

VOTE: 528

Uganda Embassy in United Arab Emirates, Abudhabi

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

- The Mission Strategic objectives include to
- Promote Commercial and Economic Diplomacy, including technology transfer
 - Enhance the participation of the Ugandan in UAE for National Development
 - Promote International Peace and Security
 - Promote Uganda image through Public Diplomacy
 - Strengthen the Provision of Protocol, Diplomatic and Consular services in UAE
 - Strengthen the institutional capacity of the Mission.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings	FY2022/23		FY2023/24	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	0.765	0.191	0.765	0.765	0.765	0.765
	Non Wage	7.185	1.479	5.150	5.150	5.150	5.150
Dev.	GoU	0.350	0.000	0.000	0.000	0.000	0.000
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		8.300	1.670	5.915	5.915	5.915	5.915
Total GoU+Ext Fin (MTEF)		8.300	1.670	5.915	5.915	5.915	5.915
A.I.A Total		0.000	0	0.000	0.000	0.000	0.000
Grand Total		8.300	1.670	5.915	5.915	5.915	5.915

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

Billion Uganda Shillings	FY2022/23	2023/24	MTEF Budget Projection
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Programme: 07 PRIVATE SECTOR DEVELOPMENT							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 12 HUMAN CAPITAL DEVELOPMENT							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 13 INNOVATION, TECHNOLOGY DEVELOPMENT AND TRANSFER							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 14 PUBLIC SECTOR TRANSFORMATION							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	1.135	0.222	0.000	0.000	0.000	0.000	0.000
Programme: 16 GOVERNANCE AND SECURITY							
Sub-SubProgramme: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 Embassy in Abu Dhabi, United Arab Emirates	4.315	0.925	4.315	4.315	4.315	4.315	4.315
Total for the Sub-SubProgramme	4.665	0.925	4.315	4.315	4.315	4.315	4.315
Total for the Programme	13.295	0.925	4.315	4.315	4.315	4.315	4.315
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION							
Sub-SubProgramme: 01 Overseas Mission Services							

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Recurrent							
001 Embassy in Abu Dhabi, United Arab Emirates	1.600	0.347	1.600	1.600	1.600	1.600	1.600
Total for the Sub-SubProgramme	1.600	0.347	1.600	1.600	1.600	1.600	1.600
Total for the Programme	1.600	0.347	1.600	1.600	1.600	1.600	1.600
Total for the Vote: 528	8.300	1.670	5.915	5.915	5.915	5.915	5.915

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2023/24 and Medium Term Plans

FY2022/23	FY2023/24		
Plan	BFP Performance	Plan	MEDIUM TERM PLANS

Programme Intervention: 160605 Undertake financing and administration of programme services

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Create networks and support systems with Uganda community in the UAE

1. Conducted the registration and issuance of National IDs to Ugandans in the UAE	1. 20 Bilateral engagements with UAE held	1. Strengthening bilateral relations with UAE.
2. Carried out consular visits to prisons, hospitals and deportation centres	2. 5 conferences/initiatives/events on governance participated in.	2. Participate in conferences, events and initiatives on promotion of good governance
3. Assisted in the repatriation of over 200 Ugandans	3. 200 Ugandans living in the UAE registered in the diaspora database.	3. Build a data base of the Uganda students and nationals in the UAE
4. Facilitated the repatriation of remains of Ugandans.	4. 12 diaspora mobilization events organized/participated in.	4. Mobilize Ugandans to support National Development
5. Issued over 1100 Emergency Travel Documents to Ugandans.	5. 24 events organized by the host country/other diplomatic missions to UAE participated in.	5. Attend networking functions, high profile meetings, and diplomatic meetings
6. Processed 924 passports.	6. 1 day (Independence day) celebrations organized	6. Organize and celebrate national days to project and promote the country image in UAE
7. Issued visas.	7. Protocol services provided to 80 VIP visiting delegations.	7. Provide protocol services to entitled dignitaries.
8. Certified documents	8. 100 visas issued	8. Engage the UAE government to grant diplomatic clearance and courtesies.
9. Inspected 20 Foreign labor recruiting companies that are interested in drawing labor from Uganda.	9. 1,500 Certificates of Identity issued to Ugandans without passports.	9. Provide consular services to Ugandans and non-Ugandans in the UAE.
10. Provided protocol services to government officials and hosted a number of delegations who were visiting UAE and others who were in transit.	10. 60 consular visits to prisons and hospitals undertaken	10. Issue visas and travel documents
11. Organised meetings in preparation for the celebrations of the Independence Day.	11. 200 passport renewal facilitated.	11. Acquire and develop Mission properties
12.	12. 2,000 Ugandans in distress assisted	12. Enhance budgeting and management of financial resources
13. Attracted Streit Group Company to set up a 10-million-dollar armoured car manufacturing plant in Nakasongola.	13. 4 Finance committee meetings held	
14. Coordinated follow up meetings between Elite Agro and Ministries in Uganda to finalize the establishment of seven tea factories.	14. 1 mission performance review retreat organized	
15. Coordinated	15. 200 documents certified	

