

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	0.989	0.989	0.742	0.742	75.0 %	75.0 %	100.0 %
	Non-Wage	6.874	6.874	5.155	5.155	75.0 %	75.0 %	100.0 %
Devt.	GoU	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		7.863	7.863	5.897	5.897	75.0 %	75.0 %	100.0 %
Total GoU+Ext Fin (MTEF)		7.863	7.863	5.897	5.897	75.0 %	75.0 %	100.0 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		7.863	7.863	5.897	5.897	75.0 %	75.0 %	100.0 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		7.863	7.863	5.897	5.897	75.0 %	75.0 %	100.0 %
Total Vote Budget Excluding Arrears		7.863	7.863	5.897	5.897	75.0 %	75.0 %	100.0 %

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:05 Tourism Development	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0%
Vote Function:01 Overseas Mission Services	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0%
Programme:07 Private Sector Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance and Security	7.763	7.763	5.822	5.822	75.0 %	75.0 %	100.0%
Vote Function:01 Overseas Mission Services	7.763	7.763	5.822	5.822	75.0 %	75.0 %	100.0%
Programme:18 Development Plan Implementation	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:21 Sustainable Extractives Industry Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Total for the Vote	7.863	7.863	5.897	5.897	75.0 %	75.0 %	100.0 %

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Canberra, Australia			
Key Service Area: 120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No of international expos attended	Number	4	3
Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Canberra, Australia			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
% of recurrent overhead costs paid	Percentage	100%	100%
Key Service Area: 460056 Consulars services			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of engagements of Ugandans in the Diaspora organised and/or participated in	Number	4	4

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

Performance highlights for the Quarter

During Quarter 3, FY 2025/26, the following were performance highlights for the Mission

- Registered 4,620 Tourist arrivals from Australia.
- The Mission attended and participated in the Melbourne International Coffee Expo from 26th -29th March 2026.
- Facilitated 02 Technical persons from Ministry of Agriculture Animal Industry and Fisheries (MAAIF) to attend and participated in Melbourne International Coffee Expo(MICE)
- Mobilized two diaspora companies to attend the Melbourne International Coffee Expo and import Ugandan Coffee into Australia
- The Mission participated in the Multicultural Event held from 6th to 8th February 2026. Uganda showcased its rich cultural heritage, tourism attractions, and traditional cuisine- Strengthened Uganda's commercial diplomacy efforts and created potential avenues for investment and bilateral cooperation.
- The Mission participated in Africa in the Park Festival on 28th March 2026 at Stage 88, Commonwealth Park.
- Attended African Heads of Mission Meeting at Hyatt Hotel Club, to review Africa Down Under Mining Conference, with Paydirt and DFAT Officials.
- Attended Parliamentary Committee of Foreign Affairs and Defense to discuss ways of enhancing Australian Bilateral Assistance to African Countries.
- Attended Meeting with DFAT's new Assistant Secretary for Middle East and Africa Branch, Mr. Nigel Stainer, to discuss ways of strengthening Uganda/Australia bilateral relations.
- The Mission hosted International Women's Day celebrations on 15th March 2026 at the Official Residence.
- Covered all important High Commission activities (Women's Day, MICE) in Australia and Uganda Media.
- Prepared and submitted Half year financial statements for the period 31 Dec 2025, held 02 Finance Committee meeting and 03 home-based meetings, Prepared and submitted Q2 performance report, BFP and MPS for fy2026/27.
- Attended introductory Meeting with Ambassador for Gender Equality, Department of Foreign Affairs and Trade.

Variances and Challenges

The Mission continues to encounter the following challenges during implementation of planned activities

1. High logistical and travel costs associated with covering multiple Australian cities and facilitation of expert participation
2. Limited funds to fully implement the Mission interventions under promotion of commercial and economic diplomacy as well as other priority activities given the large geographical area of coverage for the Mission.
3. Harsh weather conditions characterised by bush fires and floods, affecting planned activities in the affected areas thus causing delays or non execution of these activities.
4. Expensive & prohibitive child care policy of the host country that makes it difficult for staff with children. This is exacerbated by the general high cost of living in Australia.
5. Time difference between Uganda and Australia leading to delays in communication and decision making.
6. Poor working condition of the utility vehicle which breaks down frequently affecting mobility of staff for field activities thus delays in implementation of activities due to lack of transport.
7. Negative media reports and social media posts that impact negatively on the image of the country.

