

# VOTE: 535

## Uganda Embassy in Algeria, Algiers

### V1: VOTE OVERVIEW

#### i) Vote Strategic Objectives

Increase market access and competitiveness of agricultural products in domestic and international markets  
 Increase the mobilization, equitable access and utilization of Agricultural Finance  
 Strengthen budgeting and resource mobilization  
 Strengthen coordination monitoring and reporting frameworks and systems  
 Enhance Refugee protection and Migration Management  
 Promote domestic and inbound tourism  
 Increase access to regional and international markets  
 Develop the requisite infrastructure to support manufacturing in line with Ugandas planned growth corridors  
 Strengthen the role of government in unlocking investment in strategic economic sectors  
 Strengthen capacity of Security Agencies to address emerging security threats  
 Increase accountability and transparency in the delivery of services  
 Strengthen capacity for implementation to ensure a focus on results

#### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

Billion Uganda Shillings		FY2022/23 Proposed Budget	MTEF Budget Projections			
			2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	0.645	0.645	0.645	0.645	0.645
	Non Wage	3.253	3.253	3.253	3.253	3.253
Devt.	GoU	0.000	0.000	0.000	0.000	0.000
	ExtFin	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>3.899</b>	<b>3.899</b>	<b>3.899</b>	<b>3.899</b>	<b>3.899</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>3.899</b>	<b>3.899</b>	<b>3.899</b>	<b>3.899</b>	<b>3.899</b>
<i>A.I.A Total</i>		0	0.000	0.000	0.000	0.000
<b>Grand Total</b>		<b>3.899</b>	<b>3.899</b>	<b>3.899</b>	<b>3.899</b>	<b>3.899</b>

**Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme**

Billion Uganda Shillings	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>01 AGRO-INDUSTRIALIZATION</b>					
01 Overseas Mission Services	0.282	0.282	0.282	0.282	0.282
<b>Total for the Programme</b>	<b>0.282</b>	<b>0.282</b>	<b>0.282</b>	<b>0.282</b>	<b>0.282</b>
<b>16 GOVERNANCE AND SECURITY</b>					
01 Overseas Mission Services	3.420	3.420	3.420	3.420	3.420

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<b>Total for the Programme</b>	<b>3.420</b>	<b>3.420</b>	<b>3.420</b>	<b>3.420</b>	<b>3.420</b>
<b>18 DEVELOPMENT PLAN IMPLEMENTATION</b>					
01 Overseas Mission Services	0.197	0.197	0.197	0.197	0.197
<b>Total for the Programme</b>	<b>0.197</b>	<b>0.197</b>	<b>0.197</b>	<b>0.197</b>	<b>0.197</b>
<b>Total for the Vote: 535</b>	<b>3.899</b>	<b>3.899</b>	<b>3.899</b>	<b>3.899</b>	<b>3.899</b>

### V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>Programme: 01 AGRO-INDUSTRIALIZATION</b>					
<b>Sub-SubProgramme: 01 Overseas Mission Services</b>					
<i>Recurrent</i>					
001 Embassy in Algiers, Algeria	0.282	0.282	0.282	0.282	0.282
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>0.282</b>	<b>0.282</b>	<b>0.282</b>	<b>0.282</b>	<b>0.282</b>
<b>Total for the Programme</b>	<b>0.282</b>	<b>0.282</b>	<b>0.282</b>	<b>0.282</b>	<b>0.282</b>
<b>Programme: 16 GOVERNANCE AND SECURITY</b>					
<b>Sub-SubProgramme: 01 Overseas Mission Services</b>					
<i>Recurrent</i>					
001 Embassy in Algiers, Algeria	3.420	3.420	3.420	3.420	3.420
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>3.420</b>	<b>3.420</b>	<b>3.420</b>	<b>3.420</b>	<b>3.420</b>
<b>Total for the Programme</b>	<b>3.420</b>	<b>3.420</b>	<b>3.420</b>	<b>3.420</b>	<b>3.420</b>
<b>Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION</b>					
<b>Sub-SubProgramme: 01 Overseas Mission Services</b>					
<i>Recurrent</i>					
001 Embassy in Algiers, Algeria	0.197	0.197	0.197	0.197	0.197
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>0.197</b>	<b>0.197</b>	<b>0.197</b>	<b>0.197</b>	<b>0.197</b>

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<b>Total for the Programme</b>	<b>0.197</b>	<b>0.197</b>	<b>0.197</b>	<b>0.197</b>	<b>0.197</b>
<b>Total for the Vote: 535</b>	<b>3.899</b>	<b>3.899</b>	<b>3.899</b>	<b>3.899</b>	<b>3.899</b>

