

VOTE: 515 Uganda Embassy in Japan, Tokyo

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

- i. Promoting Commercial and Economic Diplomacy
- ii. Enhancing the participation of the Diaspora in National Development
- iii. Promoting International Peace and Security
- iv. Strengthening the provision of Diplomatic Protocol and Consular Services in Japan Republic of Korea and Timor Leste
- v. Promoting Ugandas image abroad through Public Diplomacy among other methods
- vi. Strengthening the Institutional Capacity of the Mission.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings	FY2022/23		FY2023/24	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Recurrent Wage	1.510	0.378	1.510	1.510	1.510	1.510	1.510
Non Wage	4.275	0.675	3.834	3.834	3.834	3.834	3.834
Dev. GoU	0.000	0.000	0.000	0.000	0.000	0.000	0.000
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	5.786	1.053	5.344	5.344	5.344	5.344	5.344
Total GoU+Ext Fin (MTEF)	5.786	1.053	5.344	5.344	5.344	5.344	5.344
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	5.786	1.053	5.344	5.344	5.344	5.344	5.344

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

Billion Uganda Shillings	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
07 PRIVATE SECTOR DEVELOPMENT							
01 Overseas Mission Services	0.021	0.000	0.021	0.021	0.021	0.021	0.021
Total for the Programme	0.021	0.000	0.021	0.021	0.021	0.021	0.021
12 HUMAN CAPITAL DEVELOPMENT							

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01 Overseas Mission Services	0.044	0.001	0.044	0.044	0.044	0.044	0.044
Total for the Programme	0.044	0.001	0.044	0.044	0.044	0.044	0.044
16 GOVERNANCE AND SECURITY							
01 Overseas Mission Services	5.179	1.039	5.179	5.179	5.179	5.179	5.179
Total for the Programme	5.179	1.039	5.179	5.179	5.179	5.179	5.179
18 DEVELOPMENT PLAN IMPLEMENTATION							
01 Overseas Mission Services	0.100	0.000	0.100	0.100	0.100	0.100	0.100
Total for the Programme	0.100	0.000	0.100	0.100	0.100	0.100	0.100
Total for the Vote: 515	5.344	1.040	5.344	5.344	5.344	5.344	5.344

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Programme: 01 AGRO-INDUSTRIALIZATION							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.036	0.001	0.000	0.000	0.000	0.000	0.000
Programme: 02 MINERAL DEVELOPMENT							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 04 MANUFACTURING							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.164	0.004	0.000	0.000	0.000	0.000	0.000
Programme: 05 TOURISM DEVELOPMENT							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.221	0.008	0.000	0.000	0.000	0.000	0.000

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Programme: 07 PRIVATE SECTOR DEVELOPMENT							
Sub-SubProgramme: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 Embassy in Tokyo, Japan	0.021	0.000	0.021	0.021	0.021	0.021	0.021
Total for the Sub-SubProgramme	0.021	0.000	0.021	0.021	0.021	0.021	0.021
Total for the Programme	0.021	0.000	0.021	0.021	0.021	0.021	0.021
Programme: 12 HUMAN CAPITAL DEVELOPMENT							
Sub-SubProgramme: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 Embassy in Tokyo, Japan	0.044	0.001	0.044	0.044	0.044	0.044	0.044
Total for the Sub-SubProgramme	0.044	0.001	0.044	0.044	0.044	0.044	0.044
Total for the Programme	0.044	0.001	0.044	0.044	0.044	0.044	0.044
Programme: 13 INNOVATION, TECHNOLOGY DEVELOPMENT AND TRANSFER							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 14 PUBLIC SECTOR TRANSFORMATION							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.021	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 16 GOVERNANCE AND SECURITY							
Sub-SubProgramme: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 Embassy in Tokyo, Japan	0.002	1.039	5.179	5.179	5.179	5.179	5.179
Total for the Sub-SubProgramme	5.179	1.039	5.179	5.179	5.179	5.179	5.179