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:05 Tourism Development	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0 %
Vote Function:01 Overseas Mission Services	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0 %
120009 Tourism Promotion	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0 %
Programme:16 Governance and Security	7.763	7.763	5.822	5.822	75.0 %	75.0 %	100.0 %
Vote Function:01 Overseas Mission Services	7.763	7.763	5.822	5.822	75.0 %	75.0 %	100.0 %
000014 Administrative and Support Services	7.248	7.248	5.436	5.436	75.0 %	75.0 %	100.0 %
460056 Consulars services	0.515	0.515	0.386	0.386	75.0 %	75.0 %	100.0 %
Total for the Vote	7.863	7.863	5.897	5.897	75.0 %	75.0 %	100.0 %

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	0.989	0.989	0.742	0.742	75.0 %	75.0 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.852	1.852	1.389	1.389	75.0 %	75.0 %	100.0 %
212102 Medical expenses (Employees)	0.320	0.320	0.240	0.240	75.0 %	75.0 %	100.0 %
221001 Advertising and Public Relations	0.140	0.140	0.105	0.105	75.0 %	75.0 %	100.0 %
221002 Workshops, Meetings and Seminars	0.600	0.600	0.450	0.450	75.0 %	75.0 %	100.0 %
221008 Information and Communication Technology Supplies.	0.030	0.030	0.023	0.023	75.0 %	75.0 %	100.0 %
221009 Welfare and Entertainment	0.280	0.280	0.210	0.210	75.0 %	75.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.090	0.090	0.068	0.068	75.0 %	75.0 %	100.0 %
221012 Small Office Equipment	0.020	0.020	0.015	0.015	75.0 %	75.0 %	100.0 %
222001 Information and Communication Technology Services.	0.088	0.088	0.066	0.066	75.0 %	75.0 %	100.0 %
223005 Electricity	0.185	0.185	0.139	0.139	75.0 %	75.0 %	100.0 %
223006 Water	0.010	0.010	0.008	0.008	75.0 %	75.0 %	100.0 %
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.105	0.105	0.079	0.079	75.0 %	75.0 %	100.0 %
223901 Rent-(Produced Assets) to other govt. units	0.929	0.929	0.697	0.697	75.0 %	75.0 %	100.0 %
227001 Travel inland	0.870	0.870	0.653	0.653	75.0 %	75.0 %	100.0 %
227002 Travel abroad	1.135	1.135	0.851	0.851	75.0 %	75.0 %	100.0 %
227004 Fuel, Lubricants and Oils	0.092	0.092	0.069	0.069	75.0 %	75.0 %	100.0 %
228002 Maintenance-Transport Equipment	0.061	0.061	0.046	0.046	75.0 %	75.0 %	100.0 %
228004 Maintenance-Other Fixed Assets	0.067	0.067	0.050	0.050	75.0 %	75.0 %	100.0 %
Total for the Vote	7.863	7.863	5.897	5.897	75.0 %	75.0 %	100.0 %

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.075	0.075	0.00 %	0.00 %	100.0 %
Departments							
N/A							
Development Projects							
N/A							
Programme:05 Tourism Development	0.100	0.100	0.075	0.075	75.00 %	75.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.075	0.075	0.00 %	0.00 %	100.0 %
Departments							
001 Embassy in Canberra, Australia	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0 %
Development Projects							
N/A							
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.075	0.075	0.00 %	0.00 %	100.0 %
Departments							
N/A							
Development Projects							
N/A							
Programme:16 Governance and Security	7.763	7.763	5.822	5.822	75.00 %	75.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.075	0.075	0.00 %	0.00 %	100.0 %
Departments							
001 Embassy in Canberra, Australia	7.763	7.763	5.822	5.822	75.0 %	75.0 %	100.0 %
Development Projects							
N/A							
Programme:21 Sustainable Extractives Industry Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.075	0.075	0.00 %	0.00 %	100.0 %
Departments							
N/A							
Development Projects							
N/A							

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Total for the Vote	7.863	7.863	5.897	5.897	75.0 %	75.0 %	100.0 %

