

VOTE: 526 Uganda Embassy in Australia, Canberra

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 01 Agro-Industrialization						
01 Overseas Mission Services	0	0	0	400,000	0	400,000
Total for Programme	0	0	0	400,000	0	400,000
Total Excluding Arrears	0	0	0	400,000	0	400,000
Programme: 05 Tourism Development						
01 Overseas Mission Services	100,000	0	100,000	1,100,000	0	1,100,000
Total for Programme	100,000	0	100,000	1,100,000	0	1,100,000
Total Excluding Arrears	100,000	0	100,000	1,100,000	0	1,100,000
Programme: 16 Governance and Security						
01 Overseas Mission Services	7,762,683	0	7,762,683	5,962,683	0	5,962,683
Total for Programme	7,762,683	0	7,762,683	5,962,683	0	5,962,683
Total Excluding Arrears	7,762,683	0	7,762,683	5,962,683	0	5,962,683
Programme: 21 Sustainable Extractives Industry Development						
01 Overseas Mission Services	0	0	0	500,000	0	500,000
Total for Programme	0	0	0	500,000	0	500,000
Total Excluding Arrears	0	0	0	500,000	0	500,000
Grand Total Vote 526	7,862,683	0	7,862,683	7,962,683	0	7,962,683
Total Excluding Arrears	7,862,683	0	7,862,683	7,962,683	0	7,962,683

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Canberra, Australia	0	0	0	0	400,000	400,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	400,000	400,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	400,000	400,000
Total Excluding Arrears	0	0	0	0	400,000	400,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Canberra, Australia	0	100,000	100,000	0	1,100,000	1,100,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	1,100,000	1,100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	1,100,000	1,100,000
Total Excluding Arrears	0	100,000	100,000	0	1,100,000	1,100,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Canberra, Australia	989,089	6,773,595	7,762,683	989,089	4,973,595	5,962,683
Total Recurrent Budget Estimates for Vote Function	989,089	6,773,595	7,762,683	989,089	4,973,595	5,962,683
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	989,089	6,773,595	7,762,683	989,089	4,973,595	5,962,683
Total Excluding Arrears	989,089	6,773,595	7,762,683	989,089	4,973,595	5,962,683
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Canberra, Australia	0	0	0	0	500,000	500,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	500,000	500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
Total for Vote Function 01	0	0	0	0	500,000	500,000
Total Excluding Arrears	0	0	0	0	500,000	500,000
Grand Total Vote 526	989,089	6,873,595	7,862,683	989,089	6,973,595	7,962,683
Total Excluding Arrears	989,089	6,873,595	7,862,683	989,089	6,973,595	7,962,683

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Table V3: Summary of Project allocations by Department

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,840,937	0	2,840,937	2,660,937	0	2,660,937
212 Social Contributions	319,947	0	319,947	299,947	0	299,947
221 General Use of goods and services	1,160,000	0	1,160,000	1,460,000	0	1,460,000
222 Communications	88,000	0	88,000	88,000	0	88,000
223 Utility and Property Expenses	1,228,675	0	1,228,675	1,208,675	0	1,208,675
224 Supplies and Services	0	0	0	30,000	0	30,000
225 Professional Services	0	0	0	200,000	0	200,000
227 Travel and Transport	2,097,000	0	2,097,000	1,867,000	0	1,867,000
228 Maintenance	128,125	0	128,125	148,125	0	148,125
Grand Total Vote 526	7,862,683	0	7,862,683	7,962,683	0	7,962,683
Total Excluding Arrears	7,862,683	0	7,862,683	7,962,683	0	7,962,683

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	989,089	0	989,089	989,089	0	989,089
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,851,848	0	1,851,848	1,671,848	0	1,671,848
212102 Medical expenses (Employees)	319,947	0	319,947	299,947	0	299,947
221001 Advertising and Public Relations	140,000	0	140,000	150,000	0	150,000
221002 Workshops, Meetings and Seminars	600,000	0	600,000	880,000	0	880,000
221008 Information and Communication Technology Supplies.	30,000	0	30,000	30,000	0	30,000
221009 Welfare and Entertainment	280,000	0	280,000	250,000	0	250,000
221011 Printing, Stationery, Photocopying and Binding	90,000	0	90,000	110,000	0	110,000
221012 Small Office Equipment	20,000	0	20,000	40,000	0	40,000
222001 Information and Communication Technology Services.	88,000	0	88,000	88,000	0	88,000
223005 Electricity	185,000	0	185,000	165,000	0	165,000
223006 Water	10,000	0	10,000	10,000	0	10,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	105,000	0	105,000	105,000	0	105,000
223901 Rent-(Produced Assets) to other govt. units	928,675	0	928,675	928,675	0	928,675
224011 Research Expenses	0	0	0	30,000	0	30,000
225101 Consultancy Services	0	0	0	200,000	0	200,000
227001 Travel inland	870,000	0	870,000	690,000	0	690,000
227002 Travel abroad	1,135,000	0	1,135,000	1,095,000	0	1,095,000
227004 Fuel, Lubricants and Oils	92,000	0	92,000	82,000	0	82,000
228002 Maintenance-Transport Equipment	61,000	0	61,000	51,000	0	51,000
228004 Maintenance-Other Fixed Assets	67,125	0	67,125	97,125	0	97,125
Grand Total Vote 526	7,862,683	0	7,862,683	7,962,683	0	7,962,683
Total Excluding Arrears	7,862,683	0	7,862,683	7,962,683	0	7,962,683

