

VOTE: 535    Uganda Embassy in Algeria, Algiers

Table V1: Summary of Vote Estimates by Programme and Vote Function

| Thousand Uganda Shillings                     | 2024/25 Approved Estimates |               |           | 2025/26 Draft Estimates |               |           |
|-----------------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
|                                               | GoU                        | External Fin. | Total     | GoU                     | External Fin. | Total     |
| Programme: 16 Governance And Security         |                            |               |           |                         |               |           |
| 01 Overseas Mission Services                  | 6,290,720                  | 0             | 6,290,720 | 6,579,413               | 0             | 6,579,413 |
| Total for Programme                           | 6,290,720                  | 0             | 6,290,720 | 6,579,413               | 0             | 6,579,413 |
| Total Excluding Arrears                       | 6,189,413                  | 0             | 6,189,413 | 6,579,413               | 0             | 6,579,413 |
| Programme: 18 Development Plan Implementation |                            |               |           |                         |               |           |
| 01 Overseas Mission Services                  | 497,137                    | 0             | 497,137   | 497,137                 | 0             | 497,137   |
| Total for Programme                           | 497,137                    | 0             | 497,137   | 497,137                 | 0             | 497,137   |
| Total Excluding Arrears                       | 497,137                    | 0             | 497,137   | 497,137                 | 0             | 497,137   |
| Grand Total Vote 535                          | 6,787,857                  | 0             | 6,787,857 | 7,076,550               | 0             | 7,076,550 |
| Total Excluding Arrears                       | 6,686,550                  | 0             | 6,686,550 | 7,076,550               | 0             | 7,076,550 |

VOTE: 535    Uganda Embassy in Algeria, Algiers

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

| Thousand Uganda Shillings                                   | 2024/25 Approved Estimates |               |           | 2025/26 Draft Estimates |               |           |
|-------------------------------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Programme 16 Governance And Security                        |                            |               |           |                         |               |           |
| Vote Function 01 Overseas Mission Services                  |                            |               |           |                         |               |           |
| Recurrent Budget Estimates                                  | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| 001 Embassy in Algiers, Algeria                             | 914,938                    | 5,375,783     | 6,290,720 | 914,938                 | 5,274,475     | 6,189,413 |
| Total Recurrent Budget Estimates for Vote Function          | 914,938                    | 5,375,783     | 6,290,720 | 914,938                 | 5,274,475     | 6,189,413 |
| Development Budget Estimates                                | GoU Dev't                  | External Fin. | Total     | GoU Dev't               | External Fin. | Total     |
| 1950 Institutional Development of Uganda Embassy in Algiers | 0                          | 0             | 0         | 390,000                 | 0             | 390,000   |
| Total Development Budget Estimates for Vote Function        | 0                          | 0             | 0         | 390,000                 | 0             | 390,000   |
| Total for Vote Function 01                                  | 914,938                    | 5,375,783     | 6,290,720 | 1,304,938               | 5,274,475     | 6,579,413 |
| Total Excluding Arrears                                     | 914,938                    | 5,274,475     | 6,189,413 | 1,304,938               | 5,274,475     | 6,579,413 |
| Programme 18 Development Plan Implementation                |                            |               |           |                         |               |           |
| Vote Function 01 Overseas Mission Services                  |                            |               |           |                         |               |           |
| Recurrent Budget Estimates                                  | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| 001 Embassy in Algiers, Algeria                             | 0                          | 497,137       | 497,137   | 0                       | 497,137       | 497,137   |
| Total Recurrent Budget Estimates for Vote Function          | 0                          | 497,137       | 497,137   | 0                       | 497,137       | 497,137   |
| Development Budget Estimates                                | GoU Dev't                  | External Fin. | Total     | GoU Dev't               | External Fin. | Total     |
| Total for Vote Function 01                                  | 0                          | 497,137       | 497,137   | 0                       | 497,137       | 497,137   |
| Total Excluding Arrears                                     | 0                          | 497,137       | 497,137   | 0                       | 497,137       | 497,137   |
| Grand Total Vote 535                                        | 914,938                    | 5,872,920     | 6,787,857 | 1,304,938               | 5,771,612     | 7,076,550 |
| Total Excluding Arrears                                     | 914,938                    | 5,771,612     | 6,686,550 | 1,304,938               | 5,771,612     | 7,076,550 |

