

VOTE: 518 Uganda Embassy in Belgium, Brussels

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	1.399	1.399	1.399	1.399	1.399	1.399
	Non-Wage	7.070	7.370	7.370	7.370	7.370	7.370
Devt.	GoU	4.869	6.015	6.015	6.015	6.015	6.015
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		13.338	14.784	14.784	14.784	14.784	14.784
Total GoU+Ext Fin (MTEF)		13.338	14.784	14.784	14.784	14.784	14.784
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		13.338	14.784	14.784	14.784	14.784	14.784
Total Vote Budget Excluding		13.338	14.784	14.784	14.784	14.784	14.784

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Brussels, Belgium	0	0	0	0	2,000,000	2,000,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	2,000,000	2,000,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	2,000,000	2,000,000
Total for Programme 01	0	0	0	0	2,000,000	2,000,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Brussels, Belgium	0	100,000	100,000	0	720,000	720,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	720,000	720,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	720,000	720,000
Total for Programme 05	0	100,000	100,000	0	720,000	720,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Brussels, Belgium	1,399,011	6,970,269	8,369,280	1,399,011	4,510,269	5,909,280

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	1,399,011	6,970,269	8,369,280	1,399,011	4,510,269	5,909,280
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1951 Institutional Development of Uganda Embassy in Brussels	4,868,587	0	4,868,587	6,015,000	0	6,015,000
Total Development Budget Estimates for Vote Function	4,868,587	0	4,868,587	6,015,000	0	6,015,000
Total for Vote Function 01	6,267,598	6,970,269	13,237,867	7,414,011	4,510,269	11,924,280
Total for Programme 16	6,267,598	6,970,269	13,237,867	7,414,011	4,510,269	11,924,280
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Brussels, Belgium	0	0	0	0	140,000	140,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	140,000	140,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	140,000	140,000
Total for Programme 21	0	0	0	0	140,000	140,000
Grand Total Vote 518	6,267,598	7,070,269	13,337,867	7,414,011	7,370,269	14,784,280
Total Excluding Arrears	6,267,598	7,070,269	13,337,867	7,414,011	7,370,269	14,784,280

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	4,348,611	0	4,348,611	3,958,011	0	3,958,011
212 Social Contributions	240,000	0	240,000	210,000	0	210,000
221 General Use of goods and services	1,568,069	0	1,568,069	1,717,269	0	1,717,269
222 Communications	59,000	0	59,000	139,000	0	139,000
223 Utility and Property Expenses	955,000	0	955,000	955,000	0	955,000
226 Insurances and Licenses	60,000	0	60,000	90,000	0	90,000
227 Travel and Transport	1,154,600	0	1,154,600	1,405,000	0	1,405,000
228 Maintenance	84,000	0	84,000	295,000	0	295,000
312 Acquisition of Produced Assets	4,868,587	0	4,868,587	0	0	0
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	6,015,000	0	6,015,000
Grand Total Vote 518	13,337,867	0	13,337,867	14,784,280	0	14,784,280
Total Excluding Arrears	13,337,867	0	13,337,867	14,784,280	0	14,784,280

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Budget			2026/27 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,399,011	0	1,399,011	1,399,011	0	1,399,011
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,949,600	0	2,949,600	2,559,000	0	2,559,000
212101 Social Security Contributions	140,000	0	140,000	200,000	0	200,000
212102 Medical expenses (Employees)	100,000	0	100,000	10,000	0	10,000
221001 Advertising and Public Relations	714,000	0	714,000	802,000	0	802,000
221003 Staff Training	10,000	0	10,000	30,269	0	30,269
221009 Welfare and Entertainment	792,469	0	792,469	770,000	0	770,000
221011 Printing, Stationery, Photocopying and Binding	41,600	0	41,600	105,000	0	105,000
221012 Small Office Equipment	10,000	0	10,000	10,000	0	10,000
222001 Information and Communication Technology Services.	49,000	0	49,000	129,000	0	129,000
222002 Postage and Courier	10,000	0	10,000	10,000	0	10,000
223001 Property Management Expenses	15,000	0	15,000	15,000	0	15,000
223003 Rent-Produced Assets-to private entities	800,000	0	800,000	800,000	0	800,000
223005 Electricity	130,000	0	130,000	130,000	0	130,000
223006 Water	10,000	0	10,000	10,000	0	10,000
226001 Insurances	60,000	0	60,000	90,000	0	90,000
227001 Travel inland	670,800	0	670,800	510,000	0	510,000
227002 Travel abroad	138,000	0	138,000	470,000	0	470,000
227004 Fuel, Lubricants and Oils	345,800	0	345,800	425,000	0	425,000
228001 Maintenance-Buildings and Structures	30,000	0	30,000	50,000	0	50,000
228002 Maintenance-Transport Equipment	54,000	0	54,000	245,000	0	245,000
312111 Residential Buildings - Acquisition	4,868,587	0	4,868,587	0	0	0
313111 Residential Buildings - Improvement	0	0	0	6,015,000	0	6,015,000
Grand Total Vote 518	13,337,867	0	13,337,867	14,784,280	0	14,784,280
<i>Total Excluding Arrears</i>	13,337,867	0	13,337,867	14,784,280	0	14,784,280

