities, Build the capacity of Mission staff in gender analysis, Planning and budgeting.
Issue of Concern	Equitable employment for both male and female employees at the embassy
Planned Interventions	Engage MoFA and MoFPED to deploy both genders at the embassy
Budget Allocation (Billion)	0.5
Performance Indicators	20% of staff should be female

ii) HIV/AIDS

OBJECTIVE	Scaling up HIV/AIDs prevention, care and social support to staff and promoting a culture of living a responsible lifestyle
Issue of Concern	Increase number of citizens with Chronic illnesses due to effects of HIV/AIDS
Planned Interventions	Engage Ugandans in the diaspora to be aware of the dangers of HIV/AIDS and its impact on the development of the nation
Budget Allocation (Billion)	0.5
Performance Indicators	One engagement every quarter

iii) Environment

OBJECTIVE	The Mission endeavors to use more environmental friendly equipment and methods of work to secure the environment. One of such measures include the use of more electronic communication as opposed to printing papers.
Issue of Concern	Missions uses more environmentally sustainable approaches and methods at work
Planned Interventions	Increased use of technology in communication e.g use of Zoom meetings and emails
Budget Allocation (Billion)	0.5
Performance Indicators	Reduction is paper use

iv) Covid

OBJECTIVE	The Mission will undertake several measures to prevent the spread of COVID -19 Virus including procurement of personal protective equipment (Masks, gloves, face shields, sanitizers and disinfecting wipes) to protect Mission staff and clients.
Issue of Concern	Increased work disruptions because of COVID19
Planned Interventions	Provide protective masks and hand sanitizer to staff and visitors at Embassy Regular COVID19 testing foe staff Encourage all staff to be vaccinated against COVID19
Budget Allocation (Billion)	0.5

VOTE: 524 **Uganda Embassy in Iran, Tehran**

Performance Indicators	A safe working environment for all staff and visitors at the embassy.
-------------------------------	---