### V3: VOTE MEDIUM TERM PLANS

#### Planned Outputs for FY2022/23 and Medium Term Plans

Plan FY2022/23	MEDIUM TERM PLANS
<b>Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities</b>	
01 legal instruments for mutual promotion and protection of investments with each country of accreditation Concluded USD 126 Million from the Maghreb regional markets	06 legal instruments for mutual promotion and protection of investments with each country of accreditation Concluded USD 526 Million from the Maghreb regional markets
01 education institutions Linked between Uganda and Algeria and other countries of accreditation	05 education institutions Linked between Uganda and Algeria and other countries of accreditation
04 trade, business and investment foras.	16 trade, business and investment foras.
03 staff trained in economic and commercial diplomacy	15 staff trained in economic and commercial diplomacy
<b>Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance</b>	
03 repatriation agreements for convicted offenders from Algeria and countries of accreditation negotiated	15 repatriation agreements for convicted offenders from Algeria and countries of accreditation negotiated
<b>Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control</b>	
01 repatriation agreements for convicted offenders from Algeria and countries of accreditation negotiated	03 repatriation agreements for convicted offenders from Algeria and countries of accreditation negotiated
12 distressed Ugandans cleared out to safety	60 distressed Ugandans cleared out to safety
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>	
Consular support provided to 05 distressed students and handle their return to Uganda	Consular support provided to 20 distressed students and handle their return to Uganda
Facilitating staff to handle commercial diplomacy by making 20 trips in the region	Facilitating staff to handle commercial diplomacy by making 100 trips in the region
<b>Programme Intervention: 160708 Strengthen border control and security</b>	
60 travel documents issued	300 travel documents issued
<b>Programme Intervention: 180109 Expand financing beyond the traditional sources</b>	

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02 MoUs in tourism cooperation investments concluded	10 MoUs in tourism cooperation investments concluded
02 Memorandum of Understanding (MOU) on bilateral cooperation signed	10 Memorandum of Understanding (MOU) on bilateral cooperation signed
07 cooperation frameworks negotiated. Credentials presented other Accredited Countries ( Sahrawi Arab Democratic Republic and Morocco)	07 cooperation frameworks negotiated. Credentials presented other Accredited Countries ( Sahrawi Arab Democratic Republic and Morocco)
07 MoUs signed during bilateral engagements	28 MoUs signed during bilateral engagements

### V4: Highlights of Vote Projected Performance

**Table V4.1: Budget Outputs and Indicators**

<b>Sub SubProgramme:</b>	01 Overseas Mission Services			
<b>Department:</b>	001 Embassy in Algiers, Algeria			
<b>Budget Output:</b>	010031 Access to Regional and International Markets			
<b>PIAP Output:</b>	Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of product markets developed	Number	2020	14	15
Number of product market frameworks with countries of export negotiated	Number	2020	7	8
<b>PIAP Output:</b>	Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of product markets developed	Number	2020	14	15
Number of product market frameworks with countries of export negotiated	Number	2020	7	8
<b>PIAP Output:</b>	Strategic trade missions established			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of new markets secured	Number	2020	16	17
<b>Budget Output:</b>	560009 Cooperation frameworks and Development Assistance			
<b>PIAP Output:</b>	Bilateral and multilateral resources for national development sourced			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>

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Value (USD Million) of bilateral and multilateral resources for national development	Number	2020	10	11
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### V5: VOTE CROSS CUTTING ISSUES

#### i) Gender and Equity

<b>OBJECTIVE</b>	Support Single mothers, girl child education and prompting equality for disabled and care for the elderly.
<b>Issue of Concern</b>	Youth unemployment, single mothers, girl child education and prompting equality for disabled and care for the elderly.
<b>Planned Interventions</b>	<ul style="list-style-type: none"> <li>- To engage Non-governmental organizations and civil society on gender issues including Women, Youth and the Elderly</li> <li>- Ensure Chancery has access for PWDs</li> <li>- Provide for separate places of convenience for women and men</li> </ul>
<b>Budget Allocation (Billion)</b>	0.003
<b>Performance Indicators</b>	- Proportion of MDAs capacity built in Gender mainstreaming and responsive budgeting

#### ii) HIV/AIDS

<b>OBJECTIVE</b>	Reduce HIV prevalence rate
<b>Issue of Concern</b>	High HIV prevalence rates among the youth and women
<b>Planned Interventions</b>	<ul style="list-style-type: none"> <li>-Support culture of living a responsible life</li> <li>-AIDS committee established at the Mission</li> <li>-Provide medical care to staff affected, offer counseling services</li> <li>-Lobby for officers on posting to stay with families</li> </ul>
<b>Budget Allocation (Billion)</b>	0.017
<b>Performance Indicators</b>	<ul style="list-style-type: none"> <li>- Dissemination of information of prevention and reduction of prevalence rates</li> <li>- Promote positive living</li> <li>- Promote stigma management</li> </ul>

#### iii) Environment

<b>OBJECTIVE</b>	Reduce levels of environmental degradation and global warming
<b>Issue of Concern</b>	High levels of environmental degradation and global warming
<b>Planned Interventions</b>	<ul style="list-style-type: none"> <li>-Advocate for a paperless working environment</li> <li>- lobby for training courses and programs on climate change and environment</li> <li>- Plant trees to conserve environment</li> </ul>
<b>Budget Allocation (Billion)</b>	0.003
<b>Performance Indicators</b>	<ul style="list-style-type: none"> <li>- Functional Integrated identification system</li> <li>- Organized disposal bins</li> </ul>

#### iv) Covid

<b>OBJECTIVE</b>	Reduce spread of the deadly COVID-19 disease
<b>Issue of Concern</b>	Rapid Spread of the deadly COVID-19 disease globally

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<b>Planned Interventions</b>	- Procure Personal Protective gear for staff such as Face masks, Face shields, Sanitizers among others -Sensitize Ugandans in the Diaspora on the Standard Operating Procedures to protect them from contracting the COVID-19 -Support repatriation of remains
<b>Budget Allocation (Billion)</b>	0.005
<b>Performance Indicators</b>	The extent to which Standard operating procedures (SOPs) are followed.