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Brussels, Belgium						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	450,000	450,000
221001 Advertising and Public Relations	0	0	0	0	460,000	460,000
221009 Welfare and Entertainment	0	0	0	0	300,000	300,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	85,000	85,000
222001 Information and Communication Technology Services.	0	0	0	0	90,000	90,000
227001 Travel inland	0	0	0	0	250,000	250,000
227002 Travel abroad	0	0	0	0	160,000	160,000
227004 Fuel, Lubricants and Oils	0	0	0	0	105,000	105,000
228002 Maintenance-Transport Equipment	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000093	0	0	0	0	2,000,000	2,000,000
Total Cost for Department 001	0	0	0	0	2,000,000	2,000,000
Total Excluding Arrears	0	0	0	0	2,000,000	2,000,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	2,000,000	0	2,000,000
Total Excluding Arrears	0	0	0	2,000,000	0	2,000,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Brussels, Belgium						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	169,000	169,000
221001 Advertising and Public Relations	0	0	0	0	212,000	212,000
221009 Welfare and Entertainment	0	0	0	0	140,000	140,000
222001 Information and Communication Technology Services.	0	0	0	0	9,000	9,000
227002 Travel abroad	0	0	0	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	0	0	0	90,000	90,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Brussels, Belgium						
Total Cost of Key Service Area 000093	0	0	0	0	720,000	720,000
Key Service Area 120009 Tourism Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	49,000	49,000	0	0	0
221001 Advertising and Public Relations	0	12,000	12,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0
222001 Information and Communication Technology Services.	0	9,000	9,000	0	0	0
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	0	0
Total Cost of Key Service Area 120009	0	100,000	100,000	0	0	0
Total Cost for Department 001	0	100,000	100,000	0	720,000	720,000
Total Excluding Arrears	0	100,000	100,000	0	720,000	720,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	100,000	0	100,000	720,000	0	720,000
Total Excluding Arrears	100,000	0	100,000	720,000	0	720,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Brussels, Belgium						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	1,399,011	0	1,399,011	1,399,011	0	1,399,011
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,730,600	1,730,600	0	1,020,000	1,020,000
212101 Social Security Contributions	0	140,000	140,000	0	200,000	200,000
212102 Medical expenses (Employees)	0	100,000	100,000	0	10,000	10,000
221001 Advertising and Public Relations	0	471,000	471,000	0	0	0
221003 Staff Training	0	10,000	10,000	0	30,269	30,269
221009 Welfare and Entertainment	0	518,200	518,200	0	170,000	170,000
221011 Printing, Stationery, Photocopying and Binding	0	33,600	33,600	0	15,000	15,000
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
222001 Information and Communication Technology Services.	0	40,000	40,000	0	30,000	30,000
222002 Postage and Courier	0	10,000	10,000	0	10,000	10,000
223001 Property Management Expenses	0	15,000	15,000	0	15,000	15,000
223003 Rent-Produced Assets-to private entities	0	800,000	800,000	0	800,000	800,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Brussels, Belgium						
<i>Key Service Area 000014 Administrative and Support Services</i>						
223005 Electricity	0	130,000	130,000	0	130,000	130,000
223006 Water	0	10,000	10,000	0	10,000	10,000
226001 Insurances	0	60,000	60,000	0	90,000	90,000
227001 Travel inland	0	411,800	411,800	0	0	0
227002 Travel abroad	0	18,000	18,000	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	110,800	110,800	0	35,000	35,000
228001 Maintenance-Buildings and Structures	0	30,000	30,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	54,000	54,000	0	35,000	35,000
Total Cost of Key Service Area 000014	1,399,011	4,703,000	6,102,011	1,399,011	2,670,269	4,069,280
<i>Key Service Area 460056 Consulars services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	570,000	570,000	0	150,000	150,000
221001 Advertising and Public Relations	0	221,000	221,000	0	20,000	20,000
221009 Welfare and Entertainment	0	254,269	254,269	0	95,000	95,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	5,000	5,000
227001 Travel inland	0	139,000	139,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	125,000	125,000	0	30,000	30,000
Total Cost of Key Service Area 460056	0	1,317,269	1,317,269	0	400,000	400,000
<i>Key Service Area 460057 Peace and security</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	600,000	600,000	0	620,000	620,000
221001 Advertising and Public Relations	0	10,000	10,000	0	0	0
227001 Travel inland	0	120,000	120,000	0	160,000	160,000
227002 Travel abroad	0	120,000	120,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	110,000	110,000
228002 Maintenance-Transport Equipment	0	0	0	0	110,000	110,000
Total Cost of Key Service Area 460057	0	950,000	950,000	0	1,200,000	1,200,000
<i>Key Service Area 560092 Coordination of Economic and Commercial Diplomacy</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000
221001 Advertising and Public Relations	0	0	0	0	60,000	60,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 560092	0	0	0	0	240,000	240,000
Total Cost for Department 001	1,399,011	6,970,269	8,369,280	1,399,011	4,510,269	5,909,280
Total Excluding Arrears	1,399,011	6,970,269	8,369,280	1,399,011	4,510,269	5,909,280
<i>Development Budget Estimates</i>						