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SubProgramme							
Total for the Programme	15.517	1.039	5.179	5.179	5.179	5.179	5.179
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION							
Sub-SubProgramme: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 Embassy in Tokyo, Japan	0.100	0.000	0.100	0.100	0.100	0.100	0.100
Total for the Sub-SubProgramme	0.100	0.000	0.100	0.100	0.100	0.100	0.100
Total for the Programme	0.100	0.000	0.100	0.100	0.100	0.100	0.100
Total for the Vote: 515	5.786	1.053	5.344	5.344	5.344	5.344	5.344

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2023/24 and Medium Term Plans

FY2022/23	FY2023/24		
Plan	BFP Performance	Plan	MEDIUM TERM PLANS

Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities

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<p>1 Quarterly Reports on Market intelligence information submitted to MoFA</p> <p>2 Targeted field visits on engagement of potential Investors to invest in coffee undertaken</p>	<p>-Facilitated the visit of the Ugandan delegation to Japanese companies in Tokyo and Osaka in the following industries: medical, agricultural equipment, food processing, as well as the Japan Association for 2025 Kansai Expo Osaka and the Osaka Chamber of Commerce and Industry. The delegation consisted of Members of Parliament, Director for Economic Cooperation of MOFA, Director General of Uganda Investment Authority, and the Executive Director of Uganda Free Zones Authority that were part of the delegation of Rt. Hon. Prime Minister's visit to Japan.</p> <p>-Undertook a field visit in Koikeya's Kyushu – Aso Factory that produces and supplies 250,000 bags of chips per day in Japan and other countries. The factory processes 50 tons of fresh Irish potatoes from Kyushu daily through the eight stages of processing: material storage, pre-treatment, selection, processing (fryer), inspection, flavoring, weighing and packaging for sale.</p>	<p>The Mission has no budget allocation for this programme</p>	<p>The Mission has no budget allocation for this programme</p>
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Programme Intervention: 040104 Provide appropriate financing mechanisms to support manufacturing

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<p>1 Trade exhibitions organized/ participated in</p> <p>2 Targeted field visits on engagement of potential Investors to invest in manufacturing undertaken</p> <p>3 Business/Investment promotion forums organized</p> <p>4 Quarterly Reports on Market intelligence information submitted to MoFA</p>	<p>-The Mission and the United Nations Industrial Development Organization - Investment and Technology Promotion Office (UNIDO ITPO), Tokyo organized jointly the Uganda-Japan Business Forum held on 1st December, 2022 at Cerulean Tower Tokyu Hotel Shibuya with the theme, "Boosting Economic Recovery and Enterprise Resilience through Sustainable Business Linkages" to promote business and investment in Japan Uganda. The Rt. Hon. Prime Minister of the Republic of Uganda, graced the occasion with a keynote address and panel discussion.</p> <p>-Facilitated the participation of Uganda Coffee Development Authority and four coffee companies in Uganda and Japan (Gorilla Conservation Coffee, Mara Agribusiness Ltd., Gorilla Highlands Coffee, and Crystal Coffee) at the Specialty Coffee Association of Japan (SCAJ) 2022 Exhibition held at Tokyo Big Sight.</p> <p>-Undertook a field visit in Izumi Motor Car Co., a company which manufactures the following:</p> <p>=Medical Vehicles; that works as a mobile clinic during times of disaster like floods, earthquake situations when people cannot easily access the hospitals;</p> <p>=Electric Buses; These are the buses that move by electricity therefore do not need fuel to move;</p> <p>=Emergency Vehicles; These are vehicles purposely designed to be used to evacuate people during the times of earthquakes;</p> <p>=Special Order Vehicles: These</p>	Mission has no budget allocation	Mission has no budget allocation
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=Special Order Vehicles; These are vehicles designed to keep items in storages and refrigerators in order to deliver necessities to the public during crisis situations.

-Conducted due diligence on behalf of the Petroleum Authority of Uganda (PAU) on South Korean and Japanese companies in the oil and gas sector that applied to be registered on the National Suppliers Database of Uganda.

Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:

<p>1 Tourism exhibitions organized or participated in 2 Article on tourism promotion published 3 Promotional materials procured or printed</p>	<p>-Facilitated the participation of Access Tours Ltd as Uganda’s representatives, who showcased the country’s tourism potential as Africa’s destination of choice, during the Tourism Expo Japan 2022 (TEJ 2022) held at Big Sight Odaiba, Tokyo. TEJ, Japan’s largest tourism event, is an annual international showcase event jointly organized by the Japan Association of Travel Agents (JATA), Japan Travel and Tourism Association (JTTA) and Japan National Tourism Organization (JNTO), that brings together over 130,000 visitors and exhibitors.</p>	<p>The Mission has no budget allocation</p>	<p>The Mission has no budget allocation</p>
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-Participated in the Ikebana International Fair 2022 on 12th December, 2022 which was graced by His Imperial Highness Princess Takamado. The Mission showcased Ugandan culture, art and products to promote Uganda to guests. Proceeds from the event were donated to the heavy rainfall in Saga prefecture, operating fund of the Tokyo Founding Chapter and cost of venue.

-Made a presentation to Shodo Elementary School on Ugandan culture and lifestyles as part of the Mission's efforts to promote Uganda as a favorable tourism destination under the current tourism drive dubbed "Explore Uganda".

-Hosted a group of students and teachers from the Association of International Music Exchange Children (AIMEC) at the Chancery where the Head of Mission made a presentation about Uganda. In appreciation the students handed over xylophones as donation to Ugandan children.

-Ugandan products like coffee waragi, gorilla sculptures and brochures promoting Uganda's tourism and investment potential given out as gifts during bilateral meetings.

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Programme Intervention: 050504 Upgrade handling and negotiation capacity of frontier services and foreign intermediaries			
Capacity building seminars to support tourism marketing and handling and in customer care attended	<ul style="list-style-type: none"> Participated in a week-long online training programme for Foreign Service Officers organized by Uganda Export Promotion Board and aimed at promoting Uganda's Economic and Commercial Diplomacy. The training equipped Mission officers with skills such as preparation of Market Intelligence Reports, selling and closing techniques, customer care and research skills, etc. that are crucial in attracting investment, trade, tourism, technology transfer to Uganda. 	The Mission has no budget allocation	The Mission has no budget allocation
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through			
MoUs and Bilateral Agreements negotiated, signed or implemented	<p>-Coordinated and facilitated conclusion of an MOU between Uganda National Farmers Federation and AC Planta, a Japanese agro-chemical company, regarding conducting field trials to ascertain the efficacy of SKEEPON in tackling drought and heat resistance in Uganda.</p> <p>-Participated at the Korea-East African Community (EAC) Track 1.5 Partnership Seminar organized by the Korea Chamber of Commerce and Industry and the EAC Secretariat and hosted by the Ministry of Foreign Affairs of the Republic of Korea. The seminar featured presentations from EAC officials and those from the Government of the Republic of Korea and was attended by Korean business community and members of the Diplomatic Corps. The seminar</p>	<p>04 field visits on engagement of potential Investors in Ugandas NDP III priority areas undertaken</p> <p>03 Uganda Private Sector linkages with business counterparts in Japan and South Korea facilitated</p> <p>03 major Trade or Tourism Exhibitions participated in to engage with potential investors in Ugandas NDP III priority areas</p>	<p>04 field visits on engagement of potential Investors in Ugandas NDP III priority areas undertaken</p> <p>05 Uganda Private Sector linkages with business counterparts in Japan and South Korea facilitated</p> <p>03 major Trade or Tourism Exhibitions participated in to engage with potential investors in Ugandas NDP III priority areas</p>

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Diplomatic Corps. The seminar provided an opportunity to lay foundation for strengthening the ROK-EAC cooperation and contribute to further deepening the Korea-Africa partnership.

-Met with representatives from the Korea Chamber of Commerce and Industry (KCCI). The meeting discussed matters pertaining to strengthening and enhancing cooperation between Uganda and Korea in the fields of trade, investment and development. The meeting further discussed ways in which the private sector of both countries can explore areas of potential investment and harness new business opportunities.

Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas

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Diaspora meetings and conventions organized or participated in	<p>-Hosted the Executive Committee of the Uganda Diaspora Japan and engaged them in a brainstorming session as a key partner in the country's efforts to realize its Vision 2040 as well as the Sustainable Development Goals.</p> <p>-Engaged with members of the Uganda Diaspora Japan at a welcome dinner hosted by the Association in honour of Amb. Tophace Kaahwa. The Embassy recognized and commended the Diaspora Community for their contribution to Uganda's national development and urged them to explore new opportunities for enhancing Uganda's cooperation with Japan.</p>	02 engagements with the Diaspora undertaken to mobilize them to participate in National development	02 engagements with the Diaspora undertaken to mobilize them to participate in National development
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Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs

<p>1 Bilateral Agreements BLAs and Memorandum of Understanding MOUs for expansion of external decent employment opportunities with destination countries initiated, negotiated, concluded or signed</p> <p>2 TVET institutions and their counter parts abroad linked</p> <p>3 Science based Capacity Building, Training, Scholarships sourced</p>	<p>-Sourced 12 Japanese scholarships</p> <p>-Presided over the deployment ceremony of Uganda's first satellite named "PearlAfricaSat-1" at the Japan Aerospace Exploration Agency (JAXA) on 2nd December, 2022. The satellite is aimed at solving the following patient problems that Uganda is facing at the moment: land use and cover, crop health, arable land and harvest estimation, water quality to address clean water access issues, soil fertility measurement, address landslides, solar illumination, weather and disaster monitoring, oil pipeline monitoring, among others.</p> <p>-Officiated at the graduation ceremony of three Ugandan</p>	04 engagements with Development Partners undertaken to facilitate potential cooperation frameworks between Uganda's academia and counterparts in Japan and South Korea.	04 engagements with Development Partners undertaken to facilitate potential cooperation frameworks between Uganda's academia and counterparts in Japan and South Korea.
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ceremony of three Ugandan engineers who were successful in designing, building, testing and launching Uganda's first satellite (PearlAfricaSat-1) following a MOU between Uganda's Ministry of Science, Technology and Innovation (MoSTI) and Kyushu Institute of Technology (Kyutech) in Japan.

-Officiated at the graduation ceremony of two Ugandan students who successfully completed their studies on scholarship from the Japanese Government at the National Graduate Institute for Policy Studies. The skills and knowledge acquired by the graduating public officers will go a long way in enhancing their efficiency in their mother institution, Uganda Revenue Authority.

Programme Intervention: 150102 Develop a policy on diaspora engagement;

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Diaspora meetings or conventions organized or participated in	-The Ambassador meeting with the Leadership of Uganda Students Association Japan held at the Mission Chancery on Thursday 17 November 2022. The students made a plea to the Ambassador to be mainstreamed in the activities and programs of the Embassy, be facilitated with letters of recommendation to employers in both Japan and Uganda upon completion of their studies and Embassy to identify eminent Ugandans in Japan to assist in mentoring, coaching and apprenticeships.	The Mission has no budget allocation for the programme	The Mission has no budget allocation for the programme
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Programme Intervention: 150203 Develop and/or operationalize a system for inculcating ethical standards in the formal, informal and all communities.

Public awareness campaigns made	-Participated at the Inaugural Swahili Public Speaking Contest organized by the Embassy of the United Republic of Tanzania in Japan that aimed at promoting Swahili language and culture among the Japanese people. The Embassy used this opportunity to sensitize the audience about Uganda's Swahili language and culture promotion initiatives such as the recent declaration of Swahili as a compulsory subject in primary schools in Uganda.	The Mission has no budget allocation for this programme	The Mission has no budget allocation for this programme
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Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control