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

Quarter 3: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Canberra, Australia		
Key Service Area:120009 Tourism Promotion		
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
Tourist exhibition and promotional events participated in	Organised two exhibition booths during Canberra Multicultural festival and Africa in the park festival	No Variation
Multicultural events participated in	The Mission participated in the Canberra Multicultural Festival held from 6th to 8th February 2026, where Uganda showcased its rich cultural heritage, tourism attractions, and traditional cuisine.	No Variations
	The Mission participated in Africa in the Park Festival on 28th March 2026 at Stage 88, Commonwealth Park	
Partnerships between foreign and Uganda tour operations to market destination established Tourism promotional materials procured and distributed	The Mission registered the arrival of 4,620 tourists	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		2,500.000
221001 Advertising and Public Relations		5,000.000
221011 Printing, Stationery, Photocopying and Binding		2,500.000
227001 Travel inland		15,000.000
	Total For Budget Output	25,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	25,000.000
	Arrears	0.000
	AIA	0.000
	Total For Department	25,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	25,000.000
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Canberra, Australia		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
International Coffee Expo in Melbourne participated in to market Ugandan products. Experts Mobilized and facilitated to attend the expos Marketing materials procured to promote Ugandan products in the region	The Mission participated in the Melbourne International Coffee Expo from 27th to 29th March 2026, where Uganda was promoted as Africa’s leading coffee exporter. International buyers, investors, and coffee industry stakeholders were engaged. This Positioned Uganda as a key player in the global coffee market while linking coffee to tourism promotion and investment opportunities. The Mission Facilitated two technical persons from Ministry of Agriculture to attend and participate in the expo. Mobilised six Ugandan Exporters to participate in the Melbourne Coffee Expo Week. The Mission procured Promotional coffee and other materials for the Expo.	No Variation
Investment and trade workshops in NSW, Victoria, Queens land, NewZealand and western Australia Organised.		The Events were organised in the Quarter 1 and 2
Promotional Material on Uganda mining procured and distributed	The Mission distributed promotional Material on Uganda mining to potential investors	No Variation
Engagements to attract Australian companies to invest in the Agricultural Sector conducted.		Engagements have been planned for Quarter 4
Updated register of Ugandan diaspora in Australia maintained 1 Diaspora engagement held to encourage Diaspora investment in Uganda	The Mission engaged with the African diaspora and Australian community to strengthen Uganda’s cultural diplomacy and increase awareness of Uganda’s tourism and investment opportunities	No Variation
Media houses and social media influencers engaged to promote Uganda as a tourism destination. Destination Uganda content Boosted.	Updated the Mission website with information on the Mission activities Covered all important High Commission activities (Women’s Day, multicural fesival and MICE)	No Variation
1 engagement held with NGOs on transfer of appropriate technologies, and humanitarian support		Activity was postponed to Quarter 4
Mission re-tooled for Economic and Commercial Diplomacy implementation		

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Periodic ECD performance reports prepared	Prepared the Mission ECD performance report The Mission attended and Participated in ECD mid term evaluation Retreat in Foshan China.	No Variation
FDI, in key sectors, attracted to Uganda from Australia	The Mission participated in a business forum hosted by the Fiji Embassy in Canberra, providing an opportunity to engage in trade and investment cooperation and thus strengthened Uganda’s commercial diplomacy efforts and created potential avenues for investment and bilateral cooperation. Held three investment meetings with David Muchacha of Willards Group, and Tina Sinatwe on Real Estate Development and Hotel Industry,with Michael Gray from Sydney, mainly about investment in Tourism infrastructure in Uganda and with Raymond Stuart Kasule of IBEX Global and Hon. Omoding on possibilities of investing in Uganda.	No Variation
Collaboration between Australia and Uganda institutions of higher education established		Activity will be undertaken in Quarter 4
PIAP Output: 16911103 Management and Administrative Services coordinated		
Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery		
Payment of all statutory obligations processed in time	Payments of all statutory obligation were processed in time.	No Variation
Tourism road shows organised and Dinner/conference organised targeting potential partners and tourists	Organised an exhibition booth to show case ugandan coffee and cupping sessions at Melbourne Coffee Expo, and Africa in the Park and the multi-cultural Festivals	No Variation
1 Finance Committee Meeting held Quarterly Performance report for the Mission Prepared Mission's FY 2026/27 MPS prepared	Prepared and submitted Half year financial statements for the period 31 Dec 2025. Held 2 Finance Committee meeting and three home based meetings. Prepared and submitted Q2 performance report. Prepared and submitted the Mission's MPS for FY2026/27	No Variation
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211102 Contract Staff Salaries	247,272.143	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	460,462.000	
212102 Medical expenses (Employees)	79,986.750	
221001 Advertising and Public Relations	30,000.000	
221002 Workshops, Meetings and Seminars	150,000.000	