VOTE: 535    Uganda Embassy in Algeria, Algiers

Table V3: Summary of Project allocations by Department

| Thousand Uganda Shillings                                   | 2024/25 Approved Estimates |               |       | 2025/26 Draft Estimates |               |         |
|-------------------------------------------------------------|----------------------------|---------------|-------|-------------------------|---------------|---------|
|                                                             | GoU                        | External Fin. | Total | GoU                     | External Fin. | Total   |
| Programme 16 Governance And Security                        |                            |               |       |                         |               |         |
| Vote Function 01 Overseas Mission Services                  |                            |               |       |                         |               |         |
| Department 001 Embassy in Algiers, Algeria                  |                            |               |       |                         |               |         |
| 1950 Institutional Development of Uganda Embassy in Algiers | 0                          | 0             | 0     | 390,000                 | 0             | 390,000 |
| Total for the Department 001                                | 0                          | 0             | 0     | 390,000                 | 0             | 390,000 |
| Total Excluding Arrears                                     | 0                          | 0             | 0     | 390,000                 | 0             | 390,000 |
| Grand Total Vote                                            | 0                          | 0             | 0     | 390,000                 | 0             | 390,000 |
| Total Excluding Arrears                                     | 0                          | 0             | 0     | 390,000                 | 0             | 390,000 |

VOTE: 535    Uganda Embassy in Algeria, Algiers

Table V4: Summary Vote Estimates by Economic Classification

| Thousand Uganda Shillings             | 2024/25 Approved Estimates |               |           | 2025/26 Draft Estimates |               |           |
|---------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
|                                       | GoU                        | External Fin. | Total     | GoU                     | External Fin. | Total     |
| 211 Wages and Salaries                | 2,384,969                  | 0             | 2,384,969 | 2,352,671               | 0             | 2,352,671 |
| 212 Social Contributions              | 110,071                    | 0             | 110,071   | 120,071                 | 0             | 120,071   |
| 221 General Use of goods and services | 1,154,926                  | 0             | 1,154,926 | 1,639,926               | 0             | 1,639,926 |
| 222 Communications                    | 92,242                     | 0             | 92,242    | 42,242                  | 0             | 42,242    |
| 223 Utility and Property Expenses     | 1,435,285                  | 0             | 1,435,285 | 1,435,285               | 0             | 1,435,285 |
| 225 Professional Services             | 100,000                    | 0             | 100,000   | 110,000                 | 0             | 110,000   |
| 227 Travel and Transport              | 1,407,057                  | 0             | 1,407,057 | 969,320                 | 0             | 969,320   |
| 228 Maintenance                       | 2,000                      | 0             | 2,000     | 17,034                  | 0             | 17,034    |
| 312 Acquisition of Produced Assets    | 0                          | 0             | 0         | 390,000                 | 0             | 390,000   |
| 352 Financial Assets                  | 101,308                    | 0             | 101,308   | 0                       | 0             | 0         |
| Grand Total Vote 535                  | 6,787,857                  | 0             | 6,787,857 | 7,076,550               | 0             | 7,076,550 |
| Total Excluding Arrears               | 6,686,550                  | 0             | 6,686,550 | 7,076,550               | 0             | 7,076,550 |

