

VOTE: 526 Uganda Embassy in Australia, Canberra

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 05 Tourism Development						
01 Overseas Mission Services	100,000	0	100,000	100,000	0	100,000
Total for Programme	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Programme: 16 Governance And Security						
01 Overseas Mission Services	4,962,683	0	4,962,683	7,762,683	0	7,762,683
Total for Programme	4,962,683	0	4,962,683	7,762,683	0	7,762,683
Total Excluding Arrears	4,962,683	0	4,962,683	7,762,683	0	7,762,683
Grand Total Vote 526	5,062,683	0	5,062,683	7,862,683	0	7,862,683
Total Excluding Arrears	5,062,683	0	5,062,683	7,862,683	0	7,862,683

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Canberra, Australia	0	100,000	100,000	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Canberra, Australia	989,089	3,973,595	4,962,683	989,089	6,773,595	7,762,683
Total Recurrent Budget Estimates for Vote Function	989,089	3,973,595	4,962,683	989,089	6,773,595	7,762,683
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	989,089	3,973,595	4,962,683	989,089	6,773,595	7,762,683
Total Excluding Arrears	989,089	3,973,595	4,962,683	989,089	6,773,595	7,762,683
Grand Total Vote 526	989,089	4,073,595	5,062,683	989,089	6,873,595	7,862,683
Total Excluding Arrears	989,089	4,073,595	5,062,683	989,089	6,873,595	7,862,683

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,550,937	0	2,550,937	2,840,937	0	2,840,937
212 Social Contributions	265,072	0	265,072	319,947	0	319,947
221 General Use of goods and services	230,000	0	230,000	1,160,000	0	1,160,000
222 Communications	50,000	0	50,000	88,000	0	88,000
223 Utility and Property Expenses	1,188,675	0	1,188,675	1,228,675	0	1,228,675
227 Travel and Transport	667,000	0	667,000	2,097,000	0	2,097,000
228 Maintenance	111,000	0	111,000	128,125	0	128,125
Grand Total Vote 526	5,062,683	0	5,062,683	7,862,683	0	7,862,683
Total Excluding Arrears	5,062,683	0	5,062,683	7,862,683	0	7,862,683

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	989,089	0	989,089	989,089	0	989,089
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,561,848	0	1,561,848	1,851,848	0	1,851,848
212102 Medical expenses (Employees)	265,072	0	265,072	319,947	0	319,947
221001 Advertising and Public Relations	0	0	0	140,000	0	140,000
221002 Workshops, Meetings and Seminars	0	0	0	600,000	0	600,000
221008 Information and Communication Technology Supplies.	0	0	0	30,000	0	30,000
221009 Welfare and Entertainment	130,000	0	130,000	280,000	0	280,000
221011 Printing, Stationery, Photocopying and Binding	50,000	0	50,000	90,000	0	90,000
221012 Small Office Equipment	50,000	0	50,000	20,000	0	20,000
222001 Information and Communication Technology Services.	50,000	0	50,000	88,000	0	88,000
223005 Electricity	185,000	0	185,000	185,000	0	185,000
223006 Water	10,000	0	10,000	10,000	0	10,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	95,000	0	95,000	105,000	0	105,000
223901 Rent-(Produced Assets) to other govt. units	898,675	0	898,675	928,675	0	928,675
227001 Travel inland	240,000	0	240,000	870,000	0	870,000
227002 Travel abroad	345,000	0	345,000	1,135,000	0	1,135,000
227004 Fuel, Lubricants and Oils	82,000	0	82,000	92,000	0	92,000
228002 Maintenance-Transport Equipment	51,000	0	51,000	61,000	0	61,000
228004 Maintenance-Other Fixed Assets	60,000	0	60,000	67,125	0	67,125
Grand Total Vote 526	5,062,683	0	5,062,683	7,862,683	0	7,862,683
Total Excluding Arrears	5,062,683	0	5,062,683	7,862,683	0	7,862,683

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Canberra, Australia						
Key Service Area 120009 Tourism Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	10,000	10,000
221001 Advertising and Public Relations	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
227001 Travel inland	0	30,000	30,000	0	60,000	60,000
Total Cost of Key Service Area 120009	0	100,000	100,000	0	100,000	100,000
Total Cost for Department 001	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Canberra, Australia						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	989,089	0	989,089	989,089	0	989,089
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,501,848	1,501,848	0	1,841,848	1,841,848
212102 Medical expenses (Employees)	0	265,072	265,072	0	319,947	319,947
221001 Advertising and Public Relations	0	0	0	0	120,000	120,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Canberra, Australia						
Key Service Area 000014 Administrative and Support Services						
221002 Workshops, Meetings and Seminars	0	0	0	0	600,000	600,000
221008 Information and Communication Technology Supplies.	0	0	0	0	30,000	30,000
221009 Welfare and Entertainment	0	130,000	130,000	0	280,000	280,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	80,000	80,000
221012 Small Office Equipment	0	50,000	50,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	50,000	50,000	0	88,000	88,000
223005 Electricity	0	185,000	185,000	0	185,000	185,000
223006 Water	0	10,000	10,000	0	10,000	10,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	95,000	95,000	0	105,000	105,000
223901 Rent-(Produced Assets) to other govt. units	0	898,675	898,675	0	928,675	928,675
227001 Travel inland	0	210,000	210,000	0	610,000	610,000
227002 Travel abroad	0	345,000	345,000	0	850,000	850,000
227004 Fuel, Lubricants and Oils	0	82,000	82,000	0	62,000	62,000
228002 Maintenance-Transport Equipment	0	51,000	51,000	0	61,000	61,000
228004 Maintenance-Other Fixed Assets	0	60,000	60,000	0	67,125	67,125
Total Cost of Key Service Area 000014	989,089	3,973,595	4,962,683	989,089	6,258,595	7,247,683
Key Service Area 460056 Consulars services						
227001 Travel inland	0	0	0	0	200,000	200,000
227002 Travel abroad	0	0	0	0	285,000	285,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 460056	0	0	0	0	515,000	515,000
Total Cost for Department 001	989,089	3,973,595	4,962,683	989,089	6,773,595	7,762,683
Total Excluding Arrears	989,089	3,973,595	4,962,683	989,089	6,773,595	7,762,683
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Total for Vote Function 01	4,962,683	0	4,962,683	7,762,683	0	7,762,683
Total Excluding Arrears	4,962,683	0	4,962,683	7,762,683	0	7,762,683
Grand Total Vote 526	5,062,683	0	5,062,683	7,862,683	0	7,862,683
Total Excluding Arrears	5,062,683	0	5,062,683	7,862,683	0	7,862,683