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221008 Information and Communication Technology Supplies.		7,500.000
221009 Welfare and Entertainment		70,000.000
221011 Printing, Stationery, Photocopying and Binding		20,000.000
221012 Small Office Equipment		5,000.000
222001 Information and Communication Technology Services.		22,000.000
223005 Electricity		46,250.000
223006 Water		2,500.000
223007 Other Utilities- (fuel, gas, firewood, charcoal)		26,250.000
223901 Rent-(Produced Assets) to other govt. units		232,168.750
227001 Travel inland		152,500.000
227002 Travel abroad		212,500.000
227004 Fuel, Lubricants and Oils		15,500.000
228002 Maintenance-Transport Equipment		15,250.000
228004 Maintenance-Other Fixed Assets		16,781.230
	Total For Budget Output	1,811,920.872
	Wage Recurrent	247,272.143
	Non Wage Recurrent	1,564,648.730
	Arrears	0.000
	AIA	0.000
Key Service Area:460056 Consulars services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
Consular Services provided to all Ugandans and non Ugandans in countries of accreditation All passport and dual citizenship applications processed; All online visa applications handled All National I.D registration applications processed	Carried out 3 Consular Clinic in New South Wales; Thirty (30) passport applications 20 dual citizen applications were completed. Three hundred (300) online visa application challenges were handled, Fifty (50) National Identification Document registrations were handled	No Variation

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
All Entitled officials facilitated with protocol services Letters of credence presented to countries of accreditation All National days celebrated International Women's day Celebrated All Diaspora events coordinated and/or participated in.	Handled the visit by two Senior Officials from the Ministry of Agriculture, Animal Industry and Fisheries to Melbourne. The mission attended and celebrated 4 national days of other countries. The Mission hosted International Women’s Day celebrations on 15th March 2026 at the Official Residence. The Mission engaged with the African diaspora and Australian community to strengthen Uganda’s cultural diplomacy and increase awareness of Uganda’s tourism and investment opportunities. The also Mission participated in and supported - The ordination of Deacon Zimbe Lawrence in Sydney, an event of significant spiritual and cultural importance to the Ugandan diaspora, - Engagement with the Ugandan Catholic community and Australian clergy. - Promotion of Uganda’s rich Christian heritage, particularly pilgrimage experiences linked to the Uganda Martyrs Day at Namugongo. - Strengthening ties with faith-based institutions and diaspora networks and thereby enhanced promotion of faith-based	No Variation
Training and scholarship opportunities sourced		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
227001 Travel inland		50,000.000
227002 Travel abroad		71,250.000
227004 Fuel, Lubricants and Oils		7,500.000
	Total For Budget Output	128,750.000
	Wage Recurrent	0.000
	Non Wage Recurrent	128,750.000
	Arrears	0.000
	AIA	0.000
	Total For Department	1,940,670.872
	Wage Recurrent	247,272.143
	Non Wage Recurrent	1,693,398.730
	Arrears	0.000
	AIA	0.000

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Development Projects		
N/A		
	GRAND TOTAL	1,965,670.872
	Wage Recurrent	247,272.143
	Non Wage Recurrent	1,718,398.730
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Canberra, Australia		
Key Service Area:120009 Tourism Promotion		
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
Tourist exhibition and promotional events held	"Organised three exhibition booths (1 at the interstate independence day celebration in Sydney ,Perth and Melbourne, and 2 at the Canberra Multicultural festival and Africa in the park festival) during the roadshows and tourism promotion events Attended the Australia Africa award ceremony, showcasing Uganda tourism potential. Hosted Watoto kids at the chancery."	
Uganda's culture showcased at Multicultural events in Oceania	The Mission participated in the Canberra Multicultural Festival held from 6th to 8th February 2026. The Mission participated in Africa in the Park Festival on 28th March 2026 at Stage 88, Commonwealth Park and: • These Showcased Uganda’s cultural diversity through music, dance, and exhibitions, and traditional cuisine. • Promoted tourism offerings, including wildlife safaris, cultural heritage, and faith-based tourism, resulting in increased interest from potential travellers and partners. • Engaged with the African diaspora and Australian community to strengthen Uganda’s cultural diplomacy and increase awareness of Uganda’s tourism and investment opportunities.	
Uganda Tourism promoted in Australia and other countries of accreditation	Registered 6,233 tourist arrivals to Uganda from the oceanic region	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	7,500.000	
221001 Advertising and Public Relations	15,000.000	
221011 Printing, Stationery, Photocopying and Binding	7,500.000	
227001 Travel inland	45,000.000	
Total For Budget Output		75,000.000
Wage Recurrent		0.000
Non Wage Recurrent		75,000.000

