

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	1.399	1.399	0.700	50.0 %	50.0 %	100.0 %
	Non-Wage	7.070	7.070	3.535	50.0 %	50.0 %	100.0 %
Dev.	GoU	4.869	4.869	0.215	100.0 %	4.4 %	4.4 %
	Ext Fin.	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		13.338	13.338	9.104	68.3 %	33.4 %	48.9 %
Total GoU+Ext Fin (MTEF)		13.338	13.338	9.104	68.3 %	33.4 %	48.9 %
Arrears		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		13.338	13.338	9.104	68.3 %	33.4 %	48.9 %
A.I.A Total		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		13.338	13.338	9.104	68.3 %	33.4 %	48.9 %
Total Vote Budget Excluding Arrears		13.338	13.338	9.104	68.3 %	33.4 %	48.9 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:05 Tourism Development	0.100	0.100	0.046	0.046	45.5 %	45.5 %	100.0%
Vote Function:01 Overseas Mission Services	0.100	0.100	0.046	0.046	45.5 %	45.5 %	100.0%
Programme:07 Private Sector Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance and Security	13.238	13.238	9.058	4.404	68.4 %	33.3 %	48.6%
Vote Function:01 Overseas Mission Services	13.238	13.238	9.058	4.404	68.4 %	33.3 %	48.6%
Programme:18 Development Plan Implementation	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:21 Sustainable Extractives Industry Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Total for the Vote	13.338	13.338	9.103	4.450	68.3 %	33.4 %	48.9 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
4.653	Bn Shs	Project : 1951 Institutional Development of Uganda Embassy in Brussels
Reason: The Mission is currently utilizing funds for FY 2024/25 held in the Notary account, which operates under Belgian law. The remaining balances for the financial year will be used once the Notary account is exhausted. To date, approximately UGX 2.9 billion has been spent on the works, including administration and supervision costs charged under the current FY budget for CMT activities.		
<i>Items</i>		
4.653	UShs	312111 Residential Buildings - Acquisition
Reason: The Mission is currently utilizing funds for FY 2024/25 held in the Notary account, which operates under Belgian law. The remaining balances for the financial year will be used once the Notary account is exhausted. To date, approximately UGX 2.9 billion has been spent on the works, including administration and supervision costs charged under the current FY budget for CMT activities.		

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Brussels, Belgium			
Key Service Area: 120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of Market Destination Representative firms contracted in tourist source markets	Number	6	1
No of international expos attended	Number	4	2
Number of digital marketing campaigns undertaken in the source markets	Number	6	3
Number of Pearl of Africa Tourism Expos (POATE) events held	Number	2	0
Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Brussels, Belgium			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
% of recurrent overhead costs paid	Percentage	100%	50%
% of UPS recurrent overhead costs paid	Percentage	100%	50%
Percentage of implementation of the Annual Approved workplan	Percentage	100%	49%
No. of institutional Administration costs paid	Number	9	5
No. of months overhead costs are paid	Number	12	6
Number of functional regional and field offices	Number	1	0
No of financial reports submitted	Number	7	2
Value of utilities, rents, repairs, maintenances and subscriptions paid	Value	1192000000	596000000

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Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Brussels, Belgium			
Key Service Area: 460056 Consulars services			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of ugandans and foreigners provided with consular services	Number	700	360
Number of engagements of Ugandans in the Diaspora organised and/or participated in	Number	15	4
Key Service Area: 460057 Peace and security			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of regional and international peace and security engagements participated in	Number	30	13
Proportion of regional peace and security initiatives coordinated	Percentage	100%	51%
Number of regional Integration Centres supported	Number	4	0
Project:1951 Institutional Development of Uganda Embassy in Brussels			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage of Budgeted ICT and Office Equipment Procured	Percentage	50%	20%
Percentage of Budgeted Office furniture and fittings Procured	Percentage	100%	0.0%
Number of Vehicles Procured	Number	1	0
Number of Mission properties acquired/developed/maintained	Number	3	2
% of retooling budget implemented	Percentage	100%	35%
% of planned retooling outputs achieved	Percentage	100%	35%
% of planned retooling outputs achieved	Percentage	100%	40%

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Performance highlights for the Quarter

1. NAM ministerial Summit held in Kampala where Uganda is the current chair.
2. Attended the EU AU Summit in Angola.
3. Held preparatory meeting of the Multi Annual Finance Framework from the EU for climate finance.
4. Hosted the UTB delegation for show case and preparation for the Gorilla Road Show scheduled for February 2026.
5. Held NABC meeting in preparation for the Horti and Agri trade mission scheduled for April 2026.
6. Participated in the Uganda Diaspora day celebrations in Amsterdam.
7. Construction progress of the new official residence. The Contracts Management Team members together with Mission staff have been working together for supervision , monitoring and giving technical guidance.
8. Formulated and submitted the Five year strategic plan for the Mission with the help of official from Uganda National Planning Authority.
9. The Mission staff were also trained the Service Delivery Standards by the same officer from Uganda National Planning Authority.
10. Celebrated the Uganda Independence Day at the chancery.

Variances and Challenges

1. No funds for the maintenance and renovation of the chancery. It has a serious leakage within the basement which requires a big budget.
2. No funds for the renovation of the old official residence. It has a leaking roof which requires complete removal. It is suspected the roof is of asbestos materials.
3. Most Tourism Expos were not carried out as planned due unforeseeable events. Hence they were committed and rescheduled for January and February 2026.

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:05 Tourism Development	0.100	0.100	0.046	0.046	45.5 %	46.0 %	101.1 %
Vote Function:01 Overseas Mission Services	0.100	0.100	0.046	0.046	45.5 %	46.0 %	101.1 %
120009 Tourism Promotion	0.100	0.100	0.046	0.046	45.5 %	46.0 %	100.0 %
Programme:16 Governance and Security	13.238	13.238	9.058	4.404	68.4 %	33.3 %	48.6 %
Vote Function:01 Overseas Mission Services	13.238	13.238	9.058	4.404	68.4 %	33.3 %	48.6 %
000003 Facilities and Equipment Management	4.869	4.869	4.869	0.215	100.0 %	4.4 %	4.4 %
000014 Administrative and Support Services	6.102	6.102	3.077	3.077	50.4 %	50.4 %	100.0 %
460056 Consulars services	1.317	1.317	0.649	0.649	49.3 %	49.3 %	100.0 %
460057 Peace and security	0.950	0.950	0.463	0.463	48.7 %	48.7 %	100.0 %
Total for the Vote	13.338	13.338	9.103	4.450	68.3 %	33.4 %	48.9 %