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<p>1 Documents authenticated 2 Ugandans in distress assisted 3 Repatriation agreements for convicted offenders from Japan and the Republic of Korea negotiated 4 Ugandans in Diaspora registered</p>	<p>-Authenticated 53 consular documents -Facilitated the deportation and resettlement of two Ugandan national who had overstayed their visas by cooperating with Japanese Immigration Department officials and issuing gratis Emergency Travel Documents and related documentation for the operation. The Mission visited and counseled the affected persons and also issued visas to the Japanese officials involved in the operation.</p>	<p>130 consular documents authenticated 01 Ugandan in distress assisted 650 Ugandans in Diaspora registered cumulatively</p>	<p>1 Documents authenticated 2 Ugandans in distress assisted 3 Repatriation agreements for convicted offenders from Japan and the Republic of Korea negotiated 4 Ugandans in Diaspora registered</p>
<p>Programme Intervention: 160605 Undertake financing and administration of programme services</p>			
<p>1 Mission and client charters prepared 2 Staff trained 3 Performance review meetings held 4 Annual Retreats held to review performance and set strategies for the ensuing Financial Year 5 Assets management Plan developed 6 Properties acquired</p>	<p>-Draft mission and client charters prepared -Participated in training conducted by the Accountant General and two Officials from the Ministry of Finance, Planning and Economic Development, who visited the Mission from 13th – 27th August, 2022 to upgrade and deploy Microsoft Dynamics Navision System at the Embassy in compliance with the requirements of Uganda’s Third National Development Plan. -Participated in the training on the enhanced features and structures of the Programme Budgeting System (PBS) conducted by the Ministry of Finance, Planning and Economic Development held in Kuala Lumpur, Malaysia from 31st October to 4th November, 2022. The Accounting Officer, Financial Attache and Accounts Assistant received capacity building on aligning the budget for FY 2023/24 to the NDP III</p>	<p>01 Property acquired for the Mission 04 capacity buildings participated in Staff performance review meetings held annually 01 Mission annual performance review retreat held 01 media releases/briefing/ statement issued 04 official events and functions in the areas of accreditation attended 700 followers on the Missions social media platforms and website achieved cumulatively Mission Website updated with relevant information at least once a month 01 National day celebration organized</p>	<p>01 Property acquired for the Mission 04 capacity buildings participated in Staff performance review meetings held annually 01 Mission annual performance review retreat held 01 media releases/briefing/ statement issued 04 official events and functions in the areas of accreditation attended 700 followers on the Missions social media platforms and website achieved cumulatively Mission Website updated with relevant information at least once a month 01 National day celebration organized</p>

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for FY 2023/24 to the NDP III and effectively use the enhanced PBS for effective planning, budgeting and reporting.

-Facilitated the Financial Attaché for the Association of Chartered Certified Accountants to equip him with the right knowledge and skills to enable him perform the duties and responsibilities as a professional accountant.

-Property proposals submitted MOFA for consideration for the acquisition of property for the Mission.

-Hosted a reception in Tokyo to celebrate the 60th Independence Anniversary of Uganda that was attended by over 200 guests to foster diplomatic relations and promote Ugandan trade and tourism.

-Prepared and published a National Day supplement in two major newspapers with the sponsorship of the Japanese business community to boost the promotion of Uganda as a business and investment hub and tourism destination. The message from the Head of Mission ran on 9th October 2022 in both the Japan Times and Japan News.

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Programme Intervention: 160708 Strengthen border control and security

Visas and emergency travel documents issued	<p>-Issued 9 Gratis Visas and 10 Emergency Travel Documents.</p> <p>-Participated at the Tokyo International Cooperation on African Development (TICAD8) Summit in Tunisia and prepared briefing notes for Uganda's Head of delegation MFA during the bilateral meeting between Uganda and Japan. Uganda Japan Cooperation and promotion of Ugandas interests in economic and commercial diplomacy, peace and security among others were discussed in the meeting.</p> <p>-Coordinated the visit of Rt. Hon. Prime Minister to Tokyo to attend the 1st Asia-Pacific and Africa Women's Economic Exchange Summit with the theme "To Secure Food Self-sufficiency for Our Children's Future".</p> <p>-Hosted the fifth EAC Heads of Mission Meeting as part of the integration efforts by the Diplomatic missions of the EAC resident in Tokyo, Japan to deepen and enhance relations between Japan and the East African Community.</p> <p>-Represented the Government of Uganda at the Memorial Service of the late Japanese Shinzo Abe held at the Budokan.</p> <p>-Represented the Mission at the annual Peace Memorial Ceremonies in Hiroshima and Nagasaki and the annual Commonwealth Remembrance Day celebration.</p>	<p>25 Visas issued</p> <p>10 emergency travel documents issued</p> <p>12 International Peace and Security engagements participated in</p> <p>01 Uganda candidature lobbied for support</p> <p>01 VIP visits coordinated</p> <p>01 entitled dignitaries facilitated with protocol services</p>	<p>25 Visas issued</p> <p>10 emergency travel documents issued</p> <p>12 International Peace and Security engagements participated in</p> <p>01 Uganda candidature lobbied for support</p> <p>01 VIP visits coordinated</p> <p>01 entitled dignitaries facilitated with protocol services</p>
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Programme Intervention: 180109 Expand financing beyond the traditional sources