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	Arrears		0.000
	AIA		0.000
	Total For Department		75,000.000
	Wage Recurrent		0.000
	Non Wage Recurrent		75,000.000
	Arrears		0.000
	AIA		0.000
Development Projects			
N/A			
Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Canberra, Australia			
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Trade expos participated in to market Ugandan products.	Participated in the mining expo held in sydney and the Melbourne International Coffee Expo from 27th to 29th March 2026.		
Experts Mobilized and facilitated to attend the expos	Facilitated six Ugandan exporters, two technical officers from Ministry of Agriculture, Animal Industry, and Fisheries, Mr. Vincent Kedi, Assistant Commissioner Ministry of Energy, two officers from Uganda tourism board, and one from Uganda Wildlife Authority to attend the expos.		
Marketing materials procured to promote Ugandan products in the region	Procured and distribute d brochures, banners, explore Uganda art and craft pieces to market Ugandan products in the region		
Investment and trade workshops in NSW, Victoria, Queens land, NewZealand and western Australia Organised.	Organised the Uganda-New Zealand Investment Forum in Auckland in November 2025.		
Exhibition of Ugandan coffee in Melbourne, New Zealand and Tasmania coordinated	Organised a Business Forum in Mills Park Centre City in Gosnells’ Perth. Organised 3 business to business meetings in Sydney, Perth and Melbourne		
Uganda's participation in key International Resources and Mineral conferences coordinated and opportunities in Uganda's Mineral Industry promoted	Coordinated Uganda's participation in the International Mining and Resources conference and Africa down under mining conference in Sydney and Perth respectively, to attract investors in the Mining sector		
Promotional material on Uganda's Mining sector procured and Distributed.	Initiated discussions with Southern Arc Capital of Brisbane to invest in Uganda Mining. Held an investment meeting in Perth which attracted 13 mining companies and 5 expressed interests to investing in Uganda mining sector		

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
Engagements to attract Australian companies to invest in the Agricultural Sector conducted.	Held a meeting with directors of Textile and composed industries pty, Australia on commercial use of hemp and water hyacinth Initiated the Joint Venture between Vortex Light Traps FIG & Textile & composite Industries of Australia to invest in Commercial Agriculture in Uganda
Uganda diaspora in Oceania mobilised for National development.	Uganda Mission in Canberra was awarded a medal of excellence in attending to Ugandan and African Students affairs at the WARESA Oceania Awards, University of Melbourne Organised a meeting with the Leadership of Ugandan Diaspora in Victoria The Mission engaged with the African diaspora and Australian community to strengthen Uganda’s cultural diplomacy and increase awareness of Uganda’s tourism and investment opportunities Maintained an updated register of Ugandan diaspora in Australia
Tourism Familiarization tours organized. Media houses and social media influencers engaged to promote Uganda as a tourism destination. Destination Uganda content Boosted.	Conducted; i)Placement of 12 tourism advertisements across print and digital newspaper platforms. ii)Distribution of Electronic Direct Mail (EDM) newsletters, including two (2) interactive quiz campaigns to boost audience engagement. iii) Promotion of Uganda-focused tourism content across partner websites and digital platforms. 3,918 unique opens were recorded from EDM newsletter campaigns. Over 43,509 views were generated on Uganda-related tourism articles hosted on websites. Increased online engagement and awareness of Uganda’s tourism offerings within the Australian market. Updated the Mission website with information on the Mission activities
Engagements with Non Government Organisations conducted.	Held a meeting with the new Honorary Consul of Australia to Uganda, Mr. David Mpanga, at the Chancery. He met the Chairperson of Ugandan community and discussed how to, strengthen the the trade and investment between Australia and Uganda; tap into scholarship opportunities from Australian Universities; and technology transfer in Agriculture and farming. Organised a meet and greet session with New Zealand Foreign Affairs, Defense, and Trade Committee Chair, Mr. Tim Van de Molen, at the New Zealand High Commission, Canberra.
Mission re-tooled for Economic and Commercial Diplomacy implementation	NA

