

# VOTE: 526 Uganda Embassy in Australia, Canberra

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 05 Tourism Development</b>						
01 Overseas Mission Services	0	0	0	100,000	0	100,000
<b>Total for Programme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<i>Total Excluding Arrears</i>	0	0	0	100,000	0	100,000
<b>Programme: 16 Governance And Security</b>						
01 Overseas Mission Services	5,112,683	0	5,112,683	4,962,683	0	4,962,683
<b>Total for Programme</b>	<b>5,112,683</b>	<b>0</b>	<b>5,112,683</b>	<b>4,962,683</b>	<b>0</b>	<b>4,962,683</b>
<i>Total Excluding Arrears</i>	5,112,683	0	5,112,683	4,962,683	0	4,962,683
<b>Grand Total Vote 526</b>	<b>5,112,683</b>	<b>0</b>	<b>5,112,683</b>	<b>5,062,683</b>	<b>0</b>	<b>5,062,683</b>
<i>Total Excluding Arrears</i>	5,112,683	0	5,112,683	5,062,683	0	5,062,683

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 05 Tourism Development</b>						
<b>SubProgramme 01 Marketing and Promotion</b>						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Canberra, Australia	0	0	0	0	100,000	100,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Canberra, Australia	989,089	3,973,595	4,962,683	989,089	3,973,595	4,962,683
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>989,089</b>	<b>3,973,595</b>	<b>4,962,683</b>	<b>989,089</b>	<b>3,973,595</b>	<b>4,962,683</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1712 Retooling Mission in Canberra	150,000	0	150,000	0	0	0
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total for Sub Sub Programme 01</b>	<b>1,139,089</b>	<b>3,973,595</b>	<b>5,112,683</b>	<b>989,089</b>	<b>3,973,595</b>	<b>4,962,683</b>
<i>Total Excluding Arrears</i>	<b>1,139,089</b>	<b>3,973,595</b>	<b>5,112,683</b>	<b>989,089</b>	<b>3,973,595</b>	<b>4,962,683</b>
<b>Grand Total Vote 526</b>	<b>1,139,089</b>	<b>3,973,595</b>	<b>5,112,683</b>	<b>989,089</b>	<b>4,073,595</b>	<b>5,062,683</b>
<i>Total Excluding Arrears</i>	<b>1,139,089</b>	<b>3,973,595</b>	<b>5,112,683</b>	<b>989,089</b>	<b>4,073,595</b>	<b>5,062,683</b>

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Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Department 001 Embassy in Canberra, Australia</b>						
1712 Retooling Mission in Canberra	150,000	0	150,000	0	0	0
<b>Total for the Department 001</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Vote</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,480,937	0	2,480,937	2,550,937	0	2,550,937
212 Social Contributions	299,947	0	299,947	265,072	0	265,072
221 General Use of goods and services	208,000	0	208,000	230,000	0	230,000
222 Communications	50,000	0	50,000	50,000	0	50,000
223 Utility and Property Expenses	1,188,675	0	1,188,675	1,188,675	0	1,188,675
227 Travel and Transport	637,000	0	637,000	667,000	0	667,000
228 Maintenance	98,125	0	98,125	111,000	0	111,000
312 Acquisition of Produced Assets	150,000	0	150,000	0	0	0
<b>Grand Total Vote 526</b>	<b>5,112,683</b>	<b>0</b>	<b>5,112,683</b>	<b>5,062,683</b>	<b>0</b>	<b>5,062,683</b>
<i>Total Excluding Arrears</i>	<b>5,112,683</b>	<b>0</b>	<b>5,112,683</b>	<b>5,062,683</b>	<b>0</b>	<b>5,062,683</b>

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Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	989,089	0	<b>989,089</b>	989,089	0	<b>989,089</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,491,848	0	<b>1,491,848</b>	1,561,848	0	<b>1,561,848</b>
212102 Medical expenses (Employees)	299,947	0	<b>299,947</b>	265,072	0	<b>265,072</b>
221009 Welfare and Entertainment	120,000	0	<b>120,000</b>	130,000	0	<b>130,000</b>
221011 Printing, Stationery, Photocopying and Binding	50,000	0	<b>50,000</b>	50,000	0	<b>50,000</b>
221012 Small Office Equipment	38,000	0	<b>38,000</b>	50,000	0	<b>50,000</b>
222001 Information and Communication Technology Services.	50,000	0	<b>50,000</b>	50,000	0	<b>50,000</b>
223005 Electricity	185,000	0	<b>185,000</b>	185,000	0	<b>185,000</b>
223006 Water	10,000	0	<b>10,000</b>	10,000	0	<b>10,000</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	95,000	0	<b>95,000</b>	95,000	0	<b>95,000</b>
223901 Rent-(Produced Assets) to other govt. units	898,675	0	<b>898,675</b>	898,675	0	<b>898,675</b>
227001 Travel inland	210,000	0	<b>210,000</b>	240,000	0	<b>240,000</b>
227002 Travel abroad	345,000	0	<b>345,000</b>	345,000	0	<b>345,000</b>
227004 Fuel, Lubricants and Oils	82,000	0	<b>82,000</b>	82,000	0	<b>82,000</b>
228002 Maintenance-Transport Equipment	51,000	0	<b>51,000</b>	51,000	0	<b>51,000</b>
228004 Maintenance-Other Fixed Assets	47,125	0	<b>47,125</b>	60,000	0	<b>60,000</b>
312235 Furniture and Fittings - Acquisition	150,000	0	<b>150,000</b>	0	0	<b>0</b>
<b>Grand Total Vote 526</b>	<b>5,112,683</b>	<b>0</b>	<b>5,112,683</b>	<b>5,062,683</b>	<b>0</b>	<b>5,062,683</b>
<b>Total Excluding Arrears</b>	<b>5,112,683</b>	<b>0</b>	<b>5,112,683</b>	<b>5,062,683</b>	<b>0</b>	<b>5,062,683</b>