Bilateral and multilateral resources for national development sourced	<p>-Coordinated Uganda's participation at the launch of the twentieth cycle of the International Development Association (IDA20) at a gathering of donor and recipient countries held in Tokyo in September 2022. The \$93 billion IDA20 package will help low-income countries rebuild their economies in the face of overlapping crises. Uganda was represented by Minister of State for Relief, Disaster Preparedness and Refugees and the PS/ST from Ministry of Finance, Planning and Economic Development.</p> <p>-Coordinated the donation of JPY 5m from the Japanese Red Cross to the Government of Uganda as part of the emergency appeal for relief efforts towards the large-scale displacement of from the Democratic Republic of Congo to Uganda. The funds would go towards provision of basic amenities/services to the distressed persons.</p> <p>-Coordinated the donation of USD 4.7m from the Government of Japan towards the World Food Programme (WFP) emergence and livelihood programmes in Karamoja region. USD 3m will go towards emergency activities in response to drought in the region and USD 1.7m to the Karamoja Productive Assets Programme. The emergency operation in Karamoja is part of a larger effort by WFP and the</p>	04 engagements undertaken with Governments of Japan and South Korea to mobilize development assistance for Uganda's sustainable growth and development.	04 engagements undertaken with Governments of Japan and South Korea to mobilize development assistance for Uganda's sustainable growth and development.
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Government of Uganda to address critical needs including wasting among children and diseases which prevent the body from absorbing food.

-Facilitated conclusion and signing of 2 MOUs between Uganda and Japanese entities (Shimizu Corporation for the Kampala Fly Over and JBIC for Projects on Environmental sustainability).

-Held meetings with the Minister of Foreign Affairs of Japan and JICA regarding approval of an additional loan for Kampala Fly over to cover gap caused by the SGR (Lot2). The large scale changes, covering the Mukwano and Jinja Road Junctions, involving elevation of SGR passing underneath the original project and were determined after discussions on Lot1 had been concluded. Secondly, construction plans of hotels, commercial facilities and new road networks emerged.

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Table V4.1: Budget Outputs and Indicators

Programme:	07 PRIVATE SECTOR DEVELOPMENT					
Sub SubProgramme:	01 Overseas Mission Services					
Department:	001 Embassy in Tokyo, Japan					
Budget Output:	190005 Investment Promotion					
PIAP Output:	Pipeline of bankable priority NDP3 projects developed for private investment					
Programme Intervention:	070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of symposiums, summits, engagements organized to market investment opportunities in Uganda	Number	2017-18	2	2	0	2
Number of Feasibility Studies in strategic NDPIII areas for private and Government sector	Number	2017-18	0			2
Regional Public Free zones along the Eastern and Albertine Growth corridors	List	Not applicable	Not applicable			Not applicable
Export Values from Freezones (USD Million)	Number	2017-18	16.87			16.87
Number of FDI attracted in the developed bankable strategic projects	Number	2021-22	2	2	0	2
Value of remittances (USD Million)	Number	2017-18	No data available	0.6	0	0.8
Programme:	12 HUMAN CAPITAL DEVELOPMENT					
Sub SubProgramme:	01 Overseas Mission Services					
Department:	001 Embassy in Tokyo, Japan					
Budget Output:	000034 Education and Skills Development					
PIAP Output:	Cooperation assistance for Human Capital Development under TVET secured from Development Partners					
Programme Intervention:	12020302 Link primary and secondary schools to existing science-based innovation hubs					