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Monitoring and evaluation of ECD performance undertaken		Prepared the Mission ECD performance report	
		The Mission attended and Participated in ECD mid term evaluation Retreat in Foshan China.	
FDI, in key sectors, attracted to Uganda from Australia		Held three investment meetings with David Muchacha of Willards Group, and Tina Sinatwe on Real Estate Development and Hotel Industry,with Michael Gray from Sydney, mainly about investment in Tourism infrastructure in Uganda and with Raymond Stuart Kasule of IBEX Global and Hon. Omoding on possibilities of investing in Uganda.	
		The Mission participated in a business forum hosted by the Fiji Embassy in Canberra, providing an opportunity to engage in trade and investment cooperation and thus strengthened Uganda’s commercial diplomacy efforts and created potential avenues for investment and bilateral cooperation. Attracted an investors to setup a Geotechnical Laboratory as well as explore the mining, processing and export of bentonite.	
		Initiated the Joint Venture between Vortex Light Traps FIG & Textile & composite Industries of Australia to invest in Commercial Agriculture in Uganda;	
		Attracted Agility A.I Growth Systems of Perth to invest in Information & Communications Technology	
Collaboration between Australia and Uganda institutions of higher education established		Participated in Australia Africa universities Network Annual forum where Emerging Leaders in Australia-Africa Diplomacy (ELAAD) program was launched and Uganda gained two scholarships slots	
PIAP Output: 16911103 Management and Administrative Services coordinated			
Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery			
Payment of all statutory obligations processed in time		Timely processed Payment of all statutory obligations	
Performance Appraisals prepared for 100% of staff		Attended the Ambassadors Conference in Gulu City, Uganda Held one Finance committee meeting and six home-based meetings	
Performance Agreements prepared for 100% of staff		Prepared performance agreements and appraisals for 100% of staff	
1 Ambassadors conference to review performance attended			
Road shows targeting potential partners and tourists organised /participated in		The Mission organised 3 roadshows in Sydney, Perth, and Melbourne.	
		Organised an exhibition booth to show case ugandan coffee and cupping sessions at Melbourne Coffee Expo, and Africa in the Park and the multi-cultural Festivals	
Tour operator partnerships with Uganda companies established.			

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16911103 Management and Administrative Services coordinated		
Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery		
3 Mission Financial Reports prepared	Prepared and submitted the Mission's Annual Procurement Report and Budget Framework Paper for the FY 2026/27.	
4 Finance Committee Meetings held		
Quarterly Performance reports for the Mission Prepared	Prepared and submitted the Mission's Ministerial Policy Statement (MPS) for FY2026/27	
1 Annual Procurement Report for the Mission prepared	Held three Finance committee and three home based staff meetings	
Mission's BFP and MPS for FY 2026/27 prepared	Prepared the Quarter 4, FY2024/25, and Quarter 1, Quarter 2 FY 2025/26 performance reports for the High Commission	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211102 Contract Staff Salaries	741,816.429	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,381,386.000	
212102 Medical expenses (Employees)	239,960.250	
221001 Advertising and Public Relations	90,000.000	
221002 Workshops, Meetings and Seminars	450,000.000	
221008 Information and Communication Technology Supplies.	22,500.000	
221009 Welfare and Entertainment	210,000.000	
221011 Printing, Stationery, Photocopying and Binding	60,000.000	
221012 Small Office Equipment	15,000.000	
222001 Information and Communication Technology Services.	66,000.000	
223005 Electricity	138,750.000	
223006 Water	7,500.000	
223007 Other Utilities- (fuel, gas, firewood, charcoal)	78,750.000	
223901 Rent-(Produced Assets) to other govt. units	696,506.250	
227001 Travel inland	457,500.000	
227002 Travel abroad	637,500.000	
227004 Fuel, Lubricants and Oils	46,500.000	
228002 Maintenance-Transport Equipment	45,750.000	
228004 Maintenance-Other Fixed Assets	50,343.690	
Total For Budget Output		5,435,762.618
Wage Recurrent		741,816.429
Non Wage Recurrent		4,693,946.190
Arrears		0.000
AIA		0.000
Key Service Area:460056 Consulars services		