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Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	1.399	1.399	0.700	0.700	50.0 %	50.0 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2.950	2.950	1.487	1.487	50.4 %	50.4 %	100.0 %
212101 Social Security Contributions	0.140	0.140	0.085	0.085	60.7 %	60.7 %	100.0 %
212102 Medical expenses (Employees)	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0 %
221001 Advertising and Public Relations	0.714	0.714	0.350	0.350	48.9 %	48.9 %	100.0 %
221003 Staff Training	0.010	0.010	0.005	0.005	50.0 %	50.0 %	100.0 %
221009 Welfare and Entertainment	0.792	0.792	0.385	0.385	48.6 %	48.6 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.042	0.042	0.019	0.019	45.7 %	45.7 %	100.0 %
221012 Small Office Equipment	0.010	0.010	0.005	0.005	50.0 %	50.0 %	100.0 %
222001 Information and Communication Technology Services.	0.049	0.049	0.025	0.025	50.0 %	50.0 %	100.0 %
222002 Postage and Courier	0.010	0.010	0.005	0.005	50.0 %	50.0 %	100.0 %
223001 Property Management Expenses	0.015	0.015	0.008	0.008	53.3 %	53.3 %	100.0 %
223003 Rent-Produced Assets-to private entities	0.800	0.800	0.400	0.400	50.0 %	50.0 %	100.0 %
223005 Electricity	0.130	0.130	0.070	0.070	53.8 %	53.8 %	100.0 %
223006 Water	0.010	0.010	0.005	0.005	50.0 %	50.0 %	100.0 %
226001 Insurances	0.060	0.060	0.040	0.040	66.7 %	66.7 %	100.0 %
227001 Travel inland	0.671	0.671	0.330	0.330	49.2 %	49.2 %	100.0 %
227002 Travel abroad	0.138	0.138	0.072	0.072	52.2 %	52.2 %	100.0 %
227004 Fuel, Lubricants and Oils	0.346	0.346	0.155	0.155	44.8 %	44.8 %	100.0 %
228001 Maintenance-Buildings and Structures	0.030	0.030	0.015	0.015	50.0 %	50.0 %	100.0 %
228002 Maintenance-Transport Equipment	0.054	0.054	0.025	0.025	46.3 %	46.3 %	100.0 %
312111 Residential Buildings - Acquisition	4.869	4.869	4.869	0.215	100.0 %	4.4 %	4.4 %
Total for the Vote	13.338	13.338	9.103	4.450	68.3 %	33.4 %	48.9 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.046	0.046	0.00 %	0.00 %	100.0 %
Departments							
N/A							
Development Projects							
N/A							
Programme:04 Manufacturing	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.046	0.046	0.00 %	0.00 %	100.0 %
Departments							
N/A							
Development Projects							
N/A							
Programme:05 Tourism Development	0.100	0.100	0.046	0.046	45.50 %	45.50 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.046	0.046	0.00 %	0.00 %	100.0 %
Departments							
001 Embassy in Brussels, Belgium	0.100	0.100	0.046	0.046	46.0 %	46.0 %	100.0 %
Development Projects							
N/A							
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.046	0.046	0.00 %	0.00 %	100.0 %
Departments							
N/A							
Development Projects							
N/A							
Programme:16 Governance and Security	13.238	13.238	9.058	4.404	68.42 %	33.27 %	48.62 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.046	0.046	0.00 %	0.00 %	100.0 %
Departments							
001 Embassy in Brussels, Belgium	8.369	8.369	4.189	4.189	50.1 %	50.1 %	100.0 %
Development Projects							

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	13.238	13.238	9.058	4.404	68.42 %	33.27 %	48.62 %
1951 Institutional Development of Uganda Embassy in Brussels	4.869	4.869	4.869	0.215	100.0 %	4.4 %	4.4 %
Programme:21 Sustainable Extractives Industry Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.046	0.046	0.00 %	0.00 %	100.0 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
Total for the Vote	13.338	13.338	9.103	4.450	68.3 %	33.4 %	48.9 %

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Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

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Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Brussels, Belgium		
Key Service Area:120009 Tourism Promotion		
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
Provided and distributed tourism materials to the diaspora in Belgium and Netherlands	Provided promotional materials to various stake holders during the trade shows. This was done in partnership with the Uganda Tourism Board (UTB). The Belgium Travel Expo was held in Nivelles and Ghent on 17th and 18th November 2025 respectively. The event attracted over 150 visitors at the stand and they promised to visit Uganda after the country's elections.	No variations.
Three (3) tourist events organised and facilitated in the countries of accreditation	Two (2) tourism events organised . Belgium Travel Expos organised in both Nivelles and Ghent on 17th and 18th November 2025 with the driving force of flyers and social media campaigns. The event attracted a number of tourists willing to visit Uganda soon. HOM attended luncheon with nine (9) Belgium Tour Operators interesting them in considering Uganda as a tourism destination in their brochures.	One event was rescheduled for January 2026 as a result of having some participants unable to attend yet they were key in this event.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
	Four meetings with Chris Baejens and Kris van den Broek advising the Mission on Gorilla Road show preparations for `Febr 2026 discussing venues and hotels in Luxembourg, Ghent and Utretcht. Mission sponsoring four officials from UTB, UWA and (two from MOFA). Mission invited through the UTB seventeen (17)Ugandan tour operators and the MD of the Hotel Tours Owners Association. Mission assisting all invitees in obtaining visas through the Belgian embassy in Kampala. Mission engaged two musicians for cultural performance during the tour from 13th to 17th Feb 2026.	
Two hundred fifty tourist visa cases handled and concluded in the countries of accreditation	1. One hundred forty nine (149) visa cases handled and concluded in the countries of accreditation and even beyond. The Mission supported through writing invitation letters to Dutch and Belgium embassies in Kampala for Twenty five officials and tour operators coming to Belgium or Netherlands for official business.	
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		20,000.000
221001 Advertising and Public Relations		6,000.000
221009 Welfare and Entertainment		10,000.000
222001 Information and Communication Technology Services.		2,250.000
227004 Fuel, Lubricants and Oils		2,500.000
Total For Budget Output		40,750.000
Wage Recurrent		0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	40,750.000
	Arrears	0.000
	AIA	0.000
	Total For Department	40,750.000
	Wage Recurrent	0.000
	Non Wage Recurrent	40,750.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Brussels, Belgium		
Key Service Area:000014 Administrative and Support Services		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
	Eight (8) Finance committee meetings held. Discussed a number of issues which included; -Releases for both wage, non wage and development for the second quarter. -ECD funding and related activities -Discussion of the Service Delivery Standards with the official from the National Development Authority. - Modification and finalisation of the five year strategic plan for the Mission. -Engagements with the External Auditor from Kampala and discussion about the management letter and related responses. -Budget for renovation and maintenance of both the official residence and the chancery. -Progress of the construction works for the new official residence. -Reporting format and content of the quarterly reports and other related reports, including timely reporting.	No variation . Had more meetings than targeted.
Three meetings conducted	1. Meeting Kenya Amb. on the ICJ candidate She was elected for one year in Nove in New York.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
One meeting held	1. Participated in the 110th EC of the OPCW from 7-10 October 2025. 2. Participated in five (5) OPCW Africa Group meetings in the Hague to plan for the 110 Executive Council and CSP, including elections of new DG. 3. Two (2) Expert NAM meetings at OPCW and 1 Ambassadorial meeting To conclude the NAM statement And 1 briefings OPCW briefing for Brussels based ambassadors. US embassy invitation on alleged chemical weapons used in Ukraine by Russian Federation. Followed by one meeting of US Embassy official to Brussels. 4. 12-16 Oct. NAM ministerial Conference in Kampala. OPCW - Uganda's international image enhanced as Chair of NAM – objectives of NAM upheld in the negotiated NAM statement for the Conference of `states Parties in November. HOM invited by chair of EC regarding the CSP agenda 24-28th Nov.CSP OPCW presented the final NAM statement Luncheon hosted by Chinese delegation discussing the agenda of the OPCW. Elimination of chemical weapons for a safer world upheld.	Exceeded the target.
Six meetings held	Two (2) preparatory meetings held in Brussels in preparation of the AU-EU summit in Luanda. Attended the AU-EU summit in Luanda Angola 23rd and 26th .Uganda delegation headed by the Rt. Hon. Prime Minister and Brussels Mission. EU pledged further support for security to AUSOM and support towards negative effects of climate change among others.	Exceeded the target.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Six engagements participated in	Four (4) Bureau ICC meetings held. Discussed preparations for the ASP Investigation regarding disciplinary procedure involving the Prosecutor. Many meetings on the Sanctions by the USA against 11 officials of the Court 1. Two (2) delegations visited Uganda , the President and Vice President of the ICC on concerns about sanctions to Ugandan officials. 2. Meeting for Reciprocal support to the Kenya candidate and Ugandan candidate for ICC candidature. 3. Held meeting for ASP 24th from 1-6th December the Hague together with Hon. Norbert Mao to Launch the candidature of Ms Rosette Muzigo Morrison as Judge for the ICC.	Target was achieved.
Seven Multilateral engagements participated in	1. Global Gateway Forum 9 and 10th Oct Hon. Ruth Nankabirwa. Hon. Ruth Nankabirwa represented HE the president Meetings with many such as the European investment bank. 2. EU AU summit preparation for Luanda. Ms Ane Christian, DCA preparation of MultiAnnual Financial Framework (MFF)from the EU for climate finance. Lobby for more funding in the MFF 2027-2032 for Uganda on adaptation Finance in the European Parliament where these discussions are ongoing.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Seven Non Allied Movement meetings conducted	1. Chaired and coordinated the NAM experts Group meetings on 3rd, and 6th November 2025, and participated in the OPCW Conference of States Parties (CSP) from 24-28 November 2025 in the Hague. 2. - Participated in the NAM mid-term Ministerial review Conference at Speke Resort Munyonyo, in Kampala from 13- 16 October 2025	
Fifteen meetings participated in	1. Participated in several Ambassadorial level and Sub Committee level OACPS meetings over the past six months to strategize for OACPS future, including participating in the 120th Council of Ministers meeting from 12-14 December 2025 in Brussels, Chaired by the MFA of Solomon Islands.	
Three Home Base Staff meetings held.	Four (4) Home Based Staff meetings held. A number of issues discussed. Briefs from officers in every meeting in accordance to their respective activities.	Exceeded the target.
Two meetings participated in	See above	Achieved the target.
Two engagements participated in	Three meetings held in Brussels with HON. Nankabirwa on the Global Gate way Forum. Meetings with European Investment Bank resulted in verbal support of rehabilitation of the three Dams for a further 200M Euros and a further 60M Euros considered for the last mile for rural electrification. One meeting with Deputy DG INTPA for further support in development of minerals and Gas. Hon Minister to follow up with EU representation in Kampala.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Two engagements conducted	1. Five (5) meetings held including with member states to align positions for the Governing Council on 9th and 10th of December 2025 presided by HOM involving hundred and one (101) member states. Continued to coordinate and attend meetings of the Common Fund for Commodities – CFC Exec Board meeting held and two Ugandan companies obtained funding. 37th Annual Meeting of the Governing Council from 9-10 December 2025 Governing Council meeting successfully chaired by HOM resolving crucial matters such as the adoption of the 10-year strategic Framework and the re-instatement of remuneration for the MD to position of UNSG. The two subjects were objected to by the OECD states. So many diplomatic negotiations were required to reach consensus on these two issues on the agenda After successfully completing her two-year term as Chair of the GC, she was elected as Vice Chairman for Africa for the CFC. Uganda remains the biggest beneficiary of CFC funding.	Out put exceeded the target.
Two million shillings projected from Certificatification of documents	Four million shillings realised in the period under review from legalisation and certification of documents.	Exceeded the target