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Canberra, Australia						
Key Service Area 000093 Economic and Commercial Diplomacy						
221001 Advertising and Public Relations	0	0	0	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	0	0	0	80,000	80,000
224011 Research Expenses	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	110,000	110,000
227002 Travel abroad	0	0	0	0	150,000	150,000
Total Cost of Key Service Area 000093	0	0	0	0	400,000	400,000
Total Cost for Department 001	0	0	0	0	400,000	400,000
Total Excluding Arrears	0	0	0	0	400,000	400,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	400,000	0	400,000
Total Excluding Arrears	0	0	0	400,000	0	400,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Canberra, Australia						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	30,000	30,000
221001 Advertising and Public Relations	0	0	0	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	0	0	0	400,000	400,000
221009 Welfare and Entertainment	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000
227001 Travel inland	0	0	0	0	180,000	180,000
227002 Travel abroad	0	0	0	0	340,000	340,000
Total Cost of Key Service Area 000093	0	0	0	0	1,100,000	1,100,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 05 Tourism Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Canberra, Australia						
Key Service Area 120009 Tourism Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	0	0
221001 Advertising and Public Relations	0	20,000	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
227001 Travel inland	0	60,000	60,000	0	0	0
Total Cost of Key Service Area 120009	0	100,000	100,000	0	0	0
Total Cost for Department 001	0	100,000	100,000	0	1,100,000	1,100,000
Total Excluding Arrears	0	100,000	100,000	0	1,100,000	1,100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	100,000	0	100,000	1,100,000	0	1,100,000
Total Excluding Arrears	100,000	0	100,000	1,100,000	0	1,100,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Canberra, Australia						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	989,089	0	989,089	989,089	0	989,089
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,841,848	1,841,848	0	1,641,848	1,641,848
212102 Medical expenses (Employees)	0	319,947	319,947	0	299,947	299,947
221001 Advertising and Public Relations	0	120,000	120,000	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	600,000	600,000	0	200,000	200,000
221008 Information and Communication Technology Supplies.	0	30,000	30,000	0	30,000	30,000
221009 Welfare and Entertainment	0	280,000	280,000	0	130,000	130,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	50,000	50,000
221012 Small Office Equipment	0	20,000	20,000	0	40,000	40,000
222001 Information and Communication Technology Services.	0	88,000	88,000	0	88,000	88,000
223005 Electricity	0	185,000	185,000	0	165,000	165,000

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Canberra, Australia						
<i>Key Service Area 000014 Administrative and Support Services</i>						
223006 Water	0	10,000	10,000	0	10,000	10,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	105,000	105,000	0	105,000	105,000
223901 Rent-(Produced Assets) to other govt. units	0	928,675	928,675	0	928,675	928,675
227001 Travel inland	0	610,000	610,000	0	160,000	160,000
227002 Travel abroad	0	850,000	850,000	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	62,000	62,000	0	52,000	52,000
228002 Maintenance-Transport Equipment	0	61,000	61,000	0	51,000	51,000
228004 Maintenance-Other Fixed Assets	0	67,125	67,125	0	97,125	97,125
Total Cost of Key Service Area 000014	989,089	6,258,595	7,247,683	989,089	4,398,595	5,387,683
<i>Key Service Area 460056 Consulars services</i>						
227001 Travel inland	0	200,000	200,000	0	100,000	100,000
227002 Travel abroad	0	285,000	285,000	0	145,000	145,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	30,000	30,000
Total Cost of Key Service Area 460056	0	515,000	515,000	0	275,000	275,000
<i>Key Service Area 460057 Peace and security</i>						
227001 Travel inland	0	0	0	0	50,000	50,000
227002 Travel abroad	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 460057	0	0	0	0	100,000	100,000
<i>Key Service Area 560092 Coordination of Economic and Commercial Diplomacy</i>						
225101 Consultancy Services	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 560092	0	0	0	0	200,000	200,000
Total Cost for Department 001	989,089	6,773,595	7,762,683	989,089	4,973,595	5,962,683
Total Excluding Arrears	989,089	6,773,595	7,762,683	989,089	4,973,595	5,962,683
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	7,762,683	0	7,762,683	5,962,683	0	5,962,683
Total Excluding Arrears	7,762,683	0	7,762,683	5,962,683	0	5,962,683
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Canberra, Australia						
Key Service Area 000093 Economic and Commercial Diplomacy						
221001 Advertising and Public Relations	0	0	0	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	90,000	90,000
227002 Travel abroad	0	0	0	0	110,000	110,000
Total Cost of Key Service Area 000093	0	0	0	0	500,000	500,000
Total Cost for Department 001	0	0	0	0	500,000	500,000
Total Excluding Arrears	0	0	0	0	500,000	500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	500,000	0	500,000
Total Excluding Arrears	0	0	0	500,000	0	500,000
Grand Total Vote 526	7,862,683	0	7,862,683	7,962,683	0	7,962,683
Total Excluding Arrears	7,862,683	0	7,862,683	7,962,683	0	7,962,683

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)