

VOTE: 526 Uganda Embassy in Australia, Canberra

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

- i Promote Economic & Commercial Diplomacy
- ii Mobilize Diaspora for National Development
- iii Promote International Peace and Security
- iv Promote Public Diplomacy & Enhancing the country's image.
- v Provide Protocol, Diplomatic and Consular services.
- vi Strengthen Institutional Capacity/ coordination

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>	FY2024/25		FY2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Recurrent Wage	0.989	0.247	0.989	0.989	0.989	0.000	0.000
Non Wage	4.074	1.018	4.074	4.074	4.074	0.000	0.000
Dev. GoU	0.000	0.000	0.000	0.000	0.000	0.000	0.000
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	5.063	1.266	5.063	5.063	5.063	0.000	0.000
Total GoU+Ext Fin (MTEF)	5.063	1.266	5.063	5.063	5.063	0.000	0.000
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	5.063	1.266	5.063	5.063	5.063	0.000	0.000

Table V1.2: Medium Term Projections by Programme and Vote Function

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
05 Tourism Development							
01 Overseas Mission Services	0.100	0.025	0.100	0.100	0.100	0.000	0.000
Total for the Programme	0.100	0.025	0.100	0.100	0.100	0.000	0.000

VOTE: 526 **Uganda Embassy in Australia, Canberra**

16 Governance And Security							
01 Overseas Mission Services	4.963	1.241	4.963	4.963	4.963	0.000	0.000
Total for the Programme	4.963	1.241	4.963	4.963	4.963	0.000	0.000
Total for the Vote: 526	5.063	1.266	5.063	5.063	5.063	0.000	0.000

VOTE: 526

Uganda Embassy in Australia, Canberra

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Programme: 05 Tourism Development							
Vote Function: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 Embassy in Canberra, Australia	0.100	0.025	0.100	0.100	0.100	0.000	0.000
Total for the Vote Function 01	0.100	0.025	0.100	0.100	0.100	0.000	0.000
Total for the Programme 05	0.100	0.025	0.100	0.100	0.100	0.000	0.000
Programme: 16 Governance And Security							
Vote Function: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 Embassy in Canberra, Australia	4.963	1.241	4.963	4.963	4.963	0.000	0.000
Total for the Vote Function 01	4.963	1.241	4.963	4.963	4.963	0.000	0.000
Total for the Programme 16	4.963	1.241	4.963	4.963	4.963	0.000	0.000
Total for the Vote: 526	5.063	1.266	5.063	5.063	5.063	0.000	0.000

VOTE: 526 **Uganda Embassy in Australia, Canberra**

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2025/26 and Medium Term Plans

FY2025/26	
Plan	MEDIUM TERM PLANS
Programme Intervention: 050101 Market and promote Uganda's tourist attractions.	
3000 Tourists attracted Tourism Expos in Australia and countries of Accreditation participated in Uganda's culture showcased and Tourism destination at multicultural events in Australia and countries of accreditation attended	10000 Tourists attracted 03 Tourism Expos Attended in Australia and Countries of Accreditation 03 Multicultural events Attended to showcase Uganda's Tourism destinations.
Programme Intervention: 160701 Strengthen bilateral and multilateral relationships at both regional and international level	
20 Multinational meetings and international days attended 08 African Diplomatic group meetings attended 04 Diplomatic Corps engagements attended USD 1m worth of Ugandan exports registered 2 Engagements to attract investor in the programme Priority areas undertaken.	80 Multinational meetings and international days attended 32 African Diplomatic group meetings attended 16 Diplomatic Corps engagements attended USD 3m worth of Ugandan exports registered
Programme Intervention: 160703 Provide diplomatic, protocol and consular services both at home and abroad	
Consular services provided to all Ugandans and non Ugandans in countries of accreditation Coordination of all diaspora engagements undertaken All Passport Renewal and Dual citizenship applications processed All National ID registration and issuance conducted All online electronic visa challenges handled	Consular services provided to all Ugandans and non Ugandans in countries of accreditation All National Id Registration applications handled All Passport Renewal and Dual citizenship applications processed Coordination of all diaspora engagements undertaken All online electronic visa challenges handled

VOTE: 526 Uganda Embassy in Australia, Canberra

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	05 Tourism Development			
Vote Function:	01 Overseas Mission Services			
Department:	001 Embassy in Canberra, Australia			
Key Service Area:	120009 Tourism Promotion			
PIAP Output:	Destination Uganda promoted in key source markets			
Programme Intervention:	050101 Market and promote Uganda's tourist attractions.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No of international expos attended	Number	2023/24		4
Programme:	16 Governance And Security			
Vote Function:	01 Overseas Mission Services			
Department:	001 Embassy in Canberra, Australia			
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Programme institutional overheads managed			
Programme Intervention:	160901 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
% of recurrent overhead costs paid	Percentage	2023/24		%
Key Service Area:	460056 Consulars services			
PIAP Output:	Ugandans and Foreigners provided with consular services			
Programme Intervention:	160703 Provide diplomatic, protocol and consular services both at home and abroad			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of engagements of Ugandans in the Diaspora organised and/or participated in	Number	2023/24		4

V5: NTR Projections(Uganda Shillings Billions)

N/A

VOTE: 526 **Uganda Embassy in Australia, Canberra**