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
	The Embassy carried out consular activity in the Netherlands and in Ghent 18 and 19 October,2025 respectively. Emphasis was on investment back home in areas like real estate development, commercial agriculture and bonds. Mission provided a briefing on Uganda to twenty Utretcht university students prior to their trip to Uganda. They are meeting up university students from Makerere and Mbarara working together on specific assignments. HOM was invited to the Japanese-Table with Leiden university students in Law and International Relations. HOM had discussions with five groups of five each informing them of Uganda's culture , multilateral relations and the future of our continent; answering questions that many had.	

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
One engagement for implementation of the MoU for general cooperation in Agriculture, Animal Industry and Fisheries and Gas and Oil organised.	Two Meetings with 19 Best Farmers in the Netherlands including follow up meeting with Mr Kato and Josphat in Kampala. Successful one week tour to see and experience advanced Agri- Technology and matching them with Dutch counter parts. 2 meetings with Dutch/German Bio product BioAktiv - Mr.Johan Vorengenda for rapid growth in agricultural crops. HOM linked him with Ugandan distributor whom he met in Oct. Four (4) Meetings with CEO Prof. Tanko BRIDGIN Foundation to progress on planned 3bn USD investment including MUK teaching hospital 300m USD. Mr. Eric de Vaan CEO Yalelo fishponds who needs security equipment to be approved by CMI. 4 Meetings held with MD Koudijs de Heus in Kampala 15th Dec. Meeting HOM with PS/ST and Koudijs de Heus on the land issue for further investment of 70 M USD. 22 Dec. Kampala Meeting Mr Suna Oscar on coffee promotion and golf tours as part of tourism promotion Meeting Pamela Anyoti from Mama Asante products	
	The Embassy carried out consular activity in the Netherlands and in Ghent 18 and 19 October,2025 respectively. Emphasis was on investment back home in areas like real estate development, commercial agriculture and bonds.	

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
One report on information gathering on local markets prepared	Activity not undertaken. Rescheduled for Quarter three.	Activity not undertaken. Rescheduled for Quarter three.
One Quarterly report prepared and submitted to Kamplala	Second quarter performance report prepared and submitted.	No variation.
Half year financial statements prepared and submitted to Kamplal	Half year accounts prepared and under review. Not yet submitted.	Under review.
	Two (2) meetings held to discuss and formulate the Mission Ministerial Policy Statement.	Target was achieved.
All signed pending MoUs between Uganda and the accredited countries followed up	Held meetings with the Dutch government regarding migration-Uganda willing to temporally host refugees originating from neighbouring countries who have been rejected in the Netherlands. This is a win-win situation as Dutch will pay for us hosting the refugees and pay substantial additional funds to cater for the two million refugees Uganda is presently hosting. A letter of intent was already signed in New York by Hon. Minister JJ Odongo and his Dutch counter part of Netherlands. This MOU needs to be finalised ASP through further bi Lateral consultations both in the Netherlands and Uganda.	