VOTE: 535 Uganda Embassy in Algeria, Algiers

Table V5: Summary Vote Estimates by Item

| Thousand Uganda Shillings                                        | 2024/25 Approved Estimates |               |           | 2025/26 Draft Estimates |               |           |
|------------------------------------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Items                                                            | GoU                        | External Fin. | Total     | GoU                     | External Fin. | Total     |
| 211102 Contract Staff Salaries                                   | 914,938                    | 0             | 914,938   | 914,938                 | 0             | 914,938   |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 1,470,031                  | 0             | 1,470,031 | 1,437,733               | 0             | 1,437,733 |
| 212101 Social Security Contributions                             | 58,230                     | 0             | 58,230    | 58,230                  | 0             | 58,230    |
| 212102 Medical expenses (Employees)                              | 51,841                     | 0             | 51,841    | 61,841                  | 0             | 61,841    |
| 221001 Advertising and Public Relations                          | 25,000                     | 0             | 25,000    | 225,000                 | 0             | 225,000   |
| 221002 Workshops, Meetings and Seminars                          | 660,416                    | 0             | 660,416   | 760,416                 | 0             | 760,416   |
| 221003 Staff Training                                            | 119,490                    | 0             | 119,490   | 98,490                  | 0             | 98,490    |
| 221005 Official Ceremonies and State Functions                   | 81,700                     | 0             | 81,700    | 113,400                 | 0             | 113,400   |
| 221007 Books, Periodicals & Newspapers                           | 20,000                     | 0             | 20,000    | 53,300                  | 0             | 53,300    |
| 221009 Welfare and Entertainment                                 | 195,000                    | 0             | 195,000   | 286,000                 | 0             | 286,000   |
| 221011 Printing, Stationery, Photocopying and Binding            | 50,000                     | 0             | 50,000    | 100,000                 | 0             | 100,000   |
| 221012 Small Office Equipment                                    | 1,820                      | 0             | 1,820     | 1,820                   | 0             | 1,820     |
| 221014 Bank Charges and other Bank related costs                 | 1,500                      | 0             | 1,500     | 1,500                   | 0             | 1,500     |
| 222001 Information and Communication Technology Services.        | 90,242                     | 0             | 90,242    | 40,242                  | 0             | 40,242    |
| 222002 Postage and Courier                                       | 2,000                      | 0             | 2,000     | 2,000                   | 0             | 2,000     |
| 223001 Property Management Expenses                              | 1,500                      | 0             | 1,500     | 1,500                   | 0             | 1,500     |
| 223003 Rent-Produced Assets-to private entities                  | 1,365,116                  | 0             | 1,365,116 | 1,365,116               | 0             | 1,365,116 |
| 223004 Guard and Security services                               | 20,000                     | 0             | 20,000    | 20,000                  | 0             | 20,000    |
| 223005 Electricity                                               | 30,522                     | 0             | 30,522    | 30,522                  | 0             | 30,522    |
| 223006 Water                                                     | 18,147                     | 0             | 18,147    | 18,147                  | 0             | 18,147    |
| 225101 Consultancy Services                                      | 100,000                    | 0             | 100,000   | 110,000                 | 0             | 110,000   |
| 227001 Travel inland                                             | 526,363                    | 0             | 526,363   | 426,362                 | 0             | 426,362   |
| 227002 Travel abroad                                             | 654,966                    | 0             | 654,966   | 354,966                 | 0             | 354,966   |
| 227003 Carriage, Haulage, Freight and transport hire             | 215,728                    | 0             | 215,728   | 177,992                 | 0             | 177,992   |
| 227004 Fuel, Lubricants and Oils                                 | 10,000                     | 0             | 10,000    | 10,000                  | 0             | 10,000    |
| 228002 Maintenance-Transport Equipment                           | 2,000                      | 0             | 2,000     | 17,034                  | 0             | 17,034    |