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Sub SubProgramme:	01 Overseas Mission Services					
PIAP Output:	Cooperation assistance for Human Capital Development under TVET secured from Development Partners					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of links created between TVET institutions and their Counter Parts Abroad	Number	2017-18	0	1	0	1
Number of Science based Capacity Building/Training/Scholarships sourced.	Number	2017-18	8	2%	0	8
Programme:	16 GOVERNANCE AND SECURITY					
Sub SubProgramme:	01 Overseas Mission Services					
Department:	001 Embassy in Tokyo, Japan					
Budget Output:	460056 Consulars services					
PIAP Output:	Alien and Citizen registration strengthened					
Programme Intervention:	160505 Strengthen citizenship identification, registration, preservation and control					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Proportion of citizenship applications granted out of applications received	Percentage	Not applicable	Not applicable	0%	0	0%
Programme:	18 DEVELOPMENT PLAN IMPLEMENTATION					
Sub SubProgramme:	01 Overseas Mission Services					
Department:	001 Embassy in Tokyo, Japan					
Budget Output:	560009 Cooperation frameworks and Development Assistance					
PIAP Output:	Bilateral and multilateral resources for national development sourced					
Programme Intervention:	180109 Expand financing beyond the traditional sources					

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Sub SubProgramme:	01 Overseas Mission Services					
PIAP Output:	Bilateral and multilateral resources for national development sourced					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Value (USD Million) of bilateral and multilateral resources for national development	Number	2020	58.02	59	9.7	64.0

V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

OBJECTIVE	To implement activities geared towards creating equal opportunities among the youth, single mothers, girl-child and those with disability.
Issue of Concern	Youth unemployment, single mothers, girl child education & promoting equality for the disabled.
Planned Interventions	To implement activities geared towards creating equal opportunities for the youth, single mothers, girl child and disabled.
Budget Allocation (Billion)	0.035
Performance Indicators	-02 NPOs involved in girl child education, single mothers and the disabled engaged -01 activity promoting gender equality participated in

ii) HIV/AIDS

OBJECTIVE	To implement activities aimed at promotion of prevention, transmission and treatment of HIV/AIDS especially among the youth.
Issue of Concern	Curbing the rate of new HIV/AIDS infections especially for young people, securing external cooperation on health for already infected people.
Planned Interventions	-Empower the staff and Ugandans in the Diaspora to appreciate access, participate in, manage and demand accountability on HIV/AIDS-based initiatives. -Lobby Development Partners for appropriate policies and resources to support HIV/AIDS programs.
Budget Allocation (Billion)	0.035
Performance Indicators	-01 NPO involved in the fight against spread of HIV engaged -01 activity promoting the fight against the spread of HIV participated in

iii) Environment

OBJECTIVE	To implement activities geared towards environmental conservation to provide a conducive living condition to all people.
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VOTE: 515 Uganda Embassy in Japan, Tokyo

Issue of Concern	-Deteriorating environment i.e forest, poaching, depletion of mineral resources. -Environmental degradation by waste disposal, desertification.
Planned Interventions	-Defend environmental issues abroad as one of our core priorities. -Encourage Japanese and Koreans MDAs and NGOs in environment protection. -Work with Japanese Clean Cities Platform (TICAD) to develop strategies or capacity for clean cities in Uganda
Budget Allocation (Billion)	0.035
Performance Indicators	-01 stakeholder involved in environmental conservation engaged -01 activity promoting environmental conservation participated in

iv) Covid

OBJECTIVE	To implement activities geared towards Covid-19 awareness and prevention to safeguard the health of all people especially the elderly.
Issue of Concern	Interaction with the public are likely to expose Mission staff and immediate family members to contracting COVID-19.
Planned Interventions	-Put in place necessary Covid-19 preventive gadgets and facilities (masks, sanitizers) for staff -Encourage the Japanese and Korean private sectors to invest in Uganda to create employment opportunities.
Budget Allocation (Billion)	0.035
Performance Indicators	-All Mission staff prevented from contracting the virus. -01 technology transfer from Japan and South Korea on Covid-19 initiative secured