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16911103 Management and Administrative Services coordinated		
Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery		
Two bilateral meetings held	Four (4) ICC Bureau meetings ; One (1) meeting with president Akane of ICC with Hon. Mao in Entebbe Uganda where she was o a working trip regarding concerns about US sanctions for eleven officials of the court. One (1) Lunch invitation with Belgium minister lobbying for support of the court. Held ASP in the HagueUganda delegation headed by Hon. Nobert Mao who presented Ugandas National statement and presented the candidature of Ms Rossete Muzigo as judge . Eight (8) bilateral meetings with state to campaign for her ; Plus two receptions hosted by HOM in the Hague. Two (2) meetings on Complementarity and gender crimes co facilitated by Uganda and Australia. HCCH (Hague Convention for Private international Private Law) meeting for non-member states. Two(2) meetings held by HOM. Proposed Accession by Uganda to two conventions Apostille and Children’s rights and HCCH membership. Two (2) meetings mainly on ICC sanctions. Justice Rapid Response HOM is a founding Board Member; protecting	

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16911103 Management and Administrative Services coordinated		
Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery		
One engagement conducted to promote Economic and Commercial Diplomacy through digital , social and media print	Daily engagements with the media through social media highlighting all activities on ECD in which the Mission is involved. Three (3) meetings with MD of NABC who are our partners in organising hoti and agriculture trade mission to the Netherlands. Inviting about 18 Uganda companies from 13-17th April 2026 to the Hague for meetings with potential Dutch partners and three days of visits to Dutch Companies and institutions in horti and agriculture. Also Inviting the MD UPSF and the PS MAAIF. On 28th Nov NABC organised an annual event in the Hague , HOM and DHM2 attended and met with 6 Dutch companies in the B2B meetings followed by a dinner with ambassadors. HOM met with Mr Suna who will assist the Mission in promoting coffee and golf tours as part of tourism promotion. Koudijs DE-Heus invested 25M USD in feed factory and wishes to invest over 70M USD in live stock feed factory, parent -stock poultry and hatchery. 4 meetings held incl. PS/ST on the 20 acre land requirement.	Target exceeded.

Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211102 Contract Staff Salaries	331,589.001	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	366,134.500	
212101 Social Security Contributions	42,500.000	
212102 Medical expenses (Employees)	25,000.000	
221001 Advertising and Public Relations	85,500.000	
221003 Staff Training	1,400.000	
221009 Welfare and Entertainment	125,000.000	

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221011 Printing, Stationery, Photocopying and Binding		8,000.000
221012 Small Office Equipment		2,500.000
222001 Information and Communication Technology Services.		10,000.000
222002 Postage and Courier		2,500.000
223001 Property Management Expenses		6,000.000
223003 Rent-Produced Assets-to private entities		200,000.000
227001 Travel inland		56,500.000
227002 Travel abroad		6,000.000
227004 Fuel, Lubricants and Oils		27,500.000
228001 Maintenance-Buildings and Structures		7,500.000
228002 Maintenance-Transport Equipment		10,800.000
	Total For Budget Output	1,314,423.501
	Wage Recurrent	331,589.001
	Non Wage Recurrent	982,834.500
	Arrears	0.000
	AIA	0.000
Key Service Area:460056 Consulars services		

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
One meeting participated	1. 1.OACPS- - Participated in several Ambassadorial level and Sub Committee level OACPS meetings over the past six months to strategize for OACPS future, including participating in the 120th Council of Ministers meeting from 12-14 December 2025 in Brussels, Chaired by the MFA of Solomon Islands 2. -Participated in the 110th EC of the OPCW from 7-10 October 2025 - Participated in OPCW Africa Group meeting in the Hague to plan for the 110 Executive Council- - Chaired and coordinated the NAM experts Group meetings on 3rd, and 6th November 2025, and participated in the OPCW Conference of States Parties (CSP) from 24-28 November 2025 in the Hague. - Participated in the NAM mid-term Ministerial review Conference at Speke Resort Munyonyo, in Kampala from 13- 16 October 2025 Uganda remains the biggest beneficiary of CFC funding, globally. In 2025 Two agricultural SMEs projects were funded by the CFC. Attended eight receptions and events and two bilateral meetings in the BENELUX	No variation. The Mission participated in more than one International meeting.

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
One consular session organised for the diaspora	The Mission Organised two consular sessions in Netherlands and Ghent on 18th and 19th respectively. Main activities included; 1. Renewal of National IDs, Registration for new national IDs 2. Renewal of passports and registration for new passports. 3. Encouraging the diaspora to invest back home in businesses like real Estate, Commercial farming, investing in bonds among others. The two events attracted quite a umber of Ugandans in the diaspora including both working class and students.	No variation. Two sessions were organised.
Fifty passports for the diaspora processed	Twenty two (22) passports were processed and issued to the diaspora.	Numbers went down due to the introduction of the e-passport processing system. Clients have resorted to this direct system. Hence reducing on the numbers going through the Mission.
All distressed Ugandans provided with consular services	Two (2) Ugandans identified. They were brought to the Mission by the repatriation department of the Dutch government. One lady had family issues back home and wished to go and take care of the family property. She was prepared and supported to leave for Uganda. The gentleman had lost his job out of torture by government security officials and was claiming for compensation from the Dutch government. The Mission requested the officials to first handle the compensation aspect since it was already in court.	No variation since there was no target.

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
Three consular out reaches for the diaspora organised	The Mission Organised two consular outreach sessions in Netherlands and Ghent on 18th and 19th respectively. Main activities included; 1. Renewal of National IDs, Registration for new national IDs 2. Renewal of passports and registration for new passports. 3. Encouraging the diaspora to invest back home in businesses like real Estate, Commercial farming, investing in bonds among others. The two events attracted quite a umber of Ugandans in the diaspora including both working class and students. 4. 1st Nov, in Amsterdam Uganda hosting the Ugandan Independence Day for the Diaspora in Amsterdam which was also attended by about 20 Ugandans who arrived from Belgium. Mission participated from 18th to 21st December in second Diaspora conference in Munyonyo attended by 400 Ugandans including some from Belgium.	One consular outreach activity was rescheduled for January 2026.
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		132,500.000
221001 Advertising and Public Relations		55,000.000
221009 Welfare and Entertainment		52,500.000
221011 Printing, Stationery, Photocopying and Binding		4,000.000
227001 Travel inland		35,000.000
227004 Fuel, Lubricants and Oils		17,500.000
	Total For Budget Output	296,500.000
	Wage Recurrent	0.000
	Non Wage Recurrent	296,500.000
	Arrears	0.000
	AIA	0.000
Key Service Area:460057 Peace and security		

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
Twenty meetings held		
Seven meetings coordinated	1. Participated in the 110th EC of the OPCW from 7-10 October 2025. 2. Participated in OPCW Africa Group meeting in the Hague to plan for the 110 Executive Council. 3. Chaired and coordinated the NAM experts Group meetings on 3rd, and 6th November 2025. 4. Participated in the OPCW Conference of States Parties (CSP) from 24-28 November 2025 in the Hague. 5. - Participated in the NAM mid-term Ministerial review Conference at Speke Resort Munyonyo, in Kampala from 13- 16 October 2025. The engagement in these international meetings has continued to strengthen Uganda's image especially when it is the current chair of NAM.	Objectives were met .
Six reports prepared	No more intelligence reports made at the Mission.	No more intelligence reports made at the Mission.
	One Uganda Diaspora Independence Day organised in partnership with the Mission. This replaced the Diaspora Convention. Reason was that the diaspora could not organise the event because some members had commitments outside Netherlands. Hence it was rescheduled to 2026.	Unforeseeable circumstances could not permit the convention to take place.
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		125,500.000
221001 Advertising and Public Relations		3,000.000
227001 Travel inland		60,000.000
227002 Travel abroad		30,000.000
227004 Fuel, Lubricants and Oils		20,000.000
	Total For Budget Output	238,500.000
	Wage Recurrent	0.000
	Non Wage Recurrent	238,500.000