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15. Coordinated benchmarking visit for official from KCCA and One Mobility Group on the prospects of operating public transport in the Kampala Metropolitan Area.
16. Held meetings with prospective investors interested in setting up businesses in Uganda in different sectors of transport, warehousing and manufacturing.
17. Led delegations of business executives to Uganda among these included the Mas Group
18. Organized Uganda-UAE business forums in four emirates. This activity attracted several Ugandans in the diaspora, Member companies of Private sector Foundation Uganda, Ugandan business executives and UAE companies.
19. Met with the MD of Lulu Group of Companies and discussed how the company can set up a cold storage facility in Uganda as a collection centre for fresh fruits before export.
20. Followed up on the proposed meetings between Uganda and UAE in regard to operationalisation of the MoU on the Field of Manpower and Protocol on Domestic Workers that was signed on 26 Jun

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Programme Intervention: 180109 Expand financing beyond the traditional sources

Ensure that the MOUs and Bilateral Agreements between Uganda and UAE are negotiated, signed and implemented	Collected NTR amounting to ugx 11,564,518	5 resource mobilization engagements for national development coordinated	Coordinate resource mobilization engagements with relevant institutions in the UAE
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V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

Programme:	16 GOVERNANCE AND SECURITY					
Sub SubProgramme:	01 Overseas Mission Services					
Department:	001 Embassy in Abu Dhabi, United Arab Emirates					
Budget Output:	000014 Administrative and Support Services					
PIAP Output:	Administration support services provided					
Programme Intervention:	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of reports prepared	Number	2022	13	15	3	13
Programme:	18 DEVELOPMENT PLAN IMPLEMENTATION					
Sub SubProgramme:	01 Overseas Mission Services					
Department:	001 Embassy in Abu Dhabi, United Arab Emirates					
Budget Output:	560009 Cooperation frameworks and Development Assisstance					
PIAP Output:	Bilateral and multilateral resources for national development sourced					
Programme Intervention:	180109 Expand financing beyond the traditional sources					

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Sub SubProgramme:	01 Overseas Mission Services					
PIAP Output:	Bilateral and multilateral resources for national development sourced					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Value (USD Million) of bilateral and multilateral resources for national development	Number	2022	\$600m	\$1Billion	\$ 250m	\$1 Billion

V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

OBJECTIVE	To mainstreaming gender and equity considerations at Uganda Embassy in Abu Dhabi
Issue of Concern	Gender and Equity awareness
Planned Interventions	Sensitize staff on ensuring responsiveness to gender and equity issues during execution of mission activities.
Budget Allocation (Billion)	0.05
Performance Indicators	Four (4) sensitization meetings of gender and equity issues organized.

ii) HIV/AIDS

OBJECTIVE	To implement HIV/AIDS workplace prevention measures.
Issue of Concern	HIV prevention and management
Planned Interventions	Organize health sensitization meetings/workshops
Budget Allocation (Billion)	0.059
Performance Indicators	Two (2) health sensitization workshops organized

iii) Environment

OBJECTIVE	To implement environmental protection activities at the embassy.
Issue of Concern	Clean and secure working environment
Planned Interventions	Provide designated waste bins for proper waste disposal. Adopt paperless communication channels.
Budget Allocation (Billion)	0.04
Performance Indicators	A clean and secure working environment maintained.

iv) Covid

OBJECTIVE	To ensure adherence to COVID-19 measures at the workplace.
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Issue of Concern	COVID-19 Prevention and Management
Planned Interventions	Provide Personal Protective Equipment (PPE) to protect staff from the spread of COVID-19
Budget Allocation (Billion)	0.02
Performance Indicators	PPE procured