VOTE: 535    Uganda Embassy in Algeria, Algiers

| Thousand Uganda Shillings               | 2024/25 Approved Estimates |               |           | 2025/26 Draft Estimates |               |           |
|-----------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Items                                   | GoU                        | External Fin. | Total     | GoU                     | External Fin. | Total     |
| 312212 Light Vehicles - Acquisition     | 0                          | 0             | 0         | 390,000                 | 0             | 390,000   |
| 352899 Other Domestic Arrears Budgeting | 101,308                    | 0             | 101,308   | 0                       | 0             | 0         |
| Grand Total Vote 535                    | 6,787,857                  | 0             | 6,787,857 | 7,076,550               | 0             | 7,076,550 |
| Total Excluding Arrears                 | 6,686,550                  | 0             | 6,686,550 | 7,076,550               | 0             | 7,076,550 |

VOTE: 535 Uganda Embassy in Algeria, Algiers

Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

| Thousands Uganda Shillings                                       | 2024/25 Approved Estimates |           |           | 2025/26 Draft Estimates |           |           |
|------------------------------------------------------------------|----------------------------|-----------|-----------|-------------------------|-----------|-----------|
| Programme 16 Governance And Security                             |                            |           |           |                         |           |           |
| Vote Function 01 Overseas Mission Services                       |                            |           |           |                         |           |           |
| Recurrent Budget Estimates                                       |                            |           |           |                         |           |           |
|                                                                  | Wage                       | NonWage   | Total     | Wage                    | NonWage   | Total     |
| Department 001 Embassy in Algiers, Algeria                       |                            |           |           |                         |           |           |
| Key Service Area 000014 Administrative and Support Services      |                            |           |           |                         |           |           |
| 211102 Contract Staff Salaries                                   | 914,938                    | 0         | 914,938   | 914,938                 | 0         | 914,938   |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                          | 1,330,031 | 1,330,031 | 0                       | 1,337,733 | 1,337,733 |
| 212101 Social Security Contributions                             | 0                          | 50,757    | 50,757    | 0                       | 50,757    | 50,757    |
| 212102 Medical expenses (Employees)                              | 0                          | 39,841    | 39,841    | 0                       | 39,841    | 39,841    |
| 221001 Advertising and Public Relations                          | 0                          | 25,000    | 25,000    | 0                       | 225,000   | 225,000   |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 660,416   | 660,416   | 0                       | 660,416   | 660,416   |
| 221003 Staff Training                                            | 0                          | 99,490    | 99,490    | 0                       | 98,490    | 98,490    |
| 221005 Official Ceremonies and State Functions                   | 0                          | 31,700    | 31,700    | 0                       | 81,700    | 81,700    |
| 221007 Books, Periodicals & Newspapers                           | 0                          | 20,000    | 20,000    | 0                       | 40,000    | 40,000    |
| 221009 Welfare and Entertainment                                 | 0                          | 150,000   | 150,000   | 0                       | 136,000   | 136,000   |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                          | 50,000    | 50,000    | 0                       | 100,000   | 100,000   |
| 221012 Small Office Equipment                                    | 0                          | 1,820     | 1,820     | 0                       | 1,820     | 1,820     |
| 221014 Bank Charges and other Bank related costs                 | 0                          | 1,500     | 1,500     | 0                       | 1,500     | 1,500     |
| 222001 Information and Communication Technology Services.        | 0                          | 30,242    | 30,242    | 0                       | 40,242    | 40,242    |
| 222002 Postage and Courier                                       | 0                          | 2,000     | 2,000     | 0                       | 2,000     | 2,000     |
| 223001 Property Management Expenses                              | 0                          | 1,500     | 1,500     | 0                       | 1,500     | 1,500     |
| 223003 Rent-Produced Assets-to private entities                  | 0                          | 1,365,116 | 1,365,116 | 0                       | 1,365,116 | 1,365,116 |
| 223004 Guard and Security services                               | 0                          | 20,000    | 20,000    | 0                       | 20,000    | 20,000    |
| 223005 Electricity                                               | 0                          | 30,522    | 30,522    | 0                       | 30,522    | 30,522    |
| 223006 Water                                                     | 0                          | 8,147     | 8,147     | 0                       | 8,147     | 8,147     |
| 225101 Consultancy Services                                      | 0                          | 100,000   | 100,000   | 0                       | 100,000   | 100,000   |