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
	Total For Department	1,849,423.501
	Wage Recurrent	331,589.001
	Non Wage Recurrent	1,517,834.500
	Arrears	0.000
	AIA	0.000

Develoment Projects

Project:1741 Retooling of Mission in BRUSSELS - BELGIUM

Key Service Area:000003 Facilities and Equipment Management

N/A

Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

Project:1951 Institutional Development of Uganda Embassy in Brussels

Key Service Area:000003 Facilities and Equipment Management

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1951 Institutional Development of Uganda Embassy in Brussels			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
monitoring and supervision of progress	Construction of the new official residence building in progress. Two (2) visits by the Contracts Management Team to the Mission to monitor and supervise the progress of the works. The aim is to check the compliance, give technical support and guidance and accountability of the project so far.		The construction progress is quite ahead of the estimated time. If the speed is maintained chances are that the project might end earlier than expected.
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
312111 Residential Buildings - Acquisition			215,128.241
Total For Budget Output			215,128.241
GoU Development			215,128.241
External Financing			0.000
Arrears			0.000
AIA			0.000
Total For Project			215,128.241
GoU Development			215,128.241
External Financing			0.000
Arrears			0.000
AIA			0.000
GRAND TOTAL			2,105,301.742
Wage Recurrent			331,589.001
Non Wage Recurrent			1,558,584.500
GoU Development			215,128.241
External Financing			0.000
Arrears			0.000
AIA			0.000

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Brussels, Belgium			
Key Service Area:120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
Provide information through assorted tourism promotion materials disseminated to key stake holders.		Provided promotional materials to various stake holders during the trade shows. This was done in partnership with the Uganda Tourism Board (UTB). The Belgium Travel Expo was held in Nivelles and Ghent on 17th and 18th November 2025 respectively. The event attracted over 150 visitors at the stand and they promised to visit Uganda after the country's elections.	
Twelve (12) tourist events to be attended, flyers to be distributed and social media campaigns made in Belgium and Netherlands.		Two (2) tourism events organised . Belgium Travel Expos organised in both Nivelles and Ghent on 17th and 18th November 2025 with the driving force of flyers and social media campaigns. The event attracted a number of tourists willing to visit Uganda soon. HOM attended luncheon with nine (9) Belgium Tour Operators interesting them in considering Uganda as a tourism destination in their brochures.	
Two (02)) Tourism and Cultural Expo participated in to promote Uganda's potential.		Four meetings with Chris Baejens and Kris van den Broek advising the Mission on Gorilla Road show preparations for `Febr 2026 discussing venues and hotels in Luxembourg, Ghent and Utretcht. Mission sponsoring four officials from UTB, UWA and (two from MOFA). Mission invited through the UTB seventeen (17)Ugandan tour operators and the MD of the Hotel Tours Owners Association. Mission assisting all invitees in obtaining visas through the Belgian embassy in Kampala. Mission engaged two musicians for cultural performance during the tour from 13th to 17th Feb 2026.	

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 05111101 Destination Uganda promoted in key source markets

Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)

Mission will simplify and resolve queries handling and have visas personalised in Brussels and Netherlands.	1. One hundred forty nine (149) visa cases handled and concluded in the countries of accreditation and even beyond. The Mission supported through writing invitation letters to Dutch and Belgium embassies in Kampala for Twenty five officials and tour operators coming to Belgium or Netherlands for official business.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	20,000.000
221001 Advertising and Public Relations	6,000.000
221009 Welfare and Entertainment	10,000.000
222001 Information and Communication Technology Services.	4,500.000
227004 Fuel, Lubricants and Oils	5,000.000
Total For Budget Output	45,500.000
Wage Recurrent	0.000
Non Wage Recurrent	45,500.000
Arrears	0.000
AIA	0.000
Total For Department	45,500.000
Wage Recurrent	0.000
Non Wage Recurrent	45,500.000
Arrears	0.000
AIA	0.000

Development Projects

N/A

Programme:16 Governance and Security

Vote Function:01 Overseas Mission Services

Departments

Department:001 Embassy in Brussels, Belgium

Key Service Area:000014 Administrative and Support Services

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Finance Committee Meetings held at the Mission.		Eight (8) Finance committee meetings held. Discussed a number of issues which included; -Releases for both wage, non wage and development for the second quarter. -ECD funding and related activities -Discussion of the Service Delivery Standards with the official from the National Development Authority. - Modification and finalisation of the five year strategic plan for the Mission. -Engagements with the External Auditor from Kampala and discussion about the management letter and related responses. -Budget for renovation and maintenance of both the official residence and the chancery. -Progress of the construction works for the new official residence. -Reporting format and content of the quarterly reports and other related reports, including timely reporting.	
Eleven (11) meetings conducted with the International Court of Justice in the Hague.		1. Meeting Kenya Amb. on the ICJ candidate She was elected for one year in Nove in New York.	

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
Five (5) meetings to be held with the Organisation for the Prohibition of Chemical Weapons (OPCW).	1. Participated in the 110th EC of the OPCW from 7-10 October 2025. 2. Participated in five (5) OPCW Africa Group meetings in the Hague to plan for the 110 Executive Council and CSP, including elections of new DG. 3. Two (2) Expert NAM meetings at OPCW and 1 Ambassadorial meeting To conclude the NAM statement And 1 briefings OPCW briefing for Brussels based ambassadors. US embassy invitation on alleged chemical weapons used in Ukraine by Russian Federation. Followed by one meeting of US Embassy official to Brussels. 4. 12-16 Oct. NAM ministerial Conference in Kampala. OPCW - Uganda’s international image enhanced as Chair of NAM – objectives of NAM upheld in the negotiated NAM statement for the Conference of `states Parties in November. HOM invited by chair of EC regarding the CSP agenda 24-28th Nov.CSP OPCW presented the final NAM statement Luncheon hosted by Chinese delegation discussing the agenda of the OPCW. Elimination of chemical weapons for a safer world upheld.
Twenty two (22) meetings to be conducted in African Union and Inter Government Aid for Development with Ambassadors in Brussels.	Two (2) preparatory meetings held in Brussels in preparation of the AU-EU summit in Luanda. Attended the AU-EU summit in Luanda Angola 23rd and 26th .Uganda delegation headed by the Rt. Hon. Prime Minister and Brussels Mission. EU pledged further support for security to AUSOM and support towards negative effects of climate change among others.

