

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	0.915	0.915	0.915	0.915	0.915	0.915
	Non-Wage	5.772	5.772	5.772	4.242	5.772	5.772
Dev't.	GoU	0.390	0.390	0.390	1.920	0.390	0.390
	Ext Fin.	0.000	0.000	1.530	1.530	0.000	0.000
GoU Total		7.077	7.077	7.077	7.077	7.077	7.077
Total GoU+Ext Fin (MTEF)		7.077	7.077	8.607	8.607	7.077	7.077
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		7.077	7.077	8.607	8.607	7.077	7.077
Total Vote Budget Excluding		7.077	7.077	8.607	8.607	7.077	7.077

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Algiers, Algeria	0	0	0	0	1,530,000	1,530,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,530,000	1,530,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	1,530,000	1,530,000
Total for Programme 01	0	0	0	0	1,530,000	1,530,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Algiers, Algeria	0	0	0	0	570,000	570,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	570,000	570,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	570,000	570,000
Total for Programme 05	0	0	0	0	570,000	570,000

VOTE: 535 Uganda Embassy in Algeria, Algiers

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Algiers, Algeria	0	0	0	0	150,000	150,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	150,000	150,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	150,000	150,000
Total for Programme 13	0	0	0	0	150,000	150,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Algiers, Algeria	914,938	5,274,475	6,189,413	914,938	3,024,475	3,939,413
Total Recurrent Budget Estimates for Vote Function	914,938	5,274,475	6,189,413	914,938	3,024,475	3,939,413
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1950 Institutional Development of Uganda Embassy in Algiers	390,000	0	390,000	390,000	0	390,000
Total Development Budget Estimates for Vote Function	390,000	0	390,000	390,000	0	390,000
Total for Vote Function 01	1,304,938	5,274,475	6,579,413	1,304,938	3,024,475	4,329,413
Total for Programme 16	1,304,938	5,274,475	6,579,413	1,304,938	3,024,475	4,329,413
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Algiers, Algeria	0	497,137	497,137	0	497,137	497,137
Total Recurrent Budget Estimates for Vote Function	0	497,137	497,137	0	497,137	497,137
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	497,137	497,137	0	497,137	497,137
Total for Programme 18	0	497,137	497,137	0	497,137	497,137
Grand Total Vote 535	1,304,938	5,771,612	7,076,550	1,304,938	5,771,612	7,076,550
Total Excluding Arrears	1,304,938	5,771,612	7,076,550	1,304,938	5,771,612	7,076,550

VOTE: 535 Uganda Embassy in Algeria, Algiers

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,352,671	0	2,352,671	2,184,778	0	2,184,778
212 Social Contributions	120,071	0	120,071	82,356	0	82,356
221 General Use of goods and services	1,639,926	0	1,639,926	1,741,562	0	1,741,562
222 Communications	42,242	0	42,242	182,242	0	182,242
223 Utility and Property Expenses	1,435,285	0	1,435,285	160,169	0	160,169
225 Professional Services	110,000	0	110,000	100,000	0	100,000
227 Travel and Transport	969,320	0	969,320	838,327	0	838,327
228 Maintenance	17,034	0	17,034	32,000	0	32,000
281 Property expenses other than interest	0	0	0	1,365,116	0	1,365,116
312 Acquisition of Produced Assets	390,000	0	390,000	390,000	0	390,000
Grand Total Vote 535	7,076,550	0	7,076,550	7,076,550	0	7,076,550
Total Excluding Arrears	7,076,550	0	7,076,550	7,076,550	0	7,076,550

VOTE: 535 Uganda Embassy in Algeria, Algiers

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	914,938	0	914,938	914,938	0	914,938
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,437,733	0	1,437,733	1,269,840	0	1,269,840
212101 Social Security Contributions	58,230	0	58,230	40,515	0	40,515
212102 Medical expenses (Employees)	61,841	0	61,841	41,841	0	41,841
221001 Advertising and Public Relations	225,000	0	225,000	570,000	0	570,000
221002 Workshops, Meetings and Seminars	760,416	0	760,416	665,000	0	665,000
221003 Staff Training	98,490	0	98,490	136,000	0	136,000
221005 Official Ceremonies and State Functions	113,400	0	113,400	95,000	0	95,000
221007 Books, Periodicals & Newspapers	53,300	0	53,300	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	10,242	0	10,242
221009 Welfare and Entertainment	286,000	0	286,000	240,000	0	240,000
221011 Printing, Stationery, Photocopying and Binding	100,000	0	100,000	22,000	0	22,000
221012 Small Office Equipment	1,820	0	1,820	1,820	0	1,820
221014 Bank Charges and other Bank related costs	1,500	0	1,500	1,500	0	1,500
222001 Information and Communication Technology Services.	40,242	0	40,242	180,242	0	180,242
222002 Postage and Courier	2,000	0	2,000	2,000	0	2,000
223001 Property Management Expenses	1,500	0	1,500	1,500	0	1,500
223003 Rent-Produced Assets-to private entities	1,365,116	0	1,365,116	0	0	0
223004 Guard and Security services	20,000	0	20,000	20,000	0	20,000
223005 Electricity	30,522	0	30,522	30,522	0	30,522
223006 Water	18,147	0	18,147	108,147	0	108,147
225101 Consultancy Services	110,000	0	110,000	100,000	0	100,000
227001 Travel inland	426,362	0	426,362	57,633	0	57,633
227002 Travel abroad	354,966	0	354,966	710,000	0	710,000
227003 Carriage, Haulage, Freight and transport hire	177,992	0	177,992	55,728	0	55,728
227004 Fuel, Lubricants and Oils	10,000	0	10,000	14,966	0	14,966
228002 Maintenance-Transport Equipment	17,034	0	17,034	12,000	0	12,000