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1951 Institutional Development of Uganda Embassy in Brussels						
Key Service Area 000003 Facilities and Equipment Management						
312111 Residential Buildings - Acquisition	4,868,587	0	4,868,587	0	0	0
313111 Residential Buildings - Improvement	0	0	0	6,015,000	0	6,015,000
Total Cost of Key Service Area 000003	4,868,587	0	4,868,587	6,015,000	0	6,015,000
Total Cost for Project 1951	4,868,587	0	4,868,587	6,015,000	0	6,015,000
Total Excluding Arrears	4,868,587	0	4,868,587	6,015,000	0	6,015,000
Total for Vote Function 01	13,237,867	0	13,237,867	11,924,280	0	11,924,280
Total Excluding Arrears	13,237,867	0	13,237,867	11,924,280	0	11,924,280
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Brussels, Belgium						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221001 Advertising and Public Relations	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	0	0	0	25,000	25,000
227004 Fuel, Lubricants and Oils	0	0	0	0	15,000	15,000
Total Cost of Key Service Area 000093	0	0	0	0	140,000	140,000
Total Cost for Department 001	0	0	0	0	140,000	140,000
Total Excluding Arrears	0	0	0	0	140,000	140,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	140,000	0	140,000
Total Excluding Arrears	0	0	0	140,000	0	140,000
Grand Total Vote 518	13,337,867	0	13,337,867	14,784,280	0	14,784,280
Total Excluding Arrears	13,337,867	0	13,337,867	14,784,280	0	14,784,280

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Brussels, Belgium						
1951 Institutional Development of Uganda Embassy in Brussels	4,868,587	0	4,868,587	6,015,000	0	6,015,000
Total Development for the Department 001	4,868,587	0	4,868,587	6,015,000	0	6,015,000
Total Excluding Arrears	4,868,587	0	4,868,587	6,015,000	0	6,015,000
Grand Total Vote	4,868,587	0	4,868,587	6,015,000	0	6,015,000
Total Excluding Arrears	4,868,587	0	4,868,587	6,015,000	0	6,015,000

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142222	Issuance of identification documents	0.008	0.009
142223	Document certification fees	0.000	0.009
Total		0.008	0.018