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
Twenty five (25) Engagement meetings with International Criminal Court (ICC) in the Netherlands.	Four (4) Bureau ICC meetings held. Discussed preparations for the ASP Investigation regarding disciplinary procedure involving the Prosecutor. Many meetings on the Sanctions by the USA against 11 officials of the Court 1. Two (2) delegations visited Uganda , the President and Vice President of the ICC on concerns about sanctions to Ugandan officials. 2. Meeting for Reciprocal support to the Kenya candidate and Ugandan candidate for ICC candidature. 3. Held meeting for ASP 24th from 1-6th December the Hague together with Hon. Norbert Mao to Launch the candidature of Ms Rosette Muzigo Morrison as Judge for the ICC.
Thirty (30) Multilateral engagements undertaken with the European Union on peace and security, International Trade and Investment	1. Global Gateway Forum 9 and 10th Oct Hon. Ruth Nankabirwa. Hon. Ruth Nankabirwa represented HE the president Meetings with many such as the European investment bank.EU AU summit preparation for Luanda. Ms Ane Christian, DCA preparation of MultiAnnual Financial Framework (MFF)from the EU for climate finance. Lobby for more funding in the MFF 2027-2032 for Uganda on adaptation Finance in the European Parliament where these discussions are ongoing.
Twenty five (25) Non Allied Movement Expert and Ambassadorial meetings to be conducted in the Hague.	1. Chaired and coordinated the NAM experts Group meetings on 3rd, and 6th November 2025, and participated in the OPCW Conference of States Parties (CSP) from 24-28 November 2025 in the Hague. 2. - Participated in the NAM mid-term Ministerial review Conference at Speke Resort Munyonyo, in Kampala from 13- 16 October 2025
Sixty eight (68) meetings for the Organisation of African Caribbean and Pacific State (OACPS) conducted.	1. Participated in several Ambassadorial level and Sub Committee level OACPS meetings over the past six months to strategize for OACPS future, including participating in the 120th Council of Ministers meeting from 12-14 December 2025 in Brussels, Chaired by the MFA of Solomon Islands.

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Twelve (12) Home Based Staff meetings to be held at the Mission.		Four (4) Home Based Staff meetings held. A number of issues discussed. Briefs from officers in every meeting in accordance to their respective activities.	
Six (6) meetings participated in at the Hague representing Uganda's position.		See above	
Eight (8) engagements with the European Investment Bank in Luxembourg to lobby for invest opportunities and financing opportunities for Uganda.		Three meetings held in Brussels with HON. Nankabirwa on the Global Gate way Forum. Meetings with European Investment Bank resulted in verbal support of rehabilitation of the three Dams for a further 200M Euros and a further 60M Euros considered for the last mile for rural electrification. One meeting with Deputy DG INTPA for further support in development of minerals and Gas. Hon Minister to follow up with EU representation in Kampala.	
Eight (8) engagements conducted with the Common Fund for Commodities (CFM) to lobby for Uganda's position on export opportunities from Uganda.		1. Five (5) meetings held including with member states to align positions for the Governing Council on 9th and 10th of December 2025 presided by HOM involving hundred and one (101) member states. Continued to coordinate and attend meetings of the Common Fund for Commodities – CFC Exec Board meeting held and two Ugandan companies obtained funding. 37th Annual Meeting of the Governing Council from 9-10 December 2025 Governing Council meeting successfully chaired by HOM resolving crucial matters such as the adoption of the 10-year strategic Framework and the re-instatement of remuneration for the MD to position of UNSG. The two subjects were objected to by the OECD states. So many diplomatic negotiations were required to reach consensus on these two issues on the agenda After successfully completing her two-year term as Chair of the GC, she was elected as Vice Chairman for Africa for the CFC. Uganda remains the biggest beneficiary of CFC funding.	
Eight million (8) Uganda shillings projected as collections for the financial year as collections from Legalisation and certification of documents for diaspora, tourists and investors to Uganda		Four million shillings realised in the period under review from legalisation and certification of documents.	
Two (2) engagements to mobilise the Ugandan Community in Belgium and Netherlands to participate on National Development Programs			

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
Four (4) Engagements for implementation of the MoU for general cooperation in Agriculture, Animal Industry and Fisheries, Industry Oil and Gas and Trade and Investment held.	Two Meetings with 19 Best Farmers in the Netherlands including follow up meeting with Mr Kato and Josphat in Kampala. Successful one week tour to see and experience advanced Agri- Technology and matching them with Dutch counter parts. 2 meetings with Dutch/German Bio product BioAktiv - Mr.Johan Vorengenda for rapid growth in agricultural crops. HOM linked him with Ugandan distributor whom he met in Oct. Four (4) Meetings with CEO Prof. Tanko BRIDGIN Foundation to progress on planned 3bn USD investment including MUK teaching hospital 300m USD. Mr. Eric de Vaan CEO Yalelo fishponds who needs security equipment to be approved by CMI. 4 Meetings held with MD Koudijs de Heus in Kampala 15th Dec. Meeting HOM with PS/ST and Koudijs de Heus on the land issue for further investment of 70 M USD. 22 Dec. Kampala Meeting Mr Suna Oscar on coffee promotion and golf tours as part of tourism promotion Meeting Pamela Anyoti from Mama Asante products
Two (2) engagements to mobilise Ugandans in the Diaspora to invest back in Uganda organised .	The Embassy carried out consular activity in the Netherlands and in Ghent 18 and 19 October,2025 respectively. Emphasis was on investment back home in areas like real estate development, commercial agriculture and bonds.
Four (4) reports on information gathering on local markets prepared.	Activity not undertaken. Rescheduled for Quarter three.
Four (4) quarterly reports to be prepared and submitted to Kampala.	Second quarter performance report prepared and submitted.
Two (02) Financial Statements prepared and submitted to Kampala	Half year accounts prepared and under review. Not yet submitted.
Two (02) planning meetings to budget and prepare Mission MPS organised.	Two (2) meetings held to discuss and formulate the Mission Ministerial Policy Statement.

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
All signed MoUs to be followed up for implementation.		Held meetings with the Dutch government regarding migration-Uganda willing to temporally host refugees originating from neighbouring countries who have been rejected in the Netherlands. This is a win-win situation as Dutch will pay for us hosting the refugees and pay substantial additional funds to cater for the two million refugees Uganda is presently hosting. A letter of intent was already signed in New York by Hon. Minister JJ Odongo and his Dutch counter part of Netherlands. This MOU needs to be finalised ASP through further bi Lateral consultations both in the Netherlands and Uganda.	
PIAP Output: 16911103 Management and Administrative Services coordinated			
Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery			
Ten (10) Bilateral meetings to be held in the Hague for International Organisations to lobby for Uganda positions in Trade and Investment, Education, Technology Transfer			
Four (4) media engagements to promote Economic and Commercial Diplomacy (ECD) through digital , social and print media held.		Daily engagements with the media through social media highlighting all activities on ECD in which the Mission is involved. Three (3) meetings with MD of NABC who are our partners in organising hoti and agriculture trade mission to the Netherlands. Inviting about 18 Uganda companies from 13-17th April 2026 to the Hague for meetings with potential Dutch partners and three days of visits to Dutch Companies and institutions in horti and agriculture. Also Inviting the MD UPSF and the PS MAAIF. On 28th Nov NABC organised an annual event in the Hague , HOM and DHM2 attended and met with 6 Dutch companies in the B2B meetings followed by a dinner with ambassadors. HOM met with Mr Suna who will assist the Mission in promoting coffee and golf tours as part of tourism promotion. Koudijs DE-Heus invested 25M USD in feed factory and wishes to invest over 70M USD in live stock feed factory, parent -stock poultry and hatchery. 4 meetings held incl. PS/ST on the 20 acre land requirement.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211102 Contract Staff Salaries		699,505.500	