VOTE: 535 Uganda Embassy in Algeria, Algiers

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	20,000	0	20,000
281401 Rent	0	0	0	1,365,116	0	1,365,116
312212 Light Vehicles - Acquisition	390,000	0	390,000	390,000	0	390,000
Grand Total Vote 535	7,076,550	0	7,076,550	7,076,550	0	7,076,550
Total Excluding Arrears	7,076,550	0	7,076,550	7,076,550	0	7,076,550

VOTE: 535 Uganda Embassy in Algeria, Algiers

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Algiers, Algeria						
Key Service Area 000093 Economic and Commercial Diplomacy						
221002 Workshops, Meetings and Seminars	0	0	0	0	665,000	665,000
221003 Staff Training	0	0	0	0	95,000	95,000
221005 Official Ceremonies and State Functions	0	0	0	0	45,000	45,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	22,000	22,000
227001 Travel inland	0	0	0	0	53,000	53,000
227002 Travel abroad	0	0	0	0	650,000	650,000
Total Cost of Key Service Area 000093	0	0	0	0	1,530,000	1,530,000
Total Cost for Department 001	0	0	0	0	1,530,000	1,530,000
Total Excluding Arrears	0	0	0	0	1,530,000	1,530,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,530,000	0	1,530,000
Total Excluding Arrears	0	0	0	1,530,000	0	1,530,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Algiers, Algeria						
Key Service Area 000093 Economic and Commercial Diplomacy						
221001 Advertising and Public Relations	0	0	0	0	570,000	570,000
Total Cost of Key Service Area 000093	0	0	0	0	570,000	570,000
Total Cost for Department 001	0	0	0	0	570,000	570,000
Total Excluding Arrears	0	0	0	0	570,000	570,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	570,000	0	570,000

VOTE: 535 Uganda Embassy in Algeria, Algiers

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
Total Excluding Arrears	0	0	0	570,000	0	570,000
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Algiers, Algeria						
Key Service Area 000093 Economic and Commercial Diplomacy						
222001 Information and Communication Technology Services.	0	0	0	0	50,000	50,000
225101 Consultancy Services	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000093	0	0	0	0	150,000	150,000
Total Cost for Department 001	0	0	0	0	150,000	150,000
Total Excluding Arrears	0	0	0	0	150,000	150,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	150,000	0	150,000
Total Excluding Arrears	0	0	0	150,000	0	150,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Algiers, Algeria						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	914,938	0	914,938	914,938	0	914,938
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,337,733	1,337,733	0	1,122,367	1,122,367
212101 Social Security Contributions	0	50,757	50,757	0	40,515	40,515
212102 Medical expenses (Employees)	0	39,841	39,841	0	29,841	29,841
221001 Advertising and Public Relations	0	225,000	225,000	0	0	0
221002 Workshops, Meetings and Seminars	0	660,416	660,416	0	0	0
221003 Staff Training	0	98,490	98,490	0	21,000	21,000
221005 Official Ceremonies and State Functions	0	81,700	81,700	0	0	0
221007 Books, Periodicals & Newspapers	0	40,000	40,000	0	0	0

