

# VOTE: 529

## Uganda Embassy in Burundi, Bujumbura

### V1: VOTE OVERVIEW

#### i) Vote Strategic Objectives

To promote national economic and commercial interests in the Republic of Burundi.

To promote regional peace and security.

To promote regional integration.

To enhance the participation of the Diaspora in national development.

To strengthen the provision of diplomatic, protocol, and consular services.

To promote Uganda image in Burundi through Public Diplomacy.

To enhance the institutional capacity of the Mission.

#### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>		FY2022/23 Proposed Budget	MTEF Budget Projections			
			2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	0.278	0.278	0.278	0.278	0.278
	Non Wage	2.410	2.410	2.410	2.410	2.410
Devt.	GoU	0.000	0.000	0.000	0.000	0.000
	ExtFin	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>2.688</b>	<b>2.688</b>	<b>2.688</b>	<b>2.688</b>	<b>2.688</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>2.688</b>	<b>2.688</b>	<b>2.688</b>	<b>2.688</b>	<b>2.688</b>
<i>A.I.A Total</i>		0	0.000	0.000	0.000	0.000
<b>Grand Total</b>		<b>2.688</b>	<b>2.688</b>	<b>2.688</b>	<b>2.688</b>	<b>2.688</b>

**Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme**

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>01 AGRO-INDUSTRIALIZATION</b>					
01 Overseas Mission Services	0.039	0.039	0.039	0.039	0.039
<b>Total for the Programme</b>	<b>0.039</b>	<b>0.039</b>	<b>0.039</b>	<b>0.039</b>	<b>0.039</b>
<b>04 MANUFACTURING</b>					
01 Overseas Mission Services	0.025	0.025	0.025	0.025	0.025

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<b>Total for the Programme</b>	<b>0.025</b>	<b>0.025</b>	<b>0.025</b>	<b>0.025</b>	<b>0.025</b>
<b>05 TOURISM DEVELOPMENT</b>					
01 Overseas Mission Services	0.027	0.027	0.027	0.027	0.027
<b>Total for the Programme</b>	<b>0.027</b>	<b>0.027</b>	<b>0.027</b>	<b>0.027</b>	<b>0.027</b>
<b>15 COMMUNITY MOBILIZATION AND MINDSET CHANGE</b>					
01 Overseas Mission Services	0.044	0.044	0.044	0.044	0.044
<b>Total for the Programme</b>	<b>0.044</b>	<b>0.044</b>	<b>0.044</b>	<b>0.044</b>	<b>0.044</b>
<b>16 GOVERNANCE AND SECURITY</b>					
01 Overseas Mission Services	2.554	2.554	2.554	2.554	2.554
<b>Total for the Programme</b>	<b>2.554</b>	<b>2.554</b>	<b>2.554</b>	<b>2.554</b>	<b>2.554</b>
<b>Total for the Vote: 529</b>	<b>2.688</b>	<b>2.688</b>	<b>2.688</b>	<b>2.688</b>	<b>2.688</b>

### V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>Programme: 01 AGRO-INDUSTRIALIZATION</b>					
<b>Sub-SubProgramme: 01 Overseas Mission Services</b>					
<i>Recurrent</i>					
001 Embassy in Bujumbura, Burundi	0.039	0.039	0.039	0.039	0.039
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>0.039</b>	<b>0.039</b>	<b>0.039</b>	<b>0.039</b>	<b>0.039</b>
<b>Total for the Programme</b>	<b>0.039</b>	<b>0.039</b>	<b>0.039</b>	<b>0.039</b>	<b>0.039</b>
<b>Programme: 04 MANUFACTURING</b>					
<b>Sub-SubProgramme: 01 Overseas Mission Services</b>					
<i>Recurrent</i>					
001 Embassy in Bujumbura, Burundi	0.025	0.025	0.025	0.025	0.025
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>0.025</b>	<b>0.025</b>	<b>0.025</b>	<b>0.025</b>	<b>0.025</b>
<b>Total for the Programme</b>	<b>0.025</b>	<b>0.025</b>	<b>0.025</b>	<b>0.025</b>	<b>0.025</b>
<b>Programme: 05 TOURISM DEVELOPMENT</b>					

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<b>Sub-SubProgramme: 01 Overseas Mission Services</b>					
<i>Recurrent</i>					
001 Embassy in Bujumbura, Burundi	0.027	0.027	0.027	0.027	0.027
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>0.027</b>	<b>0.027</b>	<b>0.027</b>	<b>0.027</b>	<b>0.027</b>
<b>Total for the Programme</b>	<b>0.027</b>	<b>0.027</b>	<b>0.027</b>	<b>0.027</b>	<b>0.027</b>
<b>Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE</b>					
<b>Sub-SubProgramme: 01 Overseas Mission Services</b>					
<i>Recurrent</i>					
001 Embassy in Bujumbura, Burundi	0.044	0.044	0.044	0.044	0.044
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>0.044</b>	<b>0.044</b>	<b>0.044</b>	<b>0.044</b>	<b>0.044</b>
<b>Total for the Programme</b>	<b>0.044</b>	<b>0.044</b>	<b>0.044</b>	<b>0.044</b>	<b>0.044</b>
<b>Programme: 16 GOVERNANCE AND SECURITY</b>					
<b>Sub-SubProgramme: 01 Overseas Mission Services</b>					
<i>Recurrent</i>					
001 Embassy in Bujumbura, Burundi	2.554	2.554	2.554	2.554	2.554
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>2.554</b>	<b>2.554</b>	<b>2.554</b>	<b>2.554</b>	<b>2.554</b>
<b>Total for the Programme</b>	<b>2.554</b>	<b>2.554</b>	<b>2.554</b>	<b>2.554</b>	<b>2.554</b>
<b>Total for the Vote: 529</b>	<b>2.688</b>	<b>2.688</b>	<b>2.688</b>	<b>2.688</b>	<b>2.688</b>