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	882,134.500	
212101 Social Security Contributions	85,000.000	
212102 Medical expenses (Employees)	50,000.000	
221001 Advertising and Public Relations	230,500.000	
221003 Staff Training	5,000.000	
221009 Welfare and Entertainment	250,000.000	
221011 Printing, Stationery, Photocopying and Binding	15,000.000	
221012 Small Office Equipment	5,000.000	
222001 Information and Communication Technology Services.	20,000.000	
222002 Postage and Courier	5,000.000	
223001 Property Management Expenses	8,000.000	
223003 Rent-Produced Assets-to private entities	400,000.000	
223005 Electricity	70,000.000	
223006 Water	5,000.000	
226001 Insurances	40,000.000	
227001 Travel inland	200,000.000	
227002 Travel abroad	12,000.000	
227004 Fuel, Lubricants and Oils	55,000.000	
228001 Maintenance-Buildings and Structures	15,000.000	
228002 Maintenance-Transport Equipment	25,000.000	
Total For Budget Output		3,077,140.000
Wage Recurrent		699,505.500
Non Wage Recurrent		2,377,634.500
Arrears		0.000
AIA		0.000

Key Service Area:460056 Consulars services

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services	
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad	
Four (04) International meetings and conferences attended.	1. 1.OACPS- - Participated in several Ambassadorial level and Sub Committee level OACPS meetings over the past six months to strategize for OACPS future, including participating in the 120th Council of Ministers meeting from 12-14 December 2025 in Brussels, Chaired by the MFA of Solomon Islands 2. -Participated in the 110th EC of the OPCW from 7-10 October 2025 - Participated in OPCW Africa Group meeting in the Hague to plan for the 110 Executive Council- - Chaired and coordinated the NAM experts Group meetings on 3rd, and 6th November 2025, and participated in the OPCW Conference of States Parties (CSP) from 24-28 November 2025 in the Hague. - Participated in the NAM mid-term Ministerial review Conference at Speke Resort Munyonyo, in Kampala from 13- 16 October 2025 Uganda remains the biggest beneficiary of CFC funding, globally. In 2025 Two agricultural SMEs projects were funded by the CFC. Attended eight receptions and events and two bilateral meetings in the BENELUX
Four (04) sessions organised to encourage Ugandans to invest back home with related diaspora investment opportunities and benefits.	The Mission Organised two consular sessions in Netherlands and Ghent on 18th and 19th respectively. Main activities included; 1. Renewal of National IDs, Registration for new national IDs 2. Renewal of passports and registration for new passports. 3. Encouraging the diaspora to invest back home in businesses like real Estate, Commercial farming, investing in bonds among others. The two events attracted quite a umber of Ugandans in the diaspora including both working class and students.

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16712202 Ugandans and Foreigners provided with consular services

Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad

Two hundred (200) passports prepared and processed for the diaspora community including renewal	Twenty two (22) passports were processed and issued to the diaspora.
All Ugandans in distress provided with consular services.	Two (2) Ugandans identified. They were brought to the Mission by the repatriation department of the Dutch government. One lady had family issues back home and wished to go and take care of the family property. She was prepared and supported to leave for Uganda. The gentleman had lost his job out of torture by government security officials and was claiming for compensation from the Dutch government. The Mission requested the officials to first handle the compensation aspect since it was already in court.
Ten (10) Consular out reaches and diaspora activities conducted in Belgium and Netherlands.	The Mission Organised two consular outreach sessions in Netherlands and Ghent on 18th and 19th respectively. Main activities included; 1. Renewal of National IDs, Registration for new national IDs 2. Renewal of passports and registration for new passports. 3. Encouraging the diaspora to invest back home in businesses like real Estate, Commercial farming, investing in bonds among others. The two events attracted quite a number of Ugandans in the diaspora including both working class and students.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	285,000.000
221001 Advertising and Public Relations	110,000.000
221009 Welfare and Entertainment	125,000.000
221011 Printing, Stationery, Photocopying and Binding	4,000.000
227001 Travel inland	70,000.000
227004 Fuel, Lubricants and Oils	55,000.000
Total For Budget Output	649,000.000
Wage Recurrent	0.000
Non Wage Recurrent	649,000.000
Arrears	0.000
AIA	0.000

Key Service Area:460057 Peace and security

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
1. Engaged in 78 meetings and summits at the Organisation of African, Caribbean and Pacific States.		NA	
1. Coordinated 25 meetings at the OPCW in the Hague.		1. Participated in the 110th EC of the OPCW from 7-10 October 2025. 2. Participated in OPCW Africa Group meeting in the Hague to plan for the 110 Executive Council. 3. Chaired and coordinated the NAM experts Group meetings on 3rd, and 6th November 2025. 4. Participated in the OPCW Conference of States Parties (CSP) from 24-28 November 2025 in the Hague. 5. - Participated in the NAM mid-term Ministerial review Conference at Speke Resort Munyonyo, in Kampala from 13- 16 October 2025. The engagement in these international meetings has continued to strengthen Uganda's image especially when it is the current chair of NAM.	
1. 30 Intelligence reports generated and disseminated.		No more intelligence reports made at the Mission.	
Two Annual Diaspora conventions held in Belgium and Netherlands		One Uganda Diaspora Independence Day organised in partnership with the Mission. This replaced the Diaspora Convention. Reason was that the diaspora could not organise the event because some members had commitments outside Netherlands. Hence it was rescheduled to 2026.	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		300,000.000
221001 Advertising and Public Relations		3,000.000
227001 Travel inland		60,000.000
227002 Travel abroad		60,000.000
227004 Fuel, Lubricants and Oils		40,000.000
Total For Budget Output		463,000.000
Wage Recurrent		0.000
Non Wage Recurrent		463,000.000
Arrears		0.000
AIA		0.000
Total For Department		4,189,140.000

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	699,505.500
	Non Wage Recurrent	3,489,634.500
	Arrears	0.000
	AIA	0.000

Development Projects

Project:1741 Retooling of Mission in BRUSSELS - BELGIUM

Key Service Area:000003 Facilities and Equipment Management

N/A

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

Project:1951 Institutional Development of Uganda Embassy in Brussels

Key Service Area:000003 Facilities and Equipment Management

PIAP Output: 16090101 Institutions retooled

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

1. New residential building acquired	Construction of the new official residence building in progress. Two (2) visits by the Contracts Management Team to the Mission to monitor and supervise the progress of the works. The aim is to check the compliance, give technical support and guidance and accountability of the project so far.
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VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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Project:1951 Institutional Development of Uganda Embassy in Brussels

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
312111 Residential Buildings - Acquisition	215,128.241
Total For Budget Output	215,128.241
GoU Development	215,128.241
External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	215,128.241
GoU Development	215,128.241
External Financing	0.000
Arrears	0.000
AIA	0.000
GRAND TOTAL	4,449,768.241
Wage Recurrent	699,505.500
Non Wage Recurrent	3,535,134.500
GoU Development	215,128.241
External Financing	0.000
Arrears	0.000
AIA	0.000