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
Consular Services provided to all Ugandans and non Ugandans in countries of accreditation	The Mission conducted 7 consular clinics (1 each in Perth, Wagga Wagga, Ballarat & Auckland, and 3 in New South Wales);	
All passport and dual citizenship applications processed;	Processed 150 passport and 50 dual citizenship applications 800 online visa application challenges were handled;	
All online visa applications handled	300 National I.D registration applications were processed.	
All National I.D registration applications processed		
All Entitled officials facilitated with protocol services	Facilitated the arrival and departure of 5 VIP delegations from Uganda and two Senior Officials from the Ministry of Agriculture, Animal Industry and Fisheries to Melbourne.	
Letters of credence presented to countries of accreditation		
All National days celebrated	The Mission Received letters of acremo to present letters of credence to solomon islands and the Independent State of Samoa	
International Women's day Celebrated	The Mission celebrated the 63rd independence day in Perth Western Australia and national days of 6 other countries (Kenya, Angola, Botswana, China, Australia and U.A.E.).	
All Diaspora events coordinated and/or participated in.	The Mission Coordinated 3 diaspora events in Perth, Sydney and Melbourne and hosted International Women’s Day celebrations on 15th March 2026 at the Official Residence. The Mission engaged with the African diaspora and Australian community to strengthen Uganda’s cultural diplomacy and increase awareness of Uganda’s tourism and investment opportunities including, participating in the ordination of Deacon Zimbe Lawrence in Sydney, engagement with the Ugandan Catholic community and Australian clergy etc.	
Training, scholarships opportunities for all Ugandans, especially youth, girls and People With Disability, sourced.	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
227001 Travel inland	150,000.000	
227002 Travel abroad	213,750.000	
227004 Fuel, Lubricants and Oils	22,500.000	
Total For Budget Output		386,250.000
Wage Recurrent		0.000
Non Wage Recurrent		386,250.000
Arrears		0.000
AIA		0.000
Total For Department		5,822,012.618
Wage Recurrent		741,816.429

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent		5,080,196.190
	Arrears		0.000
	AIA		0.000
Development Projects			
N/A			
	GRAND TOTAL		5,897,012.618
	Wage Recurrent		741,816.429
	Non Wage Recurrent		5,155,196.190
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

Quarter 4: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Canberra, Australia		
Key Service Area:120009 Tourism Promotion		
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
Tourist exhibition and promotional events held	Tourist exhibition and promotional events participated in	Tourist exhibition and promotional events participated in
Uganda's culture showcased at Multicultural events in Oceania	Multicultural events participated in	Multicultural events participated in
Uganda Tourism promoted in Australia and other countries of accreditation	Partnerships between foreign and Uganda tour operations to market destination established Tourism promotional materials procured and distributed	Partnerships between foreign and Uganda tour operations to market destination established Tourism promotional materials procured and distributed
Develoment Projects		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Canberra, Australia		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Trade expos participated in to market Ugandan products.	Trade expos participated in to market Ugandan products. Experts Mobilized and facilitated to attend the expos Marketing materials procured to promote Ugandan products in the region	Trade expos participated in to market Ugandan products. Experts Mobilized and facilitated to attend the expos Marketing materials procured to promote Ugandan products in the region
Experts Mobilized and facilitated to attend the expos		
Marketing materials procured to promote Ugandan products in the region		