VOTE: 535 Uganda Embassy in Algeria, Algiers

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Algiers, Algeria						
Key Service Area 000014 Administrative and Support Services						
221008 Information and Communication Technology Supplies.	0	0	0	0	10,242	10,242
221009 Welfare and Entertainment	0	136,000	136,000	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	0	0
221012 Small Office Equipment	0	1,820	1,820	0	1,820	1,820
221014 Bank Charges and other Bank related costs	0	1,500	1,500	0	1,500	1,500
222001 Information and Communication Technology Services.	0	40,242	40,242	0	10,242	10,242
222002 Postage and Courier	0	2,000	2,000	0	2,000	2,000
223001 Property Management Expenses	0	1,500	1,500	0	1,500	1,500
223003 Rent-Produced Assets-to private entities	0	1,365,116	1,365,116	0	0	0
223004 Guard and Security services	0	20,000	20,000	0	20,000	20,000
223005 Electricity	0	30,522	30,522	0	30,522	30,522
223006 Water	0	8,147	8,147	0	8,147	8,147
225101 Consultancy Services	0	100,000	100,000	0	0	0
227001 Travel inland	0	426,362	426,362	0	4,633	4,633
227002 Travel abroad	0	354,966	354,966	0	60,000	60,000
227003 Carriage, Haulage, Freight and transport hire	0	125,328	125,328	0	3,064	3,064
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	14,966	14,966
228002 Maintenance-Transport Equipment	0	17,034	17,034	0	12,000	12,000
281401 Rent	0	0	0	0	1,365,116	1,365,116
Total Cost of Key Service Area 000014	914,938	5,274,475	6,189,413	914,938	2,774,475	3,689,413
Key Service Area 460056 Consulars services						
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 460056	0	0	0	0	50,000	50,000
Key Service Area 560092 Coordination of Economic and Commercial Diplomacy						
221009 Welfare and Entertainment	0	0	0	0	180,000	180,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 560092	0	0	0	0	200,000	200,000

VOTE: 535 Uganda Embassy in Algeria, Algiers

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	914,938	5,274,475	6,189,413	914,938	3,024,475	3,939,413
Total Excluding Arrears	914,938	5,274,475	6,189,413	914,938	3,024,475	3,939,413
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1950 Institutional Development of Uganda Embassy in Algiers						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	390,000	0	390,000	390,000	0	390,000
Total Cost of Key Service Area 000003	390,000	0	390,000	390,000	0	390,000
Total Cost for Project 1950	390,000	0	390,000	390,000	0	390,000
Total Excluding Arrears	390,000	0	390,000	390,000	0	390,000
Total for Vote Function 01	6,579,413	0	6,579,413	4,329,413	0	4,329,413
Total Excluding Arrears	6,579,413	0	6,579,413	4,329,413	0	4,329,413
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Algiers, Algeria						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	147,473	147,473
212102 Medical expenses (Employees)	0	0	0	0	12,000	12,000
221003 Staff Training	0	0	0	0	20,000	20,000
221005 Official Ceremonies and State Functions	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	0	0	0	45,000	45,000
222001 Information and Communication Technology Services.	0	0	0	0	120,000	120,000
223006 Water	0	0	0	0	100,000	100,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	2,664	2,664
Total Cost of Key Service Area 000093	0	0	0	0	497,137	497,137
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	0	0
212101 Social Security Contributions	0	7,473	7,473	0	0	0

VOTE: 535 Uganda Embassy in Algeria, Algiers

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Algiers, Algeria						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
212102 Medical expenses (Employees)	0	22,000	22,000	0	0	0
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	0	0
221005 Official Ceremonies and State Functions	0	31,700	31,700	0	0	0
221007 Books, Periodicals & Newspapers	0	13,300	13,300	0	0	0
221009 Welfare and Entertainment	0	150,000	150,000	0	0	0
223006 Water	0	10,000	10,000	0	0	0
225101 Consultancy Services	0	10,000	10,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	52,664	52,664	0	0	0
Total Cost of Key Service Area 560009	0	497,137	497,137	0	0	0
Total Cost for Department 001	0	497,137	497,137	0	497,137	497,137
Total Excluding Arrears	0	497,137	497,137	0	497,137	497,137
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	497,137	0	497,137	497,137	0	497,137
Total Excluding Arrears	497,137	0	497,137	497,137	0	497,137
Grand Total Vote 535	7,076,550	0	7,076,550	7,076,550	0	7,076,550
Total Excluding Arrears	7,076,550	0	7,076,550	7,076,550	0	7,076,550

VOTE: 535 Uganda Embassy in Algeria, Algiers

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Algiers, Algeria						
1950 Institutional Development of Uganda Embassy in Algiers	390,000	0	390,000	390,000	0	390,000
Total Development for the Department 001	390,000	0	390,000	390,000	0	390,000
Total Excluding Arrears	390,000	0	390,000	390,000	0	390,000
Grand Total Vote	390,000	0	390,000	390,000	0	390,000
Total Excluding Arrears	390,000	0	390,000	390,000	0	390,000

VOTE: 535 Uganda Embassy in Algeria, Algiers

Table V7: External Financing for the Vote

VOTE: 535 Uganda Embassy in Algeria, Algiers

Table V8: NTR Projections (Uganda Shillings Billions)