VOTE: 535    Uganda Embassy in Algeria, Algiers

| Thousands Uganda Shillings                                                | 2024/25 Approved Estimates |           |                     | 2025/26 Draft Estimates |                     |           |
|---------------------------------------------------------------------------|----------------------------|-----------|---------------------|-------------------------|---------------------|-----------|
| Programme 16 Governance And Security                                      |                            |           |                     |                         |                     |           |
|                                                                           | Wage                       | NonWage   | Total               | Wage                    | NonWage             | Total     |
| Department 001 Embassy in Algiers, Algeria                                |                            |           |                     |                         |                     |           |
| Key Service Area 000014 Administrative and Support Services               |                            |           |                     |                         |                     |           |
| 227001 Travel inland                                                      | 0                          | 426,363   | 426,363             | 0                       | 426,362             | 426,362   |
| 227002 Travel abroad                                                      | 0                          | 654,966   | 654,966             | 0                       | 354,966             | 354,966   |
| 227003 Carriage, Haulage, Freight and transport hire                      | 0                          | 163,064   | 163,064             | 0                       | 125,328             | 125,328   |
| 227004 Fuel, Lubricants and Oils                                          | 0                          | 10,000    | 10,000              | 0                       | 10,000              | 10,000    |
| 228002 Maintenance-Transport Equipment                                    | 0                          | 2,000     | 2,000               | 0                       | 17,034              | 17,034    |
| 352899 Other Domestic Arrears Budgeting                                   | 0                          | 101,308   | 101,308             | 0                       | 0                   | 0         |
| Total Cost of Key Service Area 000014                                     | 914,938                    | 5,375,783 | 6,290,720           | 914,938                 | 5,274,475           | 6,189,413 |
| Total Cost for Department 001                                             | 914,938                    | 5,375,783 | 6,290,720           | 914,938                 | 5,274,475           | 6,189,413 |
| Total Excluding Arrears                                                   | 914,938                    | 5,274,475 | 6,189,413           | 914,938                 | 5,274,475           | 6,189,413 |
| Development Budget Estimates                                              |                            |           |                     |                         |                     |           |
| GoU                                                                       |                            |           | External Fin. Total | GoU                     | External Fin. Total |           |
| Project 1950 Institutional Development of Uganda Embassy in Algiers       |                            |           |                     |                         |                     |           |
| Key Service Area 000003 Facilities and Equipment Management               |                            |           |                     |                         |                     |           |
| 312212 Light Vehicles - Acquisition                                       | 0                          | 0         | 0                   | 390,000                 | 0                   | 390,000   |
| Total Cost of Key Service Area 000003                                     | 0                          | 0         | 0                   | 390,000                 | 0                   | 390,000   |
| Total Cost for Project 1950                                               | 0                          | 0         | 0                   | 390,000                 | 0                   | 390,000   |
| Total Excluding Arrears                                                   | 0                          | 0         | 0                   | 390,000                 | 0                   | 390,000   |
| Total for Vote Function 01                                                | 6,290,720                  | 0         | 6,290,720           | 6,579,413               | 0                   | 6,579,413 |
| Total Excluding Arrears                                                   | 6,189,413                  | 0         | 6,189,413           | 6,579,413               | 0                   | 6,579,413 |
| Programme 18 Development Plan Implementation                              |                            |           |                     |                         |                     |           |
| Vote Function 01 Overseas Mission Services                                |                            |           |                     |                         |                     |           |
| Recurrent Budget Estimates                                                |                            |           |                     |                         |                     |           |
|                                                                           | Wage                       | NonWage   | Total               | Wage                    | NonWage             | Total     |
| Department 001 Embassy in Algiers, Algeria                                |                            |           |                     |                         |                     |           |
| Key Service Area 560009 Cooperation frameworks and Development Assistance |                            |           |                     |                         |                     |           |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)          | 0                          | 140,000   | 140,000             | 0                       | 100,000             | 100,000   |