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Investment and trade workshops in NSW, Victoria, Queens land, NewZealand and western Australia Organised.	Investment and trade workshops in NSW, Victoria, Queens land, NewZealand and western Australia Organised.	Investment and trade workshops in NSW, Victoria, Queens land, NewZealand and western Australia Organised.
Exhibition of Ugandan coffee in Melbourne, New Zealand and Tasmania coordinated		
Uganda's participation in key International Resources and Mineral conferences coordinated and opportunities in Uganda's Mineral Industry promoted	Uganda's participation in the Australia, Africa Mining and Energy Group Conference coordinated and side engagements held	Uganda's participation in the Australia, Africa Mining and Energy Group Conference coordinated and side engagements held
Promotional material on Uganda's Mining sector procured and Distributed.		
Engagements to attract Australian companies to invest in the Agricultural Sector conducted.	Engagements to attract Australian companies to invest in the Agricultural Sector conducted.	Engagements to attract Australian companies to invest in the Agricultural Sector conducted.
Uganda diaspora in Oceania mobilised for National development.	Updated register of Ugandan diaspora in Australia maintained 1 Diaspora engagement held to encourage Diaspora investment in Uganda	Updated register of Ugandan diaspora in Australia maintained 1 Diaspora engagement held to encourage Diaspora investment in Uganda
Tourism Familiarization tours organized.	1 Tourism Familiarisation Tour organised Media houses and social media influencers engaged to promote Uganda as a tourism destination. Destination Uganda content Boosted.	1 Tourism Familiarisation Tour organised Media houses and social media influencers engaged to promote Uganda as a tourism destination. Destination Uganda content Boosted.
Media houses and social media influencers engaged to promote Uganda as a tourism destination.		
Destination Uganda content Boosted.		
Engagements with Non Government Organisations conducted.	1 engagement held with NGOs on transfer of appropriate technologies, and humanitarian support	1 engagement held with NGOs on transfer of appropriate technologies, and humanitarian support
Mission re-tooled for Economic and Commercial Diplomacy implementation	Mission re-tooled for Economic and Commercial Diplomacy implementation	Mission re-tooled for Economic and Commercial Diplomacy implementation
Monitoring and evaluation of ECD performance undertaken	Periodic ECD performance reports prepared	Periodic ECD performance reports prepared
FDI, in key sectors, attracted to Uganda from Australia	FDI, in key sectors, attracted to Uganda from Australia	FDI, in key sectors, attracted to Uganda from Australia
Collaboration between Australia and Uganda institutions of higher education established	Collaboration between Australia and Uganda institutions of higher education established	Collaboration between Australia and Uganda institutions of higher education established

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16911103 Management and Administrative Services coordinated		
Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery		
Payment of all statutory obligations processed in time	Payment of all statutory obligations processed in time	Payment of all statutory obligations processed in time
Performance Appraisals prepared for 100% of staff	Performance Appraisals prepared for 100% of staff	Performance Appraisals prepared for 100% of staff
Performance Agreements prepared for 100% of staff	Performance Agreements prepared for 100% of staff	Performance Agreements prepared for 100% of staff
1 Ambassadors conference to review performance attended	1 Ambassadors conference to review performance attended	1 Ambassadors conference to review performance attended
Road shows targeting potential partners and tourists organised /participated in		
Tour operator partnerships with Uganda companies established.		
3 Mission Financial Reports prepared	1 Finance Committee Meeting held Quarterly	1 Finance Committee Meeting held Quarterly
4 Finance Committee Meetings held	Performance report for the Mission Prepared	Performance report for the Mission Prepared
Quarterly Performance reports for the Mission Prepared		
1 Annual Procurement Report for the Mission prepared		
Mission's BFP and MPS for FY 2026/27 prepared		
Key Service Area:460056 Consulars services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
Consular Services provided to all Ugandans and non Ugandans in countries of accreditation	Consular Services provided to all Ugandans and non Ugandans in countries of accreditation	Consular Services provided to all Ugandans and non Ugandans in countries of accreditation
All passport and dual citizenship applications processed;	All passport and dual citizenship applications processed; All online visa applications handled	All passport and dual citizenship applications processed; All online visa applications handled
All online visa applications handled	All National I.D registration applications processed	All National I.D registration applications processed
All National I.D registration applications processed		

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460056 Consulars services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
All Entitled officials facilitated with protocol services	All Entitled officials facilitated with protocol services Letters of credence presented to countries of accreditation All National days celebrated All Diaspora events coordinated and/or participated in.	All Entitled officials facilitated with protocol services Letters of credence presented to countries of accreditation All National days celebrated All Diaspora events coordinated and/or participated in.
Letters of credence presented to countries of accreditation		
All National days celebrated		
International Women's day Celebrated		
All Diaspora events coordinated and/or participated in.		
Training, scholarships opportunities for all Ugandans, especially youth, girls and People With Disability, sourced.	Training and scholarship opportunities sourced	Training and scholarship opportunities sourced
Development Projects		
N/A		

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

VOTE: 526 Uganda Embassy in Australia, Canberra

Quarter 3

Table 4.2: Off-Budget Expenditure By Department and Project