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Quarter 3: Revised Workplan

Annual Plans			Quarter's Plan			Revised Plans		
Programme:05 Tourism Development								
Vote Function:01 Overseas Mission Services								
Departments								
Department:001 Embassy in Brussels, Belgium								
Key Service Area:120009 Tourism Promotion								
PIAP Output: 05111101 Destination Uganda promoted in key source markets								
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)								
Provide information through assorted tourism promotion materials disseminated to key stake holders.			Provided and distributed tourism materials to the diaspora in Belgium and Netherlands			Provided and distributed tourism materials to the diaspora in Belgium and Netherlands		
Twelve (12) tourist events to be attended, flyers to be distributed and social media campaigns made in Belgium and Netherlands.			Three (3) tourist events organised and facilitated in the countries of accreditation			Three (3) tourist events organised and facilitated in the countries of accreditation		
Two (02)) Tourism and Cultural Expo participated in to promote Uganda's potential.			One (1) Tourism and cultural event organised.			One (1) Tourism and cultural event organised.		
Mission will simplify and resolve queries handling and have visas personalised in Brussels and Netherlands.			Two hundred fifty tourist visa cases handled and concluded in the countries of accreditation			Two hundred fifty tourist visa cases handled and concluded in the countries of accreditation		
Develoment Projects								
N/A								
Programme:16 Governance and Security								
Vote Function:01 Overseas Mission Services								
Departments								
Department:001 Embassy in Brussels, Belgium								
Key Service Area:000014 Administrative and Support Services								
PIAP Output: 16090103 Programme institutional overheads managed								
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery								
Finance Committee Meetings held at the Mission.			Four (4) Finance Committee meetings held			Four (4) Finance Committee meetings held		
Eleven (11) meetings conducted with the International Court of Justice in the Hague.			Three meetings conducted			Three meetings conducted		

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Five (5) meetings to be held with the Organisation for the Prohibition of Chemical Weapons (OPCW).	One meeting held	One meeting held
Twenty two (22) meetings to be conducted in African Union and Inter Government Aid for Development with Ambassadors in Brussels.	Five meetings held	Five meetings held
Twenty five (25) Engagement meetings with International Criminal Court (ICC) in the Netherlands.	Six engagements participated in	Six engagements participated in
Thirty (30) Multilateral engagements undertaken with the European Union on peace and security, International Trade and Investment	Eight Multilateral engagements participated in	Eight Multilateral engagements participated in
Twenty five (25) Non Allied Movement Expert and Ambassadorial meetings to be conducted in the Hague.	Six Non Allied Movement meetings conducted	Six Non Allied Movement meetings conducted
Sixty eight (68) meetings for the Organisation of African Caribbean and Pacific State (OACPS) conducted.	Fifteen meetings participated in	Fifteen meetings participated in
Twelve (12) Home Based Staff meetings to be held at the Mission.	Three Home Base Staff meetings held.	Three Home Base Staff meetings held.
Six (6) meetings participated in at the Hague representing Uganda's position.	One meeting participated in	One meeting participated in
Eight (8) engagements with the European Investment Bank in Luxembourg to lobby for invest opportunities and financing opportunities for Uganda.	Two engagements participated in	Two engagements participated in
Eight (8) engagements conducted with the Common Fund for Commodities (CFM) to lobby for Uganda's position on export opportunities from Uganda.	Two engagements conducted	Two engagements conducted
Eight million (8) Uganda shillings projected as collections for the financial year as collections from Legalisation and certification of documents for diaspora, tourists and investors to Uganda	Two million shillings projected from Certificertification of documents	Two million shillings projected from Certificertification of documents

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000014 Administrative and Support Services					
PIAP Output: 16090103 Programme institutional overheads managed					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Two (2) engagements to mobilise the Ugandan Community in Belgium and Netherlands to participate on National Development Programs		One engagement to mobilise the Ugandan Community to participate in National Development Programs organised.		One engagement to mobilise the Ugandan Community to participate in National Development Programs organised.	
Four (4) Engagements for implementation of the MoU for general cooperation in Agriculture, Animal Industry and Fisheries, Industry Oil and Gas and Trade and Investment held.		One engagement for implementation of the MoU for general cooperation in Agriculture, Animal Industry and Fisheries and Gas and Oil organised.		One engagement for implementation of the MoU for general cooperation in Agriculture, Animal Industry and Fisheries and Gas and Oil organised.	
Two (2) engagements to mobilise Ugandans in the Diaspora to invest back in Uganda organised .		One engagement to mobilse Ugandan diaspora to invest back in Uganda organised.		One engagement to mobilse Ugandan diaspora to invest back in Uganda organised.	
Four (4) reports on information gathering on local markets prepared.		One report on information gathering on local markets prepared		One report on information gathering on local markets prepared	
Four (4) quarterly reports to be prepared and submitted to Kampala.		One Quarterly report prepared and submitted to Kamplala		One Quarterly report prepared and submitted to Kamplala	
Two (02) Financial Statements prepared and submitted to Kampala		NA		Two reports prepared and submitted to Kampala. Nine months accounts and quarterly budget report.	
Two (02) planning meetings to budget and prepare Mission MPS organised.		One planning meeting to budget and prepare Mission MPS held		One planning meeting to budget and prepare Mission MPS held	
All signed MoUs to be followed up for implementation.		All signed pending MoUs between Uganda and the accredited countries followed up		All signed pending MoUs between Uganda and the accredited countries followed up	
PIAP Output: 16911103 Management and Administrative Services coordinated					
Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery					
Ten (10) Bilateral meetings to be held in the Hague for International Organisations to lobby for Uganda positions in Trade and Investment, Education, Technology Transfer		Two bilateral meetings held		Two bilateral meetings held	
Four (4) media engagements to promote Economic and Commercial Diplomacy (ECD) through digital , social and print media held.		One engagement conducted to promote Economic and Commercial Diplomacy through digital , social and media print		One engagement conducted to promote Economic and Commercial Diplomacy through digital , social and media print	

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:460056 Consulars services					
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services					
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad					
Four (04) International meetings and conferences attended.		One meeting participated		One meeting participated	
Four (04) sessions organised to encourage Ugandans to invest back home with related diaspora investment opportunities and benefits.		One consular session organised for the diaspora		One consular session organised for the diaspora	
Two hundred (200) passports prepared and processed for the diaspora community including renewal		Fifty passports for the diaspora processed		Fifty passports for the diaspora processed	
All Ugandans in distress provided with consular services.		All distressed Ugandans provided with consular services		All distressed Ugandans provided with consular services	
Ten (10) Consular out reaches and diaspora activities conducted in Belgium and Netherlands.		Two consular out reaches for the diaspora organised		Two consular out reaches for the diaspora organised	
Key Service Area:460057 Peace and security					
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported					
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level					
1. Engaged in 78 meetings and summits at the Organisation of African, Caribbean and Pacific States.		Thirteen meetings held		Thirteen meetings held	
1. Coordinated 25 meetings at the OPCW in the Hague.		Six meetings coordinated		Six meetings coordinated	
1. 30 Intelligence reports generated and disseminated.		Six reports prepared		Six reports prepared	
Two Annual Diaspora conventions held in Belgium and Netherlands		One diaspora convention organised		One diaspora convention organised	
Develoment Projects					
Project:1951 Institutional Development of Uganda Embassy in Brussels					
Key Service Area:000003 Facilities and Equipment Management					
PIAP Output: 16090101 Institutions retooled					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
1. New residential building acquired		Evaluation of progress		Evaluation of progress	

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q2
142222	Issuance of identification documents	0.008	0.009
Total		0.008	0.009

VOTE: 518 Uganda Embassy in Belgium, Brussels

Quarter 2

Table 4.2: Off-Budget Expenditure By Department and Project