VOTE: 535    Uganda Embassy in Algeria, Algiers

| Thousands Uganda Shillings                                                | 2024/25 Approved Estimates |               |           | 2025/26 Draft Estimates |               |           |
|---------------------------------------------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Programme 18 Development Plan Implementation                              |                            |               |           |                         |               |           |
|                                                                           | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| Department 001 Embassy in Algiers, Algeria                                |                            |               |           |                         |               |           |
| Key Service Area 560009 Cooperation frameworks and Development Assistance |                            |               |           |                         |               |           |
| 212101 Social Security Contributions                                      | 0                          | 7,473         | 7,473     | 0                       | 7,473         | 7,473     |
| 212102 Medical expenses (Employees)                                       | 0                          | 12,000        | 12,000    | 0                       | 22,000        | 22,000    |
| 221002 Workshops, Meetings and Seminars                                   | 0                          | 0             | 0         | 0                       | 100,000       | 100,000   |
| 221003 Staff Training                                                     | 0                          | 20,000        | 20,000    | 0                       | 0             | 0         |
| 221005 Official Ceremonies and State Functions                            | 0                          | 50,000        | 50,000    | 0                       | 31,700        | 31,700    |
| 221007 Books, Periodicals & Newspapers                                    | 0                          | 0             | 0         | 0                       | 13,300        | 13,300    |
| 221009 Welfare and Entertainment                                          | 0                          | 45,000        | 45,000    | 0                       | 150,000       | 150,000   |
| 222001 Information and Communication Technology Services.                 | 0                          | 60,000        | 60,000    | 0                       | 0             | 0         |
| 223006 Water                                                              | 0                          | 10,000        | 10,000    | 0                       | 10,000        | 10,000    |
| 225101 Consultancy Services                                               | 0                          | 0             | 0         | 0                       | 10,000        | 10,000    |
| 227001 Travel inland                                                      | 0                          | 100,000       | 100,000   | 0                       | 0             | 0         |
| 227003 Carriage, Haulage, Freight and transport hire                      | 0                          | 52,664        | 52,664    | 0                       | 52,664        | 52,664    |
| Total Cost of Key Service Area 560009                                     | 0                          | 497,137       | 497,137   | 0                       | 497,137       | 497,137   |
| Total Cost for Department 001                                             | 0                          | 497,137       | 497,137   | 0                       | 497,137       | 497,137   |
| Total Excluding Arrears                                                   | 0                          | 497,137       | 497,137   | 0                       | 497,137       | 497,137   |
| Development Budget Estimates                                              |                            |               |           |                         |               |           |
|                                                                           | GoU                        | External Fin. | Total     | GoU                     | External Fin. | Total     |
| Total for Vote Function 01                                                | 497,137                    | 0             | 497,137   | 497,137                 | 0             | 497,137   |
| Total Excluding Arrears                                                   | 497,137                    | 0             | 497,137   | 497,137                 | 0             | 497,137   |
| Grand Total Vote 535                                                      | 6,787,857                  | 0             | 6,787,857 | 7,076,550               | 0             | 7,076,550 |
| Total Excluding Arrears                                                   | 6,686,550                  | 0             | 6,686,550 | 7,076,550               | 0             | 7,076,550 |

VOTE: 535    Uganda Embassy in Algeria, Algiers

Table V8: NTR Projections (Uganda Shillings Billions)

| Revenue Code | Revenue Name                | FY2024/25 | Projection<br>FY2025/26 |
|--------------|-----------------------------|-----------|-------------------------|
| 142223       | Document certification fees | 0.001     | 0.001                   |
| Total        |                             | 0.001     | 0.001                   |