### V3: VOTE MEDIUM TERM PLANS

#### Planned Outputs for FY2022/23 and Medium Term Plans

Plan FY2022/23	<b>MEDIUM TERM PLANS</b>
<b>Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities</b>	

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03 Business to Business (B2B) joint venture/partnership opportunities between Ugandan business men and their counterparts in Burundi facilitated.	MoUs or Agreement on establishment of an Export logistical center initiated, negotiated or signed
02 Trade Exhibitions organized/ Participated in.	
02 Business forums organized	
04 Market intelligence reports prepared and submitted to Ministry of Foreign Affairs	
<b>Programme Intervention: 040207 Sign bilateral agreements to guarantee market access</b>	
02 Bilateral trade agreements initiated, negotiated /signed.	Promote Commercial and Economic diplomacy (especially sustained promotion of Exports) for increased foreign exchange earnings and job creation
<b>Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:</b>	
02 Tourism expos organized	Engage Tour operators to advertise and promote Ugandan tourism potential.
05 Tour operators engaged to advertise and promote Ugandan tourism potential.	Continue to organize Tourism expos
<b>Programme Intervention: 150102 Develop a policy on diaspora engagement;</b>	
02 Diaspora mobilization meetings/engagements organized	Undertake Diaspora mobilization outreach events
120 Ugandans living in Burundi identified and registered.	
<b>Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control</b>	
120 Ugandans living in Burundi identified and registered.	Identify and register Ugandans living in Burundi
40 certificates of identity processed and issued.	Process and issue certificates of identity
20 Visas issued	Issue Visas
10 Academic and legal documents certified	Certify academic and legal documents

### V4: Highlights of Vote Projected Performance

**Table V4.1: Budget Outputs and Indicators**

<b>Sub SubProgramme:</b>	01 Overseas Mission Services			
<b>Department:</b>	001 Embassy in Bujumbura, Burundi			
<b>Budget Output:</b>	000086 Access to Regional and International Markets			
<b>PIAP Output:</b>	Increased revenue from cross border trade			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of trade agreements signed	Number		n/a	2
<b>Budget Output:</b>	010031 Access to Regional and International Markets			
<b>PIAP Output:</b>	Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated			

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Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				<b>Target</b>
Number of product market frameworks with countries of export negotiated	Number		N/A	02
<b>Budget Output:</b>	120009 Tourism Promotion			
<b>PIAP Output:</b>	Brand manual, logos, slogans and materials developed, produced and rolled out.			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				<b>Target</b>
Number of 360 roll-out campaigns done in the regional and international source markets	Number		n/a	02
<b>Budget Output:</b>	440003 Diaspora Mobilisation services			
<b>PIAP Output:</b>	Diaspora engagement policy developed & implemented			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				<b>Target</b>
No. of diaspora engagement initiatives	Number		n/a	02

### V5: VOTE CROSS CUTTING ISSUES

#### i) Gender and Equity

<b>OBJECTIVE</b>	Put into consideration the gender issues in all the programs and activities of the Mission
<b>Issue of Concern</b>	Gender Awareness and consideration
<b>Planned Interventions</b>	Organized Gender and equity sensitization workshops.
<b>Budget Allocation (Billion)</b>	0.04
<b>Performance Indicators</b>	04 Gender and equity sensitization workshops organized.

#### ii) HIV/AIDS

<b>OBJECTIVE</b>	To Implement the HIV/AIDS work place policy
<b>Issue of Concern</b>	HIV/AIDS Prevention and management
<b>Planned Interventions</b>	Organize HIV prevention sensitization workshops /meetings Develop HIV prevention workplace policy
<b>Budget Allocation (Billion)</b>	0.1
<b>Performance Indicators</b>	04 HIV prevention sensitization workshops /meetings organized 01 HIV prevention workplace policy Developed.

#### iii) Environment

<b>OBJECTIVE</b>	To put into consideration environment issues in all programs/activities of the Mission
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<b>Issue of Concern</b>	clean, safe and secure environment
<b>Planned Interventions</b>	Maintain designated bins for waste disposal. Maintain a green belt around the chancery
<b>Budget Allocation (Billion)</b>	0.01
<b>Performance Indicators</b>	Designation of relevant bins for waste disposal Maintained. A green belt around the chancery maintained

### iv) Covid

<b>OBJECTIVE</b>	To put implement COVID -19 Prevention Measures at workplace
<b>Issue of Concern</b>	COVID-19 Prevention and management
<b>Planned Interventions</b>	Organize Sensitization meetings on prevention of Pandemics such as COVID-19 Ensure Adherence to Standard Operating procedures (SOPs)
<b>Budget Allocation (Billion)</b>	0.032
<b>Performance Indicators</b>	04 Sensitization meetings on prevention of Pandemics such as COVID-19 organized Adherence to Standard Operating procedures (SOPs) ensured