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Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 05 Tourism Development</b>						
<b>SubProgramme 01 Marketing and Promotion</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Canberra, Australia						
<i>Budget Output 120009 Tourism Promotion</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	30,000	30,000
<i>Total Cost of Budget Output 120009</i>	0	0	0	0	100,000	100,000
<b>Total Cost for Department 001</b>	0	0	0	0	100,000	100,000
<i>Total Excluding Arrears</i>	0	0	0	0	100,000	100,000
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	0	0	0	100,000	0	100,000
<i>Total Excluding Arrears</i>	0	0	0	100,000	0	100,000
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Canberra, Australia						
<i>Budget Output 000014 Administrative and Support Services</i>						
211102 Contract Staff Salaries	989,089	0	989,089	989,089	0	989,089
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,491,848	1,491,848	0	1,501,848	1,501,848
212102 Medical expenses (Employees)	0	299,947	299,947	0	265,072	265,072
221009 Welfare and Entertainment	0	120,000	120,000	0	130,000	130,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	40,000	40,000
221012 Small Office Equipment	0	38,000	38,000	0	50,000	50,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Canberra, Australia						
<b>Budget Output 000014 Administrative and Support Services</b>						
222001 Information and Communication Technology Services.	0	50,000	50,000	0	50,000	50,000
223005 Electricity	0	185,000	185,000	0	185,000	185,000
223006 Water	0	10,000	10,000	0	10,000	10,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	95,000	95,000	0	95,000	95,000
223901 Rent-(Produced Assets) to other govt. units	0	898,675	898,675	0	898,675	898,675
227001 Travel inland	0	210,000	210,000	0	210,000	210,000
227002 Travel abroad	0	345,000	345,000	0	345,000	345,000
227004 Fuel, Lubricants and Oils	0	82,000	82,000	0	82,000	82,000
228002 Maintenance-Transport Equipment	0	51,000	51,000	0	51,000	51,000
228004 Maintenance-Other Fixed Assets	0	47,125	47,125	0	60,000	60,000
<b>Total Cost of Budget Output 000014</b>	<b>989,089</b>	<b>3,973,595</b>	<b>4,962,683</b>	<b>989,089</b>	<b>3,973,595</b>	<b>4,962,683</b>
<b>Total Cost for Department 001</b>	<b>989,089</b>	<b>3,973,595</b>	<b>4,962,683</b>	<b>989,089</b>	<b>3,973,595</b>	<b>4,962,683</b>
<b>Total Excluding Arrears</b>	<b>989,089</b>	<b>3,973,595</b>	<b>4,962,683</b>	<b>989,089</b>	<b>3,973,595</b>	<b>4,962,683</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1712 Retooling Mission in Canberra						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312235 Furniture and Fittings - Acquisition	150,000	0	150,000	0	0	0
<b>Total Cost of Budget Output 000003</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1712</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total for Sub-SubProgramme 01</b>	<b>5,112,683</b>	<b>0</b>	<b>5,112,683</b>	<b>4,962,683</b>	<b>0</b>	<b>4,962,683</b>
<b>Total Excluding Arrears</b>	<b>5,112,683</b>	<b>0</b>	<b>5,112,683</b>	<b>4,962,683</b>	<b>0</b>	<b>4,962,683</b>
<b>Grand Total Vote 526</b>	<b>5,112,683</b>	<b>0</b>	<b>5,112,683</b>	<b>5,062,683</b>	<b>0</b>	<b>5,062,683</b>
<b>Total Excluding Arrears</b>	<b>5,112,683</b>	<b>0</b>	<b>5,112,683</b>	<b>5,062,683</b>	<b>0</b>	<b>5,062,683</b>

**VOTE: 526** Uganda Embassy in Australia, Canberra

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Table V7: External Financing for the Vote



**VOTE: 526** Uganda Embassy in Australia, Canberra

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Table V8: NTR Projections (Uganda Shillings Billions)